

NBTC -- Revenue Move Impact and Price Flex Showing

Exhibit 1

	Current Revenue	Revenue after Movement
Traffic Sensitive Basket		
Local Switching: ATS-Related	\$3,268,007	\$3,262,253
Local Switching: Non-ATS-Related	\$0	\$0
Information - NonSurcharge	\$357,164	\$357,164
Information - Surcharge	\$0	\$0
Database Access	\$602,309	\$602,309
Billing Name and Address	\$2,176	\$2,176
Local Switching Trunk Ports	\$1,500,997	\$1,500,997
STP Port Terminations	\$344,134	\$344,134
Total Traffic Sensitive	\$6,074,787	\$6,069,033
Special Access Basket		
VoiceGrade,WATS,Met&Tgh: Special	\$583,690	\$584,075
Audio & Video	\$7,911	\$7,911
High Caps & DDS: Special	\$24,793,875	\$24,799,244
Wideband	\$0	\$0
Total Special Access	\$25,385,476	\$25,391,230
Total Traffic Sensitive and Special Access	\$31,460,263	\$31,460,263

Rate Element Description	Current Rate	Traffic Sensitive		Special Access 2001	
		2001 Base Period Demand	Rate	2001 Base Period Demand X Current Rate	Base Period Demand X Current Rate
Service Date Change-VG	\$65.00	5	\$325	5	\$325
Service Date Change-Audio/Video	\$65.00	0	\$0	0	\$0
Service Date Change-Digital	\$65.00	65	\$4,225	65	\$4,225
Design Change Charge-VG	\$60.00	1	\$60	1	\$60
Design Change Charge-Audio/Video	\$60.00	0	\$0	0	\$0
Design Change Charge-Digital	\$60.00	7	\$420	7	\$420
SW ADDL COOPERATIVE ACCEPT TESTING - BASIC - INSTALL TECH (NRC)	\$40.21	0	\$0	0	\$0
SW ADDL COOPERATIVE ACCEPT TESTING - BASIC - CTRL OFFICE MAIN TECH (NRC)	\$32.72	0	\$0	0	\$0
SW ADDL COOPERATIVE ACCEPT TESTING - OVERTIME - INSTALL TECH (NRC)	\$60.32	0	\$0	0	\$0
SW ADDL COOPERATIVE ACCEPT TESTING - OVERTIME - CTRL OFFICE MAIN TECH (NRC)	\$49.08	0	\$0	0	\$0
SW ADDL COOPERATIVE ACCEPT TESTING - PREMIUM - INSTALL TECH (NRC)	\$80.42	0	\$0	0	\$0
SW ADDL COOPERATIVE ACCEPT TESTING - PREMIUM - CTRL OFFICE MAIN TECH (NRC)	\$65.43	0	\$0	0	\$0
ADDL AUTOMATIC TEST-1ST PT - 1004 HZ LOSS TEST (MRC)	\$2.89	0	\$0	0	\$0
ADDL AUTOMATIC TEST-1ST PT - C-MSG NOISE TEST (MRC)	\$2.89	0	\$0	0	\$0
ADDL AUTOMATIC TEST-1ST PT - RETURN LOSS TEST (MRC)	\$2.89	0	\$0	0	\$0
ADDL AUTOMATIC TEST-1ST PT - GAIN-SLOPE TEST (MRC)	\$2.89	0	\$0	0	\$0
ADDL AUTOMATIC TEST-1ST PT - C-NOTCHED NOISE TEST (MRC)	\$2.89	0	\$0	0	\$0
SW ADDL MANUAL TESTING - BASIC - INSTALL TECH	\$40.21	0	\$0	0	\$0
SW ADDL MANUAL TESTING - BASIC - CTRL OFFICE MAIN TECH	\$32.72	0	\$0	0	\$0
SW ADDL MANUAL TESTING - OVERTIME - INSTALL TECH	\$60.32	0	\$0	0	\$0
SW ADDL MANUAL TESTING - OVERTIME - CTRL OFFICE MAIN TECH	\$49.08	0	\$0	0	\$0
SW ADDL MANUAL TESTING - PREMIUM - INSTALL TECH	\$80.42	0	\$0	0	\$0
SW ADDL MANUAL TESTING - PREMIUM - CTRL OFFICE MAIN TECH	\$65.43	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - BASIC TIME - INSTALL TECH	\$40.21	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - BASIC TIME - CTRL OFFICE MAIN TECH	\$32.72	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - OVERTIME - INSTALL TECH	\$60.32	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - OVERTIME - CTRL OFFICE MAIN TECH	\$49.08	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - PREMIUM - INSTALL TECH	\$80.42	0	\$0	0	\$0
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - PREMIUM - CTRL OFFICE MAIN TECH	\$65.43	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - BASIC - INSTALL TECH	\$40.21	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - BASIC - CTRL OFFICE MAIN TECH	\$32.72	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - OVERTIME - INSTALL TECH	\$60.32	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - OVERTIME - CTRL OFFICE MAIN TECH	\$49.08	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - PREMIUM - INSTALL TECH (NRC)	\$80.42	0	\$0	0	\$0
SPL ADDL MANUAL TESTING - PREMIUM - CTRL OFFICE MAIN TECH (NRC)	\$65.43	0	\$0	0	\$0
ADDL ENGR - BASIC TIME - EACH HALF HOUR (NRC)	\$42.94	0	\$0	0	\$0
ADDL ENGR - OVERTIME - EACH HALF HOUR (NRC)	\$64.40	0	\$0	0	\$0
ADDL LABOR INSTALLATION/ REPAIR - OVERTIME - EACH HALF HOUR (NRC)	\$60.32	6	\$362	6	\$362
ADDL LABOR INSTALLATION/ REPAIR - PREMIUM - EACH HALF HOUR (NRC)	\$80.42	0	\$0	0	\$0
ADDL LABOR STANDBY - BASIC - EACH HALF HOUR (NRC)	\$40.21	0	\$0	0	\$0
ADDL LABOR STANDBY - OVERTIME - EACH HALF HOUR (NRC)	\$60.32	0	\$0	0	\$0
ADDL LABOR STANDBY - PREMIUM - EACH HALF HOUR (NRC)	\$80.42	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - BASIC - INSTALL TECH (NRC)	\$40.21	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - BASIC - CTRL OFFICE MAIN TECH (NRC)	\$32.72	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - OVERTIME - INSTALL TECH (NRC)	\$60.32	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - OVERTIME - CTRL OFFICE MAIN TECH (NRC)	\$49.08	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - PREMIUM - INSTALL TECH (NRC)	\$80.42	0	\$0	0	\$0
ADDL LABOR TEST & MTCE - PREMIUM - CTRL OFFICE MAIN TECH (NRC)	\$65.43	0	\$0	0	\$0
MAINTENANCE OF SERVICE - BASIC - INSTALL TECH (NRC)	\$40.21	7	\$281	7	\$281
MAINTENANCE OF SERVICE - BASIC - CTRL OFFICE MAIN TECH (NRC)	\$32.72	0	\$0	0	\$0
MAINTENANCE OF SERVICE - OVERTIME - INSTALL TECH (NRC)	\$60.32	0	\$0	0	\$0
MAINTENANCE OF SERVICE - OVERTIME - CTRL OFFICE MAIN TECH (NRC)	\$49.08	0	\$0	0	\$0
MAINTENANCE OF SERVICE - PREMIUM - INSTALL TECH (NRC)	\$80.42	1	\$80	1	\$80
MAINTENANCE OF SERVICE - PREMIUM - CTRL OFFICE MAIN TECH (NRC)	\$65.43	0	\$0	0	\$0
		92	5,754	92	5,754

NBTC -- Service Date Change Charge Revenue Impact

Exhibit 3

Description	2001 Base Period Demand	Current Rate	Proposed Rate	Current Revenue	Proposed Revenue	Change
Service Date Change-VG	5	\$65.00	\$26.50	\$325	\$133	(\$193)
Service Date Change-Audio/Video	0	\$65.00	\$26.50	\$0	\$0	\$0
Service Date Change-Digital	65	\$65.00	\$26.50	\$4,225	\$1,723	(\$2,503)
Total	70			\$4,550	\$1,855	(\$2,695)

NBTC -- Service Date Change Dispatch Charge Revenue Impact

Exhibit 4

Description	2001 Base Period Demand	Current Rate	Proposed Rate	Current Revenue	Proposed Revenue	Change
Service Date Change Dispatch Charge-VG	3	\$0.00	\$200.00	\$0	\$600	\$600
Service Date Change Dispatch Charge-Audio/Video	0	\$0.00	\$200.00	\$0	\$0	\$0
Service Date Change Dispatch Charge-Digital	43	\$0.00	\$200.00	\$0	\$8,600	\$8,600
Total	46			\$0	\$9,200	\$9,200

NBTC -- Rate Offsets

Exhibit 5

State	Zone	Description	2001 Base Period Demand	Current Rate	Proposed Rate	Current Revenue	Proposed Revenue	Difference
NV		VG CHAN MIL->0 SEG	4,108	\$9.00	\$8.90	\$36,972	\$36,561	(\$411)
NV		DS1 CHAN MIL->0 SEG	20,705	\$55.00	\$54.70	\$1,138,748	\$1,132,536	(\$6,211)
NV		DS1-COLLOCATION TRANSPORT (1.544 MBPS)-FIXED	0	\$55.00	\$54.70	\$0	\$0	\$0
TOTAL						\$1,175,719	\$1,169,097	(\$6,622)

NBTC -- Rate Comparison

Exhibit 6

State	Zone	Description	2001 Base Period Demand	Current Rate	Proposed Rate	Current Revenue	Proposed Revenue	Change
NV		Service Date Change-VG	5	\$65.00	\$26.50	\$325	\$133	(\$193)
NV		Service Date Change-Audio/Video	0	\$65.00	\$26.50	\$0	\$0	\$0
NV		Service Date Change-Digital	65	\$65.00	\$26.50	\$4,225	\$1,723	(\$2,503)
NV		Service Date Change Dispatch Charge-VG	3	\$0	\$200	\$0	\$600	\$600
NV		Service Date Change Dispatch Charge-Audio/Video	0	\$0	\$200	\$0	\$0	\$0
NV		Service Date Change Dispatch Charge-Digital	43	\$0	\$200	\$0	\$8,600	\$8,600
NV		VG CHAN MIL->0 SEG	4,108	\$9.00	\$8.90	\$36,972	\$36,561	(\$411)
NV		DS1 CHAN MIL->0 SEG	20,705	\$55.00	\$54.70	\$1,138,748	\$1,132,536	(\$6,211)
NV		DS1-COLLOCATION TRANSPORT (1.544 MBPS)-FIXED	0	\$55.00	\$54.70	\$0	\$0	\$0
						\$1,180,269	\$1,180,152	(\$117)