

Supplemental TRP
VERIZON - EAST - BNTR
BATR - Transmittal No. 264
FRS and FMS Rate Change Filing

| Description | Source | (A) Existing Revenues |
|----------------------------------------|------------------------------|-----------------------------|
| <u>Common Line Basket</u> | VZ East TM 214 | |
| 1 End User Common Line | WP CL Rates & Revenues, L2 | 1,535,308,642 |
| 2 Common Line per MOU | WP CL Rates & Revenues, L1 | 0 |
| 3 PICC Common Line | WP CL Rates & Revenues, L3 | 12,811,087 |
| 4 Other Common Line | WP CL Rates & Revenues, L4 | 20,569,328 |
| 5 Total Common Line | Sum of L1 . . L4 | 1,568,689,056 |
| <u>Traffic Sensitive Basket</u> | VZ East TM 206 | |
| 6 Local Switching | WP TS Rates & Revenues, L1 | 188,274,876 |
| 7 Information | WP TS Rates & Revenues, L2 | 1,677,639 |
| 8 Database Access | WP TS Rates & Revenues, L3 | 36,669,889 |
| 9 Billing Name and Address | WP TS Rates & Revenues, L6 | 130,935 |
| 10 Local Switching Trunk Ports | WP TS Rates & Revenues, L7 | 83,943,778 |
| 11 STP Port Terminations | WP TS Rates & Revenues, L8 | 8,153,100 |
| 12 Total Traffic Sensitive | Sum of L6 . . L11 | 318,850,217 |
| <u>Trunking Basket</u> | VZ East TM 264 | |
| 13 Interconnection Charge | WP TRK Rates & Revenues, L1 | 0 |
| 14 Tandem | WP TRK Rates & Revenues, L2 | 84,944,827 |
| 15 VoiceGrade | WP TRK Rates & Revenues, L7 | 3,864,284 |
| 16 High Cap | WP TRK Rates & Revenues, L12 | 80,304,918 |
| 17 Signalling Interconnection | WP TRK Rates & Revenues, L24 | 0 |
| 18 Total Trunking | Sum of L13 . . L17 | 169,114,029 |
| <u>Interexchange Basket</u> | VZ East TM 206 | |
| 19 Total Interexchange | WP IX Rates & Revenues, L1 | 2,709,372 |
| <u>Special Access Basket</u> | VZ East TM 264 | |
| 20 VoiceGrade,WATS,Met&Tgh | WP SA Rates & Revenues, L1 | 13,326,997 |

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|-------------------------|-----------------------------|-------------|
| 21 Audio & Video | WP SA Rates & Revenues, L2 | 6,979,330 |
| 22 High Cap | WP SA Rates & Revenues, L3 | 655,113,312 |
| 23 Wideband | WP SA Rates & Revenues, L15 | 9,490 |
| 24 Total Special Access | Sum of L20 . . L23 | 675,429,129 |

| (B) Proposed Revenues | (C)=(B)-(A) Difference | (D)=(C)/(A) Percentage Change |
|--------------------------------------|-----------------------------------|----------------------------------------------|
| 1,535,308,642 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 12,811,087 | 0 | 0.0000% |
| 20,569,328 | 0 | 0.0000% |
| 1,568,689,056 | 0 | 0.0000% |
| 188,274,876 | 0 | 0.0000% |
| 1,677,639 | 0 | 0.0000% |
| 36,669,889 | 0 | 0.0000% |
| 130,935 | 0 | 0.0000% |
| 83,943,778 | 0 | 0.0000% |
| 8,153,100 | 0 | 0.0000% |
| 318,850,217 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 84,944,827 | 0 | 0.0000% |
| 3,864,284 | 0 | 0.0000% |
| 80,304,918 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 169,114,029 | 0 | 0.0000% |
| 2,709,372 | 0 | 0.0000% |
| 13,326,997 | 0 | 0.0000% |

| | | |
|-------------|---------|----------|
| 6,979,330 | 0 | 0.0000% |
| 655,107,453 | (5,859) | -0.0009% |
| 9,490 | 0 | 0.0000% |
| 675,423,270 | (5,859) | -0.0009% |

Supplemental TRP
VERIZON - EAST - BNTR
NXTR - Transmittal No. 264
FRS and FMS Rate Change Filing

| Description | Source | (A) Existing Revenues |
|----------------------------------------|------------------------------|-----------------------------|
| <u>Common Line Basket</u> | | |
| | VZ East TM 214 | |
| 1 End User Common Line | WP CL Rates & Revenues, L7 | 1,272,183,531 |
| 2 Common Line per MOU | WP CL Rates & Revenues, L6 | 0 |
| 3 PICC Common Line | WP CL Rates & Revenues, L8 | 12,295,433 |
| 4 Other Common Line | WP CL Rates & Revenues, L9 | 23,514,266 |
| 5 Total Common Line | Sum of L1 . . L4 | 1,307,993,230 |
| <u>Traffic Sensitive Basket</u> | | |
| | VZ East TM 206 | |
| 6 Local Switching | WP TS Rates & Revenues, L10 | 117,534,698 |
| 7 Information | WP TS Rates & Revenues, L11 | 1,032,310 |
| 8 Database Access | WP TS Rates & Revenues, L12 | 27,621,351 |
| 9 Billing Name and Address | WP TS Rates & Revenues, L15 | 98,091 |
| 10 Local Switching Trunk Ports | WP TS Rates & Revenues, L16 | 64,341,321 |
| 11 STP Port Terminations | WP TS Rates & Revenues, L17 | 2,181,150 |
| 12 Total Traffic Sensitive | Sum of L6 . . L11 | 212,808,921 |
| <u>Trunking Basket</u> | | |
| | VZ East TM 264 | |
| 13 Interconnection Charge | WP TRK Rates & Revenues, L26 | 0 |
| 14 Tandem | WP TRK Rates & Revenues, L27 | 77,537,181 |
| 15 VoiceGrade | WP TRK Rates & Revenues, L32 | 733,964 |
| 16 High Cap | WP TRK Rates & Revenues, L37 | 60,683,085 |
| 17 Signalling Interconnection | WP TRK Rates & Revenues, L49 | 0 |
| 18 Total Trunking | Sum of L13 . . L17 | 138,954,230 |
| <u>Interexchange Basket</u> | | |
| | VZ East TM 206 | |
| 19 Total Interexchange | WP IX Rates & Revenues, L2 | 309,988 |
| <u>Special Access Basket</u> | | |
| | VZ East TM 264 | |
| 20 VoiceGrade,WATS,Met&Tgh | WP SA Rates & Revenues, L17 | 19,760,013 |

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|-------------------------|-----------------------------|-------------|
| 21 Audio & Video | WP SA Rates & Revenues, L18 | 9,560,160 |
| 22 High Cap | WP SA Rates & Revenues, L19 | 586,362,584 |
| 23 Wideband | WP SA Rates & Revenues, L31 | 0 |
| 24 Total Special Access | Sum of L20 . . L23 | 615,682,757 |

| (B) Proposed Revenues | (C)=(B)-(A) Difference | (D)=(C)/(A) Percentage Change |
|--------------------------------------|-----------------------------------|----------------------------------------------|
| 1,272,183,531 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 12,295,433 | 0 | 0.0000% |
| 23,514,266 | 0 | 0.0000% |
| 1,307,993,230 | 0 | 0.0000% |
| 117,534,698 | 0 | 0.0000% |
| 1,032,310 | 0 | 0.0000% |
| 27,621,351 | 0 | 0.0000% |
| 98,091 | 0 | 0.0000% |
| 64,341,321 | 0 | 0.0000% |
| 2,181,150 | 0 | 0.0000% |
| 212,808,921 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 77,537,181 | 0 | 0.0000% |
| 733,964 | 0 | 0.0000% |
| 60,683,085 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 138,954,230 | 0 | 0.0000% |
| 309,988 | 0 | 0.0000% |
| 19,760,013 | 0 | 0.0000% |

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|-------------|---|---------|
| 9,560,160 | 0 | 0.0000% |
| 586,362,584 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 615,682,757 | 0 | 0.0000% |