

**EXOGENOUS COST CHANGE SUMMARY  
FISCAL YEAR 2002 REGULATORY FEE  
FCC 02-205**

EXOGENOUS COST CHANGES	PRICE CAP SERVICES							
	Total CMT	Traffic Sensitive				Special Access Undesignated	Total Interexchange	Price Cap Services Total
		Information	Database	BNA	Total			
2002 Fiscal Year Regulatory Fee	727,999	0	0	0	0	197,555	0	925,554
TOTAL EXOGENOUS COST CHANGES	727,999	0	0	0	0	197,555	0	925,554

## FISCAL YEAR 2002 REGULATORY FEE WORKSHEET

<u>Price Cap Regulatory Fee Calculation</u>	<u>Source</u>	<u>Amount</u>
1) 2002 Regulatory Fee Contribution Base	Note 1 & Note 2	2,295,316,550
2) 2002 Excluded Services	BellSouth Transmittal No. 647, Appendix A, Exhibit A-4, Page 1	168,621,945
3) 2002 Price Cap Services	(L1 - L2)	2,126,694,605
4) 2002 Contribution Rate	FCC 02-205, Attachment D, Released July 5, 2002	0.00153
5) 2002 Regulatory Fee: Price Cap Only	(L3 x L4)	3,253,843
6) 2001 Regulatory Fee: Price Cap Only	BellSouth Transmittal No. 599, Appendix A, Exhibit A-2	2,328,289
 <u>Exogenous Cost Change Calculation</u>		
7) 2002 Regulatory Fee Price Cap Exogenous Cost Change	(L5 - L6)	925,554
 <u>Distribution to Price Cap Services</u>		
8) Interstate CMT Revenue	2001 FCC 499A, L405(d)	1,695,071,387
9) Interstate Special Access Revenue	2001 FCC 499A, L406(d)	459,985,189
10) Interstate CMT & Special Access Revenue	(L8 + L9)	2,155,056,577
11) Interstate CMT %	(L8 / L10)	78.66%
12) Interstate Special Access %	(L9 / L10)	21.34%
13) Price Cap CMT Exogenous Cost Change	(L7 x L11)	727,999
14) Price Cap Special Access Exogenous Cost Change	(L7 x L12)	197,555
15) Total Price Cap Exogenous Cost Change	(L13 + L14)	925,554

Note 1: Line 1 Source 2002 FCC 499A = L420(d) + L420(e) + L412(e) - L511(b)

Note 2: The 2002 TRS Fund Worksheet FCC 499A (Page 4 and Page 5) is provided in BellSouth Transmittal No. 647, Appendix A, Exhibit A-4, Page 2 and Page 3.