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Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech Amended 2002 Annual Filing (filename: AMTRAN02.wk4)

## Price Cap Tariff Review Plan

## Indices

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2002 PCI (I)	6/30/2002 SBI (J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	33.7147	35.4004	N/A	N/A	33.7147	35.4004	N/A	33.7147
210 Information	N/A	N/A	40.0942	42.0990	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	82.1357	86.3082	N/A	N/A	82.1357	86.0947	N/A	82.1357
230 800 DB VertSvcs Sub-Cat	N/A	N/A	97.7431	102.7086	N/A	N/A	97.7431	102.0842	N/A	97.7431
240 Billing Name and Address	N/A	N/A	89.1983	93.7296	N/A	N/A	89.1983	93.7424	N/A	89.1983
250 Local Switching Trunk Ports	N/A	N/A	40.4979	42.5228	N/A	N/A	40.4979	42.5228	N/A	40.4979
STP Port Terminations	N/A	N/A	84.5139	88.7395	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	35.1471	35.1436	N/A	N/A	35.1442	35.1436	N/A	N/A	35.1442	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	76.3675	77.8949	N/A	N/A	76.3675	77.8949	N/A	76.3675
311 TST Density Zone 1	N/A	N/A	77.1123	88.6792	N/A	N/A	77.1123	88.6792	N/A	77.1123
312 TST Density Zone 2	N/A	N/A	72.4905	83.3641	N/A	N/A	72.4905	83.3641	N/A	72.4905
313 TST Density Zone 3	N/A	N/A	78.2425	89.9789	N/A	N/A	78.2425	89.9789	N/A	78.2425
314 TST Density Zone 4	N/A	N/A	80.4638	92.5334	N/A	N/A	80.4638	92.5334	N/A	80.4638
315 TST Density Zone 5	N/A	N/A	79.2897	91.1832	N/A	N/A	79.2897	91.1832	N/A	79.2897
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	60.4960	63.5208	N/A	N/A	60.4960	63.5208	N/A	60.4960
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	41.7970	43.8869	N/A	N/A	41.7970	43.8869	N/A	41.7970
350 DS-1 SubCat - Switched	N/A	N/A	42.2094	44.3198	N/A	N/A	42.2094	44.3198	N/A	42.2094
351 DS1 DTT Density Zone 1	N/A	N/A	42.6342	49.0293	N/A	N/A	42.6342	49.0293	N/A	42.6342
352 DS1 DTT Density Zone 2	N/A	N/A	43.4738	49.9949	N/A	N/A	43.4738	49.9949	N/A	43.4738
353 DS1 DTT Density Zone 3	N/A	N/A	42.2660	48.6059	N/A	N/A	42.2660	48.6059	N/A	42.2660
354 DS1 DTT Density Zone 4	N/A	N/A	42.4589	48.8278	N/A	N/A	42.4589	48.8278	N/A	42.4589
355 DS1 DTT Density Zone 5	N/A	N/A	42.7127	49.1196	N/A	N/A	42.7127	49.1196	N/A	42.7127
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	35.7937	37.5834	N/A	N/A	35.7937	37.5834	N/A	35.7937
361 DS3 DTT Density Zone 1	N/A	N/A	34.5226	39.7010	N/A	N/A	34.5226	39.7010	N/A	34.5226
362 DS3 DTT Density Zone 2	N/A	N/A	34.7003	39.9054	N/A	N/A	34.7003	39.9054	N/A	34.7003
363 DS3 DTT Density Zone 3	N/A	N/A	35.2068	40.4878	N/A	N/A	35.2068	40.4878	N/A	35.2068
364 DS3 DTT Density Zone 4	N/A	N/A	35.3847	40.6925	N/A	N/A	35.3847	40.6925	N/A	35.3847
365 DS3 DTT Density Zone 5	N/A	N/A	35.9167	41.3042	N/A	N/A	35.9167	41.3042	N/A	35.9167
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	77.7089	79.2631	N/A	N/A	77.7089	79.2631	N/A	77.7089
381 SigIntCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SigIntCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SigIntCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SigIntCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SigIntCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SigIntCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SigIntCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	28.5769	28.5749	N/A	N/A	28.5769	28.5749	N/A	N/A	28.5769	N/A
Interexchange Basket										
600 Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	84.1356	91.5965	N/A	N/A	91.3961	109.3426	N/A	91.3961
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	88.0144	88.4881	N/A	N/A	88.2945	94.1319	N/A	88.2945
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	76.1845	80.0049	N/A	N/A	79.8299	83.4870	N/A	79.8299
750 DS-1 SubCat - Special	N/A	N/A	79.6913	83.4722	N/A	N/A	83.2896	87.4102	N/A	83.2896
751 DS1 Spec Density Zone 1	N/A	N/A	74.3109	82.0836	N/A	N/A	74.7819	83.7706	N/A	74.7819
752 DS1 Spec Density Zone 2	N/A	N/A	75.7956	84.2028	N/A	N/A	76.7126	85.9473	N/A	76.7126
753 DS1 Spec Density Zone 3	N/A	N/A	80.9080	92.0098	N/A	N/A	83.8251	99.1753	N/A	83.8251
754 DS1 Spec Density Zone 4	N/A	N/A	86.4868	101.1424	N/A	N/A	92.1453	108.0889	N/A	92.1453
755 DS1 Spec Density Zone 5	N/A	N/A	92.3356	108.1558	N/A	N/A	98.5349	113.6977	N/A	98.5349
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	63.0468	65.8072	N/A	N/A	65.6632	68.6591	N/A	65.6632
761 DS3 Spec Density Zone 1	N/A	N/A	61.0145	69.8742	N/A	N/A	63.6586	72.1575	N/A	63.6586
762 DS3 Spec Density Zone 2	N/A	N/A	61.8438	70.6103	N/A	N/A	64.3292	72.4039	N/A	64.3292
763 DS3 Spec Density Zone 3	N/A	N/A	65.1359	73.9740	N/A	N/A	67.3937	76.7144	N/A	67.3937
764 DS3 Spec Density Zone 4	N/A	N/A	65.0330	74.1297	N/A	N/A	67.5355	81.8005	N/A	67.5355
765 DS3 Spec Density Zone 5	N/A	N/A	70.8694	81.3021	N/A	N/A	74.0700	87.4158	N/A	74.0700
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	51.1966	51.1762	N/A	N/A	53.6388	53.6388	N/A	N/A	53.6388	N/A

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Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	SUM1r130b	183,746,392	N/A	183,746,392	N/A
105 LS Trunk Ports	SUM1r167b	22,117,072	N/A	22,117,072	N/A
110 Info Surcharge	SUM1r151b	0	N/A	0	N/A
115 STP Port	SUM1r169b	5,025,710	N/A	5,025,710	N/A
125 TIC	SUM1r171b	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	SUM1r175b	37,483,773	N/A	N/A	37,483,773
160 VG: SW (ATS-related)	SUM1r180b	4,234,854	N/A	N/A	4,234,854
220 High Caps & Other (ATS-related)	SUM1r200b	35,225,456	N/A	N/A	35,225,456
380 Signalling Interconnection (ATS-related)	SUM1r215b	4,240,593	N/A	N/A	4,240,593
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	292,073,849	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	210,889,174	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	81,184,675	N/A	N/A	N/A
420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	54,293,078,579	N/A	N/A	N/A
430 LEC Transport MOU	Input	28,945,702,185	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.003884	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002805	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00668900	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No; if Yes, enter Trnsm#, Date, Rate in col. B, C, D	Yes	Transmittal #1270	06/18/2001	0.00549779
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460; if MidYr, prev. AnnFil TGT3r1130	0.00668900	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	TGT3	N/A	N/A	N/A

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Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	TGT3	N/A	N/A	N/A
500 GDPPI	Input	N/A	TGT3	TGT3	TGT3
510 X	Input	N/A	TGT3	TGT3	TGT3
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	TGT3	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	TGT3	N/A	N/A
540 R(t-1)	SUM1, col.A	TGT3	TGT3	TGT3	TGT3
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	TGT3	0	0	0
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3	TGT3	TGT3	TGT3
555 Transfer Targeting Amount	Input	TGT3	TGT3	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	0	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	TGT3	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	TGT3	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	N/A	N/A	N/A	N/A
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	TGT3	N/A	N/A	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	TGT3	N/A	N/A	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	TGT3	N/A	N/A	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	TGT3	N/A	N/A	N/A

TGT-3

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

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Price Cap Tariff Review Plan  
Targeting Calculations and Verification of ATS Rate

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
800 Local Switching	For rows 800 to 1094, display RTE rev. diff. col.G - col.F RTE1,sum(r200.r320) (for AnnFiling must be >=TGT2r720 if TGT1r485=TGT2)	0	N/A	0	N/A
805 LS Trunk Ports	RTE1r780	0	N/A	0	N/A
810 Info Surcharge	RTE1r(410+420) (for AnnFiling must be>=TGT2r710 if TGT1r485=TGT2)	0	N/A	0	N/A
815 STP Port	RTE1r880	0	N/A	0	N/A
825 TIC	RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)	0	N/A	N/A	0
830 Tandem SW Tprt (non-zone)	RTE1, sum(r1481..r1489)	0	N/A	N/A	0
834 TST Density Zone 1	RTE1, sum(r1100..r1130)	0	N/A	N/A	0
838 TST Density Zone 2	RTE1, sum(r1200..r1230)	0	N/A	N/A	0
842 TST Density Zone 3	RTE1, sum(r1300..r1330)	0	N/A	N/A	0
846 TST Density Zone 4	RTE1, sum(r1401..r1409)	0	N/A	N/A	0
850 TST Density Zone 5	RTE1, sum(r1421..r1429)	0	N/A	N/A	0
854 TST Density Zone 6	RTE1, sum(r1441..r1449)	0	N/A	N/A	0
858 TST Density Zone 7	RTE1, sum(r1461..r1469)	0	N/A	N/A	0
862 VG: SW (non-zone)	RTE1, sum(r1651..r1654)	0	N/A	N/A	0
866 VG DTT/EF Density Zone 1	RTE1, sum(r1511..r1514)	0	N/A	N/A	0
870 VG DTT/EF Density Zone 2	RTE1, sum(r1531..r1534)	0	N/A	N/A	0
874 VG DTT/EF Density Zone 3	RTE1, sum(r1551..r1554)	0	N/A	N/A	0
878 VG DTT/EF Density Zone 4	RTE1, sum(r1571..r1574)	0	N/A	N/A	0
882 VG DTT/EF Density Zone 5	RTE1, sum(r1591..r1594)	0	N/A	N/A	0
886 VG DTT/EF Density Zone 6	RTE1, sum(r1611..r1614)	0	N/A	N/A	0
890 VG DTT/EF Density Zone 7	RTE1, sum(r1631..r1634)	0	N/A	N/A	0
HC Service Category	N/A	N/A	N/A	N/A	
926 DS1: SW (non-zone)	RTE1, sum(r1851..r1854)	0	N/A	N/A	0
930 DS1 DTT Density Zone 1	RTE1, sum(r1701..r1704)	0	N/A	N/A	0
934 DS1 DTT Density Zone 2	RTE1, sum(r1721..r1724)	0	N/A	N/A	0
938 DS1 DTT Density Zone 3	RTE1, sum(r1741..r1744)	0	N/A	N/A	0
942 DS1 DTT Density Zone 4	RTE1, sum(r1761..r1764)	0	N/A	N/A	0
946 DS1 DTT Density Zone 5	RTE1, sum(r1781..r1784)	0	N/A	N/A	0
950 DS1 DTT Density Zone 6	RTE1, sum(r1801..r1804)	0	N/A	N/A	0
954 DS1 DTT Density Zone 7	RTE1, sum(r1821..r1824)	0	N/A	N/A	0
986 DS3: SW (non-zone)	RTE1, sum(r2051..r2054)	0	N/A	N/A	0
990 DS3 DTT Density Zone 1	RTE1, sum(r1901..r1904)	0	N/A	N/A	0
994 DS3 DTT Density Zone 2	RTE1, sum(r1921..r1924)	0	N/A	N/A	0
998 DS3 DTT Density Zone 3	RTE1, sum(r1941..r1944)	0	N/A	N/A	0
1002 DS3 DTT Density Zone 4	RTE1, sum(r1961..r1964)	0	N/A	N/A	0
1006 DS3 DTT Density Zone 5	RTE1, sum(r1981..r1984)	0	N/A	N/A	0
1010 DS3 DTT Density Zone 6	RTE1, sum(r2001..r2004)	0	N/A	N/A	0
1014 DS3 DTT Density Zone 7	RTE1, sum(r2021..r2024)	0	N/A	N/A	0
1046 HC Other: SW (non-zone)	RTE1, sum(r2251..r2254)	0	N/A	N/A	0
1050 HC Other Density Zone 1	RTE1, sum(r2101..r2104)	0	N/A	N/A	0
1054 HC Other Density Zone 2	RTE1, sum(r2121..r2124)	0	N/A	N/A	0
1058 HC Other Density Zone 3	RTE1, sum(r2141..r2144)	0	N/A	N/A	0
1062 HC Other Density Zone 4	RTE1, sum(r2161..r2164)	0	N/A	N/A	0
1066 HC Other Density Zone 5	RTE1, sum(r2181..r2184)	0	N/A	N/A	0
1070 HC Other Density Zone 6	RTE1, sum(r2201..r2204)	0	N/A	N/A	0
1074 HC Other Density Zone 7	RTE1, sum(r2221..r2224)	0	N/A	N/A	0

TGT-3

Filing Date: 07/31/2002

Filing Entity: AMTR

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Price Cap Tariff Review Plan  
Targeting, for ILECs Not Meeting Target Coming into This Filing

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
1080 Signalling Interconnection (non-zone)	RTE1r2471	0	N/A	N/A	0
1082 Signalling Interconnection DZ 1	RTE1r2302	0	N/A	N/A	0
1084 Signalling Interconnection DZ 2	RTE1r2312	0	N/A	N/A	0
1086 Signalling Interconnection DZ 3	RTE1r2322	0	N/A	N/A	0
1088 Signalling Interconnection DZ 4	RTE1r2332	0	N/A	N/A	0
1090 Signalling Interconnection DZ 5	RTE1r2342	0	N/A	N/A	0
1092 Signalling Interconnection DZ 6	RTE1r2352	0	N/A	N/A	0
1094 Signalling Interconnection DZ 7	RTE1r2362	0	N/A	N/A	0
1100 Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A	0	0
1110 Proposed ATS Revenue	r1100 + TGT1r400	292,073,849	N/A	N/A	N/A
1120 Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00668900	N/A	N/A	N/A
1130 ATS Cap for this Annual Filing Period		0.00668900	N/A	N/A	N/A

Price Cap Tariff Review Plan  
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.8742	1.8742	1.8742	1.8742
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	1.8742	1.8742	3.0000	6.5000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	-1.1258	-4.6258
680 Existing PCI	Input	N/A	35.1442	28.5769	0.0000	53.6388
710 Delta Z	EXG1,c.S	N/A	19,713	0	0	480,806
720 R(t-1)	SUM1,c.A	N/A	239,303,366	81,184,675	0	630,592,361
740 Delta Z/R	r710/r720*100	N/A	0.0082	0.0000	0.0000	0.0762
750 W	100+r740	N/A	100.0082	100.0000	0.0000	100.0762
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	-0.0000	-4.6293
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	0	0	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1442	28.5769	N/A	51.1576
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1471	28.5769	0.0000	51.1966

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).  
(2) Display revenues as whole numbers.



SUM-1

Filing Date: 07/31/2002

Filing Entity: AMTR

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## Price Cap Tariff Review Plan

## Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	1,209,239,480	1,209,239,480	1,233,146,916	0	23,907,436
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	23,673,932	23,673,932	0	0	(23,673,932)
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	1,232,913,412	1,232,913,412	1,233,146,916	0	233,504
Traffic Sensitive Basket					
130 Local Switching: ATS-Related	183,746,392	183,746,392	183,746,392	0	0
131 Local Switching: Non-ATS-Related	0	0	0	0	0
150 Information - NonSurcharge	2,560,247	2,560,247	2,560,247	0	(0)
151 Information - Surcharge	0	0	0	0	0
160 Database Access	25,115,334	25,115,334	25,115,334	0	0
165 Billing Name and Address	738,611	738,611	738,611	0	0
167 Local Switching Trunk Ports	22,117,072	22,117,072	22,117,072	0	0
169 STP Port Terminations	5,025,710	5,025,710	5,025,710	0	0
170 Total Traffic Sensitive	239,303,366	239,303,366	239,303,366	0	0
Trunking Basket					
171 Interconnection Charge	0	0	0	0	0
175 Tandem Switched Tprt: ATS Related	37,483,773	37,483,773	37,483,773	0	0
176 Tandem Switched Tprt: Non-ATS-Related Other	0	0	0	0	0
180 VoiceGrade: ATS Related	4,234,854	4,234,854	4,234,854	0	0
181 VoiceGrade: Non-ATS-Related	0	0	0	0	0
200 High Caps & Other: ATS Related	35,225,456	35,225,456	35,225,456	0	0
201 High Caps & Other: Non-ATS-Related	0	0	0	0	0
215 Signalling Interconnection	4,240,593	4,240,593	4,240,593	0	0
220 Total Trunking	81,184,675	81,184,675	81,184,675	0	0
Interexchange Basket					
230 Total Interexchange	0	0	0	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	10,684,920	10,684,920	9,836,113	0	(848,808)
310 Audio & Video	4,843,116	4,843,116	4,827,756	0	(15,360)
320 High Caps & DDS: Special	615,064,325	615,064,325	586,977,564	0	(28,086,761)
330 Wideband	0	0	0	0	0
340 Total Special Access	630,592,361	630,592,361	601,641,432	0	(28,950,929)
400 Total	2,183,993,814	2,183,993,814	2,155,276,389	0	(28,717,425)
500 ATS-Related (subject to "per MOU" cap)	292,073,849	292,073,849	292,073,849	0	0
510 Average TS MOU Rate	0.00668900	0.00668900	0.00668900	N/A	N/A

Note: Display whole numbers for rows 100 through 340.

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Filing Entity: AMTR

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Other
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	110,730	390,816	411,361	0	0	0	27,149	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	2,322	8,195	8,626	0	0	0	569	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	56,635	199,889	210,397	0	0	0	13,886	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

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Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

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Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:	Reg/NonReg	NANPA	Overpayment Reversal								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
COMMON LINE Revenue Effect											
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	0	1,616,982	0	0	0	0	0	0	0	2,557,038
TRAFFIC SENSITIVE Revenue Effect											
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	19,713
TRUNKING Revenue Effect											
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect											
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect											
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	480,806

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

EXG-2

Filing Date: 07/31/2002

Filing Entity: AMTR

Transmittal Number: Letter Filing

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

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	ATS Targeting (a)	Other Exog (b)	Total (c)
Common Line Basket			
100 Total Common Line	N/A	2,557,038	2,557,038
Traffic Sensitive Basket			
110 Local Switching	0	N/A	0
120 Information	0	N/A	0
130 Database Access	N/A	19,150	19,150
140 800 DB VertSvcs Sub-Cat	N/A	0	0
150 Billing Name and Address	N/A	563	563
154 Local Switching Trunk Ports	0	N/A	0
158 STP Port Terminations	0	N/A	0
159 TS Untargeted to Svc Bands	N/A	N/A	N/A
160 Total Traffic Sensitive	0	19,713	19,713
Trunking Basket			
200 Interconnection Charge	0	N/A	0
210 Tandem SW Tprt (non-zone)	0	N/A	0
211 TST Density Zone 1	0	N/A	0
212 TST Density Zone 2	0	N/A	0
213 TST Density Zone 3	0	N/A	0
214 TST Density Zone 4	0	N/A	0
215 TST Density Zone 5	0	N/A	0
216 TST Density Zone 6	0	N/A	0
217 TST Density Zone 7	0	N/A	0
221 VG SW (non-zone)	0	N/A	0
241 VG DTT/EF Density Zone 1	0	N/A	0
242 VG DTT/EF Density Zone 2	0	N/A	0
243 VG DTT/EF Density Zone 3	0	N/A	0
244 VG DTT/EF Density Zone 4	0	N/A	0
245 VG DTT/EF Density Zone 5	0	N/A	0
246 VG DTT/EF Density Zone 6	0	N/A	0
247 VG DTT/EF Density Zone 7	0	N/A	0
300 High Cap & Other SW (non-zone)	0	N/A	0
310 DS-1 SUB-CAT (non-zone)	0	N/A	0
350 DS1 DTT Density Zone 1	0	N/A	0
360 DS1 DTT Density Zone 2	0	N/A	0
370 DS1 DTT Density Zone 3	0	N/A	0
372 DS1 DTT Density Zone 4	0	N/A	0
374 DS1 DTT Density Zone 5	0	N/A	0
376 DS1 DTT Density Zone 6	0	N/A	0
378 DS1 DTT Density Zone 7	0	N/A	0
410 DS-3 SUB-CAT (non-zone)	0	N/A	0
450 DS3 DTT Density Zone 1	0	N/A	0
460 DS3 DTT Density Zone 2	0	N/A	0
470 DS3 DTT Density Zone 3	0	N/A	0
472 DS3 DTT Density Zone 4	0	N/A	0
474 DS3 DTT Density Zone 5	0	N/A	0
476 DS3 DTT Density Zone 6	0	N/A	0
478 DS3 DTT Density Zone 7	0	N/A	0

EXG-2

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Filing Entity: AMTR

Transmittal Number: Letter Filing

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

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	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
511 HC Other Density Zone 1	0	N/A	0
512 HC Other Density Zone 2	0	N/A	0
513 HC Other Density Zone 3	0	N/A	0
514 HC Other Density Zone 4	0	N/A	0
515 HC Other Density Zone 5	0	N/A	0
516 HC Other Density Zone 6	0	N/A	0
517 HC Other Density Zone 7	0	N/A	0
580 Signalling Interconnection (non-zone)	0	N/A	0
581 SigIntCon Density Zone 1	0	N/A	0
582 SigIntCon Density Zone 2	0	N/A	0
583 SigIntCon Density Zone 3	0	N/A	0
584 SigIntCon Density Zone 4	0	N/A	0
585 SigIntCon Density Zone 5	0	N/A	0
586 SigIntCon Density Zone 6	0	N/A	0
587 SigIntCon Density Zone 7	0	N/A	0
589 TK Undesignated to Svc Bands	N/A	N/A	N/A
590 Total Trunking	0	N/A	0
Interexchange Basket			
600 Total Interexchange	N/A	0	0
Special Access Basket			
700 VG,MT,TGH SP (undesignated)	N/A	0	0
701 VG Spec Density Zone 1	N/A	0	0
702 VG Spec Density Zone 2	N/A	0	0
703 VG Spec Density Zone 3	N/A	0	0
704 VG Spec Density Zone 4	N/A	0	0
705 VG Spec Density Zone 5	N/A	0	0
706 VG Spec Density Zone 6	N/A	0	0
707 VG Spec Density Zone 7	N/A	0	0
710 Audio & Video (undesignated)	N/A	0	0
711 Audio/Video Density Zone 1	N/A	0	0
712 Audio/Video Density Zone 2	N/A	0	0
713 Audio/Video Density Zone 3	N/A	0	0
714 Audio/Video Density Zone 4	N/A	0	0
715 Audio/Video Density Zone 5	N/A	0	0
716 Audio/Video Density Zone 6	N/A	0	0
717 Audio/Video Density Zone 7	N/A	0	0
720 High Cap & DDS SP (undesignated)	N/A	0	0
730 DS-1 SubCat SP (undesignated)	N/A	0	0
731 DS1 Spec Density Zone 1	N/A	0	0
732 DS1 Spec Density Zone 2	N/A	0	0
733 DS1 Spec Density Zone 3	N/A	0	0
734 DS1 Spec Density Zone 4	N/A	0	0
735 DS1 Spec Density Zone 5	N/A	0	0
736 DS1 Spec Density Zone 6	N/A	0	0
737 DS1 Spec Density Zone 7	N/A	0	0

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
740 DS-3 SubCat SP (undesignated)	N/A	0	0
741 DS3 Spec Density Zone 1	N/A	0	0
742 DS3 Spec Density Zone 2	N/A	0	0
743 DS3 Spec Density Zone 3	N/A	0	0
744 DS3 Spec Density Zone 4	N/A	0	0
745 DS3 Spec Density Zone 5	N/A	0	0
746 DS3 Spec Density Zone 6	N/A	0	0
747 DS3 Spec Density Zone 7	N/A	0	0
750 DDS&Oth SP Density Zone 1	N/A	0	0
751 DDS&Oth SP Density Zone 2	N/A	0	0
752 DDS&Oth SP Density Zone 3	N/A	0	0
753 DDS&Oth SP Density Zone 4	N/A	0	0
754 DDS&Oth SP Density Zone 5	N/A	0	0
755 DDS&Oth SP Density Zone 6	N/A	0	0
756 DDS&Oth SP Density Zone 7	N/A	0	0
760 Wideband (undesignated)	N/A	0	0
761 WB Density Zone 1	N/A	0	0
762 WB Density Zone 2	N/A	0	0
763 WB Density Zone 3	N/A	0	0
764 WB Density Zone 4	N/A	0	0
765 WB Density Zone 5	N/A	0	0
766 WB Density Zone 6	N/A	0	0
767 WB Density Zone 7	N/A	0	0
770 SP Undesignated to Svc Bands	N/A	0	0
780 Total Special Access	N/A	480,806	480,806

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Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	137,882,950	4.83834377	4.83834377	5.06004233	667,125,112	667,125,112	697,693,563	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	25,046,436	5.00507025	5.00507025	4.99374873	125,359,172	125,359,172	125,075,608	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	78,994,020	5.08223468	5.08223468	5.00150134	401,466,148	401,466,148	395,088,697	N/A
108 Special Access Surcharge	31,126	25.00000000	25.00000000	25.00000000	778,150	778,150	778,150	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	14,510,898	14,510,898	14,510,898	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	49,319,223	0.44299250	0.44299250	0.00000000	21,848,046	21,848,046	0	N/A
157 Business Centrex PICC	28,298,358	N/A	N/A	N/A	1,825,886	1,825,886	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	36,444,184,374	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	48,555	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	17,551,448,273	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts Per Minute Revenues	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	1,232,913,412	1,232,913,412	1,233,146,916	N/A

(1) May be a composite rate







Price Cap Tariff Review Plan  
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Interconnection Charge Service Category								
1003 Interconnection Charge - Term Premium (1)	14,340,325,820	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1006 Interconnection Charge - Term Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1009 Interconnection Charge - Orig Premium (1)	11,477,140,747	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1012 Interconnection Charge - Orig Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1015 TIC: Suppl. LEC Transport Term Prem (1)	14,149,864,799	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1018 TIC: Suppl. LEC Transport Term NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1021 TIC: Suppl. LEC Transport Orig Prem (1)	11,365,807,434	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1024 TIC: Suppl. LEC Transport Orig NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1027 TIC Other Per Minute	N/A	N/A	N/A	N/A	0	0	0	N/A
1032 TIC Primary Res, Single Line Bus, Lifeline PICC(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1034 TIC NonPrimary Residence & BRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1036 TIC Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1038 TIC Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
1070 TIC Other	N/A	N/A	N/A	N/A	0	0	0	N/A
1080 Total TIC Service Category	N/A	N/A	N/A	N/A	0	0	0	N/A
1085 TIC SBI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
1090 TIC Upper SBI Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

(1) May be a composite rate. Also, if rates have been decreased to 0.00000000, demand may be entered as 0.





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Price Caps Tariff Review Plan  
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
High Cap & Other Service Category								
-----								
DS1, DTT/EF Density Zone 1:								
1701 DS1 DTT DZ1 Entrance Facility		907	N/A	N/A		76,816	76,816	76,816 N/A
1702 DS1 DTT DZ1 InterOfc Transport - Fixed		3,190	N/A	N/A		61,529	61,529	61,529 N/A
1703 DS1 DTT DZ1 InterOfc Transport - Variable		10,629	N/A	N/A		97,678	97,678	97,678 N/A
1704 DS1 DTT DZ1 Other ATS-Related	N/A		N/A	N/A		605,222	605,222	605,222 N/A
1705 DS1 DTT DZ1 Non-ATS-Related	N/A		N/A	N/A		0	0	0 N/A
1717 Total DS1 DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A		841,245	841,245	841,245 N/A
1718 DS1 DTT DZ1 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	42.6342
1719 DS1 DTT DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	49.0293
DS1, DTT/EF Density Zone 2:								
1721 DS1 DTT DZ2 Entrance Facility		3,859	N/A	N/A		317,301	317,301	317,301 N/A
1722 DS1 DTT DZ2 InterOfc Transport - Fixed		26,766	N/A	N/A		471,932	471,932	471,932 N/A
1723 DS1 DTT DZ2 InterOfc Transport - Variable		109,111	N/A	N/A		808,786	808,786	808,786 N/A
1724 DS1 DTT DZ2 Other ATS-Related	N/A		N/A	N/A		783,819	783,819	783,819 N/A
1725 DS1 DTT DZ2 Non-ATS-Related	N/A		N/A	N/A				N/A
1737 Total DS1 DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A		2,381,838	2,381,838	2,381,838 N/A
1738 DS1 DTT DZ2 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	43.4738
1739 DS1 DTT DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	49.9949
DS1, DTT/EF Density Zone 3:								
1741 DS1 DTT DZ3 Entrance Facility		3,887	N/A	N/A		306,485	306,485	306,485 N/A
1742 DS1 DTT DZ3 InterOfc Transport - Fixed		54,254	N/A	N/A		969,063	969,063	969,063 N/A
1743 DS1 DTT DZ3 InterOfc Transport - Variable		464,870	N/A	N/A		3,659,620	3,659,620	3,659,620 N/A
1744 DS1 DTT DZ3 Other ATS-Related	N/A		N/A	N/A		968,528	968,528	968,528 N/A
1745 DS1 DTT DZ3 Non-ATS-Related	N/A		N/A	N/A				N/A
1757 Total DS1 DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A		5,903,696	5,903,696	5,903,696 N/A
1758 DS1 DTT DZ3 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	42.2660
1759 DS1 DTT DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	48.6056



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## Trunking Basket

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## Interexchange Basket

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Price Caps Tariff Review Plan  
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
Voice Grade, WATS, Metallic, & Telegraph Service Category	(A)	(B)		(C)	(D)	(E)		(F)		(G)		(H)
VG Special Density Zone 4												
4061 VG Special DZ4 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4062 VG Special DZ4 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4063 VG Special DZ4 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4064 VG Special DZ4 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4077 Total VG Special DZ4 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4078 VG Special DZ4 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4079 VG Special DZ4 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
VG Special Density Zone 5												
4081 VG Special DZ5 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4082 VG Special DZ5 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4083 VG Special DZ5 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4084 VG Special DZ5 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4097 Total VG Special DZ5 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4098 VG Special DZ5 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4099 VG Special DZ5 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
VG Special Density Zone 6												
4101 VG Special DZ6 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4102 VG Special DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4103 VG Special DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4104 VG Special DZ6 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4117 Total VG Special DZ6 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4118 VG Special DZ6 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4119 VG Special DZ6 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
VG Special Density Zone 7												
4121 VG Special DZ7 Chan Term		0	N/A	N/A	N/A		0		0		0	N/A
4122 VG Special DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0		0		0	N/A
4123 VG Special DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A		0		0		0	N/A
4124 VG Special DZ7 Other	N/A		N/A	N/A	N/A		0		0		0	N/A
4137 Total VG Special DZ7 Sub-Category	N/A		N/A	N/A	N/A		0		0		0	N/A
4138 VG Special DZ7 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4139 VG Special DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A		0.0000

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## Special Access Basket

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Audio & Video Service Category		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Audio/Video Density Zone 4									
4261 Audio/Video DZ4 Chan Term		0	N/A	N/A	N/A	0	0	0	N/A
4262 Audio/Video DZ4 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4263 Audio/Video DZ4 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4264 Audio/Video DZ4 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4277 Total Audio/Video DZ4 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4278 Audio/Video DZ4 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4279 Audio/Video DZ4 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
Audio/Video Density Zone 5									
4281 Audio/Video DZ5 Chan Term		0	N/A	N/A	N/A	0	0	0	N/A
4282 Audio/Video DZ5 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4283 Audio/Video DZ5 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4284 Audio/Video DZ5 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4297 Total Audio/Video DZ5 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4298 Audio/Video DZ5 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4299 Audio/Video DZ5 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
Audio/Video Density Zone 6									
4301 Audio/Video DZ6 Chan Term		0	N/A	N/A	N/A	0	0	0	N/A
4302 Audio/Video DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4303 Audio/Video DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4304 Audio/Video DZ6 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4317 Total Audio/Video DZ6 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4318 Audio/Video DZ6 Audio SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4319 Audio/Video DZ6 Audio Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
Audio/Video Density Zone 7									
4321 Audio/Video DZ7 Chan Term		0	N/A	N/A	N/A	0	0	0	N/A
4322 Audio/Video DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4323 Audio/Video DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4324 Audio/Video DZ7 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4337 Total Audio/Video DZ7 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4338 Audio/Video DZ7 SubIndex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4339 Audio/Video DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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## Special Access Basket

[illegible]







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CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	30,722,150	30,722,150	29,267,190	N/A
N/A	N/A	200,406	200,406	199,860	N/A
N/A	N/A	96,426	96,426	92,326	N/A
N/A	N/A	5,303,743	5,303,743	5,254,668	N/A
N/A	N/A	36,322,725	36,322,725	34,814,044	N/A
N/A	N/A	N/A	N/A	N/A	61.0145
N/A	N/A	N/A	N/A	N/A	69.8742
N/A	N/A	27,414,000	27,414,000	26,100,360	N/A
N/A	N/A	1,091,116	1,091,116	1,088,240	N/A
N/A	N/A	1,016,275	1,016,275	946,931	N/A
N/A	N/A	8,339,658	8,339,658	8,262,688	N/A
N/A	N/A	37,861,049	37,861,049	36,398,219	N/A
N/A	N/A	N/A	N/A	N/A	61.8438
N/A	N/A	N/A	N/A	N/A	70.6103
N/A	N/A	12,109,890	12,109,890	11,560,735	N/A
N/A	N/A	2,541,373	2,541,373	2,533,080	N/A
N/A	N/A	4,828,836	4,828,836	4,544,902	N/A
N/A	N/A	5,673,419	5,673,419	5,672,089	N/A
N/A	N/A	25,153,518	25,153,518	24,310,806	N/A
N/A	N/A	N/A	N/A	N/A	65.1359
N/A	N/A	N/A	N/A	N/A	73.9740



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Price Caps Tariff Review Plan  
Special Access Basket[illegible]







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Price Caps Tariff Review Plan  
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Price Caps Tariff Review Plan

Special Access Basket

	BASE PERIOD DEMAND		RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	
Wideband Service Category													
-----													
WB Density Zone 1:													
5001 WB DZ1 ChanTerm		0	N/A	N/A	N/A		0	0		0	0	N/A	
5002 WB DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0		0	0	N/A	
5003 WB DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0		0	0	N/A	
5004 WB DZ1 Other	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5017 Total WB DZ1 Sub-Category	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5018 WB DZ1 Subindex	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	
5019 WB DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	
WB Density Zone 2:													
5021 WB DZ2 ChanTerm		0	N/A	N/A	N/A		0	0		0	0	N/A	
5022 WB DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0		0	0	N/A	
5023 WB DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0		0	0	N/A	
5024 WB DZ2 Other	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5037 Total WB DZ2 Sub-Category	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5038 WB DZ2 Subindex	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	
5039 WB DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	
WB Density Zone 3:													
5041 WB DZ3 ChanTerm		0	N/A	N/A	N/A		0	0		0	0	N/A	
5042 WB DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0		0	0	N/A	
5043 WB DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0		0	0	N/A	
5044 WB DZ3 Other	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5057 Total WB DZ3 Sub-Category	N/A		N/A	N/A	N/A		0	0		0	0	N/A	
5058 WB DZ3 Subindex	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	
5059 WB DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A		N/A	N/A	0.0000	

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		BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS	
CURRENT RATES	PROPOSED RATES								
(C)	(D)	(E)		(F)		(G)		(H)	
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A			0		0		0	N/A
N/A	N/A	N/A		N/A		N/A			0.0000
N/A	N/A	N/A		N/A		N/A			0.0000



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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	137,882,950	137,882,950		0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	25,046,436	25,046,436		0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	78,994,020	78,994,020		0	0	0
130 Total Local Exchange Lines	r100+r110+r120	241,923,406	241,923,406		0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	49,319,223	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	28,298,358	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	292,527	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	36,444,184,374	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	48,555	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	36,444,206,224	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	17,551,448,273	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	17,551,448,273	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current Max CMT Revenue Per Line (from previous filing)	Input (r685 from previous filing)	Juris	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	N/A	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	N/A	N/A	N/A	N/A	N/A	N/A
Maximum Allowable EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	N/A	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470)) or Wtd Avg of Juris	N/A	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480)) or Wtd Avg of Juris	N/A	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	1,217,857,868	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	697,693,563	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	130,264,204	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	411,306,878	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630 or Sum of Jurisdictions	1,239,264,645	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(21,406,777)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660) JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction		0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	(21,406,777)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	-0.003134	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.001509	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	(55,006,239)	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	55,006,239	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	JurisSP	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else1130	0	N/A	N/A	N/A	N/A	N/A



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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction	
		(a)	
Calculation of Maximum Recoverable Revenue		For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.	
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	1,217,857,868	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	1,217,857,868	
Maximum Allowable EU Rates			
200 Maximum Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	JurisSP	
210 Maximum Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	JurisSP	
220 Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	JurisSP	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisSP	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisSP	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisSP	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	697,693,563	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	125,075,608	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	395,088,697	
530 Final Total End User Revenue	r500 + r510 + r520	1,217,857,868	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

## CAP-3

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	0 (b)	0 (c)	0 (d)	0 (e)	0 (f)	0
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.								
Calculation of Maximum Recoverable Revenue								
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
120 Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
130 Maximum Recoverable Revenue	r100 - r110 - r120	0	N/A	N/A	N/A	N/A	N/A	
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates								
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
270 Uniform Rate Adjustment Factor	(r260 - r230 ) / r 200	JurisSP	N/A	N/A	N/A	N/A	N/A	
Minimum Deaveraged EU Charge Development								
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisSP	N/A	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
340 Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
360 Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
370 Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone	CAP1r400 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
375 Minimum Deavgd NPR & BRI ISDN EU Rate by Zone	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
380 Maximum Deavgd NPR & BRI ISDN EU Rate by Zone	CAP1r410 if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
385 Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisSP	N/A	N/A	N/A	N/A	N/A	
390 Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone	CAP1r420 if CAP1r1130=CAP3 or CAP1r420 or CAP1r480)	JurisSP	N/A	N/A	N/A	N/A	N/A	
Final EU Rates (Manually Input)								
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A	JurisSP	JurisSP	JurisSP	JurisSP	JurisSP	
Final EU Revenue								
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	0		0	0	0	0	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	0		0	0	0	0	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	0		0	0	0	0	0
530 Final Total End User Revenue	r500 + r510 + r520	0		0	0	0	0	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A	N/A	

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	(b)	0 (c)	0 (d)	0 (e)	0 (f)	0
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input	0	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms							
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2", CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	1,217,857,868
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL or Voluntary Revenue Reduction	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	1,217,857,868
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	697,693,563
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	125,075,608
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	395,088,697
300 Final Total EUCL Revenue	r200 + r210 + r220	1,217,857,868
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<="CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	1,217,857,868
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0

FOOTNOTES

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Price Cap Tariff Review Plan

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Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

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GENERAL-----	-----
GDPII	1.8742
X for CL, TS, TK, and MK	1.87420
X for IX	3.00000
X for SP	6.50000
g	N/A

EXOGENOUS CHANGES in thousands-----	-----
Sale of Exchanges	\$0
Regulatory Fees	\$170
Excess Deferred Taxes	\$599
ITC	\$630
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$42
Other (0)	\$0
Other (1) [Reg / NonReg]	\$0
Other (2) [NANPA]	\$0
Other (3)	\$1,617
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
TOTAL OF INDIVIDUALS	\$3,058
TOTAL EXOGENOUS (EXG1)	\$3,058
TOTAL EXOGENOUS (EXG2 - other column)	\$2,577

	LEC	FCC	Delta	Flag
Target Avg TS MOU Rate	0.00668900	0.00668900	0.00000000	*
Proposed ATS Rate (from SUM1)	0.00668900	0.00668900	0.00000000	*
Proposed ATS Rate (from TGT3)	0.00668900	0.00668900	0.00000000	*

\*Target Met\*      \*Target Met\*

Targeting Reductions from TGT (r560-r610)	0	0	0	*
Reductions from SUM1r500e	0	0	0	*

	TGT-1	SUM-1	Delta	Flag
LEC: Reductions from TGT3r1100 & SUM1r500e	0	0	0	*
FCC: Reductions from TGT3r1100 & SUM1r500e	0	0	0	*

Minimum Reduction to ATS				
Required TIC Reduction	N/A	N/A	0	*
Required Info Surcharge Reduction	N/A	N/A	0	*
Minimum Amount for LS Band	N/A	N/A	0	*

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COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	JurisSP	JurisSP	0.000000	*
NonPrim Res & BRI ISDN EUCL	JurisSP	JurisSP	0.000000	*
MLB & PRI ISDN EUCL	JurisSP	JurisSP	0.000000	*
MLB & PRI ISDN PICC	0.00	0.00	0.000000	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate above Min		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate below Max		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	N/A	No Deaveraging Allowed		
Zone C	N/A	No Deaveraging Allowed		
Zone D	N/A	No Deaveraging Allowed		
Other Zone	N/A	No Deaveraging Allowed		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	697,693,563	697,693,563	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	125,075,608	125,075,608	0	*
MLB & PRI ISDN EUCL (Sum)	395,088,697	395,088,697	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	1,217,857,868	1,217,857,868	0	*
Allowable CMT Revenue	1,217,857,868	1,217,857,868	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

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	LEC	FCC	Delta	Flag
TRAFFIC SENSITIVE-----				
Local Switching				
Proposed SBI	33.7147	33.7147	0.000	*
SBI: Upper Limit	35.4004	35.4004	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		35.4004	-1.686	*
Information				
Proposed SBI	40.0942	40.0942	0.000	*
SBI: Upper Limit	42.0990	42.0990	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.0990	-2.005	*
Database Access				
Vert.Services: SBI	97.7431	97.7431	0.000	*
SBI: Upper Limit	102.7086	102.7086	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total Database Access				
Proposed SBI	82.1357	82.1357	0.000	*
SBI: Upper Limit	86.3082	86.3082	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Billing Name and Address				
Proposed SBI	89.1983	89.1983	0.000	*
SBI: Upper Limit	93.7296	93.7296	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Local Switching Trunk Ports				
Proposed SBI	40.4979	40.4979	0.000	*
SBI: Upper Limit	42.5228	42.5228	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.5228	-2.025	*
Signalling Transfer Point Port Terminations				
Proposed SBI	84.5139	84.5139	0.000	*
SBI: Upper Limit	88.7395	88.7395	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		88.7395	-4.226	*
TRAFFIC SENSITIVE-----				
TS API	35.1436	35.1436	0.000	*
TS PCI	35.1471	35.1471	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*



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	LEC	FCC	Delta	Flag
TRUNKING-----				
Interconnection Charge				
Proposed SBI	0.0000	NONE	0.000	*
SBI: Upper Limit	0.0000	NONE	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
0% SBI CAP Check		0.0000	0.000	*
Tandem Switched Transport				
Proposed SBI	76.3675	76.3675	0.000	*
SBI: Upper Limit	77.8949	77.8949	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
2% SBI CAP Check		77.8949	-1.527	*
VG				
Proposed SBI	60.4960	60.4960	0.000	*
SBI: Upper Limit	63.5208	63.5208	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		63.5208	-3.025	*
HiCap				
DS1 5% SBI CAP Check		44.3198	-2.110	*
Proposed Sub-Index	42.2094	42.2094	0.000	*
Sub-Index Upper Limit	44.3198	44.3198	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 5% SBI CAP Check		37.5834	-1.790	*
Proposed Sub-Index	35.7937	35.7937	0.000	*
Sub-Index Upper Limit	37.5834	37.5834	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	41.7970	41.7970	0.000	*
SBI: Upper Limit	43.8869	43.8869	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		43.8869	-2.090	*
Signalling Interconnection				
Proposed SBI	77.7089	77.7089	0.000	*
SBI: Upper Limit	79.2631	79.2631	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		81.5944	-3.885	*
TOTAL TRUNKING-----				
Trunking API	28.5749	28.5749	0.000	*
Trunking PCI	28.5769	28.5769	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
TandemSwitchedTransport Density Zone 1				
Proposed Sub-Index	77.1123	77.1123	0.000	*
Sub-Index Upper Limit	88.6792	88.6792	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		88.6792	-11.567	*
TandemSwitchedTransport Density Zone 2				
Proposed Sub-Index	72.4905	72.4905	0.000	*
Sub-Index Upper Limit	83.3641	83.3641	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		83.3641	-10.874	*
TandemSwitchedTransport Density Zone 3				
Proposed Sub-Index	78.2425	78.2425	0.000	*
Sub-Index Upper Limit	89.9789	89.9789	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		89.9789	-11.736	*
TandemSwitchedTransport Density Zone 4				
Proposed Sub-Index	80.4638	80.4638	0.000	*
Sub-Index Upper Limit	92.5334	92.5334	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		92.5334	-12.070	*
TandemSwitchedTransport Density Zone 5				
Proposed Sub-Index	79.2897	79.2897	0.000	*
Sub-Index Upper Limit	91.1832	91.1832	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		91.1832	-11.893	*
TandemSwitchedTransport Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
TandemSwitchedTransport Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
VG DTT/EF Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
VG DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
DS1 DTT/EF Density Zone 1				
Proposed Sub-Index	42.6342	42.6342	0.000	*
Sub-Index Upper Limit	49.0293	49.0293	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.0293	-6.395	*
DS1 DTT/EF Density Zone 2				
Proposed Sub-Index	43.4738	43.4738	0.000	*
Sub-Index Upper Limit	49.9949	49.9949	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.9949	-6.521	*
DS1 DTT/EF Density Zone 3				
Proposed Sub-Index	42.2660	42.2660	0.000	*
Sub-Index Upper Limit	48.6059	48.6059	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		48.6059	-6.340	*
DS1 DTT/EF Density Zone 4				
Proposed Sub-Index	42.4589	42.4589	0.000	*
Sub-Index Upper Limit	48.8278	48.8278	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		48.8278	-6.369	*
DS1 DTT/EF Density Zone 5				
Proposed Sub-Index	42.7127	42.7127	0.000	*
Sub-Index Upper Limit	49.1196	49.1196	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.1196	-6.407	*
DS1 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
DS1 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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TRUNKING-----				
DS3 DTT/EF Density Zone 1				
Proposed Sub-Index	34.5226	34.5226	0.000	*
Sub-Index Upper Limit	39.7010	39.7010	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.7010	-5.178	*
DS3 DTT/EF Density Zone 2				
Proposed Sub-Index	34.7003	34.7003	0.000	*
Sub-Index Upper Limit	39.9054	39.9054	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.9054	-5.205	*
DS3 DTT/EF Density Zone 3				
Proposed Sub-Index	35.2068	35.2068	0.000	*
Sub-Index Upper Limit	40.4878	40.4878	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.4878	-5.281	*
DS3 DTT/EF Density Zone 4				
Proposed Sub-Index	35.3847	35.3847	0.000	*
Sub-Index Upper Limit	40.6925	40.6925	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.6925	-5.308	*
DS3 DTT/EF Density Zone 5				
Proposed Sub-Index	35.9167	35.9167	0.000	*
Sub-Index Upper Limit	41.3042	41.3042	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		41.3042	-5.388	*
DS3 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
DS3 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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TRUNKING-----				
HC Other Sw Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
HC Other Sw Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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TRUNKING-----				
Signalling Interconnection Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*
Signalling Interconnection Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.000	*

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	LEC	FCC	Delta	Flag
INTEREXCHANGE-----				
Interexchange API	0.0000	NONE	0.000	*
Interexchange PCI	0.0000	NONE	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*



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SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	84.1356	84.1356	0.000	*
SBI: Upper Limit	91.5965	91.5965	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	88.0144	88.0144	0.000	*
SBI: Upper Limit	88.4881	88.4881	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	79.6913	79.6913	0.000	*
Sub-Index Upper Limit	83.4722	83.4722	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	63.0468	63.0468	0.000	*
Sub-Index Upper Limit	65.8072	65.8072	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	76.1845	76.1845	0.000	*
SBI: Upper Limit	80.0049	80.0049	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	NONE	0.000	*
SBI: Upper Limit	0.0000	NONE	0.000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	51.1762	51.1762	0.000	*
Special Access PCI	51.1966	51.1966	0.000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS1 Special Access Density Zone 1				
Proposed Sub-Index	74.3109	74.3109	0.000	*
Sub-Index Upper Limit	82.0836	82.0836	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	75.7956	75.7956	0.000	*
Sub-Index Upper Limit	84.2028	84.2028	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	80.9080	80.9080	0.000	*
Sub-Index Upper Limit	92.0098	92.0098	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	86.4868	86.4868	0.000	*
Sub-Index Upper Limit	101.1424	101.1424	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	92.3356	92.3356	0.000	*
Sub-Index Upper Limit	108.1558	108.1558	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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SPECIAL ACCESS-----				
DS3 Special Access Density Zone 1				
Proposed Sub-Index	61.0145	61.0145	0.000	*
Sub-Index Upper Limit	69.8742	69.8742	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	61.8438	61.8438	0.000	*
Sub-Index Upper Limit	70.6103	70.6103	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	65.1359	65.1359	0.000	*
Sub-Index Upper Limit	73.9740	73.9740	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	65.0330	65.0330	0.000	*
Sub-Index Upper Limit	74.1297	74.1297	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	70.8694	70.8694	0.000	*
Sub-Index Upper Limit	81.3021	81.3021	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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SPECIAL ACCESS-----				
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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SPECIAL ACCESS-----				
WB Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.000	*
Sub-Index Upper Limit	0.0000	NONE	0.000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAS PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	40,760,963	4.453162	4.453162	4.462719	181,515,177	181,515,177	181,904,744
104 NonPrimary Residence & BRI ISDN EUCL (1)	9,183,316	4.453162	4.453162	4.462719	40,894,795	40,894,795	40,982,563
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	28,639,948	4.518114	4.518114	4.462719	129,398,546	129,398,546	127,812,054
108 Special Access Surcharge	15,066	25.000000	25.000000	25.000000	376,650	376,650	376,650
109 Other EUCL	N/A	N/A	N/A	N/A	4,686,576	4,686,576	4,686,576
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	19,642,903	0.00000000	0.00000000	0.00000000	0	0	0
157 Business Centrex PICC	8,639,492	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	12,957,970,776	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	6,699,080,119	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	N/B	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	356,871,745	356,871,745	355,762,587

CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"

751,067



Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	15,932,891	5.000000	5.000000	5.488470	79,664,455	79,664,455	87,447,188
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,520,166	5.670000	5.670000	5.488470	14,289,341	14,289,341	13,831,854
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	8,514,893	5.744399	5.744399	5.488470	48,912,945	48,912,945	46,733,731
108 Special Access Surcharge	2,320	25.000000	25.000000	25.000000	58,000	58,000	58,000
109 Other EUCL	N/A	N/A	N/A	N/A	1,452,662	1,452,662	1,452,662
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	3,560,609	1.130342	1.130342	0.000000	4,024,705	4,024,705	0
157 Business Centrex PICC	4,943,385	N/A	N/A	N/A	623,209	623,209	0
Carrier Common Line							
161 Terminating CCL Prem.	4,194,015,019	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	2,010,369,359	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	149,025,318	149,025,318	149,523,436
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"							303,595

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Michigan

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	35,485,906	5.000000	5.000000	5.311636	177,429,530	177,429,530	188,488,226
104 NonPrimary Residence & BRI ISDN EUCL (1)	5,969,937	5.300374	5.300374	5.311636	31,642,896	31,642,896	31,710,134
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	20,733,411	5.370180	5.370180	5.311636	111,342,154	111,342,154	110,128,338
108 Special Access Surcharge	10,475	25.000000	25.000000	25.000000	261,875	261,875	261,875
109 Other EUCL	N/A	N/A	N/A	N/A	3,399,234	3,399,234	3,399,234
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	13,567,356	0.682734	0.682734	0.000000	9,262,892	9,262,892	0
157 Business Centrex PICC	6,644,366	N/A	N/A	N/A	591,663	591,663	0
Carrier Common Line							
161 Terminating CCL Prem.	8,352,991,193	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	18	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	3,807,269,558	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	333,930,244	333,930,244	333,987,806

CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"

700,393

Ohio

Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	31,000,285	5.000000	5.000000	5.351987	155,001,425	155,001,425	165,913,121
104 NonPrimary Residence & BRI ISDN EUCL (1)	4,558,306	5.341018	5.341018	5.351987	24,345,996	24,345,996	24,395,994
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	13,232,734	5.411087	5.411087	5.351987	71,603,481	71,603,481	70,821,420
108 Special Access Surcharge	2,954	25.000000	25.000000	25.000000	73,850	73,850	73,850
109 Other EUCL	N/A	N/A	N/A	N/A	2,834,587	2,834,587	2,834,587
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	8,184,453	1.045940	1.045940	N/A	8,560,449	8,560,449	0
157 Business Centrex PICC	4,713,578	N/A	N/A	N/A	611,013	611,013	0
Carrier Common Line							
161 Terminating CCL Prem.	7,195,166,202	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	3,291,025,474	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	263,030,800	263,030,800	264,038,972
CL ExogCosts (non-ATS Trgtng): enter \$ by juris or "Total"							535,190

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Wisconsin

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
End User Common Line (EUCL)							
No Zone or Zone A:							
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	14,702,905	5.000000	5.000000	5.028958	73,514,525	73,514,525	73,940,285
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,814,711	5.040000	5.040000	5.028958	14,186,143	14,186,143	14,155,062
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	7,873,034	5.107182	5.107182	5.028958	40,209,021	40,209,021	39,593,154
108 Special Access Surcharge	311	25.000000	25.000000	25.000000	7,775	7,775	7,775
109 Other EUCL	N/A	N/A	N/A	N/A	2,137,840	2,137,840	2,137,840
Zone B:							
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone C:							
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone D:							
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Zone - Other:							
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0
Presubscribed Interexchange Carrier Charge (PICC)							
155 Multiline Business & PRI ISDN PICC (1)	4,363,902	0.00000000	0.00000000	0.00000000	0	0	0
157 Business Centrex PICC	3,357,537	N/A	N/A	N/A	0	0	0
Carrier Common Line							
161 Terminating CCL Prem.	3,744,041,184	0.00000000	0.00000000	0.00000000	0	0	0
163 Terminating CCL Non-Prem.	48,537	0.00000000	0.00000000	0.00000000	0	0	0
165 Originating CCL Prem.	1,743,703,763	0.00000000	0.00000000	0.00000000	0	0	0
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0
190 Total Basket	N/A	N/A	N/A	N/A	130,055,304	130,055,304	129,834,115

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Total"

266,793

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Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	40,760,963	40,760,963	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	9,183,316	9,183,316	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	28,639,948	28,639,948	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	78,584,227	78,584,227	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	19,642,903	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	8,639,492	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	72,190	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	12,957,970,776	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	12,957,970,776	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	6,699,080,119	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	6,699,080,119	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	4.453162	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0021	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	4.462719	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	4.95	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	4.95	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	4.46	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	4.95	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	4.95	N/A	N/A	N/A	N/A	N/A

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Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	350,699,360	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	181,904,744	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	45,457,414	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	141,767,743	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	369,129,900	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(18,430,540)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	89,109,408	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(18,430,540)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	4.46	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; CAP2	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1r1130="Juris", enter Sum of CAP2-priced Jurisdictions; else value from CAP1r1130.		
110 Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	350,699,360	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
	r100 - r110 - r120	350,699,360	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	4.46	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	4.95	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	4.95	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	4.46	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	4.46	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.46	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	181,904,744	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	40,982,563	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	127,812,054	
530 Final Total End User Revenue	r500 + r510 + r520	350,699,360	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A



Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if „Jurisdictional pricing, use sourcing; else, r105 value. CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130. CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	350,699,360
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	350,699,360
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500)	181,904,744
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510)	40,982,563
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	127,812,054
300 Final Total EUCL Revenue	r200 + r210 + r220	350,699,360
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	350,699,360
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	15,932,891	15,932,891		0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,520,166	2,520,166		0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	8,514,893	8,514,893		0	0	0
130 Total Local Exchange Lines	r100+r110+r120	26,967,950	26,967,950		0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	3,560,609	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	4,943,385	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	2,081	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	4,194,015,019	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	4,194,015,019	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	2,010,369,359	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	2,010,369,359	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.477212	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0021	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.488470	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.67	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.67	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.49	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.67	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.67	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	148,012,774	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	87,447,188	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	14,289,341	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	48,279,443	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	150,015,972	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(2,003,199)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	17,722,526	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(2,003,199)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.49	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue							

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1 CAP1r600 or Sum of CAP2-priced Jurisdictns	148,012,774	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	148,012,774	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.49	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.67	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.67	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.49	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.49	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.49	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	87,447,188	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	13,831,854	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	46,733,731	
530 Final Total End User Revenue	r500 + r510 + r520	148,012,774	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2", CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	148,012,774
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	148,012,774
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	87,447,188
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	13,831,854
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	46,733,731
300 Final Total EUCL Revenue	r200 + r210 + r220	148,012,774
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	148,012,774
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok



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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	35,485,906	35,485,906	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	5,969,937	5,969,937	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	20,733,411	20,733,411	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	62,189,254	62,189,254	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	13,567,356	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	6,644,366	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	128,346	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	8,352,991,193	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	18	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	8,352,991,201	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	3,807,269,558	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	3,807,269,558	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.300374	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0021	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.311636	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.31	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.31	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.31	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	330,326,698	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	188,488,226	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	31,710,134	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	110,128,338	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	330,326,698	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(0)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	62,210,389	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(0)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.31	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; CAP2		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

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Michigan

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1		
110 Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	330,326,698	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
	r100 - r110 - r120	330,326,698	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.31	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.31	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.31	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.31	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.31	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.31	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	188,488,226	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	31,710,134	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	110,128,338	
530 Final Total End User Revenue	r500 + r510 + r520	330,326,698	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if . CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PCCC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PCCC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PCCC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PCCC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PCCC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PCCC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	330,326,698
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	330,326,698
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	188,488,226
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	31,710,134
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	110,128,338
300 Final Total EUCL Revenue	r200 + r210 + r220	330,326,698
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	330,326,698
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

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Ohio

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	31,000,285	31,000,285	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	4,558,306	4,558,306	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	13,232,734	13,232,734	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	48,791,325	48,791,325	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	8,184,453	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	4,713,578	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	60,445	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	7,195,166,202	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	7,195,166,202	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	3,291,025,474	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	3,291,025,474	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.341018	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0021	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.351987	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.33	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.33	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.35	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.35	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.35	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	261,130,535	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	165,913,121	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	24,395,994	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	70,821,420	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	261,130,535	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	37,792,791	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.35	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A



	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1		
110 Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	261,130,535	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
	r100 - r110 - r120	261,130,535	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.35	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.35	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.35	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.35	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.35	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.35	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	165,913,121	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	24,395,994	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	70,821,420	
530 Final Total End User Revenue	r500 + r510 + r520	261,130,535	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if , CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	261,130,535
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	261,130,535
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	165,913,121
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	24,395,994
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	70,821,420
300 Final Total EUCL Revenue	r200 + r210 + r220	261,130,535
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	261,130,535
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	14,702,905	14,702,905	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,814,711	2,814,711	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	7,873,034	7,873,034	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	25,390,650	25,390,650	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	4,363,902	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input	3,357,537	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input	29,465	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	3,744,041,184	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	48,537	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	3,744,063,026	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	1,743,703,763	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	1,743,703,763	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.00	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from previous filing)	5.018450	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0021	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	5.028958	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	5.12	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460)	5.03	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470))	5.12	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480))	5.12	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	127,688,500	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	73,940,285	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	14,411,320	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	40,309,934	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	128,661,539	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(973,039)	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	20,543,299	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(973,039)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	5.03	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	(0.003134)	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1 CAP1r600 or Sum of CAP2-priced Jurisdictns	127,688,500	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	127,688,500	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	5.03	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	5.12	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	5.12	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	5.03	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	5.03	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	5.03	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	73,940,285	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	14,155,062	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	39,593,154	
530 Final Total End User Revenue	r500 + r510 + r520	127,688,500	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line		N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A



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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2", CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdiction CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

CAP-5J

Wisconsin

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

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	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	127,688,500
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	127,688,500
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	73,940,285
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	14,155,062
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r	39,593,154
300 Final Total EUCL Revenue	r200 + r210 + r220	127,688,500
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r660	0
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	127,688,500
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok