

Supplemental TRP
VERIZON - EAST - BNTR
BATR - Transmittal No. 264
FRS and FMS Rate Change Filing

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
	VZ East TM 214	
1 End User Common Line	WP CL Rates & Revenues, L2	1,535,308,642
2 Common Line per MOU	WP CL Rates & Revenues, L1	0
3 PICC Common Line	WP CL Rates & Revenues, L3	12,811,087
4 Other Common Line	WP CL Rates & Revenues, L4	20,569,328
5 Total Common Line	Sum of L1 . . L4	1,568,689,056
<u>Traffic Sensitive Basket</u>		
	VZ East TM 206	
6 Local Switching	WP TS Rates & Revenues, L1	188,274,876
7 Information	WP TS Rates & Revenues, L2	1,677,639
8 Database Access	WP TS Rates & Revenues, L3	36,669,889
9 Billing Name and Address	WP TS Rates & Revenues, L6	130,935
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L7	83,943,778
11 STP Port Terminations	WP TS Rates & Revenues, L8	8,153,100
12 Total Traffic Sensitive	Sum of L6 . . L11	318,850,217
<u>Trunking Basket</u>		
	VZ East TM 264	
13 Interconnection Charge	WP TRK Rates & Revenues, L1	0
14 Tandem	WP TRK Rates & Revenues, L2	84,944,827
15 VoiceGrade	WP TRK Rates & Revenues, L7	3,864,284
16 High Cap	WP TRK Rates & Revenues, L12	80,304,918
17 Signalling Interconnection	WP TRK Rates & Revenues, L24	0
18 Total Trunking	Sum of L13 . . L17	169,114,029
<u>Interexchange Basket</u>		
	VZ East TM 206	
19 Total Interexchange	WP IX Rates & Revenues, L1	2,709,372
<u>Special Access Basket</u>		
	VZ East TM 264	
20 VoiceGrade,WATS,Met&Tgh	WP SA Rates & Revenues, L1	13,326,997

21 Audio & Video	WP SA Rates & Revenues, L2	6,979,330
22 High Cap	WP SA Rates & Revenues, L3	655,113,312
23 Wideband	WP SA Rates & Revenues, L15	9,490
24 Total Special Access	Sum of L20 . . L23	675,429,129

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,535,308,642	0	0.0000%
0	0	0.0000%
12,811,087	0	0.0000%
20,569,328	0	0.0000%
1,568,689,056	0	0.0000%
188,274,876	0	0.0000%
1,677,639	0	0.0000%
36,669,889	0	0.0000%
130,935	0	0.0000%
83,943,778	0	0.0000%
8,153,100	0	0.0000%
318,850,217	0	0.0000%
0	0	0.0000%
84,944,827	0	0.0000%
3,864,284	0	0.0000%
80,304,918	0	0.0000%
0	0	0.0000%
169,114,029	0	0.0000%
2,709,372	0	0.0000%
13,326,997	0	0.0000%

6,979,330	0	0.0000%
655,107,453	(5,859)	-0.0009%
9,490	0	0.0000%
675,423,270	(5,859)	-0.0009%

Supplemental TRP
 VERIZON - EAST - BNTR
 NXTR - Transmittal No. 264
 FRS and FMS Rate Change Filing

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
1 End User Common Line	VZ East TM 214 WP CL Rates & Revenues, L7	1,272,183,531
2 Common Line per MOU	WP CL Rates & Revenues, L6	0
3 PICC Common Line	WP CL Rates & Revenues, L8	12,295,433
4 Other Common Line	WP CL Rates & Revenues, L9	23,514,266
5 Total Common Line	Sum of L1 . . L4	1,307,993,230
<u>Traffic Sensitive Basket</u>		
6 Local Switching	VZ East TM 206 WP TS Rates & Revenues, L10	117,534,698
7 Information	WP TS Rates & Revenues, L11	1,032,310
8 Database Access	WP TS Rates & Revenues, L12	27,621,351
9 Billing Name and Address	WP TS Rates & Revenues, L15	98,091
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L16	64,341,321
11 STP Port Terminations	WP TS Rates & Revenues, L17	2,181,150
12 Total Traffic Sensitive	Sum of L6 . . L11	212,808,921
<u>Trunking Basket</u>		
13 Interconnection Charge	VZ East TM 264 WP TRK Rates & Revenues, L26	0
14 Tandem	WP TRK Rates & Revenues, L27	77,537,181
15 VoiceGrade	WP TRK Rates & Revenues, L32	733,964
16 High Cap	WP TRK Rates & Revenues, L37	60,683,085
17 Signalling Interconnection	WP TRK Rates & Revenues, L49	0
18 Total Trunking	Sum of L13 . . L17	138,954,230
<u>Interexchange Basket</u>		
19 Total Interexchange	VZ East TM 206 WP IX Rates & Revenues, L2	309,988
<u>Special Access Basket</u>		
20 VoiceGrade,WATS,Met&Tgh	VZ East TM 264 WP SA Rates & Revenues, L17	19,760,013

21 Audio & Video	WP SA Rates & Revenues, L18	9,560,160
22 High Cap	WP SA Rates & Revenues, L19	586,362,584
23 Wideband	WP SA Rates & Revenues, L31	0
24 Total Special Access	Sum of L20 . . L23	615,682,757

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,272,183,531	0	0.0000%
0	0	0.0000%
12,295,433	0	0.0000%
23,514,266	0	0.0000%
1,307,993,230	0	0.0000%
117,534,698	0	0.0000%
1,032,310	0	0.0000%
27,621,351	0	0.0000%
98,091	0	0.0000%
64,341,321	0	0.0000%
2,181,150	0	0.0000%
212,808,921	0	0.0000%
0	0	0.0000%
77,537,181	0	0.0000%
733,964	0	0.0000%
60,683,085	0	0.0000%
0	0	0.0000%
138,954,230	0	0.0000%
309,988	0	0.0000%
19,760,013	0	0.0000%

9,560,160	0	0.0000%
586,362,584	0	0.0000%
0	0	0.0000%
615,682,757	0	0.0000%