

**RECURRING COSTS, NONRECURRING COSTS AND ANNUAL REVENUES****NONRECURRING COSTS****TARIFF FILING EXPENSES**

1.	Filing Fee	FCC Fee Schedule	\$655.00
2	Regulatory - labor time per filing	Forecast (hours)	2
3	Regulatory - Dir. Assigned labor rate	JFC 04TA/04TE	\$57.66
4	Regulatory total	L2 * L3	\$115.32
5	<b>TOTAL FILING PREPARATION EXPENSES</b>	L1+L4	\$770.32
6	<b>PROVISIONING</b>	CCD GROUP	\$573.90
7	<b>CUSTOM COST DEVELOPMENT</b>	CCD GROUP	\$340.00
8	<b>NETWORK ENGINEERING</b>	CCD GROUP	\$242.90
9	<b>SERVICE ORDER CHARGE</b>	CCD GROUP	\$0.00
10	<b>OTHER COSTS (ITEMIZE)</b>	CCD GROUP	\$0.00
11	<b>TOTAL NONRECURRING COSTS</b>	L5+...+L10	\$1,927.12
12	<b>TOTAL NONRECURRING COSTS TO BE AMORTIZED OVER THE TERM</b>		\$1,927.12

**RECURRING COSTS**

1.	Investment description and FRC 557C	CCD GROUP	#REF!
2.	Investment description and FRC 4C	CCD GROUP	#REF!
3.	Investment description and FRC 85C	CCD GROUP	#REF!
4.	<b>INVESTMENT TOTAL</b>	L1 + L2	#REF!
5.	<b>ANNUAL CAPITAL COST</b>	CCD GROUP	#REF!
6.	<b>ANNUAL OPERATING EXPENSES</b>	CCD GROUP	#REF!
7.	<b>AMORTIZED NONRECURRING COSTS</b>	CCD GROUP	2,131.62
8.	<b>ANNUAL EXPENSES</b>	L4 + L5 + L6	#REF!
9.	<b>MARGIN</b>	CBS GROUP	#REF!
10.	<b>TOTAL RECURRING</b>	L7 + L8	\$39,096.00
11.	<b>MONTHLY RATE</b>	L9/12.0	\$3,258.00

**ANNUAL REVENUES**

1	Monthly Recurring Rate x 6	Recurring L11 * 6	\$19,548.00
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