

IND-1

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Price Cap Tariff Review Plan

Indices

Page 1 of 3

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2002 PCI (I)	6/30/2002 SBI (J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	33.7147	35.4004	N/A	N/A	33.7147	35.4004	N/A	33.7147
210 Information	N/A	N/A	40.0942	42.0990	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	82.1357	86.3082	N/A	N/A	82.1357	86.3082	N/A	82.1357
230 800 DB VertSvcs Sub-Cat	N/A	N/A	97.7431	102.7086	N/A	N/A	97.7431	102.7086	N/A	97.7431
240 Billing Name and Address	N/A	N/A	89.1983	93.7296	N/A	N/A	89.1983	93.7296	N/A	89.1983
250 Local Switching Trunk Ports	N/A	N/A	40.4979	42.5228	N/A	N/A	40.4979	42.5228	N/A	40.4979
STP Port Terminations	N/A	N/A	84.5139	88.7395	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	35.1471	35.1436	N/A	N/A	35.1471	35.1436	N/A	N/A	35.1442	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	76.3675	77.8949	N/A	N/A	76.3675	77.8949	N/A	76.3675
311 TST Density Zone 1	N/A	N/A	77.1123	88.6792	N/A	N/A	77.1123	88.6792	N/A	77.1123
312 TST Density Zone 2	N/A	N/A	72.4905	83.3641	N/A	N/A	72.4905	83.3641	N/A	72.4905
313 TST Density Zone 3	N/A	N/A	78.2425	89.9789	N/A	N/A	78.2425	89.9789	N/A	78.2425
314 TST Density Zone 4	N/A	N/A	80.4638	92.5334	N/A	N/A	80.4638	92.5334	N/A	80.4638
315 TST Density Zone 5	N/A	N/A	79.2897	91.1832	N/A	N/A	79.2897	91.1832	N/A	79.2897
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	60.4960	63.5208	N/A	N/A	60.4960	63.5208	N/A	60.4960
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	41.7970	43.8869	N/A	N/A	41.7970	43.8869	N/A	41.7970
350 DS-1 SubCat - Switched	N/A	N/A	42.2094	44.3198	N/A	N/A	42.2094	44.3198	N/A	42.2094
351 DS1 DTT Density Zone 1	N/A	N/A	42.6342	49.0293	N/A	N/A	42.6342	49.0293	N/A	42.6342
352 DS1 DTT Density Zone 2	N/A	N/A	43.4738	49.9949	N/A	N/A	43.4738	49.9949	N/A	43.4738
353 DS1 DTT Density Zone 3	N/A	N/A	42.2660	48.6059	N/A	N/A	42.2660	48.6059	N/A	42.2660
354 DS1 DTT Density Zone 4	N/A	N/A	42.4589	48.8278	N/A	N/A	42.4589	48.8278	N/A	42.4589
355 DS1 DTT Density Zone 5	N/A	N/A	42.7127	49.1196	N/A	N/A	42.7127	49.1196	N/A	42.7127
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	35.7937	37.5834	N/A	N/A	35.7937	37.5834	N/A	35.7937
361 DS3 DTT Density Zone 1	N/A	N/A	34.5226	39.7010	N/A	N/A	34.5226	39.7010	N/A	34.5226
362 DS3 DTT Density Zone 2	N/A	N/A	34.7003	39.9054	N/A	N/A	34.7003	39.9054	N/A	34.7003
363 DS3 DTT Density Zone 3	N/A	N/A	35.2068	40.4878	N/A	N/A	35.2068	40.4878	N/A	35.2068
364 DS3 DTT Density Zone 4	N/A	N/A	35.3847	40.6925	N/A	N/A	35.3847	40.6925	N/A	35.3847
365 DS3 DTT Density Zone 5	N/A	N/A	35.9167	41.3042	N/A	N/A	35.9167	41.3042	N/A	35.9167
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

IND-1

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Price Cap Tariff Review Plan
Indices

Page 2 of 3

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	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	77.7089	79.2631	N/A	N/A	77.7089	79.2631	N/A	77.7089
381 SigIntCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SigIntCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SigIntCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SigIntCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SigIntCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SigIntCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SigIntCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	28.5769	28.5749	N/A	N/A	28.5769	28.5749	N/A	N/A	28.5769	N/A
Interexchange Basket										
600 Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	84.1356	91.5965	N/A	N/A	84.1356	91.5965	N/A	91.3961
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	88.0144	88.4881	N/A	N/A	88.0144	88.4881	N/A	88.2945
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	76.1845	80.0049	N/A	N/A	76.1845	80.0049	N/A	79.8299
750 DS-1 SubCat - Special	N/A	N/A	79.6913	83.4722	N/A	N/A	79.6913	83.4722	N/A	83.2896
751 DS1 Spec Density Zone 1	N/A	N/A	74.3109	82.0836	N/A	N/A	74.3109	82.0836	N/A	74.7819
752 DS1 Spec Density Zone 2	N/A	N/A	75.7956	84.2028	N/A	N/A	75.7956	84.2028	N/A	76.7126
753 DS1 Spec Density Zone 3	N/A	N/A	80.9080	92.0098	N/A	N/A	80.9080	92.0098	N/A	83.8251
754 DS1 Spec Density Zone 4	N/A	N/A	86.4868	101.1424	N/A	N/A	86.4868	101.1424	N/A	92.1453
755 DS1 Spec Density Zone 5	N/A	N/A	92.3356	108.1558	N/A	N/A	92.3356	108.1558	N/A	98.5349
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	63.0468	65.8072	N/A	N/A	63.0468	65.8072	N/A	65.6632
761 DS3 Spec Density Zone 1	N/A	N/A	61.0145	69.8742	N/A	N/A	61.0145	69.8742	N/A	63.6586
762 DS3 Spec Density Zone 2	N/A	N/A	61.8438	70.6103	N/A	N/A	61.8438	70.6103	N/A	64.3292
763 DS3 Spec Density Zone 3	N/A	N/A	65.1359	73.9740	N/A	N/A	65.1359	73.9740	N/A	67.3937
764 DS3 Spec Density Zone 4	N/A	N/A	65.0330	74.1297	N/A	N/A	65.0330	74.1297	N/A	67.5355
765 DS3 Spec Density Zone 5	N/A	N/A	70.8694	81.3021	N/A	N/A	70.8694	81.3021	N/A	74.0700
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

IND-1

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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Price Cap Tariff Review Plan

Indices

Page 3 of 3

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		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	51.1966	51.1762	N/A	N/A	51.1966	51.1762	N/A	N/A	53.6388	N/A

TGT-1

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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 1

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	SUM1r130b	183,746,392	N/A	183,746,392	N/A
105 LS Trunk Ports	SUM1r167b	22,117,072	N/A	22,117,072	N/A
110 Info Surcharge	SUM1r151b	0	N/A	0	N/A
115 STP Port	SUM1r169b	5,025,710	N/A	5,025,710	N/A
125 TIC	SUM1r171b	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	SUM1r175b	37,483,773	N/A	N/A	37,483,773
160 VG: SW (ATS-related)	SUM1r180b	4,234,854	N/A	N/A	4,234,854
220 High Caps & Other (ATS-related)	SUM1r200b	35,225,456	N/A	N/A	35,225,456
380 Signalling Interconnection (ATS-related)	SUM1r215b	4,240,593	N/A	N/A	4,240,593
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	292,073,849	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	210,889,174	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	81,184,675	N/A	N/A	N/A
420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	54,293,078,579	N/A	N/A	N/A
430 LEC Transport MOU	Input	28,945,702,185	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.003884	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002805	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00668900	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No; if Yes, enter Trnsm#, Date, Rate in col. B, C, D	Yes	Transmittal #1270	06/18/2001	0.00549779
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460; if MidYr, prev. AnnFil TGT3r1130	0.00668900	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	TGT3	N/A	N/A	N/A

TGT-2

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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 1

Price Cap Tariff Review Plan
Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	TGT3	N/A	N/A	N/A
500 GDPPI	Input	N/A	TGT3	TGT3	TGT3
510 X	Input	N/A	TGT3	TGT3	TGT3
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	TGT3	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	TGT3	N/A	N/A
540 R(t-1)	SUM1, col.A	TGT3	TGT3	TGT3	TGT3
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	TGT3	0	0	0
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3	TGT3	TGT3	TGT3
555 Transfer Targeting Amount	Input	TGT3	TGT3	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	0	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	TGT3	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	TGT3	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	N/A	N/A	N/A	N/A
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	TGT3	N/A	N/A	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	TGT3	N/A	N/A	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	TGT3	N/A	N/A	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	TGT3	N/A	N/A	N/A

TGT-3

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 2

Price Cap Tariff Review Plan
Targeting Calculations and Verification of ATS Rate

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
800 Local Switching	For rows 800 to 1094, display RTE rev. diff. col.G - col.F RTE1,sum(r200.r320) (for AnnFiling must be >=TGT2r720 if TGT1r485=TGT2)	0	N/A	0	N/A
805 LS Trunk Ports	RTE1r780	0	N/A	0	N/A
810 Info Surcharge	RTE1r(410+420) (for AnnFiling must be>=TGT2r710 if TGT1r485=TGT2)	0	N/A	0	N/A
815 STP Port	RTE1r880	0	N/A	0	N/A
825 TIC	RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)	0	N/A	N/A	0
830 Tandem SW Tprt (non-zone)	RTE1, sum(r1481..r1489)	0	N/A	N/A	0
834 TST Density Zone 1	RTE1, sum(r1100..r1130)	0	N/A	N/A	0
838 TST Density Zone 2	RTE1, sum(r1200..r1230)	0	N/A	N/A	0
842 TST Density Zone 3	RTE1, sum(r1300..r1330)	0	N/A	N/A	0
846 TST Density Zone 4	RTE1, sum(r1401..r1409)	0	N/A	N/A	0
850 TST Density Zone 5	RTE1, sum(r1421..r1429)	0	N/A	N/A	0
854 TST Density Zone 6	RTE1, sum(r1441..r1449)	0	N/A	N/A	0
858 TST Density Zone 7	RTE1, sum(r1461..r1469)	0	N/A	N/A	0
862 VG: SW (non-zone)	RTE1, sum(r1651..r1654)	0	N/A	N/A	0
866 VG DTT/EF Density Zone 1	RTE1, sum(r1511..r1514)	0	N/A	N/A	0
870 VG DTT/EF Density Zone 2	RTE1, sum(r1531..r1534)	0	N/A	N/A	0
874 VG DTT/EF Density Zone 3	RTE1, sum(r1551..r1554)	0	N/A	N/A	0
878 VG DTT/EF Density Zone 4	RTE1, sum(r1571..r1574)	0	N/A	N/A	0
882 VG DTT/EF Density Zone 5	RTE1, sum(r1591..r1594)	0	N/A	N/A	0
886 VG DTT/EF Density Zone 6	RTE1, sum(r1611..r1614)	0	N/A	N/A	0
890 VG DTT/EF Density Zone 7	RTE1, sum(r1631..r1634)	0	N/A	N/A	0
HC Service Category	N/A	N/A	N/A	N/A	
926 DS1: SW (non-zone)	RTE1, sum(r1851..r1854)	0	N/A	N/A	0
930 DS1 DTT Density Zone 1	RTE1, sum(r1701..r1704)	0	N/A	N/A	0
934 DS1 DTT Density Zone 2	RTE1, sum(r1721..r1724)	0	N/A	N/A	0
938 DS1 DTT Density Zone 3	RTE1, sum(r1741..r1744)	0	N/A	N/A	0
942 DS1 DTT Density Zone 4	RTE1, sum(r1761..r1764)	0	N/A	N/A	0
946 DS1 DTT Density Zone 5	RTE1, sum(r1781..r1784)	0	N/A	N/A	0
950 DS1 DTT Density Zone 6	RTE1, sum(r1801..r1804)	0	N/A	N/A	0
954 DS1 DTT Density Zone 7	RTE1, sum(r1821..r1824)	0	N/A	N/A	0
986 DS3: SW (non-zone)	RTE1, sum(r2051..r2054)	0	N/A	N/A	0
990 DS3 DTT Density Zone 1	RTE1, sum(r1901..r1904)	0	N/A	N/A	0
994 DS3 DTT Density Zone 2	RTE1, sum(r1921..r1924)	0	N/A	N/A	0
998 DS3 DTT Density Zone 3	RTE1, sum(r1941..r1944)	0	N/A	N/A	0
1002 DS3 DTT Density Zone 4	RTE1, sum(r1961..r1964)	0	N/A	N/A	0
1006 DS3 DTT Density Zone 5	RTE1, sum(r1981..r1984)	0	N/A	N/A	0
1010 DS3 DTT Density Zone 6	RTE1, sum(r2001..r2004)	0	N/A	N/A	0
1014 DS3 DTT Density Zone 7	RTE1, sum(r2021..r2024)	0	N/A	N/A	0
1046 HC Other: SW (non-zone)	RTE1, sum(r2251..r2254)	0	N/A	N/A	0
1050 HC Other Density Zone 1	RTE1, sum(r2101..r2104)	0	N/A	N/A	0
1054 HC Other Density Zone 2	RTE1, sum(r2121..r2124)	0	N/A	N/A	0
1058 HC Other Density Zone 3	RTE1, sum(r2141..r2144)	0	N/A	N/A	0
1062 HC Other Density Zone 4	RTE1, sum(r2161..r2164)	0	N/A	N/A	0
1066 HC Other Density Zone 5	RTE1, sum(r2181..r2184)	0	N/A	N/A	0
1070 HC Other Density Zone 6	RTE1, sum(r2201..r2204)	0	N/A	N/A	0
1074 HC Other Density Zone 7	RTE1, sum(r2221..r2224)	0	N/A	N/A	0

TGT-3

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 2 of 2

Price Cap Tariff Review Plan
Targeting, for ILECs Not Meeting Target Coming into This Filing

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
1080 Signalling Interconnection (non-zone)	RTE1r2471	0	N/A	N/A	0
1082 Signalling Interconnection DZ 1	RTE1r2302	0	N/A	N/A	0
1084 Signalling Interconnection DZ 2	RTE1r2312	0	N/A	N/A	0
1086 Signalling Interconnection DZ 3	RTE1r2322	0	N/A	N/A	0
1088 Signalling Interconnection DZ 4	RTE1r2332	0	N/A	N/A	0
1090 Signalling Interconnection DZ 5	RTE1r2342	0	N/A	N/A	0
1092 Signalling Interconnection DZ 6	RTE1r2352	0	N/A	N/A	0
1094 Signalling Interconnection DZ 7	RTE1r2362	0	N/A	N/A	0
1100 Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A	0	0
1110 Proposed ATS Revenue	r1100 + TGT1r400	292,073,849	N/A	N/A	N/A
1120 Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00668900	N/A	N/A	N/A
1130 ATS Cap for this Annual Filing Period		0.00668900	N/A	N/A	N/A

Price Cap Tariff Review Plan
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	0.0000	0.0000	0.0000	0.0000
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	0.0000	0.0000	0.0000	0.0000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	0.0000	0.0000
680 Existing PCI	Input	N/A	35.1471	28.5769	0.0000	51.1966
710 Delta Z	EXG1,c.S	N/A	0	0	0	0
720 R(t-1)	SUM1,c.A	N/A	239,303,366	81,184,675	0	601,641,432
740 Delta Z/R	r710/r720*100	N/A	0.0000	0.0000	0.0000	0.0000
750 W	100+r740	N/A	100.0000	100.0000	0.0000	100.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	0	0	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1471	28.5769	N/A	51.1966
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1471	28.5769	0.0000	51.1966

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
(2) Display revenues as whole numbers.

SUM-1

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 1

Price Cap Tariff Review Plan
Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	1,233,146,916	1,233,146,916	1,240,948,531	0	7,801,615
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	1,233,146,916	1,233,146,916	1,240,948,531	0	7,801,615
Traffic Sensitive Basket					
130 Local Switching: ATS-Related	183,746,392	183,746,392	183,746,392	0	0
131 Local Switching: Non-ATS-Related	0	0	0	0	0
150 Information - NonSurcharge	2,560,247	2,560,247	2,560,247	0	0
151 Information - Surcharge	0	0	0	0	0
160 Database Access	25,115,334	25,115,334	25,115,334	0	0
165 Billing Name and Address	738,611	738,611	738,611	0	0
167 Local Switching Trunk Ports	22,117,072	22,117,072	22,117,072	0	0
169 STP Port Terminations	5,025,710	5,025,710	5,025,710	0	0
170 Total Traffic Sensitive	239,303,366	239,303,366	239,303,366	0	0
Trunking Basket					
171 Interconnection Charge	0	0	0	0	0
175 Tandem Switched Tprt: ATS Related	37,483,773	37,483,773	37,483,773	0	0
176 Tandem Switched Tprt: Non-ATS-Related Other	0	0	0	0	0
180 VoiceGrade: ATS Related	4,234,854	4,234,854	4,234,854	0	0
181 VoiceGrade: Non-ATS-Related	0	0	0	0	0
200 High Caps & Other: ATS Related	35,225,456	35,225,456	35,225,456	0	0
201 High Caps & Other: Non-ATS-Related	0	0	0	0	0
215 Signalling Interconnection	4,240,593	4,240,593	4,240,593	0	0
220 Total Trunking	81,184,675	81,184,675	81,184,675	0	0
Interexchange Basket					
230 Total Interexchange	0	0	0	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	9,836,113	9,836,113	9,836,113	0	0
310 Audio & Video	4,827,756	4,827,756	4,827,756	0	0
320 High Caps & DDS: Special	586,977,564	586,977,564	586,977,564	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	601,641,432	601,641,432	601,641,432	0	0
400 Total	2,155,276,390	2,155,276,390	2,163,078,004	0	7,801,615
500 ATS-Related (subject to "per MOU" cap)	292,073,849	292,073,849	292,073,849	0	0
510 Average TS MOU Rate	0.00668900	0.00668900	0.00668900	N/A	N/A

Note: Display whole numbers for rows 100 through 340.

EXG-1

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

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Page 1 of 2

Price Cap Tariff Review Plan

Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Other
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

EXG-1

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 2 of 2

Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:	Reg/NonReg	TBNP	Overpayment Reversal								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
COMMON LINE Revenue Effect											
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	7,801,615	0	0	0	0	0	0	0	0	7,801,615
TRAFFIC SENSITIVE Revenue Effect											
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect											
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect											
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect											
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

EXG-2

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

Page 1 of 3

	ATS Targeting (a)	Other Exog (b)	Total (c)
Common Line Basket			
100 Total Common Line	N/A	7,801,615	7,801,615
Traffic Sensitive Basket			
110 Local Switching	0	N/A	0
120 Information	0	N/A	0
130 Database Access	N/A	0	0
140 800 DB VertSvcs Sub-Cat	N/A	0	0
150 Billing Name and Address	N/A	0	0
154 Local Switching Trunk Ports	0	N/A	0
158 STP Port Terminations	0	N/A	0
159 TS Untargeted to Svc Bands	N/A	N/A	N/A
160 Total Traffic Sensitive	0	0	0
Trunking Basket			
200 Interconnection Charge	0	N/A	0
210 Tandem SW Tprt (non-zone)	0	N/A	0
211 TST Density Zone 1	0	N/A	0
212 TST Density Zone 2	0	N/A	0
213 TST Density Zone 3	0	N/A	0
214 TST Density Zone 4	0	N/A	0
215 TST Density Zone 5	0	N/A	0
216 TST Density Zone 6	0	N/A	0
217 TST Density Zone 7	0	N/A	0
221 VG SW (non-zone)	0	N/A	0
241 VG DTT/EF Density Zone 1	0	N/A	0
242 VG DTT/EF Density Zone 2	0	N/A	0
243 VG DTT/EF Density Zone 3	0	N/A	0
244 VG DTT/EF Density Zone 4	0	N/A	0
245 VG DTT/EF Density Zone 5	0	N/A	0
246 VG DTT/EF Density Zone 6	0	N/A	0
247 VG DTT/EF Density Zone 7	0	N/A	0
300 High Cap & Other SW (non-zone)	0	N/A	0
310 DS-1 SUB-CAT (non-zone)	0	N/A	0
350 DS1 DTT Density Zone 1	0	N/A	0
360 DS1 DTT Density Zone 2	0	N/A	0
370 DS1 DTT Density Zone 3	0	N/A	0
372 DS1 DTT Density Zone 4	0	N/A	0
374 DS1 DTT Density Zone 5	0	N/A	0
376 DS1 DTT Density Zone 6	0	N/A	0
378 DS1 DTT Density Zone 7	0	N/A	0
410 DS-3 SUB-CAT (non-zone)	0	N/A	0
450 DS3 DTT Density Zone 1	0	N/A	0
460 DS3 DTT Density Zone 2	0	N/A	0
470 DS3 DTT Density Zone 3	0	N/A	0
472 DS3 DTT Density Zone 4	0	N/A	0
474 DS3 DTT Density Zone 5	0	N/A	0
476 DS3 DTT Density Zone 6	0	N/A	0
478 DS3 DTT Density Zone 7	0	N/A	0

EXG-2

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

Page 2 of 3

	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
511 HC Other Density Zone 1	0	N/A	0
512 HC Other Density Zone 2	0	N/A	0
513 HC Other Density Zone 3	0	N/A	0
514 HC Other Density Zone 4	0	N/A	0
515 HC Other Density Zone 5	0	N/A	0
516 HC Other Density Zone 6	0	N/A	0
517 HC Other Density Zone 7	0	N/A	0
580 Signalling Interconnection (non-zone)	0	N/A	0
581 SigIntCon Density Zone 1	0	N/A	0
582 SigIntCon Density Zone 2	0	N/A	0
583 SigIntCon Density Zone 3	0	N/A	0
584 SigIntCon Density Zone 4	0	N/A	0
585 SigIntCon Density Zone 5	0	N/A	0
586 SigIntCon Density Zone 6	0	N/A	0
587 SigIntCon Density Zone 7	0	N/A	0
589 TK Undesignated to Svc Bands	N/A	N/A	N/A
590 Total Trunking	0	N/A	0
Interexchange Basket			
600 Total Interexchange	N/A	0	0
Special Access Basket			
700 VG,MT,TGH SP (undesignated)	N/A	0	0
701 VG Spec Density Zone 1	N/A	0	0
702 VG Spec Density Zone 2	N/A	0	0
703 VG Spec Density Zone 3	N/A	0	0
704 VG Spec Density Zone 4	N/A	0	0
705 VG Spec Density Zone 5	N/A	0	0
706 VG Spec Density Zone 6	N/A	0	0
707 VG Spec Density Zone 7	N/A	0	0
710 Audio & Video (undesignated)	N/A	0	0
711 Audio/Video Density Zone 1	N/A	0	0
712 Audio/Video Density Zone 2	N/A	0	0
713 Audio/Video Density Zone 3	N/A	0	0
714 Audio/Video Density Zone 4	N/A	0	0
715 Audio/Video Density Zone 5	N/A	0	0
716 Audio/Video Density Zone 6	N/A	0	0
717 Audio/Video Density Zone 7	N/A	0	0
720 High Cap & DDS SP (undesignated)	N/A	0	0
730 DS-1 SubCat SP (undesignated)	N/A	0	0
731 DS1 Spec Density Zone 1	N/A	0	0
732 DS1 Spec Density Zone 2	N/A	0	0
733 DS1 Spec Density Zone 3	N/A	0	0
734 DS1 Spec Density Zone 4	N/A	0	0
735 DS1 Spec Density Zone 5	N/A	0	0
736 DS1 Spec Density Zone 6	N/A	0	0
737 DS1 Spec Density Zone 7	N/A	0	0

EXG-2

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 3 of 3

Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
740 DS-3 SubCat SP (undesignated)	N/A	0	0
741 DS3 Spec Density Zone 1	N/A	0	0
742 DS3 Spec Density Zone 2	N/A	0	0
743 DS3 Spec Density Zone 3	N/A	0	0
744 DS3 Spec Density Zone 4	N/A	0	0
745 DS3 Spec Density Zone 5	N/A	0	0
746 DS3 Spec Density Zone 6	N/A	0	0
747 DS3 Spec Density Zone 7	N/A	0	0
750 DDS&Oth SP Density Zone 1	N/A	0	0
751 DDS&Oth SP Density Zone 2	N/A	0	0
752 DDS&Oth SP Density Zone 3	N/A	0	0
753 DDS&Oth SP Density Zone 4	N/A	0	0
754 DDS&Oth SP Density Zone 5	N/A	0	0
755 DDS&Oth SP Density Zone 6	N/A	0	0
756 DDS&Oth SP Density Zone 7	N/A	0	0
760 Wideband (undesignated)	N/A	0	0
761 WB Density Zone 1	N/A	0	0
762 WB Density Zone 2	N/A	0	0
763 WB Density Zone 3	N/A	0	0
764 WB Density Zone 4	N/A	0	0
765 WB Density Zone 5	N/A	0	0
766 WB Density Zone 6	N/A	0	0
767 WB Density Zone 7	N/A	0	0
770 SP Undesignated to Svc Bands	N/A	0	0
780 Total Special Access	N/A	0	0

RTE-1

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 40

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	137,882,950	5.06004233	5.06004233	5.09229061	697,693,563	697,693,563	702,140,052	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	25,046,436	4.99374874	4.99374874	5.02599702	125,075,608	125,075,608	125,883,313	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	78,994,020	5.00150134	5.00150134	5.03374962	395,088,697	395,088,697	397,636,118	N/A
108 Special Access Surcharge	31,126	25.00000000	25.00000000	25.00000000	778,150	778,150	778,150	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	14,510,898	14,510,898	14,510,898	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	49,319,223	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	28,298,358	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	36,444,184,374	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	48,555	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	17,551,448,273	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues								
190 Total Basket	N/A	N/A	N/A	N/A	1,233,146,916	1,233,146,916	1,240,948,531	N/A

(1) May be a composite rate

Price Cap Tariff Review Plan
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Interconnection Charge Service Category								
1003 Interconnection Charge - Term Premium (1)	14,340,325,820	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1006 Interconnection Charge - Term Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1009 Interconnection Charge - Orig Premium (1)	11,477,140,747	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1012 Interconnection Charge - Orig Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1015 TIC: Suppl. LEC Transport Term Prem (1)	14,149,864,799	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1018 TIC: Suppl. LEC Transport Term NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1021 TIC: Suppl. LEC Transport Orig Prem (1)	11,365,807,434	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1024 TIC: Suppl. LEC Transport Orig NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1027 TIC Other Per Minute	N/A	N/A	N/A	N/A	0	0	0	N/A
1032 TIC Primary Res, Single Line Bus, Lifeline PICC(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1034 TIC NonPrimary Residence & BRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1036 TIC Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1038 TIC Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
1070 TIC Other	N/A	N/A	N/A	N/A	0	0	0	N/A
1080 Total TIC Service Category	N/A	N/A	N/A	N/A	0	0	0	N/A
1085 TIC SBI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
1090 TIC Upper SBI Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

(1) May be a composite rate. Also, if rates have been decreased to 0.00000000, demand may be entered as 0.

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 7 of 40

Trunking Basket

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Price Cap Tariff Review Plan
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
VoiceGrade Service Category - Switched								

VG DTT/EF Density Zone 1								
1511 VG DTT DZ1 Entrance Facility		0	N/A	N/A		0	0	0 N/A
1512 VG DTT DZ1 InterOfc Transport - Fixed		0	N/A	N/A		0	0	0 N/A
1513 VG DTT DZ1 InterOfc Transport - Variable		0	N/A	N/A		0	0	0 N/A
1514 VG DTT DZ1 Other ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1515 VG DTT DZ1 Non-ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1527 Total VG DTT/EF DZ1 Sub-Category	N/A		N/A	N/A		0	0	0 N/A
1528 VG DTT/EF DZ1 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
1529 VG DTT/EF DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
VG DTT/EF Density Zone 2								
1531 VG DTT DZ2 Entrance Facility		0	N/A	N/A		0	0	0 N/A
1532 VG DTT DZ2 InterOfc Transport - Fixed		0	N/A	N/A		0	0	0 N/A
1533 VG DTT DZ2 InterOfc Transport - Variable		0	N/A	N/A		0	0	0 N/A
1534 VG DTT DZ2 Other ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1535 VG DTT DZ2 Non-ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1547 Total VG DTT/EF DZ2 Sub-Category	N/A		N/A	N/A		0	0	0 N/A
1548 VG DTT/EF DZ2 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
1549 VG DTT/EF DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
VG DTT/EF Density Zone 3								
1551 VG DTT DZ3 Entrance Facility		0	N/A	N/A		0	0	0 N/A
1552 VG DTT DZ3 InterOfc Transport - Fixed		0	N/A	N/A		0	0	0 N/A
1553 VG DTT DZ3 InterOfc Transport - Variable		0	N/A	N/A		0	0	0 N/A
1554 VG DTT DZ3 Other ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1555 VG DTT DZ3 Non-ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1567 Total VG DTT/EF DZ3 Sub-Category	N/A		N/A	N/A		0	0	0 N/A
1568 VG DTT/EF DZ3 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
1569 VG DTT/EF DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	0.0000

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 10 of 40

Trunking Basket

[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 13 of 40

Trunking Basket

[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 16 of 40

Price Caps Tariff Review Plan
Trunking Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 19 of 40

Trunking Basket

[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 21 of 40

Trunking Basket

[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 22 of 40

Price Caps Tariff Review Plan
Interexchange Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 24 of 40

Price Caps Tariff Review Plan
Special Access Basket

Voice Grade, WATS, Metallic, & Telegraph Service Category	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
	(A)		(B)	(C)	(D)	(E)	(F)	(G)		(H)
VG Special Density Zone 4										
4061 VG Special DZ4 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4062 VG Special DZ4 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4063 VG Special DZ4 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4064 VG Special DZ4 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4077 Total VG Special DZ4 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4078 VG Special DZ4 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
4079 VG Special DZ4 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
VG Special Density Zone 5										
4081 VG Special DZ5 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4082 VG Special DZ5 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4083 VG Special DZ5 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4084 VG Special DZ5 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4097 Total VG Special DZ5 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4098 VG Special DZ5 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
4099 VG Special DZ5 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
VG Special Density Zone 6										
4101 VG Special DZ6 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4102 VG Special DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4103 VG Special DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4104 VG Special DZ6 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4117 Total VG Special DZ6 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4118 VG Special DZ6 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
4119 VG Special DZ6 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
VG Special Density Zone 7										
4121 VG Special DZ7 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4122 VG Special DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4123 VG Special DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4124 VG Special DZ7 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4137 Total VG Special DZ7 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4138 VG Special DZ7 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000
4139 VG Special DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A		0.0000

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 25 of 40

Price Caps Tariff Review Plan
Special Access Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 27 of 40

Price Caps Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
Audio & Video Service Category	(A)	(B)		(C)	(D)	(E)		(F)		(G)		(H)
Audio/Video Density Zone 4												
4261 Audio/Video DZ4 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4262 Audio/Video DZ4 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4263 Audio/Video DZ4 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4264 Audio/Video DZ4 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4277 Total Audio/Video DZ4 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4278 Audio/Video DZ4 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4279 Audio/Video DZ4 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
Audio/Video Density Zone 5												
4281 Audio/Video DZ5 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4282 Audio/Video DZ5 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4283 Audio/Video DZ5 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4284 Audio/Video DZ5 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4297 Total Audio/Video DZ5 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4298 Audio/Video DZ5 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4299 Audio/Video DZ5 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
Audio/Video Density Zone 6												
4301 Audio/Video DZ6 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4302 Audio/Video DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4303 Audio/Video DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4304 Audio/Video DZ6 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4317 Total Audio/Video DZ6 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4318 Audio/Video DZ6 Audio SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4319 Audio/Video DZ6 Audio Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
Audio/Video Density Zone 7												
4321 Audio/Video DZ7 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4322 Audio/Video DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4323 Audio/Video DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4324 Audio/Video DZ7 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4337 Total Audio/Video DZ7 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4338 Audio/Video DZ7 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4339 Audio/Video DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 28 of 40

Price Caps Tariff Review Plan
Special Access Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 34 of 40

Price Caps Tariff Review Plan
Special Access Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 35 of 40

CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	0.0000

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 37 of 40

Price Caps Tariff Review Plan
Special Access Basket[illegible]

Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 38 of 40

Price Caps Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Wideband Service Category								

WB Density Zone 1:								
5001 WB DZ1 ChanTerm		0	N/A	N/A	N/A	0	0	0
5002 WB DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0
5003 WB DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0
5004 WB DZ1 Other	N/A		N/A	N/A	N/A	0	0	0
5017 Total WB DZ1 Sub-Category	N/A		N/A	N/A	N/A	0	0	0
5018 WB DZ1 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5019 WB DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A
WB Density Zone 2:								
5021 WB DZ2 ChanTerm		0	N/A	N/A	N/A	0	0	0
5022 WB DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0
5023 WB DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0
5024 WB DZ2 Other	N/A		N/A	N/A	N/A	0	0	0
5037 Total WB DZ2 Sub-Category	N/A		N/A	N/A	N/A	0	0	0
5038 WB DZ2 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5039 WB DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A
WB Density Zone 3:								
5041 WB DZ3 ChanTerm		0	N/A	N/A	N/A	0	0	0
5042 WB DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0
5043 WB DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0
5044 WB DZ3 Other	N/A		N/A	N/A	N/A	0	0	0
5057 Total WB DZ3 Sub-Category	N/A		N/A	N/A	N/A	0	0	0
5058 WB DZ3 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5059 WB DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A

CAP-1

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Page 1 of 2

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
EUCL Demand Inputs						
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	137,882,950	137,882,950	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	25,046,436	25,046,436	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	78,994,020	78,994,020	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	241,923,406	241,923,406	0	0	0
PICC Demand Inputs						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	49,319,223	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	28,298,358	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	292,527	N/A	N/A	N/A	N/A
MOU Demand Inputs						
300 Total Terminating Premium MOU	RTE1r161a	36,444,184,374	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	48,555	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	36,444,206,224	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	17,551,448,273	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	17,551,448,273	N/A	N/A	N/A	N/A
SLC/PICC Caps						
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A
CMT Revenue						
440 Current Max CMT Revenue Per Line (from previous filing)	Input (r685 from previous filing)	Juris	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)						
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	N/A	N/A	N/A	N/A	N/A
Maximum Allowable EU Rates						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470)) or Wtd Avg of Juris	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480)) or Wtd Avg of Juris	N/A	N/A	N/A	N/A	N/A

CAP-1

Filing Date: 07/31/2002

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Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 2 of 2

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	1,225,659,483	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	702,140,052	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	130,603,722	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	412,402,228	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630 or Sum of Jurisdictions	1,245,146,002	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(19,486,519)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660) JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction		0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	(19,486,519)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	-0.003134	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.001509	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	(55,006,239)	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	55,006,239	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	JurisSP	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else1130	0	N/A	N/A	N/A	N/A	N/A

CAP-2

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Page 1 of 1

Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total (a)	
Calculation of Maximum Recoverable Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.		
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	1,225,659,483	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	1,225,659,483	
Maximum Allowable EU Rates			
200 Maximum Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	JurisSP	
210 Maximum Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	JurisSP	
220 Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	JurisSP	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisSP	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisSP	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisSP	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	702,140,052	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	125,883,313	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	397,636,118	
530 Final Total End User Revenue	r500 + r510 + r520	1,225,659,483	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

CAP-3

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Page 1 of 1

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.							
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	0	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0	0
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0	0
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0	0
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	JurisSP	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisSP	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0	0	0	0	0	0
340 Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
360 Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone	CAP1r400 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate by Zone	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate by Zone	CAP1r410 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone	CAP1r420 if CAP1r1130=CAP3 or CAP1r420 or CAP1r480)	JurisSP	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	0	0	0	0	0	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	0	0	0	0	0	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	0	0	0	0	0	0
530 Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A	N/A

CAP-4

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 1

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	0	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2", CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

CAP-5

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 1 of 1

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	1,225,659,483
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL or Voluntary Revenue Reduction	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	1,225,659,483
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	702,140,052
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	125,883,313
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	397,636,118
300 Final Total EUCL Revenue	r200 + r210 + r220	1,225,659,483
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<="CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	1,225,659,483
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0

FOOTNOTES

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Price Cap Tariff Review Plan

Page 1 of 1

Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

ANALYZER
Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 1 of 18

GENERAL-----	-----
GDPPI	0
X for CL, TS, TK, and MK	0.00000
X for IX	0.00000
X for SP	0.00000
g	N/A

EXOGENOUS CHANGES in thousands-----	-----
Sale of Exchanges	\$0
Regulatory Fees	\$0
Excess Deferred Taxes	\$0
ITC	\$0
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$0
Other (0)	\$0
Other (1) [Reg / NonReg]	\$0
Other (2) [NANPA]	\$7,802
Other (3)	\$0
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
TOTAL OF INDIVIDUALS	\$7,802
TOTAL EXOGENOUS (EXG1)	\$7,802
TOTAL EXOGENOUS (EXG2 - other column)	\$7,802

	LEC	FCC	Delta	Flag
Target Avg TS MOU Rate	0.00668900	0.00668900	0.00000000	*
Proposed ATS Rate (from SUM1)	0.00668900	0.00668900	0.00000000	*
Proposed ATS Rate (from TGT3)	0.00668900	0.00668900	0.00000000	*
Target Met		*Target Met*		

Targeting Reductions from TGT (r560-r610)	0	0	0	*
Reductions from SUM1r500e	0	0	0	*

	TGT-1	SUM-1	Delta	Flag
LEC: Reductions from TGT3r1100 & SUM1r500e	N/A	N/A	0	*
FCC: Reductions from TGT3r1100 & SUM1r500e	N/A	N/A	0	*
Minimum Reduction to ATS				
Required TIC Reduction	N/A	N/A	0	*
Required Info Surcharge Reduction	N/A	N/A	0	*
Minimum Amount for LS Band	N/A	N/A	0	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 2 of 18

COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	JurisSP	JurisSP	0.000000	*
NonPrim Res & BRI ISDN EUCL	JurisSP	JurisSP	0.000000	*
MLB & PRI ISDN EUCL	JurisSP	JurisSP	0.000000	*
MLB & PRI ISDN PICC	0.00	0.00	0.000000	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate above Min		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate below Max		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	N/A	No Deaveraging Allowed		
Zone C	N/A	No Deaveraging Allowed		
Zone D	N/A	No Deaveraging Allowed		
Other Zone	N/A	No Deaveraging Allowed		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	702,140,052	702,140,052	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	125,883,313	125,883,313	0	*
MLB & PRI ISDN EUCL (Sum)	397,636,118	397,636,118	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	1,225,659,483	1,225,659,483	0	*
Allowable CMT Revenue	1,225,659,483	1,225,659,483	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 3 of 18

	LEC	FCC	Delta	Flag
TRAFFIC SENSITIVE-----				
Local Switching				
Proposed SBI	33.7147	33.7147	0.000	*
SBI: Upper Limit	35.4004	35.4004	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		35.4004	-1.686	*
Information				
Proposed SBI	40.0942	40.0942	0.000	*
SBI: Upper Limit	42.0990	42.0990	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.0990	-2.005	*
Database Access				
Vert.Services: SBI	97.7431	97.7431	0.000	*
SBI: Upper Limit	102.7086	102.7086	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total Database Access				
Proposed SBI	82.1357	82.1357	0.000	*
SBI: Upper Limit	86.3082	86.3082	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Billing Name and Address				
Proposed SBI	89.1983	89.1983	0.000	*
SBI: Upper Limit	93.7296	93.7296	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Local Switching Trunk Ports				
Proposed SBI	40.4979	40.4979	0.000	*
SBI: Upper Limit	42.5228	42.5228	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.5228	-2.025	*
Signalling Transfer Point Port Terminations				
Proposed SBI	84.5139	84.5139	0.000	*
SBI: Upper Limit	88.7395	88.7395	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		88.7395	-4.226	*
TRAFFIC SENSITIVE-----				
TS API	35.1436	35.1436	0.000	*
TS PCI	35.1471	35.1471	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 4 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
Interconnection Charge				
Proposed SBI	0.0000	NONE	0.000	*
SBI: Upper Limit	0.0000	NONE	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
0% SBI CAP Check		0.0000	0.000	*
Tandem Switched Transport				
Proposed SBI	76.3675	76.3675	0.000	*
SBI: Upper Limit	77.8949	77.8949	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
2% SBI CAP Check		77.8949	-1.527	*
VG				
Proposed SBI	60.4960	60.4960	0.000	*
SBI: Upper Limit	63.5208	63.5208	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		63.5208	-3.025	*
HiCap				
DS1 5% SBI CAP Check		44.3198	-2.110	*
Proposed Sub-Index	42.2094	42.2094	0.000	*
Sub-Index Upper Limit	44.3198	44.3198	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 5% SBI CAP Check		37.5834	-1.790	*
Proposed Sub-Index	35.7937	35.7937	0.000	*
Sub-Index Upper Limit	37.5834	37.5834	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	41.7970	41.7970	0.000	*
SBI: Upper Limit	43.8869	43.8869	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		43.8869	-2.090	*
Signalling Interconnection				
Proposed SBI	77.7089	77.7089	0.000	*
SBI: Upper Limit	79.2631	79.2631	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		81.5944	-3.885	*
TOTAL TRUNKING-----				
Trunking API	28.5749	28.5749	0.000	*
Trunking PCI	28.5769	28.5769	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 5 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
TandemSwitchedTransport Density Zone 1				
Proposed Sub-Index	77.1123	77.1123	0.000	*
Sub-Index Upper Limit	88.6792	88.6792	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		88.6792	-11.567	*
TandemSwitchedTransport Density Zone 2				
Proposed Sub-Index	72.4905	72.4905	0.000	*
Sub-Index Upper Limit	83.3641	83.3641	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		83.3641	-10.874	*
TandemSwitchedTransport Density Zone 3				
Proposed Sub-Index	78.2425	78.2425	0.000	*
Sub-Index Upper Limit	89.9789	89.9789	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		89.9789	-11.736	*
TandemSwitchedTransport Density Zone 4				
Proposed Sub-Index	80.4638	80.4638	0.000	*
Sub-Index Upper Limit	92.5334	92.5334	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		92.5334	-12.070	*
TandemSwitchedTransport Density Zone 5				
Proposed Sub-Index	79.2897	79.2897	0.000	*
Sub-Index Upper Limit	91.1832	91.1832	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		91.1832	-11.893	*
TandemSwitchedTransport Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
TandemSwitchedTransport Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 6 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
VG DTT/EF Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 7 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
DS1 DTT/EF Density Zone 1				
Proposed Sub-Index	42.6342	42.6342	0.000	*
Sub-Index Upper Limit	49.0293	49.0293	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.0293	-6.395	*
DS1 DTT/EF Density Zone 2				
Proposed Sub-Index	43.4738	43.4738	0.000	*
Sub-Index Upper Limit	49.9949	49.9949	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.9949	-6.521	*
DS1 DTT/EF Density Zone 3				
Proposed Sub-Index	42.2660	42.2660	0.000	*
Sub-Index Upper Limit	48.6059	48.6059	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		48.6059	-6.340	*
DS1 DTT/EF Density Zone 4				
Proposed Sub-Index	42.4589	42.4589	0.000	*
Sub-Index Upper Limit	48.8278	48.8278	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		48.8278	-6.369	*
DS1 DTT/EF Density Zone 5				
Proposed Sub-Index	42.7127	42.7127	0.000	*
Sub-Index Upper Limit	49.1196	49.1196	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.1196	-6.407	*
DS1 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
DS1 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 8 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
DS3 DTT/EF Density Zone 1				
Proposed Sub-Index	34.5226	34.5226	0.000	*
Sub-Index Upper Limit	39.7010	39.7010	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.7010	-5.178	*
DS3 DTT/EF Density Zone 2				
Proposed Sub-Index	34.7003	34.7003	0.000	*
Sub-Index Upper Limit	39.9054	39.9054	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.9054	-5.205	*
DS3 DTT/EF Density Zone 3				
Proposed Sub-Index	35.2068	35.2068	0.000	*
Sub-Index Upper Limit	40.4878	40.4878	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.4878	-5.281	*
DS3 DTT/EF Density Zone 4				
Proposed Sub-Index	35.3847	35.3847	0.000	*
Sub-Index Upper Limit	40.6925	40.6925	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.6925	-5.308	*
DS3 DTT/EF Density Zone 5				
Proposed Sub-Index	35.9167	35.9167	0.000	*
Sub-Index Upper Limit	41.3042	41.3042	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		41.3042	-5.388	*
DS3 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
DS3 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 9 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
HC Other Sw Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 10 of 18

	LEC	FCC	Delta	Flag
TRUNKING-----				
Signalling Interconnection Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

ANALYZER
Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 11 of 18

	LEC	FCC	Delta	Flag
INTEREXCHANGE-----				
Interexchange API	0.0000	NONE	0.000	*
Interexchange PCI	0.0000	NONE	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 12 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	84.1356	84.1356	0.000	*
SBI: Upper Limit	91.5965	91.5965	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	88.0144	88.0144	0.000	*
SBI: Upper Limit	88.4881	88.4881	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	79.6913	79.6913	0.000	*
Sub-Index Upper Limit	83.4722	83.4722	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	63.0468	63.0468	0.000	*
Sub-Index Upper Limit	65.8072	65.8072	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	76.1845	76.1845	0.000	*
SBI: Upper Limit	80.0049	80.0049	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	NONE	0.000	*
SBI: Upper Limit	0.0000	NONE	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	51.1762	51.1762	0.000	*
Special Access PCI	51.1966	51.1966	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 13 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 14 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 15 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS1 Special Access Density Zone 1				
Proposed Sub-Index	74.3109	74.3109	0.000	*
Sub-Index Upper Limit	82.0836	82.0836	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	75.7956	75.7956	0.000	*
Sub-Index Upper Limit	84.2028	84.2028	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	80.9080	80.9080	0.000	*
Sub-Index Upper Limit	92.0098	92.0098	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	86.4868	86.4868	0.000	*
Sub-Index Upper Limit	101.1424	101.1424	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	92.3356	92.3356	0.000	*
Sub-Index Upper Limit	108.1558	108.1558	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 16 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS3 Special Access Density Zone 1				
Proposed Sub-Index	61.0145	61.0145	0.000	*
Sub-Index Upper Limit	69.8742	69.8742	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	61.8438	61.8438	0.000	*
Sub-Index Upper Limit	70.6103	70.6103	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	65.1359	65.1359	0.000	*
Sub-Index Upper Limit	73.9740	73.9740	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	65.0330	65.0330	0.000	*
Sub-Index Upper Limit	74.1297	74.1297	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	70.8694	70.8694	0.000	*
Sub-Index Upper Limit	81.3021	81.3021	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 17 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 18 of 18

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
WB Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE-1J
Filing Date: 07/31/2002
Filing Entity: AMTR
Transmittal Number: Letter Filing
Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 1 of 40

Illinois

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	40,760,963	4.462719	4.462719	4.494968	181,904,744	181,904,744	183,219,215
104 NonPrimary Residence & BRI ISDN EUCL (1)	9,183,316	4.462719	4.462719	4.494968	40,982,563	40,982,563	41,278,709
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	28,639,948	4.462719	4.462719	4.494968	127,812,054	127,812,054	128,735,643
108 Special Access Surcharge	15,066	25.000000	25.000000	25.000000	376,650	376,650	376,650
109 Other EUCL	N/A	N/A	N/A	N/A	4,686,576	4,686,576	4,686,576
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	19,642,903	0.00000000	0.00000000	0.00000000	0	0	0
157 Business Centrex PICC	8,639,492	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	12,957,970,776	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	6,699,080,119	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	N/B	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	355,762,587	355,762,587	358,296,793
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"		2,534,207					

RTE-1J
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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 1 of 40

Indiana

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	15,932,891	5.488470	5.488470	5.520718	87,447,188	87,447,188	87,960,996
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,520,166	5.488470	5.488470	5.520718	13,831,855	13,831,855	13,913,126
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	8,514,893	5.488470	5.488470	5.520718	46,733,732	46,733,732	47,008,322
108 Special Access Surcharge	2,320	25.000000	25.000000	25.000000	58,000	58,000	58,000
109 Other EUCL	N/A	N/A	N/A	N/A	1,452,662	1,452,662	1,452,662
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	3,560,609	0.000000	0.000000	0.000000	0	0	0
157 Business Centrex PICC	4,943,385	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	4,194,015,019	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	2,010,369,359	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	149,523,436	149,523,436	150,393,106
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"		869,670					

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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)
Page 1 of 40

Michigan

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	35,485,906	5.311636	5.311636	5.343885	188,488,226	188,488,226	189,632,585
104 NonPrimary Residence & BRI ISDN EUCL (1)	5,969,937	5.311636	5.311636	5.343885	31,710,134	31,710,134	31,902,654
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	20,733,411	5.311636	5.311636	5.343885	110,128,338	110,128,338	110,796,955
108 Special Access Surcharge	10,475	25.000000	25.000000	25.000000	261,875	261,875	261,875
109 Other EUCL	N/A	N/A	N/A	N/A	3,399,234	3,399,234	3,399,234
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	13,567,356	0.000000	0.000000	0.000000	0	0	0
157 Business Centrex PICC	6,644,366	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	8,352,991,193	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	18	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	3,807,269,558	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	333,987,806	333,987,806	335,993,303
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"	2,005,497						

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	31,000,285	5.351987	5.351987	5.384235	165,913,121	165,913,121	166,912,827
104 NonPrimary Residence & BRI ISDN EUCL (1)	4,558,306	5.351987	5.351987	5.384235	24,395,994	24,395,994	24,542,992
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	13,232,734	5.351987	5.351987	5.384235	70,821,420	70,821,420	71,248,153
108 Special Access Surcharge	2,954	25.000000	25.000000	25.000000	73,850	73,850	73,850
109 Other EUCL	N/A	N/A	N/A	N/A	2,834,587	2,834,587	2,834,587
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	8,184,453	N/A	N/A	N/A	0	0	0
157 Business Centrex PICC	4,713,578	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	7,195,166,202	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	3,291,025,474	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	264,038,972	264,038,972	265,612,409
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"	1,573,437						

Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	14,702,905	5.028958	5.028958	5.061206	73,940,285	73,940,285	74,414,428
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,814,711	5.028958	5.028958	5.061206	14,155,062	14,155,062	14,245,832
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	7,873,034	5.028958	5.028958	5.061206	39,593,154	39,593,154	39,847,045
108 Special Access Surcharge	311	25.000000	25.000000	25.000000	7,775	7,775	7,775
109 Other EUCL	N/A	N/A	N/A	N/A	2,137,840	2,137,840	2,137,840
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	4,363,902	0.00000000	0.00000000	0.00000000	0	0	0
157 Business Centrex PICC	3,357,537	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	3,744,041,184	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	48,537	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	1,743,703,763	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	129,834,115	129,834,115	130,652,920
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"		818,805					

CAP-1J

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Page 1 of 2

Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	40,760,963	40,760,963	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	9,183,316	9,183,316	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	28,639,948	28,639,948	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	78,584,227	78,584,227	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	19,642,903	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	8,639,492	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	72,190	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	12,957,970,776	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	12,957,970,776	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	6,699,080,119	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	6,699,080,119	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	4.4627195	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0072	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	4.494968	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	4.95	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	4.95	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	4.49	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	4.95	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	4.95	N/A	N/A	N/A	N/A	N/A

CAP-1J

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Ameritech Amended TBNP Filing (filename: AMTR7312.wk4)

Page 2 of 2

Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	353,233,567	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	183,219,215	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	45,457,414	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	141,767,743	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	370,444,371	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(17,210,804)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	89,109,408	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(17,210,804)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	4.49	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; CAP2	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

CAP-2J
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Page 1 of 1

Illinois

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1r1130="Juris", enter Sum of CAP2-priced Jurisdictions; else value from CAP1r1130.		
110 Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	353,233,567	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
	r100 - r110 - r120	353,233,567	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	4.49	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	4.95	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	4.95	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	4.49	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	4.49	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.49	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	183,219,215	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	41,278,709	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	128,735,643	
530 Final Total End User Revenue	r500 + r510 + r520	353,233,567	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if „Jurisdictional pricing, use sourcing; else, r105 value. CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130. CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	353,233,567
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	353,233,567
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500)	183,219,215
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510)	41,278,709
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	128,735,643
300 Final Total EUCL Revenue	r200 + r210 + r220	353,233,567
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	353,233,567
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

CAP-1J

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Page 1 of 2

Indiana

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	15,932,891	15,932,891		0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,520,166	2,520,166		0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	8,514,893	8,514,893		0	0	0
130 Total Local Exchange Lines	r100+r110+r120	26,967,950	26,967,950		0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	3,560,609	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	4,943,385	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	2,081	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	4,194,015,019	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	4,194,015,019	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	2,010,369,359	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	2,010,369,359	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.488470	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0059	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.520718	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.67	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.67	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.52	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.67	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.67	N/A	N/A	N/A	N/A	N/A

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Page 2 of 2

Indiana

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	148,882,444	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	87,960,996	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	14,289,341	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	48,279,443	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	150,529,781	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(1,647,337)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	17,722,526	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(1,647,337)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.52	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1 CAP1r600 or Sum of CAP2-priced Jurisdictns	148,882,444	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	148,882,444	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.52	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.67	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.67	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.52	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.52	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.52	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	87,960,996	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	13,913,126	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	47,008,322	
530 Final Total End User Revenue	r500 + r510 + r520	148,882,444	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if , CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	148,882,444
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	148,882,444
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	87,960,996
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	13,913,126
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	47,008,322
300 Final Total EUCL Revenue	r200 + r210 + r220	148,882,444
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	148,882,444
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

CAP-1J

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Page 1 of 2

Michigan

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	35,485,906	35,485,906	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	5,969,937	5,969,937	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	20,733,411	20,733,411	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	62,189,254	62,189,254	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	13,567,356	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	6,644,366	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	128,346	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	8,352,991,193	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	18	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	8,352,991,201	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	3,807,269,558	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	3,807,269,558	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.311636	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0061	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.343885	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.34	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.34	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.34	N/A	N/A	N/A	N/A	N/A

CAP-1J

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Page 2 of 2

Michigan

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	332,332,195	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	189,632,585	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	31,902,654	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	110,796,955	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	332,332,195	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	62,210,389	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.34	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; CAP2		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

CAP-2J
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Page 1 of 1

Michigan

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1 CAP1r600 or Sum of CAP2-priced Jurisdictns	332,332,195	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	332,332,195	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.34	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.34	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.34	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.34	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.34	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.34	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	189,632,585	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	31,902,654	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	110,796,955	
530 Final Total End User Revenue	r500 + r510 + r520	332,332,195	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if , CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	332,332,195
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	332,332,195
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	189,632,585
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	31,902,654
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	110,796,955
300 Final Total EUCL Revenue	r200 + r210 + r220	332,332,195
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	332,332,195
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

CAP-1J

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Page 1 of 2

Ohio

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	31,000,285	31,000,285	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	4,558,306	4,558,306	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	13,232,734	13,232,734	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	48,791,325	48,791,325	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	8,184,453	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	4,713,578	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	60,445	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	7,195,166,202	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	7,195,166,202	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	3,291,025,474	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	3,291,025,474	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.351987	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0060	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.3842353	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.33	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.33	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.38	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.38	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.38	N/A	N/A	N/A	N/A	N/A

CAP-1J

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Page 2 of 2

Ohio

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	262,703,972	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	166,912,827	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	24,542,992	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	71,248,153	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	262,703,972	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	37,792,791	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.38	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

CAP-2J
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Page 1 of 1

Ohio

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1		
110 Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	262,703,972	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
	r100 - r110 - r120	262,703,972	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.38	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.38	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.38	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.38	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.38	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.38	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	166,912,827	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	24,542,992	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	71,248,153	
530 Final Total End User Revenue	r500 + r510 + r520	262,703,972	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if , CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	262,703,972
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	262,703,972
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	166,912,827
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	24,542,992
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"& if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"& if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	71,248,153
300 Final Total EUCL Revenue	r200 + r210 + r220	262,703,972
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	262,703,972
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

CAP-1J

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Page 1 of 2

Wisconsin

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	14,702,905	14,702,905	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,814,711	2,814,711	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	7,873,034	7,873,034	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	25,390,650	25,390,650	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	4,363,902	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	3,357,537	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	29,465	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	3,744,041,184	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	48,537	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	3,744,063,026	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	1,743,703,763	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	1,743,703,763	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.028958	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0064	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.061206	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.06	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.12	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.12	N/A	N/A	N/A	N/A	N/A

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Page 2 of 2

Wisconsin

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	128,507,305	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	74,414,428	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	14,411,320	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	40,309,934	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	129,135,683	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(628,377)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	20,543,299	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(628,377)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.06	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1 CAP1r600 or Sum of CAP2-priced Jurisdictns	128,507,305	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	128,507,305	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.06	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.12	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.12	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.06	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.06	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.06	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	74,414,428	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	14,245,832	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	39,847,045	
530 Final Total End User Revenue	r500 + r510 + r520	128,507,305	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if , CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	128,507,305
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	128,507,305
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	74,414,428
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	14,245,832
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	39,847,045
300 Final Total EUCL Revenue	r200 + r210 + r220	128,507,305
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	128,507,305
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok