

Verizon California Inc. dba Verizon Nevada
Nevada-C
Starbucks
NV02-01017

Workpaper Revenue Forecast
Transmittal No. 263

<u>MONTHLY RATE</u>	Annual Demand	Proposed Monthly Rate	Annual Revenue (Rate x 6 Months)
OC12 CO Node	1	\$960.00	\$5,760.00
OC12 Single Route CDL Link	1	\$4,450.00	\$26,700.00
DS3 Rider	6	\$250.00	\$9,000.00
DS1 Rider	36	\$75.00	<u>\$16,200.00</u>
Monthly Total			\$57,660.00
<u>NONRECURRING CHARGE</u>	Annual Demand	Proposed Nonrecurring	Annual Revenue
OC12 CO Node	1	\$3,000.00	\$3,000.00
OC12 Single Route CDL Link	1	\$6,000.00	\$6,000.00
DS3 Rider	6	\$0.00	\$0.00
DS1 Rider	36	\$0.00	<u>\$0.00</u>
NRC Total			\$9,000.00
TOTAL REVENUE (Monthly and NRC)			\$66,660.00