

Workpaper I  
CHARGE SUMMARY  
SPECIAL ARRANGEMENT  
CUSTOMER: WorldCom/FAA  
CASE NUMBER: FL02-L038-01

	<b>Nonrecurring</b>	<b>Monthly</b>
I. Case Preparation Charges (workpaper II, Line 1)	\$ 1,895.00	\$ -
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity, (workpaperII, Line II.B)	\$ 19,639.00	\$ -

Workpaper II  
COST DETAILS  
CUSTOMER: WorldCom/FAA  
CASE NUMBER: FL02-L038-01

	<b>Nonrecurring</b>	<b>Monthly</b>
I. Case Preparation	\$ 1,895.00	\$ -
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Serving Wire Center diversity		
A. Total Monthly Capital Cost		\$ 198.81
B. Present Worth	\$ 19,639.00	

Workpaper III  
MONTHLY COST CALCULATIONS  
CUSTOMER: WorldCom/FAA  
CASE NUMBER: FL02-L038-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center diversity

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
845	Buried Fiber	\$15,380.90	\$72.26	\$85.84	\$40.71	\$ 198.81
		<u>\$15,380.90</u>	<u>\$72.26</u>	<u>\$85.84</u>	<u>\$40.71</u>	<u>\$ 198.81</u>

Workpaper IV  
NONRECURRING SUMMARY  
CUSTOMER: WorldCom/FAA  
CASE NUMBER: FL02-L038-01

FIELD CODE	DESCRIPTION	QUANTITY	MATERILA	LABOR	ENGINEERING	TOTAL NONRECURRING INVESTMENT
845	Buried Fiber	\$1.00	\$3,252.72	\$9,832.44	\$2,295.74	\$ 15,380.90
			<u>\$3,252.72</u>	<u>\$9,832.44</u>	<u>\$2,295.74</u>	<u>\$ 15,380.90</u>