

**The Chillicothe Telephone Company**

August 2002 Mid-course Tariff Filing

Cost Data for Nonrecurring Charges

	DSL Access Service Connection - per 1.544 Mbps
	DSL Access Service Connection - per 44.736 Mbps
X	ADSL Basic Service Nonrecurring Charge and Reconfiguration
	ADSL Change Charge

Work Group	Connect			Disconnect			Total Cost
	Average Time Required to Perform Function *	Hourly Loaded Labor Rate	Cost	Average Time Required to Perform Function *	Hourly Loaded Labor Rate	Cost	
A, B, C, D	1.56	\$ 47.93	\$ 74.77	1.56	\$ 47.93	\$ 74.77	<u>\$ 149.54</u>

Average Hourly Loaded Labor Rate	
A	\$ 41.89
B	\$ 55.10
C	\$ 58.79
D	\$ 35.93
Total	\$ 191.71
Average	<u>\$ 47.93</u>

Note: This support was filed in November 1999. No changes have been made to the supporting calculations.