

ADSL Nonrecurring Promo

APPENDIX A
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT OF LIMITS INDICATOR
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	15,620,488	15,620,535	15,620,535	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,867,216	6,867,215	6,867,215	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	23,134,681	23,134,681	23,134,681	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	12,237,751	12,237,751	12,237,751	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	57,860,137	57,860,182	57,860,182	104.0942	104.0942	104.0942	106.1761	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	129,580	129,580	129,580	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	73,935,343	73,931,303	73,931,303	63.0950	63.0950	63.0950	66.2498	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	6,078,751	6,078,751	6,078,751	63.1936	63.1936	63.1936	72.6726	OK
b. DENSITY ZONE 2	Workpaper TR-1	5,630,561	5,630,561	5,630,561	70.9980	70.9980	70.9980	81.6477	OK
c. DENSITY ZONE 3	Workpaper TR-1	41,385,660	41,385,660	41,385,660	75.3184	75.3184	75.3184	86.6162	OK
d. NON ZONE	Workpaper TR-1	570,363	566,324	566,324	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	53,665,335	53,661,296	53,661,296	68.4405	68.4405	68.4405	71.8625	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,362,865	1,362,865	1,362,865	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,745,050	1,745,050	1,745,050	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	5,414,496	5,414,496	5,414,496	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	640,237	640,237	640,237	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	9,162,649	9,162,649	9,162,649	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	53.1427	53.1427	53.1427	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	483,055,305	483,055,305	482,930,655	53.1209	53.1209	53.1072	53.1427	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	10,718,996	10,718,996	10,718,996	99.1130	99.1130	99.1130	99.3437	OK

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DESCRIPTION	SOURCE	LAST PCI RATExDEMAND (A)	R(t-1) EXISTING RATExDEMAND (B)	R(t) PROPOSED RATExDEMAND (C)	LAST PCI INDEX AMOUNT (D)	(t-1) EXISTING INDEX AMOUNT (E)	(t) PROPOSED INDEX AMOUNT (F)	UPPER LIMIT (G)	OUT OF LIMITS INDICATOR (H)
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,736,650	1,736,650	1,736,650	79.9152	79.9152	79.9152	80.1012	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	NA	NA	NA	NA	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	470,599,659	470,599,659	470,475,009	72.2332	72.2332	72.2141	75.9498	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	25,758,457	25,758,457	25,758,457	72.3063	72.3063	72.3063	81.4491	OK
b. DENSITY ZONE 2	Workpaper SP-1	33,750,038	33,750,038	33,750,038	81.9915	81.9915	81.9915	91.4441	OK
c. DENSITY ZONE 3	Workpaper SP-1	172,037,735	172,037,735	172,037,735	84.3571	84.3571	84.3571	94.8045	OK
d. NON ZONE	Workpaper SP-1	58,649,965	58,649,965	58,649,965	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper SP-1	290,196,195	290,196,195	290,196,195	77.1359	77.1359	77.1359	78.8455	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	14,008,209	14,008,209	14,008,209	65.1797	65.1797	65.1797	73.7002	OK
b. DENSITY ZONE 2	Workpaper SP-1	17,923,492	17,923,492	17,923,492	68.7035	68.7035	68.7035	77.2703	OK
c. DENSITY ZONE 3	Workpaper SP-1	30,491,594	30,491,594	30,491,594	68.9347	68.9347	68.9347	77.7626	OK
d. NON ZONE	Workpaper SP-1	18,599,453	18,599,453	18,599,453	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper SP-1	81,022,749	81,022,749	81,022,749	68.4144	68.4144	68.4144	70.0929	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	80.6569	80.6569	80.6569	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	2,730,089	2,730,089	2,730,089	80.6228	80.6228	80.6228	80.6569	OK
ALL BASKETS									
1. TOTAL REVENUE		2,933,141,030	2,933,137,036	2,933,012,386	NA	NA	NA	NA	NA

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APPENDIX A
WORKPAPER SP-1**PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET**

Rate Elem Num (A)	State (B)	Zone (C)	Description (D)	USOC (E)	2001 Demand (F)	Last PCI Rate (G)	Existing Rate (H)	Proposed Rate (I)	Last PCI Rate X Demand (J)	Existing Rate X Demand	Proposed Rate X Demand (L)
9990700120	BS	0	ADSL 768 Kbps-512 Kbps VC (NR)	ADF61	56	300.00	300.00	300.00	16,696	16,696	16,696
9990700121	BS	0	ADSL 768 Kbps-512 Kbps VC MTM	ADF61	223	108.00	108.00	108.00	24,084	24,084	24,084
9990700134	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC (NR)	ADF31	25	300.00	300.00	300.00	7,384	7,384	7,384
9990700135	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC MTM	ADF31	134	195.00	195.00	195.00	26,130	26,130	26,130
9990700136	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 13-24 Mo	ADF31	12	175.00	175.00	175.00	2,100	2,100	2,100
9990700137	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 25+ Mo	ADF31	1	150.00	150.00	150.00	150	150	150
9990700138	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC (NR)	ADF41	5	300.00	300.00	300.00	1,500	1,500	1,500
9990700139	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC MTM	ADF41	9	450.00	450.00	450.00	4,050	4,050	4,050
9990700140	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF41	5	400.00	400.00	400.00	2,000	2,000	2,000
9990700141	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF41	5	335.00	335.00	335.00	1,675	1,675	1,675
9990700142	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC (NR)	ADF51	0	300.00	300.00	300.00	100	100	100
9990700143	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC MTM	ADF51	7	850.00	850.00	850.00	5,950	5,950	5,950
9990700144	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF51	0	800.00	800.00	800.00	0	0	0
9990700145	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF51	0	725.00	725.00	725.00	0	0	0
9990700146	BS	0	ADSL 384 Kbps Sym VC (NR)	ADF21	53	300.00	300.00	300.00	15,823	15,823	15,823
9990700147	BS	0	ADSL 384 Kbps Sym VC MTM	ADF21	243	140.00	140.00	140.00	34,020	34,020	34,020
9990700148	BS	0	ADSL 384 Kbps Sym VC 13-24 Mo	ADF21	2	120.00	120.00	120.00	240	240	240
9990700149	BS	0	ADSL 384 Kbps Sym VC 25+ Mo	ADF21	45	99.00	99.00	99.00	4,455	4,455	4,455
9990700284	BS	0	ADSL 192 Kbps Sym VC (NR)	ADF71	0	230.00	230.00	230.00	0	0	0
9990700285	BS	0	ADSL 192 Kbps Sym VC MTM	ADF71	0	97.00	97.00	97.00	0	0	0
9990700286	BS	0	ADSL 192 Kbps Sym VC 13-24 Mo	ADF71	0	82.00	82.00	82.00	0	0	0
9990700287	BS	0	ADSL 192 Kbps Sym VC 25+ Mo	ADF71	0	68.00	68.00	68.00	0	0	0
9990700079	BS	0	ADSL Service Rearrangement Charge per VC	ADR	12,465	10.00	10.00	0.00	124,650	124,650	0
9990700417	BS	0	ADSL Service Rearr Chg per Changed VC Destination	ADRPC	0	20.00	20.00	20.00	0	0	0
9990700450	BS	0	ADSL Service Rearr Chg per VC Configuration Rearg.	ADRCC	0	10.00	10.00	10.00	0	0	0
0700385600	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity (NR)	ADFA4	6	600.00	600.00	600.00	3,600	3,600	3,600
0700385700	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity	ADFA4	0	1,000.00	1,000.00	1,000.00	0	0	0
0700386100	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity (NR)	ADFA5	28	600.00	600.00	600.00	16,800	16,800	16,800
0700386200	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity	ADFA5	0	1,800.00	1,800.00	1,800.00	0	0	0
9990700422	BS	0	ADSL End-User Agg 1 Destination 1 Session	ADFSA	21,433	0.60	0.60	0.60	12,860	12,860	12,860
9990700423	BS	0	ADSL End-User Agg 1 Destination 2 Sessions	ADFSA	1	3.50	3.50	3.50	3	3	3
9990700424	BS	0	ADSL End-User Agg 2 Destinations 1 Session	ADFSC	0	3.50	3.50	3.50	0	0	0
9990700425	BS	0	ADSL End-User Agg 2 Destinations 2 Sessions	ADFSD	0	6.50	6.50	6.50	0	0	0
9990700426	BS	0	ADSL End-User Agg 3 Destinations 1 Session	ADFSE	0	6.50	6.50	6.50	0	0	0
9990700427	BS	0	ADSL End-User Agg 3 Destinations 2 Sessions	ADFSE	0	9.50	9.50	9.50	0	0	0