

Verizon - East Telephone Companies

End User Common Line Quantities (EUCL's)

	FORECASTED TOTAL EUCLs MID 4TH QTR 2002
<u>SOUTH</u>	
Res Lifelines	162,738
Residence	12,526,318
Business	2,977,692
Centrex	2,697,308
ISDN PRI Systems	34,405
ISDN BRI Systems	<u>312,562</u>
Total South	<u>18,711,022</u>
<u>NORTH</u>	
Res Lifelines	756,680
Residence	8,736,061
Business	2,745,338
Centrex	1,379,895
ISDN PRI Systems	20,440
ISDN BRI systems	<u>162,498</u>
Total North	<u>13,800,913</u>
TOTAL EUCL DEMAND VERIZON EAST (MID 4TH QTR.)	32,511,935
LESS PROJECTED LIFELINE (MID 4TH QTR.)	<u>919,418</u>
TOTAL EUCL DEMAND EXCLUDING LIFELINE (MID 4TH QTR.)	<u>31,592,517</u>

Verizon - East Telephone Companies

Conversion of Centrex EUCL Lines Spread by PCCC Percentage

SOUTH CENTREX	PCCC's	PCCC %	CENTREX EUCLs MID 4TH QTR 2002
DC - Centrex (>= 9 lines)	3,605,877	9.4092%	253,795
MD - Centrex (>= 9 lines)	5,188,915	13.5400%	365,215
VA - Centrex (>= 9 lines)	3,592,752	9.3749%	252,871
WV - Centrex (>= 9 lines)	671,320	1.7517%	47,250
DE - Centrex (>= 9 lines)	897,015	2.3407%	63,135
NJ - Centrex (>= 9 lines)	5,527,279	14.4229%	389,030
PA - Centrex (>= 9 lines)	6,963,828	18.1715%	490,141
DC - Centrex (8 lines)	47,374	0.1236%	3,334
MD - Centrex (8 lines)	204,383	0.5333%	14,385
VA - Centrex (8 lines)	226,528	0.5911%	15,944
WV - Centrex (8 lines)	39,413	0.1028%	2,774
DE - Centrex (8 lines)	29,530	0.0771%	2,078
NJ - Centrex (8 lines)	140,199	0.3658%	9,868
PA - Centrex (8 lines)	263,929	0.6887%	18,576
DC - Centrex (7 lines)	49,992	0.1304%	3,519
MD - Centrex (7 lines)	208,402	0.5438%	14,668
VA - Centrex (7 lines)	251,117	0.6553%	17,675
WV - Centrex (7 lines)	50,499	0.1318%	3,554
DE - Centrex (7 lines)	30,810	0.0804%	2,169
NJ - Centrex (7 lines)	156,569	0.4086%	11,020
PA - Centrex (7 lines)	286,058	0.7464%	20,134
DC - Centrex (6 lines)	57,731	0.1506%	4,063
MD - Centrex (6 lines)	299,363	0.7812%	21,070
VA - Centrex (6 lines)	353,945	0.9236%	24,912
WV - Centrex (6 lines)	66,259	0.1729%	4,664
DE - Centrex (6 lines)	41,929	0.1094%	2,951
NJ - Centrex (6 lines)	210,826	0.5501%	14,839
PA - Centrex (6 lines)	371,507	0.9694%	26,148
DC - Centrex (5 lines)	63,142	0.1648%	4,444
MD - Centrex (5 lines)	334,386	0.8725%	23,535
VA - Centrex (5 lines)	383,573	1.0009%	26,997
WV - Centrex (5 lines)	79,334	0.2070%	5,584
DE - Centrex (5 lines)	41,191	0.1075%	2,899
NJ - Centrex (5 lines)	255,643	0.6671%	17,993
PA - Centrex (5 lines)	411,710	1.0743%	28,978
DC - Centrex (4 lines)	76,387	0.1993%	5,376
MD - Centrex (4 lines)	417,797	1.0902%	29,406
VA - Centrex (4 lines)	495,861	1.2939%	34,901
WV - Centrex (4 lines)	101,659	0.2653%	7,155
DE - Centrex (4 lines)	50,110	0.1308%	3,527
NJ - Centrex (4 lines)	311,255	0.8122%	21,907
PA - Centrex (4 lines)	496,773	1.2963%	34,965
DC - Centrex (3 lines)	76,723	0.2002%	5,400
MD - Centrex (3 lines)	473,023	1.2343%	33,293
VA - Centrex (3 lines)	553,756	1.4450%	38,975
WV - Centrex (3 lines)	122,257	0.3190%	8,605
DE - Centrex (3 lines)	51,841	0.1353%	3,649
NJ - Centrex (3 lines)	368,699	0.9621%	25,950
PA - Centrex (3 lines)	555,945	1.4507%	39,129
DC - Centrex (2 lines)	93,565	0.2441%	6,585
MD - Centrex (2 lines)	625,205	1.6314%	44,004
VA - Centrex (2 lines)	681,136	1.7774%	47,941
WV - Centrex (2 lines)	124,646	0.3253%	8,773
DE - Centrex (2 lines)	58,866	0.1536%	4,143
NJ - Centrex (2 lines)	441,921	1.1532%	31,104
PA - Centrex (2 lines)	592,279	1.5455%	41,687
DC - Centrex (1 line)	9,122	0.0238%	642
MD - Centrex (1 line)	14,617	0.0381%	1,029
VA - Centrex (1 line)	7,801	0.0204%	549
WV - Centrex (1 line)	3,396	0.0089%	239
DE - Centrex (1 line)	1,685	0.0044%	119
NJ - Centrex (1 line)	75,133	0.1961%	5,288
PA - Centrex (1 line)	<u>39,110</u>	<u>0.1021%</u>	<u>2,753</u>
	38,322,896	100.00%	
TOTAL CENTREX (SOUTH) BY STATE			<u>2,697,306</u>
Centrex (>= 9 lines)			1,861,437
Centrex (8 lines)			66,959
Centrex (7 lines)			72,739
Centrex (6 lines)			98,647
Centrex (5 lines)			110,430
Centrex (4 lines)			137,237
Centrex (3 lines)			155,001
Centrex (2 lines)			184,237

Centrex (1 line)

10,619

TOTAL CENTREX (SOUTH) BY LINE SIZE

2,697,306

WP USF4 (Continued)

Transmittal # 244

Verizon - East Telephone Companies

Conversion of Centrex EUCL Lines Spread by PICC Percentage

NORTH CENTREX	PICC's	PICC %	CENTREX EUCLs MID 4TH QTR 2002
CENTREX PICC (=>9 LINES) - ME	489,935	2.4824%	34,255
CENTREX PICC (=>9 LINES) - MA	3,539,825	17.9359%	247,496
CENTREX PICC (=>9 LINES) - NH	518,249	2.6259%	36,235
CENTREX PICC (=>9 LINES) - RI	587,654	2.9776%	41,087
CENTREX PICC (=>9 LINES) - VT	390,948	1.9809%	27,334
CENTREX PICC (=>9 LINES) - NY	11,269,489	57.1011%	787,937
CENTREX PICC (1 LINE) - ME	700	0.0035%	49
CENTREX PICC (1 LINE) - MA	4,691	0.0238%	328
CENTREX PICC (1 LINE) - NH	415	0.0021%	29
CENTREX PICC (1 LINE) - RI	522	0.0026%	36
CENTREX PICC (1 LINE) - VT	680	0.0034%	48
CENTREX PICC (1 LINE) - NY	62,190	0.3151%	4,348
CENTREX PICC (2 LINES) - ME	19,343	0.0980%	1,352
CENTREX PICC (2 LINES) - MA	80,879	0.4098%	5,655
CENTREX PICC (2 LINES) - NH	10,789	0.0547%	754
CENTREX PICC (2 LINES) - RI	1,184	0.0060%	83
CENTREX PICC (2 LINES) - VT	18,365	0.0931%	1,284
CENTREX PICC (2 LINES) - NY	238,534	1.2086%	16,678
CENTREX PICC (3 LINES) - ME	15,034	0.0762%	1,051
CENTREX PICC (3 LINES) - MA	71,926	0.3644%	5,029
CENTREX PICC (3 LINES) - NH	8,402	0.0426%	587
CENTREX PICC (3 LINES) - RI	2,318	0.0117%	162
CENTREX PICC (3 LINES) - VT	14,293	0.0724%	999
CENTREX PICC (3 LINES) - NY	228,819	1.1594%	15,998
CENTREX PICC (4 LINES) - ME	20,595	0.1044%	1,440
CENTREX PICC (4 LINES) - MA	98,034	0.4967%	6,854
CENTREX PICC (4 LINES) - NH	6,624	0.0336%	463
CENTREX PICC (4 LINES) - RI	17,564	0.0890%	1,228
CENTREX PICC (4 LINES) - VT	12,278	0.0622%	858
CENTREX PICC (4 LINES) - NY	340,613	1.7258%	23,815
CENTREX PICC (5 LINES) - ME	18,215	0.0923%	1,274
CENTREX PICC (5 LINES) - MA	87,062	0.4411%	6,087
CENTREX PICC (5 LINES) - NH	6,077	0.0308%	425
CENTREX PICC (5 LINES) - RI	16,214	0.0822%	1,134
CENTREX PICC (5 LINES) - VT	10,575	0.0536%	739
CENTREX PICC (5 LINES) - NY	319,057	1.6166%	22,308
CENTREX PICC (6 LINES) - ME	29,237	0.1481%	2,044
CENTREX PICC (6 LINES) - MA	83,918	0.4252%	5,867
CENTREX PICC (6 LINES) - NH	7,411	0.0375%	518
CENTREX PICC (6 LINES) - RI	17,231	0.0873%	1,205
CENTREX PICC (6 LINES) - VT	66,649	0.3377%	4,660
CENTREX PICC (6 LINES) - NY	268,406	1.3600%	18,766
CENTREX PICC (7 LINES) - ME	21,629	0.1096%	1,512
CENTREX PICC (7 LINES) - MA	77,504	0.3927%	5,419
CENTREX PICC (7 LINES) - NH	4,590	0.0233%	321
CENTREX PICC (7 LINES) - RI	14,665	0.0743%	1,025
CENTREX PICC (7 LINES) - VT	25,839	0.1309%	1,807
CENTREX PICC (7 LINES) - NY	226,963	1.1500%	15,869
CENTREX PICC (8 LINES) - ME	22,447	0.1137%	1,569
CENTREX PICC (8 LINES) - MA	71,744	0.3635%	5,016
CENTREX PICC (8 LINES) - NH	6,356	0.0322%	444
CENTREX PICC (8 LINES) - RI	16,376	0.0830%	1,145
CENTREX PICC (8 LINES) - VT	23,545	0.1193%	1,646
CENTREX PICC (8 LINES) - NY	<u>223,417</u>	<u>1.1320%</u>	<u>15,621</u>
	19,736,018	100.00%	
TOTAL CENTREX (NORTH) BY LINE SIZE			<u>1,379,893</u>

NORTH

Centrex (>= 9 lines)	1,174,344
Centrex (8 lines)	25,441
Centrex (7 lines)	25,953
Centrex (6 lines)	33,060
Centrex (5 lines)	31,967
Centrex (4 lines)	34,658
Centrex (3 lines)	23,826
Centrex (2 lines)	25,806
Centrex (1 line)	<u>4,838</u>

Verizon - East Telephone Companies

Adjusted EUCL Demand for ISDN PRI and Centrex Equivalents

		(a)	(b)	(c)
		UNADJUSTED EUCL DEMAND MID 4TH QTR 2002 FORECAST	FACTOR	TOTAL EUCL DEMAND PRI@5 AND CENTREX EQUIVALENCY
RATE ELEMENT DESCRIPTION				
SOUTH				
Res Lifeline		162,738	1	162,738
Res Lines (less LL)		12,526,318	1	12,526,318
Business Lines		2,977,692	1	2,977,692
ISDN PRI Systems		34,405	5	172,023
ISDN BRI Systems		312,562	1	312,562
Centrex>=9 Lines		1,861,437	0.111111	206,826
Centrex 8 Lines		66,959	0.125000	8,370
Centrex 7 Lines		72,739	0.142857	10,391
Centrex 6 Lines		98,647	0.166667	16,441
Centrex 5 Lines		110,430	0.200000	22,086
Centrex 4 Lines		137,237	0.250000	34,309
Centrex 3 Lines		155,001	0.333333	51,667
Centrex 2 Lines		184,237	0.500000	92,119
Centrex 1 Lines		10,619	1	10,619
NORTH				
Res Lifeline		756,680	1	756,680
Res Lines (less LL)		8,736,061	1	8,736,061
Business Lines		2,745,338	1	2,745,338
ISDN PRI Systems		20,440	5	102,202
ISDN BRI Systems		162,498	1	162,498
Centrex>=9 Lines		1,174,344	0.111111	130,483
Centrex 8 Lines		25,441	0.125000	3,181
Centrex 7 Lines		25,953	0.142857	3,708
Centrex 6 Lines		33,060	0.166667	5,510
Centrex 5 Lines		31,967	0.200000	6,393
Centrex 4 Lines		34,658	0.250000	8,665
Centrex 3 Lines		23,826	0.333333	7,942
Centrex 2 Lines		25,806	0.500000	12,903
Centrex 1 Lines		<u>4,838</u>	1	<u>4,838</u>
1	Total Monthly Demand	32,511,931		29,290,563
2	Less Lifeline	<u>919,418</u>		<u>919,418</u>
3	Monthly Demand Excluding Lifeline	<u>31,592,513</u>		<u>28,371,145</u>

Verizon - East Telephone Companies

Rate Development for USF Switched Access Lines

	(a)	(b)	(c)
	UNADJUSTED EUCL DEMAND MID 4TH QTR 2002 FCST	PROPOSED RATE PER LINE	YEARLY PROPOSED REVENUE
<u>SOUTH</u>			
Residential Lifeline	162,738	N/A	\$ -
Residence Lines	12,526,318	\$ 0.60	90,189,488
Business Lines	2,977,692	\$ 0.60	21,439,381
ISDN PRI Systems	34,405	\$ 3.00	1,238,568
ISDN BRI Systems	312,562	\$ 0.60	2,250,447
Centrex>=9 Lines	1,861,437	\$ 0.07	1,563,607
Centrex 8 Lines	66,959	\$ 0.08	64,281
Centrex 7 Lines	72,739	\$ 0.09	78,558
Centrex 6 Lines	98,647	\$ 0.10	118,376
Centrex 5 Lines	110,430	\$ 0.12	159,019
Centrex 4 Lines	137,237	\$ 0.15	247,027
Centrex 3 Lines	155,001	\$ 0.20	372,002
Centrex 2 Lines	184,237	\$ 0.30	663,253
Centrex 1 Lines	10,619	\$ 0.60	76,457
<u>NORTH</u>			
Residential Lifeline	756,680	N/A	\$ -
Residence Lines	8,736,061	\$ 0.60	62,899,641
Business Lines	2,745,338	\$ 0.60	19,766,436
ISDN PRI Systems	20,440	\$ 3.00	735,853
ISDN BRI Systems	162,498	\$ 0.60	1,169,982
Centrex>=9 Lines	1,174,344	\$ 0.07	986,449
Centrex 8 Lines	25,441	\$ 0.08	24,423
Centrex 7 Lines	25,953	\$ 0.09	28,029
Centrex 6 Lines	33,060	\$ 0.10	39,672
Centrex 5 Lines	31,967	\$ 0.12	46,032
Centrex 4 Lines	34,658	\$ 0.15	62,384
Centrex 3 Lines	23,826	\$ 0.20	57,182
Centrex 2 Lines	25,806	\$ 0.30	92,902
Centrex 1 Lines	4,838	\$ 0.60	34,834
Total Switched	<u>32,511,931</u>		<u>\$ 204,404,285</u>

Verizon - East Telephone Companies

Rate Development for Federal End User

Special Access USF Charge

1	Verizon Special Access End User Revenues (Circularity Revenues Removed)	From WP USF-2 Column B, Line 1	\$	241,233,751
2	Interstate Special Access End User	4th Quarter 2002 Contribution Factor		0.072805
3	4th Quarter Contribution	Ln 1 * L 2	\$	17,563,023