

COS-1(P)
Filing Date: 6/28/02
Filing Entity: ALTX
Transmittal Number : 108
COSA: ALTXAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year, 7/02 - 7/03

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues					Calculated Field		
100 Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
	Enter Data	----	----	----	----	----	----
Expenses	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	n/a	n/a	n/a	n/a	563,307	746
171 Network Support	Enter Data	n/a	n/a	n/a	n/a	10,273	2
172 General Support	Enter Data	n/a	n/a	n/a	n/a	149,998	744
173 Central Office	Calculated Field	n/a	n/a	n/a	n/a	175,042	0
174 Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175 COE Switching	Enter Data	n/a	n/a	n/a	n/a	108,718	0
176 COE Transmission	Enter Data	n/a	n/a	n/a	n/a	66,324	0
177 IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	227,993	0
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	274,497	0
190 Depreciation / Amortization	Enter Data	5,882,947	124,901	0	5,758,046	1,642,308	388
200 Customer Operations	Enter Data	n/a	n/a	n/a	n/a	314,090	107,573
201 Marketing	Enter Data	n/a	n/a	n/a	n/a	78,459	18
202 Local Business Office	Enter Data	n/a	n/a	n/a	n/a	1,734	0
203 Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	233,897	107,555
204 Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	533,214	50,141
230 AFUDC	Enter Data	n/a	n/a	n/a	n/a	11,538	3
240 Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	4,266	1
250 Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	176,510	40
260 Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	3,519,730	158,892
	Enter Data	----	----	----	----	----	----
FIT Adjustments	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	n/a	n/a	n/a	612,702	n/a
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	n/a	4,132,432	n/a
	Enter Data	----	----	----	----	----	----
Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	4,929,425	195,379	0	4,734,046	1,340,903	6,649
320 Central Office Equip-Switch	Calculated Field	14,544,945	0	0	14,544,945	4,218,209	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	497,715	0	0	497,715	71,017	0

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Filing Date: 6/28/02

Filing Entity: ALTX

Transmittal Number : 108

COSA: ALTXAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/02 - 7/03

323	Local Switching Cat. 3	Enter Data	14,047,231	0	0	14,047,231	4,147,192	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	17,876,134	0	0	17,876,134	5,589,240	0
331	Subscriber Lines	Enter Data	11,510,924	0	0	11,510,924	3,262,475	0
332	Exchange Circuit	Enter Data	1,062,957	0	0	1,062,957	0	0
333	Interexchange Circuit	Enter Data	3,681,051	0	0	3,681,051	2,015,165	0
334	Host Remote	Enter Data	1,621,202	0	0	1,621,202	311,600	0
340	Cable & Wire	Calculated Field	66,278,641	0	0	66,278,641	18,148,914	0
341	Subscriber Lines	Enter Data	58,699,548	0	0	58,699,548	14,831,907	0
342	Exchange	Enter Data	2,655,811	0	0	2,655,811	1,945,365	0
343	Interexchange	Enter Data	1,677,501	0	0	1,677,501	747,793	0
344	Host Remote	Enter Data	3,245,781	0	0	3,245,781	623,849	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	61,788	0	0	61,788	17,501	4
370	Total Plant In Service	Calculated Field	103,690,933	195,379	0	103,495,554	29,314,767	6,649
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	64,848,126	1,017,402	0	63,830,724	17,979,743	227
390	Accum Deferred Income Tax	Enter Data	6,200,669	105,787	0	6,094,882	1,723,662	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	3,399,664	772
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	13,011,025	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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		Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues							
100 Network Access	Enter Data	n/a	5,413,003	0	0	3,331,451	3,331,451
110 Uncollectibles	Enter Data	n/a	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	0	0	0	0	0
130 Long Term	Enter Data	n/a	0	0	0	0	0
140 Transitional	Enter Data	n/a	0	0	0	0	0
150 Miscellaneous	Enter Data	n/a	0	0	0	0	0
160 Net Revenues	Enter Data	n/a	5,413,003	0	0	3,331,451	3,331,451
		----	----	----	----	----	----
Expenses							
170 Plant Specific	Enter Data	0	562,561	0	0	297,872	297,872
171 Network Support	Enter Data	0	10,271	0	0	6,283	6,283
172 General Support	Enter Data	0	149,255	0	0	91,550	91,550
173 Central Office	Calculated Field	0	175,042	0	0	19,129	19,129
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	0	108,718	0	0	0	0
176 COE Transmission	Enter Data	0	66,324	0	0	19,129	19,129
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	227,993	0	0	180,909	180,909
180 Plant Non-Sp. Less Dep/Amor	Enter Data	0	274,497	0	0	239,102	239,102
190 Depreciation / Amortization	Enter Data	0	1,641,919	0	0	940,838	940,838
200 Customer Operations	Enter Data	0	206,517	0	0	142,571	142,571
201 Marketing	Enter Data	0	78,442	0	0	47,529	47,529
202 Local Business Office	Enter Data	0	1,734	0	0	0	0
203 Revenue Accounting	Enter Data	0	126,341	0	0	95,042	95,042
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	0	483,073	0	0	314,563	314,563
230 AFUDC	Enter Data	0	11,535	0	0	7,057	7,057
240 Other Exp. & Adjustments	Enter Data	0	4,265	0	0	2,609	2,609
250 Taxes Other than FIT	Enter Data	0	176,470	0	0	107,962	107,962
260 Total Exp and Other Taxes	Enter Data	0	3,360,838	0	0	2,052,575	2,052,575
		----	----	----	----	----	----
FIT Adjustments							
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	612,306	0	0	340,537	340,537
		----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	3,973,144	0	0	2,393,112	2,393,112
		----	----	----	----	----	----
Telephone Plant in Service							
310 General Support	Enter Data	0	1,334,254	0	0	818,409	818,409
320 Central Office Equip-Switch	Calculated Field	0	4,218,209	0	0	0	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	71,017	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	4,147,192	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	5,589,240	0	0	2,700,332	2,700,332
331	Subscriber Lines	Enter Data	0	3,262,475	0	0	2,700,332	2,700,332
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	2,015,165	0	0	0	0
334	Host Remote	Enter Data	0	311,600	0	0	0	0
340	Cable & Wire	Calculated Field	0	18,148,914	0	0	14,400,838	14,400,838
341	Subscriber Lines	Enter Data	0	14,831,907	0	0	14,400,838	14,400,838
342	Exchange	Enter Data	0	1,945,365	0	0	0	0
343	Interexchange	Enter Data	0	747,793	0	0	0	0
344	Host Remote	Enter Data	0	623,849	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	17,497	0	0	10,705	10,705
370	Total Plant In Service	Calculated Field	0	29,308,114	0	0	17,930,284	17,930,284

Adjustments to TPIS								
380	Depr / Amor Reserve	Enter Data	0	17,979,516	0	0	11,562,504	11,562,504
390	Accum Deferred Income Tax	Enter Data	0	1,723,662	0	0	1,053,928	1,053,928
400	Other Rate Base Adjust.	Enter Data	0	3,398,892	0	0	2,079,393	2,079,393

Return Data								
410	Average Rate Base	Enter Data	n/a	13,003,827	0	0	7,393,245	7,393,245
420	Return	Enter Data	n/a	1,462,931	0	0	831,740	831,740
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues							
100 Network Access	Enter Data	815,244	0	24,379	2,582	15,664	403,781
110 Uncollectibles	Enter Data	0	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	0	0	0	0	0	0
160 Net Revenues	Enter Data	815,244	0	24,379	2,582	15,664	403,781
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	126,173	0	4,688	12	2,135	34,923
171 Network Support	Enter Data	1,472	0	56	0	25	818
172 General Support	Enter Data	21,481	0	815	12	364	11,709
173 Central Office	Calculated Field	103,221	0	3,772	0	1,747	7,234
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	103,221	0	3,751	0	1,747	0
176 COE Transmission	Enter Data	0	0	21	0	0	7,234
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	0	45	0	0	15,163
180 Plant Non-Sp. Less Dep/Amor	Enter Data	13,058	0	496	0	221	7,265
190 Depreciation / Amortization	Enter Data	287,857	0	10,859	6	4,872	134,461
200 Customer Operations	Enter Data	25,849	0	982	1,735	437	14,368
201 Marketing	Enter Data	11,132	0	423	0	188	6,187
202 Local Business Office	Enter Data	0	0	0	1,734	0	0
203 Revenue Accounting	Enter Data	14,717	0	559	0	249	8,180
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	76,416	0	2,854	809	1,293	26,180
230 AFUDC	Enter Data	1,653	0	63	0	28	919
240 Other Exp. & Adjustments	Enter Data	611	0	23	0	10	340
250 Taxes Other than FIT	Enter Data	25,286	0	960	1	428	14,055
260 Total Exp and Other Taxes	Enter Data	556,903	0	20,925	2,563	9,425	232,510
	Enter Data	----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	113,831	0	4,289	6	1,927	51,506
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	670,734	0	25,214	2,569	11,352	284,017
	Enter Data	----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	192,027	0	7,288	107	3,250	104,669
320 Central Office Equip-Switch	Calculated Field	4,004,903	0	145,524	0	67,782	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	3,235	0	67,782	0

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323	Local Switching Cat. 3	Enter Data	4,004,903	0	142,289	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	0	3,032	0	0	1,021,114
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	3,032	0	0	709,514
334	Host Remote	Enter Data	0	0	0	0	0	311,600
340	Cable & Wire	Calculated Field	0	0	3,576	0	0	1,207,018
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	3,576	0	0	583,169
344	Host Remote	Enter Data	0	0	0	0	0	623,849
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	2,507	0	95	0	42	1,394
370	Total Plant In Service	Calculated Field	4,199,437	0	159,515	107	71,075	2,334,194
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	2,135,375	0	81,714	4	36,141	1,390,312
390	Accum Deferred Income Tax	Enter Data	257,021	0	9,736	0	4,350	133,679
400	Other Rate Base Adjust.	Enter Data	487,013	0	18,499	12	8,243	270,699
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	2,294,055	0	86,564	116	38,826	1,080,902
420	Return	Enter Data	258,081	0	9,738	13	4,368	121,601
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%

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		Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues				
100 Network Access	Enter Data	224,475	1,486,125	819,903
110 Uncollectibles	Enter Data	n/a	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	0	0
160 Net Revenues	Enter Data	n/a	1,261,650	819,903
	Enter Data	----	----	----
Expenses				
	Enter Data	----	----	----
170 Plant Specific	Enter Data	n/a	167,932	96,757
171 Network Support	Enter Data	n/a	2,370	1,617
172 General Support	Enter Data	n/a	34,380	23,324
173 Central Office	Calculated Field	n/a	115,974	39,939
174 Operator Systems	Enter Data	n/a	0	0
175 COE Switching	Enter Data	n/a	108,718	0
176 COE Transmission	Enter Data	n/a	7,255	39,939
177 IOT	Enter Data	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	15,208	31,877
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	21,041	14,354
190 Depreciation / Amortization	Enter Data	n/a	438,055	263,026
200 Customer Operations	Enter Data	n/a	43,371	20,575
201 Marketing	Enter Data	n/a	17,931	12,982
202 Local Business Office	Enter Data	n/a	1,734	0
203 Revenue Accounting	Enter Data	n/a	23,706	7,593
204 Other Billing & Collection	Enter Data	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a
220 Corporate Operations	Enter Data	n/a	107,552	60,958
230 AFUDC	Enter Data	n/a	2,662	1,816
240 Other Exp. & Adjustments	Enter Data	n/a	984	671
250 Taxes Other than FIT	Enter Data	n/a	40,729	27,779
260 Total Exp and Other Taxes	Enter Data	n/a	822,327	485,936
		----	----	----
FIT Adjustments				
	Enter Data	----	----	----
270 Adjustment for FIT	Enter Data	n/a	0	0
280 Amortized ITC	Enter Data	n/a	0	0
290 Federal Income Taxes	Enter Data	n/a	171,559	100,210
	Enter Data	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	993,886	586,146
		----	----	----
Telephone Plant in Service				
	Enter Data	----	----	----
310 General Support	Enter Data	n/a	307,341	208,504
320 Central Office Equip-Switch	Calculated Field	n/a	4,218,209	0
321 Operator Systems	Enter Data	n/a	0	0
322 Tandem Switching	Enter Data	n/a	71,017	0

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323	Local Switching Cat. 3	Enter Data	n/a	4,147,192	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Field	n/a	1,024,146	1,864,762
331	Subscriber Lines	Enter Data	n/a	0	562,143
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	712,546	1,302,619
334	Host Remote	Enter Data	311,600	311,600	0
340	Cable & Wire	Calculated Field	n/a	1,210,594	2,537,482
341	Subscriber Lines	Enter Data	n/a	0	431,070
342	Exchange	Enter Data	n/a	0	1,945,365
343	Interexchange	Enter Data	n/a	586,745	161,047
344	Host Remote	Enter Data	623,849	623,849	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	4,038	2,754
370	Total Plant In Service	Calculated Field	n/a	6,764,328	4,613,502
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	3,643,545	2,773,468
390	Accum Deferred Income Tax	Enter Data	n/a	404,786	264,948
400	Other Rate Base Adjust.	Enter Data	n/a	784,466	535,033
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	3,500,463	2,110,120
420	Return	Enter Data	n/a	393,802	237,388
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

COS-1(H)
Filing Date: 6/28/02
Filing Entity: ALTX
Transmittal Number of 36: 108
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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2001

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)
Revenues	Enter Data except for row 173.	Enter Data except for row 173.	Enter Data except for row 173.	Calculated Field	Enter Data except for row 173, 260 and 300.
100 Network Access	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a
	----	----	----	----	----
Expenses	----	----	----	----	----
170 Plant Specific	n/a	n/a	n/a	n/a	1,311,769
171 Network Support	n/a	n/a	n/a	n/a	23,312
172 General Support	n/a	n/a	n/a	n/a	340,070
173 Central Office	n/a	n/a	n/a	n/a	422,395
174 Operator Systems	n/a	n/a	n/a	n/a	0
175 COE Switching	n/a	n/a	n/a	n/a	239,634
176 COE Transmission	n/a	n/a	n/a	n/a	182,761
177 IOT	n/a	n/a	n/a	n/a	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	525,992
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	320,911
190 Depreciation / Amortization	6,053,963	128,532	0	5,925,431	1,653,931
200 Customer Operations	n/a	n/a	n/a	n/a	396,597
201 Marketing	n/a	n/a	n/a	n/a	118,555
202 Local Business Office	n/a	n/a	n/a	n/a	8,100
203 Revenue Accounting	n/a	n/a	n/a	n/a	269,944
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0
210 Access	n/a	n/a	n/a	n/a	0
220 Corporate Operations	n/a	n/a	n/a	n/a	366,969
230 AFUDC	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	4,073
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	158,759
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	4,224,275
	----	----	----	----	----
FIT Adjustments	----	----	----	----	----
270 Adjustment for FIT	0	0	0	0	0
280 Amortized ITC	7,404	86	0	7,318	2,034
290 Federal Income Taxes	n/a	n/a	n/a	n/a	574,498
	----	----	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	4,798,773
	----	----	----	----	----

COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number of 36
COSA:

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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2001

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----
310 General Support	5,345,397	211,866	0	5,133,531	1,425,753
320 Central Office Equip-Switch	13,216,113	0	0	13,216,113	3,829,547
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	473,775	0	0	473,775	67,601
323 Local Switching Cat. 3	12,742,339	0	0	12,742,339	3,761,946
324 Equal Access	0	0	0	0	0
330 Central Office Equip-Trans	16,342,197	0	0	16,342,197	4,697,192
331 Subscriber Lines	10,064,521	0	0	10,064,521	2,705,780
332 Exchange Circuit	875,196	0	0	875,196	0
333 Interexchange Circuit	3,100,528	0	0	3,100,528	1,548,970
334 Host Remote	2,301,953	0	0	2,301,953	442,443
340 Cable & Wire	63,374,138	0	0	63,374,138	17,307,498
341 Subscriber Lines	470,260	0	0	470,260	0
342 Exchange	610,440	0	0	610,440	517,311
343 Interexchange	1,603,989	0	0	1,603,989	715,023
344 Host Remote	3,103,543	0	0	3,103,543	596,510
350 Info Orig/Term Equipment	0	0	0	0	0
360 Amortizable Assets	61,601	0	0	61,601	17,122
370 Total Plant In Service	98,339,446	211,866	0	98,127,580	27,277,112
Adjustments to TPIS	----	----	----	----	----
380 Depr / Amor Reserve	62,745,297	984,411	0	61,760,886	17,120,921
390 Accum Deferred Income Tax	6,677,414	113,920	0	6,563,494	1,825,134
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	3,168,074
	----	----	----	----	----
Return Data	----	----	----	----	----
410 Average Rate Base	Enter Data	n/a	n/a	n/a	11,499,131
420 Return	Enter Data	n/a	n/a	n/a	n/a
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a

	Billing & Collection (F)	Interstate Inter-exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues	Enter Data						
100 Network Access	n/a	n/a	5,918,547	0	0	3,448,757	3,448,757
110 Uncollectibles	n/a	n/a	0	0	0	0	0
120 Common Line Support	n/a	n/a	0	0	0	0	0
130 Long Term	n/a	n/a	0	0	0	0	0
140 Transitional	n/a	n/a	0	0	0	0	0
150 Miscellaneous	n/a	n/a	(52)	0	0	(94)	(94)
160 Net Revenues	n/a	n/a	5,918,495	0	0	3,448,663	3,448,663
Expenses	----	----	----	----	----	----	----
170 Plant Specific	0	0	1,311,769	0	0	671,791	671,791
171 Network Support	0	0	23,314	0	0	14,615	14,615
172 General Support	0	0	340,068	0	0	213,384	213,384
173 Central Office	0	0	422,393	0	0	25,009	25,009
174 Operator Systems	0	0	0	0	0	0	0
175 COE Switching	0	0	239,633	0	0	0	0
176 COE Transmission	0	0	182,760	0	0	25,009	25,009
177 IOT	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	525,992	0	0	418,782	418,782
180 Plant Non-Sp. Less Dep/Amor	0	0	320,911	0	0	240,388	240,388
190 Depreciation / Amortization	0	0	1,653,933	0	0	970,489	970,489
200 Customer Operations	128,125	0	268,472	0	0	181,044	181,044
201 Marketing	0	0	118,555	0	0	74,367	74,367
202 Local Business Office	0	0	8,100	0	0	0	0
203 Revenue Accounting	128,125	0	141,817	0	0	106,677	106,677
204 Other Billing & Collection	0	0	0	0	0	0	0
210 Access	n/a	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	23,274	0	343,695	0	0	199,480	199,480
230 AFUDC	n/a	n/a	11,266	0	0	7,013	7,013
240 Other Exp. & Adjustments	0	0	4,075	0	0	2,550	2,550
250 Taxes Other than FIT	0	0	158,757	0	0	100,264	100,264
260 Total Exp and Other Taxes	151,399	0	4,072,878	0	0	2,373,019	2,373,019
FIT Adjustments	----	----	----	----	----	----	----
270 Adjustment for FIT	0	0	0	0	0	0	0
280 Amortized ITC	0	0	2,038	0	0	1,275	1,275
290 Federal Income Taxes	n/a	n/a	574,497	0	0	365,719	331,676
300 Total Expenses & Taxes	n/a	n/a	4,647,375	0	0	2,704,695	2,704,695

		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	
Telephone Plant in Service		----	----	----	----	----	----	----
310	General Support	0	0	1,425,753	0	0	894,332	894,332
320	Central Office Equip-Switch	0	0	3,829,547	0	0	0	0
321	Operator Systems	0	0	0	0	0	0	0
322	Tandem Switching	0	0	67,601	0	0	0	0
323	Local Switching Cat. 3	0	0	3,761,946	0	0	0	0
324	Equal Access	0	0	0	0	0	0	0
330	Central Office Equip-Trans	0	0	4,697,192	0	0	2,408,865	2,408,865
331	Subscriber Lines	0	0	2,705,780	0	0	2,408,865	2,408,865
332	Exchange Circuit	0	0	0	0	0	0	0
333	Interexchange Circuit	0	0	1,548,969	0	0	0	0
334	Host Remote	0	0	442,443	0	0	0	0
340	Cable & Wire	0	0	17,307,498	0	0	0	13,783,861
341	Subscriber Lines	0	0	0	0	0	0	0
342	Exchange	0	0	517,311	0	0	0	0
343	Interexchange	0	0	715,022	0	0	0	0
344	Host Remote	0	0	596,510	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	0
360	Amortizable Assets	0	0	17,123	0	0	10,733	10,733
370	Total Plant In Service	0	0	27,277,112	0	0	17,097,791	17,097,791
Adjustments to TPIS		----	----	----	----	----	----	----
380	Depr / Amor Reserve	0	0	17,120,922	0	0	11,211,126	11,211,126
390	Accum Deferred Income Tax	0	0	1,825,134	0	0	1,133,805	1,133,805
400	Other Rate Base Adjust.	0	0	3,168,074	0	0	1,984,866	1,984,866
Return Data		----	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	11,499,130	0	0	6,737,726	6,737,726
420	Return	Enter Data	n/a	1,293,654	0	0	757,995	757,995
430	Rate of Return	Calculated Field	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

Revenues	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
100 Network Access	1,057,653	0	25,551	9,411	18,465	495,868	256,466	1,863,414	862,842
110 Uncollectibles	0	0	0	0	0	0	n/a	0	0
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	45	0	1	0	0	6	n/a	52	(10)
160 Net Revenues	1,057,698	0	25,552	9,411	18,465	495,874	n/a	1,607,000	862,832
Expenses	----	----	----	----	----	----	----	----	----
170 Plant Specific	282,035	0	6,778	0	4,919	80,369	n/a	374,101	265,877
171 Network Support	3,322	0	83	0	58	2,105	n/a	5,568	3,131
172 General Support	48,484	0	1,167	0	847	30,934	n/a	81,432	45,252
173 Central Office	230,229	0	5,423	0	4,014	12,262	n/a	251,928	145,456
174 Operator Systems	0	0	0	0	0	0	n/a	0	0
175 COE Switching	230,229	0	5,390	0	4,014	0	n/a	239,633	0
176 COE Transmission	0	0	33	0	0	12,262	n/a	12,295	145,456
177 IOT	0	0	0	0	0	0	n/a	0	0
178 Cable & Wire Facilities	0	0	104	0	0	35,067	n/a	35,171	72,039
180 Plant Non-Sp. Less Dep/Amor	30,749	0	764	0	536	19,498	n/a	51,547	28,976
190 Depreciation / Amortization	294,992	0	7,274	0	5,147	155,808	n/a	463,221	220,223
200 Customer Operations	32,914	0	804	8,100	575	20,946	n/a	63,339	24,089
201 Marketing	16,905	0	403	0	296	10,812	n/a	28,416	15,772
202 Local Business Office	0	0	0	8,100	0	0	n/a	8,100	0
203 Revenue Accounting	16,010	0	401	0	280	10,133	n/a	26,824	8,316
204 Other Billing & Collection	0	0	0	0	0	0	n/a	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	63,420	0	1,352	1,311	1,114	22,646	n/a	89,843	54,372
230 AFUDC	1,594	0	51	0	27	953	n/a	2,625	1,628
240 Other Exp. & Adjustments	580	0	15	0	11	366	n/a	972	553
250 Taxes Other than FIT	22,781	0	404	0	404	15,269	n/a	38,858	19,635
260 Total Exp and Other Taxes	729,065	0	17,442	9,411	12,733	315,855	n/a	1,084,506	615,353
FIT Adjustments	----	----	----	----	----	----	----	----	----
270 Adjustment for FIT	0	0	0	0	0	0	n/a	0	0
280 Amortized ITC	290	0	8	0	4	188	n/a	490	273
290 Federal Income Taxes	104,841	0	2,583	0	1,829	56,561	n/a	165,814	77,007
300 Total Expenses & Taxes	833,906	0	20,025	9,411	14,562	372,416	n/a	1,250,320	692,360

COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number
COSA:

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Telephone Plant in Service

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
310 General Support	203,235	0	4,927	0	3,552	129,525	n/a		341,239	190,183
320 Central Office Equip-Switch	3,679,506	0	85,875	0	64,167	0	n/a		3,829,547	0
321 Operator Systems	0	0	0	0	0	0	n/a		0	0
322 Tandem Switching	0	0	3,434	0	64,167	0	n/a		67,601	0
323 Local Switching Cat. 3	3,679,506	0	82,440	0	0	0	n/a		3,761,946	0
324 Equal Access	0	0	0	0	0	0	n/a		0	0
330 Central Office Equip-Trans	0	0	3,127	0	0	1,174,272	n/a		1,177,400	1,110,927
331 Subscriber Lines	0	0	0	0	0	0	n/a		0	296,915
332 Exchange Circuit	0	0	0	0	0	0	n/a		0	0
333 Interexchange Circuit	0	0	3,127	0	0	731,830	n/a		734,957	814,012
334 Host Remote	0	0	0	0	0	442,443		442,443	884,885	0
340 Cable & Wire	0	0	3,419	0	0	1,154,124	n/a		1,157,543	2,366,094
341 Subscriber Lines	0	0	0	0	0	0	n/a		0	0
342 Exchange	0	0	0	0	0	0	n/a		0	517,311
343 Interexchange	0	0	3,419	0	0	557,613	n/a		561,033	153,990
344 Host Remote	0	0	0	0	0	596,510		596,510	596,510	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	n/a		0	0
360 Amortizable Assets	2,439	0	61	0	43	1,545	n/a		4,088	2,301
370 Total Plant In Service	3,885,180	0	97,409	0	67,760	2,459,466	n/a		6,509,815	3,669,505
Adjustments to TPIS										
380 Depr / Amor Reserve	2,040,020	0	51,981	0	35,568	1,469,996	n/a		3,597,564	2,312,232
390 Accum Deferred Income Tax	278,579	0	6,953	0	4,858	159,349	n/a		449,739	241,590
400 Other Rate Base Adjust.	451,005	0	11,554	0	7,856	284,238	n/a		754,652	428,556
Return Data										
410 Average Rate Base	Enter Data	2,017,586	0	50,028	0	35,191	1,114,361	n/a	3,217,166	1,544,238
420 Return	Enter Data	226,979	0	5,629	0	3,959	125,366	n/a	361,933	173,726
430 Rate of Return	Calculated Field	11.25%	0.00%	11.25%	0.00%	11.25%	11.25%	n/a	11.25%	11.25%

COS-2
Filing Date: 6/28/02
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Rate-of-Return TRP
7/02 - 6/30
Versus 2001 Actual

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	Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225	Total Co. Subject to Separations (F) Calculated Field except for rows 125 and 225
Forecast, 7/02 - 6/30						
Revenue Requirement						
100 Depreciation/Amortization	940,838	438,055	263,026	388	1,642,308	5,758,046
105 Expense Less Dep & Amor	1,003,775	343,543	195,131	158,464	(1,818,818)	(5,758,046)
110 Taxes Less FIT	107,962	40,729	27,779	40	176,510	n/a
115 Return	831,740	393,802	237,388	0	1,462,931	n/a
120 FIT	340,537	171,559	100,210	396	612,702	2,028,167
125 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
130 Revenue Requirement	3,224,852	1,387,688	823,534	159,288	5,595,363	2,028,167
135 Access Service Revenue	3,224,852	1,387,688	823,534	159,288	5,595,363	2,028,167
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	17,930,284	6,764,328	4,613,502	6,649	29,314,763	103,495,554
145 Rate Base Adjustments	2,079,393	784,466	535,033	772	3,399,664	n/a
150 Depreciation Reserves	11,562,504	3,643,545	2,773,468	227	17,979,743	63,830,724
155 Accum Deferred Income Tax	1,053,928	404,786	264,948	0	1,723,662	6,094,882
160 Average Rate Base	7,393,245	3,500,463	2,110,120	0	13,003,827	n/a
Actual, 1/01- 12/01						
Revenue Requirement						
200 Depreciation/Amortization	970,489	463,221	220,223	0	1,653,933	5,925,431
205 Expense Less Dep & Amor	1,302,266	582,427	375,495	151,399	(1,812,690)	(5,925,431)
210 Taxes Less FIT	100,264	38,858	19,635	0	158,757	n/a
215 Return	757,995	361,933	173,726	0	1,293,654	n/a
220 FIT	331,676	165,814	77,007	0	574,497	1,946,440
225 Uncol., IDC & Other Adj.	94	(52)	10	0	52	n/a
230 Revenue Requirement	3,462,784	1,612,201	866,096	151,399	6,092,480	1,946,440
235 Access Service Revenue	3,462,784	1,612,201	866,096	151,399	6,092,480	1,946,440
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	17,097,791	6,509,815	3,669,505	0	27,277,112	98,127,580
245 Rate Base Adjustments	1,984,866	754,652	428,556	0	3,168,074	n/a
250 Depreciation Reserves	11,211,126	3,597,564	2,312,232	0	17,120,922	61,760,886
255 Accum Deferred Income Tax	1,133,805	449,739	241,590	0	1,825,134	6,563,494
260 Average Rate Base	6,737,726	3,217,166	1,544,238	0	11,499,130	n/a

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Filing Date: 6/28/02
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Rate-of-Return TRP

7/02 - 6/30

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
Forecast, 7/01 - 6/02						
Revenue Requirement						
100 Depreciation/Amortization	1,014,934	504,406	180,152	0	1,699,492	6,206,209
105 Expense Less Dep & Amor	1,298,573	673,875	209,005	0	2,181,453	n/a
110 Taxes Less FIT	169,086	70,186	29,344	0	n/a	n/a
115 Return	819,036	446,100	149,398	0	n/a	n/a
120 FIT	373,047	211,994	68,649	0	n/a	n/a
125 Uncol., IDC & Other Adj.	(1,615)	(244)	(253)	0	n/a	n/a
130 Revenue Requirement	3,673,061	1,906,317	636,295	0	n/a	n/a
135 Access Service Revenue	3,673,061	1,906,317	636,295	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	18,185,988	7,548,755	3,156,024	0	28,890,767	105,738,023
145 Rate Base Adjustments	1,919,817	796,891	333,167	0	3,049,875	n/a
150 Depreciation Reserves	11,884,668	3,996,173	2,000,380	0	17,881,221	65,574,292
155 Accum Deferred Income Tax	940,817	384,141	160,829	0	1,485,787	5,436,940
160 Average Rate Base	7,280,321	3,965,331	1,327,984	0	12,573,636	n/a
Actual, 1/00 - 12/00						
Revenue Requirement						
200 Depreciation/Amortization	932,506	456,138	159,286	0	1,547,930	5,670,366
205 Expense Less Dep & Amor	1,360,952	649,964	196,444	0	2,207,360	n/a
210 Taxes Less FIT	157,068	60,810	25,901	0	243,779	n/a
215 Return	805,938	392,599	138,398	0	1,336,935	n/a
220 FIT	349,592	178,712	60,534	0	588,838	n/a
225 Uncol., IDC & Other Adj.	(2,180)	(284)	(320)	0	(2,784)	n/a
230 Revenue Requirement	3,603,876	1,737,939	580,243	0	5,922,058	n/a
235 Access Service Revenue	3,603,876	1,737,939	580,243	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	16,452,104	6,372,925	2,724,988	0	25,550,017	93,869,507
245 Rate Base Adjustments	2,082,313	806,275	343,792	0	3,232,379	n/a
250 Depreciation Reserves	10,438,284	3,312,666	1,684,998	0	15,435,948	56,821,603
255 Accum Deferred Income Tax	932,239	376,777	153,577	0	1,462,592	5,368,531
260 Average Rate Base	7,163,894	3,489,758	1,230,205	0	11,883,856	n/a

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Filing Date: 6/28/02
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COSA: ALTXAN02

Rate-of-Return TRP

7/02 - 6/30

Versus 2001 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/00 - 6/01						
Revenue Requirement						
100 Depreciation/Amortization	950,451	425,909	144,677	0	1,521,037	5,742,884
105 Expense Less Dep & Amor	1,262,227	505,863	163,413	184,895	2,116,398	n/a
110 Taxes Less FIT	214,450	78,030	31,690	0	n/a	n/a
115 Return	788,040	380,097	121,995	0	n/a	n/a
120 FIT	347,511	176,716	54,338	0	n/a	n/a
125 Uncol., IDC & Other Adj.	(1,772)	(256)	(236)	0	n/a	n/a
130 Revenue Requirement	3,560,907	1,566,359	515,877	0	n/a	n/a
135 Access Service Revenue	3,560,907	1,566,359	515,877	184,895	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	16,670,397	6,065,782	2,463,425	0	25,199,604	95,174,242
145 Rate Base Adjustments	2,083,927	758,270	307,946	0	3,150,143	n/a
150 Depreciation Reserves	10,961,906	3,154,390	1,571,937	0	15,688,233	59,256,865
155 Accum Deferred Income Tax	787,615	291,023	115,035	0	1,193,673	4,505,998
160 Average Rate Base	7,004,804	3,378,640	1,084,401	0	11,467,845	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
Actual, 1/99 - 12/99						
Revenue Requirement						
200 Depreciation/Amortization	898,694	412,540	122,632	0	1,433,866	5,390,955
205 Expense Less Dep & Amor	1,331,134	536,100	152,671	168,216	2,188,121	n/a
210 Taxes Less FIT	177,060	64,607	22,872	0	264,539	n/a
215 Return	851,206	392,188	115,919	0	1,359,313	n/a
220 FIT	353,676	173,104	48,663	0	575,443	n/a
225 Uncol., IDC & Other Adj.	(1,645)	(255)	(199)	0	(2,099)	n/a
230 Revenue Requirement	Calculated Field	3,610,125	1,578,284	462,558	168,216	5,819,183
235 Access Service Revenue	Enter Data	3,610,125	1,578,284	462,558	n/a	n/a
	----	----	----	----	----	----
Rate Base						
	----	----	----	----	----	----
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
240 Telephone Plant in Service	15,816,102	5,751,560	2,082,291	0	23,649,952	89,111,854
245 Rate Base Adjustments	2,345,121	853,829	306,722	0	3,505,672	n/a
250 Depreciation Reserves	9,712,574	2,784,694	1,243,428	0	13,740,696	51,870,254
255 Accum Deferred Income Tax	882,369	334,586	115,203	0	1,332,157	5,015,489
260 Average Rate Base	7,566,280	3,486,113	1,030,382	0	12,082,774	n/a

REV-1
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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/02 - 7/03

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except for rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	n/a	n/a	0.00	n/a	n/a	N/A	0	n/a
110 Multi-line Business EUCL	n/a	n/a	8.37	n/a	n/a	1692	169,944	n/a
120 Single Line Business EUCL	n/a	n/a	6.00	n/a	n/a	4274	307,728	n/a
130 Residential EUCL	n/a	n/a	6.00	n/a	n/a	27217	1,959,624	n/a
140 Special Access Surcharge	n/a	n/a	25.00	n/a	n/a	12	0	n/a
150 Terminating CCL Premium	0.011400	n/a	n/a	44,652,711	n/a	n/a	509,041	n/a
160 Terminating CCL Non-Prem.	0.005130	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Premium	0.010000	n/a	n/a	19,125,056	n/a	n/a	191,251	n/a
180 Originating CCL Non-Prem.	0.004500	n/a	n/a	0	n/a	n/a	0	n/a
190 USF Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
200 Common Line - - Total	Calculated Field	n/a	n/a	n/a	n/a	n/a	3,137,588	3,331,451
Calculated Field								
Information	----	----	----	----	----	----	----	----
210 Directory Assistance	N/A	n/a	n/a	N/A	n/a	n/a	N/A	n/a
220 White Page Surcharge Prem.	0.000040	n/a	n/a	63,777,767	n/a	n/a	26	n/a
230 White Pg. Surcharge Non-Prem.	0.000018	n/a	n/a	0	n/a	n/a	0	n/a
240 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
250 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,582
Local Switching	----	----	----	----	----	----	----	----
260 Premium	0.004416	n/a	n/a	63,777,767	n/a	n/a	281,643	n/a
270 Non-Premium	0.001987	n/a	n/a	0	n/a	n/a	0	n/a
280 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
290 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	839,623
Local Transport	----	----	----	----	----	----	----	----
300 Premium LT Term.	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
310 Non-Prem. LT Term	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
320 Premium LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
330 Non-Prem. LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
340 Tandem Switching	0.002101	n/a	n/a	12,500,442	n/a	n/a	26,263	n/a
350 TST Termination	0.000756	n/a	n/a	72,770,432	n/a	n/a	55,014	n/a
360 TST Facility	n/a	0.000277	n/a	n/a	586,181,458	n/a	162,372	n/a
370 Premium Interconnection	0.000000	n/a	n/a	63,777,767	n/a	n/a	0	n/a
380 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
390 Installation NRC per Trunk	n/a	n/a	112.00	n/a	n/a	0	0	n/a

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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/02 - 7/03

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	2678.01	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	828.91	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	52.50	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	152.01	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	47.86	n/a	n/a	566	n/a	n/a	27,089	n/a
430 DS1 Direct Facility	n/a	n/a	17.50	n/a	n/a	5179.236237	90,637	n/a
440 VG Entrance Facility	n/a	40.32	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	17.60	n/a	n/a	691	n/a	n/a	12,162	n/a
460 VG Direct Facility	n/a	n/a	1.13	n/a	n/a	7001.178293	7,911	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	37,952	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	419,401	419,445
Special - - Voice Grade								
490 2-Wire Chan. Term.	n/a	25.2	n/a	n/a	6	n/a	151	n/a
500 4-Wire Chan. Term.	n/a	40.32	n/a	n/a	363	n/a	14,636	n/a
510 Channel Mileage Term.	17.6	n/a	n/a	369	n/a	n/a	6,494	n/a
520 Channel Mileage Facility	n/a	n/a	1.13	n/a	n/a	3738.69	4,225	n/a
530 Non-Recurring	n/a	215	n/a	n/a	18	n/a	3,870	n/a
Special - - High Capacity								
540 High Capacity Chan. Term.	n/a	152.01	n/a	n/a	1752	n/a	266,322	n/a
550 Channel Mileage Term.	47.86	n/a	n/a	1665.267328	n/a	n/a	79,700	n/a
560 Channel Mileage Facility	n/a	n/a	17.50	n/a	n/a	16031.84079	280,557	n/a
570 Non-Recurring	n/a	303	n/a	n/a	30	n/a	9,090	n/a
580 Special Access - - Total	Enter Data	n/a	n/a	n/a	n/a	n/a	665,045	819,903

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

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Filing Entity: ALTX

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/02 - 7/03

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	0	0 N/A	N/A	
110 Special Access	819,903	801,079	18,824	0
120 Local Switching	281,643	281,643	0	0
130 Equal Access	0	0	0	0
140 Information	2,551	2,551	0	0
150 Local Transport	419,401	394,310	25,091	0
160 Total TS - Switched Calculated Field	703,595	678,504	25,091	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/28/02
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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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Switched Access	7/1/01 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/02 Rate (C) Enter Data	% Change 7/1/01 to 7/1/02 (D) Calculated Field	% Change Current 7/1/02 (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.01140000 ----	#VALUE! ----	#VALUE! ----
120 N.P. CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.00513000 ----	#VALUE! ----	#VALUE! ----
130 Premium Switching (\$/MOU)	0.01091700 ----	0.00764200 ----	0.44% ----	-59.55% ----	-42.21% ----
140 N.P. Switching (\$/MOU)	0.00491300 ----	0.00343900 ----	0.00198700 ----	-59.56% ----	-42.22% ----
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	25.00000000 ----	25.00000000 ----	25.00000000 ----	0.00% ----	0.00% ----
End User Common Line	----	----	----	----	----
180 Multi-line Business (\$/Month)	6 ----	9.2 ----	8.37 ----	39.50% ----	-9.02% ----
190 Residential & Single Line Bus.	3.5	5	6	0.71	0.20

RTE-1

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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/01 Rate (A)	Current Effective Rate (B)	Proposed 7/1/02 Rate (C)	% Change 7/1/01 to 7/1/02 (D)	% Change Current 7/1/02 (E)
Local Transport Rates					
200 Prem. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	160.36	160.36	152.01	-5.21%	-5.21%
230 DS1 Direct Trunk (\$/Circuit)	42.33	42.33	47.86	13.06%	13.06%
240 Tdm Sw. Transport ((\$/Circuit)	0.00152	0.00152	0.000756	-50.26%	-50.26%
250 Tdm. Switching (\$/Tdm. MOU)	0.003744	0.003744	0.002101	-43.88%	-43.88%
260 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	#VALUE!	#VALUE!
270 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	#VALUE!	#VALUE!
280 NRC (\$/Tk. Or Tks. Activated)	115.00	115.00	112.00	-2.61%	-2.61%
290 2-Wire VG (\$/Cir., Avg. Mileage)	47.44	47.44	54.10	14.04%	14.04%
300 4-Wire VG (\$/Cir., Avg. Mileage)	60.70	60.70	69.22	14.04%	14.04%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate is zero.

RTE-2
Filing Date: 6/28/02
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Rate-of-Return
Revenue Price-outs
Using 2001 Demand

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Switched Access	Revenue at 7/1/01 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/02 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port	0	0	0	0	0
110 Multi-line Business	118,944	182,381	63,437	165,927	(16,454)
120 Residential & Single Line Bus.	1,291,710	1,845,300	553,590	2,214,360	369,060
130 Carrier Common Line	N/A	N/A	0	N/A	0
140 Special Access	12,945,193	13,002,092	56,900	11,078,351	(1,923,742)
150 Special Access Surcharge	15,325	15,325	0	15,325	0
160 Local Switching	9,241,370	6,502,209	(2,739,161)	6,496,931	(5,278)
170 Equal Access	0	0	0	0	0
180 Information	232,222	233,541	1,320	229,583	(3,959)
190 Local Transport	9,553,682	9,251,444	(302,239)	5,006,881	(4,244,563)
200 USF Contributions	N/A	N/A	0	N/A	0

Notes: If company belongs to the NECA common line pool, then revenue equals zero.

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Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130	0	0	0
140	0	0	0
150	0	0	0
160	0	0	0
170	0	0	0
180	0	0	0
190	0	0	0
200	0	0	0
210	0	0	0
220	0	0	0
230	0	0	0

Notes: Companies should list all COSA's for which rates are averages or pooled.

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A
130	0	0	0	0	0
140	0	0	0	0	0
150	0	0	0	0	0
160	0	0	0	0	0
170	0	0	0	0	0
180	0	0	0	0	0
190	0	0	0	0	0
200	0	0	0	0	0
210	0	0	0	0	0
220	0	0	0	0	0
230	0	0	0	0	0

Notes: Companies should list all (

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Filing Date: 6/28/02

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COSA: ALTXAN02

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
Historical	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr. 1998	N/A	N/A	0	N/A	N/A	0
110 2nd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
120 3rd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
130 4th Qtr. 1998	N/A	N/A	0	N/A	N/A	0
140 1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	N/A	N/A	0	N/A	N/A	0

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Filing Date: 6/28/02

Filing Entity: ALTX

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COSA: ALTXAN02

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Chargeable Originating (D) Enter Data	Chargeable Terminating (E) Enter Data
100 1st Qtr. 1998	0	0	0	0	0
110 2nd Qtr. 1998	0	0	0	0	0
120 3rd Qtr. 1998	0	0	0	0	0
130 4th Qtr. 1998	0	0	0	0	0
140 1st Qtr. 1999	0	0	0	0	0
150 2nd Qtr. 1999	0	0	0	0	0
160 3rd Qtr. 1999	0	0	0	0	0
170 4th Qtr. 1999	0	0	0	0	0
180 1st Qtr. 2000	0	0	0	0	0
190 2nd Qtr. 2000	0	0	0	0	0
200 3rd Qtr. 2000	0	0	0	0	0
210 4th Qtr. 2000	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/02 - 6/03	0	0	0	0	0

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Filing Date: 6/28/02

Filing Entity: ALTJ

Transmittal Number: 108

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 1998	14,358,314	39,496	14,397,810	14,376,087	3,961,175	10,942,336
110 2nd Qtr. 1998	14,290,710	41,515	14,332,225	14,309,392	4,082,856	10,892,491
120 3rd Qtr. 1998	13,249,788	41,535	13,291,323	13,268,479	3,502,168	10,101,405
130 4th Qtr. 1998	14,175,287	42,983	14,218,270	14,194,629	3,213,522	10,805,885
140 1st Qtr. 1999	15,751,437	7	15,751,444	15,751,440	4,009,164	11,498,554
150 2nd Qtr. 1999	15,133,119	111	15,133,230	15,133,169	3,546,161	11,047,258
160 3rd Qtr. 1999	15,598,454	68	15,598,522	15,598,485	3,534,132	11,386,921
170 4th Qtr. 1999	15,451,117	324	15,451,441	15,451,263	2,449,149	11,279,552
180 1st Qtr. 2000	15,690,263	196	15,690,459	15,690,351	2,470,738	12,552,367
190 2nd Qtr. 2000	15,533,389	29	15,533,418	15,533,402	2,632,484	12,426,734
200 3rd Qtr. 2000	17,407,321	0	17,407,321	17,407,321	2,443,411	13,925,857
210 4th Qtr. 2000	15,118,069	0	15,118,069	15,118,069	2,169,919	12,094,455
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	64,187,898	0	64,187,898	64,187,898	10,404,388	44,931,529
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	63,777,767	0	63,777,767	63,777,767	12,500,442	44,644,437

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Entity: ALTX

Transmittal Number: 108

COSA: ALTXAN02

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Rate-of-Return TRP

Special Access

Demand

	1/01 - 12/01 Channel Terminations (A) Enter Data	1/01 - 12/01 Number of Circuits (B) Enter Data	1/01 - 12/01 Interoffice Miles (C) Enter Data	7/02 - 6/30 Channel Terminations (D) Enter Data	7/02 - 6/30 Number of Circuits (E) Enter Data	7/02 - 6/30 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	331	331	3638	369	369	3738.69
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	1370	1370	12765	1752	1752	16031.84079

DMD-3

Filing Date: 6/28/02

Filing Entity: ALTX

Transmittal Number: 108

COSA: ALTXAN02

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Rate-of-Return TRP
Common Line
Revenue and Demand

		1/01 - 12/01 Historical Revenue (A)	1/01 - 12/01 Historical MOU or Lines (B)	7/02 - 6/30 Test Year Revenue (C)	7/02 - 6/30 Test Year MOU or Lines (D)
100 End User Common Line, Total	Enter Data	N/A	N/A	N/A	N/A
110 Line Port Element	Enter Data	N/A	N/A	N/A	N/A
120 Residential	Enter Data	N/A	N/A	N/A	N/A
130 Single Line Business	Enter Data	N/A	N/A	N/A	N/A
140 Multi-line Business	Enter Data	N/A	N/A	N/A	N/A
150 Special Access Surcharge	Enter Data	N/A	N/A	N/A	N/A
160 Carrier Common Line	Enter Data	N/A	N/A	N/A	N/A
170 Total Common Line Revenue	Calculated Field	N/A	N/A	N/A	N/A

DMD-4**Filing Date:****6/28/02****Filing Entity:****ALTX****Transmittal Number:****108****COSA:****ALTXAN02****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

			Common Line MOU (A)		Traffic Sensitive MOU (B)
100 Test Year	7/02 - 6/30	Calculated Field		0 Calculated Field	63,777,767
110 Pycos Year,	1/01 - 12/01	Calculated Field		0 Calculated Field	64,187,898
			----		----
120 Test Year	7/01 - 6/02	Enter Data		0 Enter Data	66,637,262
130 Pycos Year,	1/00 - 12/00	Enter Data		0 Calculated Field	63,749,143
			----		----
140 Test Year	7/00 - 6/01	Enter Data		0 Enter Data	66,152,254
150 Pycos Year,	1/99 - 12/99	Enter Data		0 Calculated Field	61,934,357
			----		----
160 Test Year	7/99 - 6/00	Enter Data		0 Enter Data	62,949,941
170 Pycos Year,	1/98 - 12/98	Enter Data		0 Enter Data	56,148,587

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/28/02

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/01 - 12/01 VG (A) Enter Data	1/01 - 12/01 DSI (B) Enter Data	1/01 - 12/01 DS3 (C) Enter Data	Test Year 7/02 - 6/30 VG (D) Enter Data	Test Year 7/02 - 6/30 DS1 (E) Enter Data	Test Year 7/02 - 6/30 DS3 (F) Enter Data
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	749.00	547.00	0.00	691.00	566.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP
Rate-of-Return
Summary

	1999/2000 FCC Monitoring Period (A) Enter Data	2001 Calendar Year (B) Enter Data	7/02 - 6/30 Test Year (C) Enter Data
100 Interstate Access, Total	11.16%	11.49%	11.25%
110 Carrier Common Line	11.44%	12.24%	11.25%
120 Special Access	16.61%	6.36%	11.25%
130 Local Switching	8.49%	11.90%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	9.61%	13.34%	11.25%
160 Traffic Sensitive Switched, Total	8.80%	12.37%	11.25%

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07/02/02
Telephone Company
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Rate-of-Return TRP
Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOU's - Tandem Switching								
100	Interstate	Enter Data	5,287,626	5,306,857	5,087,324	4,502,795	11,265,177	4,564,723
110	Total Company	Enter Data	11,196,876	11,196,873	21,375,006	31,553,125	79,759,290	31,991,364
120	IS Factor	Calculated Field	47.2241%	47.3959%	23.8003%	14.2705%	14.1240%	14.2686%
Host/Remote MOU's								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	356,113,141	344,454,085	373,530,009	418,029,139	1,048,180,283	418,066,091
170	Total Company	Enter Data	1,666,741,365	1,752,849,161	1,968,466,321	2,175,139,352	5,437,848,109	2,175,139,366
180	IS Factor	Calculated Field	21.3658%	19.6511%	18.9757%	19.2185%	19.2756%	19.2202%
Conversation Minutes								
190	Interstate	Enter Data	47,965,108	46,704,731	50,285,135	57,771,941	141,749,388	56,440,347
200	Total Company	Enter Data	116,892,884	126,647,415	132,948,764	138,209,723	345,524,314	138,209,728
210	IS Factor	Calculated Field	41.0334%	36.8778%	37.8229%	41.8002%	41.0244%	40.8367%
Conversation Minute Miles								
220	Interstate	Enter Data	407,856,914	428,210,064	452,977,446	498,779,463	1,235,893,692	494,628,389
230	Total Company	Enter Data	981,737,994	1,073,765,787	1,094,245,604	1,141,323,198	2,853,307,206	1,141,322,760
240	IS Factor	Calculated Field	41.5444%	39.8793%	41.3963%	43.7019%	43.3144%	43.3382%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data
1995	45,845,232	89,144,228	190,848,588	325,838,048	14.07%	22,691	2
1996	51,851,942.00	90737035.00	220090431.00	362,679,408	14.30%	24,928	2
1997	60,737,709	79,959,360	252,072,327	392,769,396	15.46%	26,619	2
1998	58,921,739	77,697,568	288,555,502	425,174,809	13.86%	28,338	n/a
1999	63,773,832	75,837,523	322,809,050	462,420,405	13.79%	29,386	n/a
2000	71,772,880	88,883,097	310,720,200	471,376,177	15.23%	31,924	n/a
2001	71,772,880	88,883,097	310,720,200	471,376,177	15.23%	31,924	n/a

**Interstate
WDEM Factor**

**(H)
Calculated
Field**

28.14%
28.59%
30.93%
28.16%
28.09%
29.52%
29.52%