

**Cost Support Documents**  
**F.C.C. No. 1 Filing - Transmittal #14**  
**Moultrie Independent Telephone Company**  
**Projected Special Access Revenue Summary**  
**Study Period - July 1, 2002 through June 30, 2003**  
**(Existing Rates From July 2002 Annual Filing)**

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Annual Termination Demand (D)	Annual Circuit Demand (E)	Annual Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
500 4-Wire Chan. Term.	n/a	\$ 544.18	n/a	n/a	24	n/a	\$ 13,060	n/a
510 Channel Mileage Term.	\$ 266.36	n/a	n/a	24	n/a	n/a	\$ 6,393	n/a
520 Channel Mileage Facility	n/a	n/a	\$ 27.19	n/a	n/a	216.96	\$ 5,899	n/a
530 Non-Recurring	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	\$ 1,456.47	n/a	n/a	60	n/a	\$ 87,388	n/a
550 Channel Mileage Term.	\$ 850.39	n/a	n/a	60	n/a	n/a	\$ 51,023	n/a
560 Channel Mileage Facility	n/a	n/a	\$ 176.93	n/a	n/a	542.4	\$ 95,967	n/a
570 Non-Recurring	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
<b>Special - Digital Data</b>								
Digital Data Chan. Term.- 2.4-64k	n/a	\$ 627.63	n/a	n/a	36	n/a	\$ 22,595	n/a
Channel Mileage Term. - 2.4-19.2k	\$ 252.98	n/a	n/a	12	n/a	n/a	\$ 3,036	n/a
Channel Mileage Facility - 2.4-19.2k	n/a	n/a	\$ 25.91	n/a	n/a	108.48	\$ 2,811	n/a
Channel Mileage Term. - 56-64k	\$ 358.46	n/a	n/a	24	n/a	n/a	\$ 8,603	n/a
Channel Mileage Facility - 56-64k	n/a	n/a	\$ 36.65	n/a	n/a	216.96	\$ 7,952	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	\$ 304,726	\$ 304,726

Cost Support Documents

F.C.C. No. 1 Filing - Transmittal #14

Moultrie Independent Telephone Company

Projected Special Access Revenue Summary

Study Period - July 1, 2002 through June 30, 2003

With Projected Discount Applied to One T-1 circuit at 5-year commitment level (20% discount)

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Annual Termination Demand (D)	Annual Circuit Demand (E)	Annual Mileage Demand (F)	Projected Access Revenue (G)	Revenue Requirement (H)
<b>Special - - Voice Grade</b>								
490 2-Wire Chan. Term.	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
500 4-Wire Chan. Term.	n/a	\$ 544.18	n/a	n/a	24	n/a	\$ 13,060	n/a
510 Channel Mileage Term.	\$ 266.36	n/a	n/a	24	n/a	n/a	\$ 6,393	n/a
520 Channel Mileage Facility	n/a	n/a	\$ 27.19	n/a	n/a	216.96	\$ 5,899	n/a
530 Non-Recurring	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
<b>Special - - High Capacity</b>								
540 High Capacity Chan. Term.	n/a	\$ 1,456.47	n/a	n/a	48	n/a	\$ 69,911	n/a
540.1 High Cap. Chan. Term - Discounted		\$ 1,165.18			12		\$ 13,982	
550 Channel Mileage Term.	\$ 850.39	n/a	n/a	48	n/a	n/a	\$ 40,819	n/a
550.1 Channel Mileage Term - Discounted	\$ 680.31			12			\$ 8,164	
560 Channel Mileage Facility	n/a	n/a	\$ 176.93	n/a	n/a	433.92	\$ 76,773	n/a
560.1 Channel Mileage Fac. - Discounted			\$ 141.54			108.48	\$ 15,355	
570 Non-Recurring	n/a	\$ -	n/a	n/a	0	n/a	\$ -	n/a
<b>Special - Digital Data</b>								
Digital Data Chan. Term.- 2.4-64k	n/a	\$ 627.63	n/a	n/a	36	n/a	\$ 22,595	n/a
Channel Mileage Term. - 2.4-19.2k	\$ 252.98	n/a	n/a	12	n/a	n/a	\$ 3,036	n/a
Channel Mileage Facility - 2.4-19.2k	n/a	n/a	\$ 25.91	n/a	n/a	108.48	\$ 2,811	n/a
Channel Mileage Term. - 56-64k	\$ 358.46	n/a	n/a	24	n/a	n/a	\$ 8,603	n/a
Channel Mileage Facility - 56-64k	n/a	n/a	\$ 36.65	n/a	n/a	216.96	\$ 7,952	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	\$ 295,351	\$ 304,726