

Workpaper I
CHARGE SUMMARY
SPECIAL ARRANGEMENT
CUSTOMER: WorldCom/FAA
CASE NUMBER: FL02-L038-01

| | Nonrecurring | Monthly |
|---|---------------------|----------------|
| I. Case Preparation Charges (workpaper II, Line 1) | \$ 1,895.00 | \$ - |
| II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity, (workpaperII, Line II.B) | \$ 19,639.00 | \$ - |

Workpaper II
COST DETAILS
CUSTOMER: WorldCom/FAA
CASE NUMBER: FL02-L038-01

| | Nonrecurring | Monthly |
|---|---------------------|----------------|
| I. Case Preparation | \$ 1,895.00 | \$ - |
| II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Serving Wire Center diversity | | |
| A. Total Monthly Capital Cost | | \$ 198.81 |
| B. Present Worth | \$ 19,639.00 | |

Workpaper III
MONTHLY COST CALCULATIONS
CUSTOMER: WorldCom/FAA
CASE NUMBER: FL02-L038-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center diversity

| FIELD CODE | DESCRIPTION | INVESTMENT | DEPRECIATION | RETURN | INCOME TAXES | TOTAL MONTHLY COST |
|---------------|--------------|-------------|--------------|---------|-----------------|--------------------------|
| 845 | Buried Fiber | \$15,380.90 | \$72.26 | \$85.84 | \$40.71 | \$ 198.81 |
| | | \$15,380.90 | \$72.26 | \$85.84 | \$40.71 | \$ 198.81 |

Workpaper IV
NONRECURRING SUMMARY
CUSTOMER: WorldCom/FAA
CASE NUMBER: FL02-L038-01

| FIELD CODE | DESCRIPTION | QUANTITY | MATERILA | LABOR | ENGINEERING | TOTAL NONRECURRING INVESTMENT |
|---------------|--------------|----------|------------|------------|-------------|-------------------------------------|
| 845 | Buried Fiber | \$1.00 | \$3,252.72 | \$9,832.44 | \$2,295.74 | \$ 15,380.90 |
| | | | \$3,252.72 | \$9,832.44 | \$2,295.74 | \$ 15,380.90 |