

RECURRING COSTS, NONRECURRING COSTS AND ANNUAL REVENUES**NONRECURRING COSTS****TARIFF FILING EXPENSES**

1.	Filing Fee	FCC Fee Schedule	\$655.00
2	Regulatory - labor time per filing	Forecast (hours)	2
3	Regulatory - Dir. Assigned labor rate	JFC 04TA/04TE	\$57.66
4	Regulatory total	L2 * L3	\$115.32
5	TOTAL FILING PREPARATION EXPENSES	L1+L4	\$770.32
6	PROVISIONING	CCD GROUP	\$573.90
7	CUSTOM COST DEVELOPMENT	CCD GROUP	\$340.00
8	NETWORK ENGINEERING	CCD GROUP	\$242.90
9	SERVICE ORDER CHARGE	CCD GROUP	\$0.00
10	OTHER COSTS (ITEMIZE)	CCD GROUP	\$0.00
11	TOTAL NONRECURRING COSTS	L5+...+L10	\$1,927.12
12	TOTAL NONRECURRING COSTS TO BE AMORTIZED OVER THE TERM		\$1,927.12

RECURRING COSTS

1.	Investment description and FRC 557C	CCD GROUP	#REF!
2.	Investment description and FRC 4C	CCD GROUP	#REF!
3.	Investment description and FRC 85C	CCD GROUP	#REF!
4.	INVESTMENT TOTAL	L1 + L2	#REF!
5.	ANNUAL CAPITAL COST	CCD GROUP	#REF!
6.	ANNUAL OPERATING EXPENSES	CCD GROUP	#REF!
7.	AMORTIZED NONRECURRING COSTS	CCD GROUP	2,131.62
8.	ANNUAL EXPENSES	L4 + L5 + L6	#REF!
9.	MARGIN	CBS GROUP	#REF!
10.	TOTAL RECURRING	L7 + L8	\$39,096.00
11.	MONTHLY RATE	L9/12.0	\$3,258.00

ANNUAL REVENUES

1	Monthly Recurring Rate x 6	Recurring L11 * 6	\$19,548.00
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