

COS-1(P)
Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number : 108
COSA: ALSLAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year, 7/02 - 7/03

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues					Calculated Field		
100 Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	n/a	n/a	n/a	n/a	3,204,520	8,773
171 Network Support	Enter Data	n/a	n/a	n/a	n/a	40,293	46
172 General Support	Enter Data	n/a	n/a	n/a	n/a	802,969	8,726
173 Central Office	Calculated Field	n/a	n/a	n/a	n/a	1,856,607	0
174 Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175 COE Switching	Enter Data	n/a	n/a	n/a	n/a	360,559	0
176 COE Transmission	Enter Data	n/a	n/a	n/a	n/a	1,496,048	0
177 IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	504,650	0
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	772,015	0
190 Depreciation / Amortization	Enter Data	11,333,106	229,281	0	11,103,825	3,804,182	3,476
200 Customer Operations	Enter Data	n/a	n/a	n/a	n/a	921,503	321,010
201 Marketing	Enter Data	n/a	n/a	n/a	n/a	180,537	146
202 Local Business Office	Enter Data	n/a	n/a	n/a	n/a	82,145	0
203 Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	658,820	320,864
204 Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	1,885,835	126,973
230 AFUDC	Enter Data	n/a	n/a	n/a	n/a	32,249	37
240 Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	14,499	17
250 Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	987,981	1,139
260 Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	11,622,784	461,425
	Enter Data	----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	n/a	n/a	n/a	1,204,461	n/a
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	n/a	12,827,245	n/a
	Enter Data	----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	19,386,740	787,784	0	18,598,956	6,151,173	66,848
320 Central Office Equip-Switch	Calculated Field	35,457,455	0	0	35,457,455	5,677,989	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	4,725,022	0	0	4,725,022	1,627,000	0

COS-1(P)

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number : 108

COSA: ALSLAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/02 - 7/03

323	Local Switching Cat. 3	Enter Data	30,732,432	0	0	30,732,432	4,050,989	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	50,086,206	0	0	50,086,206	24,818,619	0
331	Subscriber Lines	Enter Data	30,877,086	0	0	30,877,086	16,453,609	0
332	Exchange Circuit	Enter Data	4,237,822	0	0	4,237,822	0	0
333	Interexchange Circuit	Enter Data	9,872,405	0	0	9,872,405	7,516,486	0
334	Host Remote	Enter Data	5,098,894	0	0	5,098,894	848,525	0
340	Cable & Wire	Calculated Field	71,124,535	0	0	71,124,535	21,317,760	0
341	Subscriber Lines	Enter Data	63,713,233	0	0	63,713,233	16,337,706	0
342	Exchange	Enter Data	4,992,594	0	0	4,992,594	4,281,465	0
343	Interexchange	Enter Data	557,188	0	0	557,188	388,807	0
344	Host Remote	Enter Data	1,861,520	0	0	1,861,520	309,782	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	225,000	0	0	225,000	74,414	86
370	Total Plant In Service	Calculated Field	176,279,936	787,784	0	175,492,152	58,039,954	66,848
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	91,956,719	1,350,752	0	90,605,967	29,087,301	(562)
390	Accum Deferred Income Tax	Enter Data	13,392,699	215,093	0	13,177,606	4,268,634	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	1,978,138	2,281
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	26,662,157	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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		Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues							
100 Network Access	Enter Data	n/a	15,282,322	0	0	5,656,003	5,656,003
110 Uncollectibles	Enter Data	n/a	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	0	0	0	0	0
130 Long Term	Enter Data	n/a	0	0	0	0	0
140 Transitional	Enter Data	n/a	0	0	0	0	0
150 Miscellaneous	Enter Data	n/a	6,959	0	0	2,722	2,722
160 Net Revenues	Enter Data	n/a	15,289,282	0	0	5,658,725	5,658,725
		----	----	----	----	----	----
Expenses							
170 Plant Specific	Enter Data	0	3,195,747	0	0	713,418	713,418
171 Network Support	Enter Data	0	40,247	0	0	15,705	15,705
172 General Support	Enter Data	0	794,243	0	0	304,086	304,086
173 Central Office	Calculated Field	0	1,856,607	0	0	25,251	25,251
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	0	360,559	0	0	0	0
176 COE Transmission	Enter Data	0	1,496,048	0	0	25,251	25,251
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	504,650	0	0	368,375	368,375
180 Plant Non-Sp. Less Dep/Amor	Enter Data	0	772,015	0	0	587,862	587,862
190 Depreciation / Amortization	Enter Data	0	3,800,706	0	0	1,352,815	1,352,815
200 Customer Operations	Enter Data	0	600,488	0	0	278,445	278,445
201 Marketing	Enter Data	0	180,391	0	0	49,465	49,465
202 Local Business Office	Enter Data	0	82,145	0	0	0	0
203 Revenue Accounting	Enter Data	0	337,952	0	0	228,980	228,980
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	0	1,758,861	0	0	608,223	608,223
230 AFUDC	Enter Data	0	32,211	0	0	12,569	12,569
240 Other Exp. & Adjustments	Enter Data	0	14,482	0	0	5,651	5,651
250 Taxes Other than FIT	Enter Data	0	986,842	0	0	385,081	385,081
260 Total Exp and Other Taxes	Enter Data	0	11,161,354	0	0	3,944,065	3,944,065
		----	----	----	----	----	----
FIT Adjustments							
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	1,200,708	0	0	372,540	372,540
		----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	12,362,061	0	0	4,316,604	4,316,604
		----	----	----	----	----	----
Telephone Plant in Service							
310 General Support	Enter Data	0	6,084,325	0	0	2,329,464	2,329,464
320 Central Office Equip-Switch	Calculated Field	0	5,677,989	0	0	0	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	1,627,000	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	4,050,989	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	24,818,619	0	0	4,702,372	4,702,372
331	Subscriber Lines	Enter Data	0	16,453,609	0	0	4,702,372	4,702,372
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	7,516,486	0	0	0	0
334	Host Remote	Enter Data	0	848,525	0	0	0	0
340	Cable & Wire	Calculated Field	0	21,317,760	0	0	15,561,153	15,561,153
341	Subscriber Lines	Enter Data	0	16,337,706	0	0	15,561,153	15,561,153
342	Exchange	Enter Data	0	4,281,465	0	0	0	0
343	Interexchange	Enter Data	0	388,807	0	0	0	0
344	Host Remote	Enter Data	0	309,782	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	74,328	0	0	29,004	29,004
370	Total Plant In Service	Calculated Field	0	57,973,021	0	0	22,621,993	22,621,993

Adjustments to TPIS								
380	Depr / Amor Reserve	Enter Data	0	29,087,863	0	0	12,916,983	12,916,983
390	Accum Deferred Income Tax	Enter Data	0	4,268,634	0	0	1,683,940	1,683,940
400	Other Rate Base Adjust.	Enter Data	0	1,975,856	0	0	771,010	771,010

Return Data								
410	Average Rate Base	Enter Data	n/a	26,592,380	0	0	8,792,080	8,792,080
420	Return	Enter Data	n/a	2,991,643	0	0	989,109	989,109
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues							
100 Network Access	Enter Data	882,130	0	219	121,250	506,129	999,812
110 Uncollectibles	Enter Data	0	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	544	0	0	0	219	551
160 Net Revenues	Enter Data	882,674	0	220	121,250	506,347	1,000,363
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	323,165	0	29	2,246	129,793	94,552
171 Network Support	Enter Data	3,150	0	1	12	1,265	3,157
172 General Support	Enter Data	62,772	0	18	2,234	25,211	57,405
173 Central Office	Calculated Field	257,243	0	6	0	103,316	18,518
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	257,243	0	0	0	103,316	0
176 COE Transmission	Enter Data	0	0	6	0	0	18,518
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	0	4	0	0	15,472
180 Plant Non-Sp. Less Dep/Amor	Enter Data	23,644	0	7	0	9,496	23,943
190 Depreciation / Amortization	Enter Data	285,362	0	103	890	114,610	327,947
200 Customer Operations	Enter Data	43,974	0	14	82,304	17,661	44,081
201 Marketing	Enter Data	9,922	0	3	37	3,985	9,944
202 Local Business Office	Enter Data	0	0	0	82,145	0	0
203 Revenue Accounting	Enter Data	34,052	0	11	121	13,676	34,137
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	150,459	0	19	32,553	60,429	62,595
230 AFUDC	Enter Data	2,521	0	1	10	1,013	2,527
240 Other Exp. & Adjustments	Enter Data	1,134	0	0	4	455	1,136
250 Taxes Other than FIT	Enter Data	77,242	0	24	292	31,023	77,413
260 Total Exp and Other Taxes	Enter Data	907,503	0	198	118,298	364,480	634,193
		----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	104,526	0	34	961	41,981	109,014
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	1,012,029	0	232	119,259	406,461	743,206
		----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	480,870	0	137	17,114	193,132	439,750
320 Central Office Equip-Switch	Calculated Field	4,050,989	0	0	0	1,627,000	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	0	0	1,627,000	0

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323	Local Switching Cat. 3	Enter Data	4,050,989	0	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	0	1,108	0	0	3,448,525
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	1,108	0	0	2,600,001
334	Host Remote	Enter Data	0	0	0	0	0	848,525
340	Cable & Wire	Calculated Field	0	0	174	0	0	653,580
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	174	0	0	343,798
344	Host Remote	Enter Data	0	0	0	0	0	309,782
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	5,818	0	2	22	2,337	5,831
370	Total Plant In Service	Calculated Field	4,537,677	0	1,420	17,136	1,822,468	4,547,686
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	2,067,300	0	632	(144)	830,290	2,045,776
390	Accum Deferred Income Tax	Enter Data	369,530	0	102	0	148,414	326,150
400	Other Rate Base Adjust.	Enter Data	154,655	0	48	584	62,114	154,996
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	2,255,503	0	735	17,864	905,878	2,330,756
420	Return	Enter Data	253,744	0	83	2,010	101,911	262,210
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%

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		Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues				
100 Network Access	Enter Data	366,036	2,875,576	7,116,779
110 Uncollectibles	Enter Data	n/a	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	1,314	2,924
160 Net Revenues	Enter Data	n/a	2,510,854	7,119,703
	Enter Data	----	----	----
Expenses				
	Enter Data	----	----	----
170 Plant Specific	Enter Data	n/a	549,785	1,932,545
171 Network Support	Enter Data	n/a	7,585	16,956
172 General Support	Enter Data	n/a	147,640	342,516
173 Central Office	Calculated Field	n/a	379,083	1,452,273
174 Operator Systems	Enter Data	n/a	0	0
175 COE Switching	Enter Data	n/a	360,559	0
176 COE Transmission	Enter Data	n/a	18,524	1,452,273
177 IOT	Enter Data	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	15,476	120,799
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	57,091	127,062
190 Depreciation / Amortization	Enter Data	n/a	728,912	1,718,980
200 Customer Operations	Enter Data	n/a	188,034	134,009
201 Marketing	Enter Data	n/a	23,891	107,035
202 Local Business Office	Enter Data	n/a	82,145	0
203 Revenue Accounting	Enter Data	n/a	81,998	26,974
204 Other Billing & Collection	Enter Data	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a
220 Corporate Operations	Enter Data	n/a	306,055	844,583
230 AFUDC	Enter Data	n/a	6,071	13,571
240 Other Exp. & Adjustments	Enter Data	n/a	2,730	6,102
250 Taxes Other than FIT	Enter Data	n/a	185,994	415,767
260 Total Exp and Other Taxes	Enter Data	n/a	2,024,672	5,192,617
		----	----	----
FIT Adjustments				
	Enter Data	----	----	----
270 Adjustment for FIT	Enter Data	n/a	0	0
280 Amortized ITC	Enter Data	n/a	0	0
290 Federal Income Taxes	Enter Data	n/a	256,516	571,652
	Enter Data	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	2,281,188	5,764,269
		----	----	----
Telephone Plant in Service				
	Enter Data	----	----	----
310 General Support	Enter Data	n/a	1,131,003	2,623,858
320 Central Office Equip-Switch	Calculated Field	n/a	5,677,989	0
321 Operator Systems	Enter Data	n/a	0	0
322 Tandem Switching	Enter Data	n/a	1,627,000	0

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323	Local Switching Cat. 3	Enter Data	n/a	4,050,989	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Field	n/a	3,449,633	16,666,614
331	Subscriber Lines	Enter Data	n/a	0	11,751,236
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	2,601,108	4,915,378
334	Host Remote	Enter Data	848,525	848,525	0
340	Cable & Wire	Calculated Field	n/a	653,754	5,102,853
341	Subscriber Lines	Enter Data	n/a	0	776,553
342	Exchange	Enter Data	n/a	0	4,281,465
343	Interexchange	Enter Data	n/a	343,972	44,835
344	Host Remote	Enter Data	309,782	309,782	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	14,009	31,315
370	Total Plant In Service	Calculated Field	n/a	10,926,388	24,424,640
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	4,943,854	11,227,027
390	Accum Deferred Income Tax	Enter Data	n/a	844,196	1,740,497
400	Other Rate Base Adjust.	Enter Data	n/a	372,397	832,449
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	5,510,735	12,289,565
420	Return	Enter Data	n/a	619,958	1,382,576
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number of 36
COSA:

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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2001

Revenues	Total Company (A) Enter Data except for row 173.	Part 64 Adjustments (B) Enter Data except for row 173.	Other Adjustments (C) Enter Data except for row 173.	Subject to Separations (D) Calculated Field	Total Interstate (E) Enter Data except for row 173, 260 and 300.
100 Network Access	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a
	----	----	----	----	----
Expenses	----	----	----	----	----
170 Plant Specific	n/a	n/a	n/a	n/a	2,610,598
171 Network Support	n/a	n/a	n/a	n/a	54,222
172 General Support	n/a	n/a	n/a	n/a	1,076,777
173 Central Office	n/a	n/a	n/a	n/a	759,327
174 Operator Systems	n/a	n/a	n/a	n/a	0
175 COE Switching	n/a	n/a	n/a	n/a	463,961
176 COE Transmission	n/a	n/a	n/a	n/a	295,366
177 IOT	n/a	n/a	n/a	n/a	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	720,272
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	664,501
190 Depreciation / Amortization	10,384,708	210,094	0	10,174,614	3,257,934
200 Customer Operations	n/a	n/a	n/a	n/a	1,139,105
201 Marketing	n/a	n/a	n/a	n/a	299,628
202 Local Business Office	n/a	n/a	n/a	n/a	77,852
203 Revenue Accounting	n/a	n/a	n/a	n/a	761,626
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0
210 Access	n/a	n/a	n/a	n/a	0
220 Corporate Operations	n/a	n/a	n/a	n/a	1,192,641
230 AFUDC	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	10,905
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	866,184
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	9,772,141
	----	----	----	----	----
FIT Adjustments	----	----	----	----	----
270 Adjustment for FIT	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	1,071,946
	----	----	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	10,844,087
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COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number of 36
COSA:

6/28/02
ALSL
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ALSLAN02

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2001

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----
310 General Support	21,000,897	853,376	0	20,147,522	6,295,678
320 Central Office Equip-Switch	32,309,109	0	0	32,309,109	5,173,828
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	4,305,478	0	0	4,305,478	1,482,535
323 Local Switching Cat. 3	28,003,632	0	0	28,003,632	3,691,293
324 Equal Access	0	0	0	0	0
330 Central Office Equip-Trans	43,056,677	0	0	43,056,677	19,141,133
331 Subscriber Lines	25,528,340	0	0	25,528,340	11,506,470
332 Exchange Circuit	3,866,990	0	0	3,866,990	0
333 Interexchange Circuit	9,008,578	0	0	9,008,578	6,860,379
334 Host Remote	4,652,770	0	0	4,652,770	774,284
340 Cable & Wire	64,375,868	0	0	64,375,868	19,372,840
341 Subscriber Lines	243,533	0	0	243,533	0
342 Exchange	211,059	0	0	211,059	132,104
343 Interexchange	504,319	0	0	504,319	351,915
344 Host Remote	1,684,889	0	0	1,684,889	280,388
350 Info Orig/Term Equipment	0	0	0	0	0
360 Amortizable Assets	224,545	0	0	224,545	70,177
370 Total Plant In Service	160,967,097	853,376	0	160,113,721	50,053,655
Adjustments to TPIS	----	----	----	----	----
380 Depr / Amor Reserve	80,429,653	1,181,431	0	79,248,222	24,511,869
390 Accum Deferred Income Tax	13,173,506	211,573	0	12,961,933	4,000,101
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	2,573,962
	----	----	----	----	----
Return Data					
410 Average Rate Base	Enter Data	n/a	n/a	n/a	24,115,647
420 Return	Enter Data	n/a	n/a	n/a	n/a
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a

	Billing & Collection (F)	Interstate Inter-exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues	Enter Data						
100 Network Access	n/a	n/a	13,021,946	0	0	5,446,835	5,446,835
110 Uncollectibles	n/a	n/a	0	0	0	0	0
120 Common Line Support	n/a	n/a	0	0	0	0	0
130 Long Term	n/a	n/a	0	0	0	0	0
140 Transitional	n/a	n/a	0	0	0	0	0
150 Miscellaneous	n/a	n/a	22,196	0	0	9,437	9,437
160 Net Revenues	n/a	n/a	13,044,142	0	0	5,456,272	5,456,272
Expenses							
170 Plant Specific	0	0	2,610,599	0	0	1,073,066	1,073,066
171 Network Support	0	0	54,221	0	0	23,011	23,011
172 General Support	0	0	1,076,777	0	0	459,289	459,289
173 Central Office	0	0	759,326	0	0	69,604	69,604
174 Operator Systems	0	0	0	0	0	0	0
175 COE Switching	0	0	463,961	0	0	0	0
176 COE Transmission	0	0	295,365	0	0	69,604	69,604
177 IOT	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	720,271	0	0	521,160	521,160
180 Plant Non-Sp. Less Dep/Amor	0	0	664,503	0	0	421,287	421,287
190 Depreciation / Amortization	0	0	3,257,934	0	0	1,299,212	1,299,212
200 Customer Operations	360,123	0	778,981	0	0	400,843	400,843
201 Marketing	0	0	299,629	0	0	126,577	126,577
202 Local Business Office	0	0	77,852	0	0	0	0
203 Revenue Accounting	360,123	0	401,500	0	0	274,266	274,266
204 Other Billing & Collection	0	0	0	0	0	0	0
210 Access	n/a	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	92,282	0	1,100,359	0	0	514,418	514,418
230 AFUDC	n/a	n/a	30,270	0	0	12,778	12,778
240 Other Exp. & Adjustments	0	0	10,902	0	0	4,771	4,771
250 Taxes Other than FIT	0	0	866,184	0	0	368,329	368,329
260 Total Exp and Other Taxes	452,405	0	9,319,732	0	0	4,094,704	4,094,704
FIT Adjustments							
270 Adjustment for FIT	0	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	1,071,944	0	0	462,933	377,773
300 Total Expenses & Taxes	n/a	n/a	10,391,676	0	0	4,472,477	4,472,477

		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	
		----	----	----	----	----	----	----
Telephone Plant in Service								
310	General Support	0	0	6,295,678	0	0	2,680,041	2,680,041
320	Central Office Equip-Switch	0	0	5,173,828	0	0	0	0
321	Operator Systems	0	0	0	0	0	0	0
322	Tandem Switching	0	0	1,482,535	0	0	0	0
323	Local Switching Cat. 3	0	0	3,691,293	0	0	0	0
324	Equal Access	0	0	0	0	0	0	0
330	Central Office Equip-Trans	0	0	19,141,133	0	0	4,559,700	4,559,700
331	Subscriber Lines	0	0	11,506,470	0	0	4,559,700	4,559,700
332	Exchange Circuit	0	0	0	0	0	0	0
333	Interexchange Circuit	0	0	6,860,380	0	0	0	0
334	Host Remote	0	0	774,284	0	0	0	0
340	Cable & Wire	0	0	19,372,840	0	0	0	14,023,612
341	Subscriber Lines	0	0	0	0	0	0	0
342	Exchange	0	0	132,104	0	0	0	0
343	Interexchange	0	0	351,915	0	0	0	0
344	Host Remote	0	0	280,388	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	0
360	Amortizable Assets	0	0	70,177	0	0	29,867	29,867
370 Total Plant In Service		0	0	50,053,654	0	0	21,293,220	21,293,220
Adjustments to TPIS		----	----	----	----	----	----	----
380	Depr / Amor Reserve	0	0	24,511,869	0	0	11,711,279	11,711,279
390	Accum Deferred Income Tax	0	0	4,000,101	0	0	1,703,178	1,703,178
400	Other Rate Base Adjust.	0	0	2,573,961	0	0	1,093,280	1,093,280
		----	----	----	----	----	----	----
Return Data								
410	Average Rate Base	Enter Data	n/a	24,115,647	0	0	8,972,044	8,972,044
420	Return	Enter Data	n/a	2,713,011	0	0	1,009,355	1,009,355
430	Rate of Return	Calculated Field	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service		----	----	----	----	----	----	----	----	----
310	General Support	532,245	0	168	0	213,766	538,444	n/a	1,284,623	2,331,015
320	Central Office Equip-Switch	3,691,293	0	0	0	1,482,535	0	n/a	5,173,828	0
321	Operator Systems	0	0	0	0	0	0	n/a	0	0
322	Tandem Switching	0	0	0	0	1,482,535	0	n/a	1,482,535	0
323	Local Switching Cat. 3	3,691,293	0	0	0	0	0	n/a	3,691,293	0
324	Equal Access	0	0	0	0	0	0	n/a	0	0
330	Central Office Equip-Trans	0	0	1,009	0	0	3,142,643	n/a	3,143,652	11,437,781
331	Subscriber Lines	0	0	0	0	0	0	n/a	0	6,946,770
332	Exchange Circuit	0	0	0	0	0	0	n/a	0	0
333	Interexchange Circuit	0	0	1,009	0	0	2,368,360	n/a	2,369,369	4,491,011
334	Host Remote	0	0	0	0	0	774,284	774,284	1,548,568	0
340	Cable & Wire	0	0	158	0	0	591,565	n/a	591,722	4,757,505
341	Subscriber Lines	0	0	0	0	0	0	n/a	0	0
342	Exchange	0	0	0	0	0	0	n/a	0	132,104
343	Interexchange	0	0	158	0	0	311,177	n/a	311,334	40,581
344	Host Remote	0	0	0	0	0	280,388	280,388	280,388	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	n/a	0	0
360	Amortizable Assets	5,932	0	2	0	2,383	6,001	n/a	14,317	25,994
370	Total Plant In Service	4,229,470	0	1,336	0	1,698,683	4,278,652	n/a	10,208,141	18,552,294
Adjustments to TPIS		----	----	----	----	----	----	----	----	----
380	Depr / Amor Reserve	1,781,969	0	566	0	715,693	1,831,724	n/a	4,329,951	8,470,638
390	Accum Deferred Income Tax	364,074	0	104	0	146,223	332,450	n/a	842,851	1,454,073
400	Other Rate Base Adjust.	217,046	0	69	0	87,172	219,616	n/a	523,903	956,778
Return Data		----	----	----	----	----	----	----	----	----
410	Average Rate Base	Enter Data	0	736	0	923,939	2,334,095	n/a	5,559,242	9,584,361
420	Return	Enter Data	258,804	83	0	103,943	262,585	n/a	625,415	1,078,241
430	Rate of Return	Calculated Field	11.25%	0.00%	11.28%	0.00%	11.25%	n/a	11.25%	11.25%

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Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
COSA: ALSLAN02

Rate-of-Return TRP

7/02 - 6/30

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	Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225	Total Co. Subject to Separations (F) Calculated Field except for rows 125 and 225
Forecast, 7/02 - 6/30						
Revenue Requirement						
100 Depreciation/Amortization	1,352,815	728,912	1,718,980	3,476	3,804,182	11,103,825
105 Expense Less Dep & Amor	2,206,169	1,109,766	3,057,870	456,809	(4,792,164)	(11,103,825)
110 Taxes Less FIT	385,081	185,994	415,767	1,139	987,981	n/a
115 Return	989,109	619,958	1,382,576	0	2,991,643	n/a
120 FIT	372,540	256,516	571,652	3,753	1,204,461	3,672,235
125 Uncol., IDC & Other Adj.	(2,722)	(1,314)	(2,924)	0	(6,959)	n/a
130 Revenue Requirement	5,302,992	2,899,832	7,143,921	465,178	15,811,923	3,672,235
135 Access Service Revenue	5,302,992	2,899,832	7,143,921	465,178	15,811,923	3,672,235
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	22,621,993	10,926,388	24,424,640	66,848	58,039,868	175,492,152
145 Rate Base Adjustments	771,010	372,397	832,449	2,281	1,978,138	n/a
150 Depreciation Reserves	12,916,983	4,943,854	11,227,027	(562)	29,087,301	90,605,967
155 Accum Deferred Income Tax	1,683,940	844,196	1,740,497	0	4,268,634	13,177,606
160 Average Rate Base	8,792,080	5,510,735	12,289,565	0	26,592,380	n/a
Actual, 1/01- 12/01						
Revenue Requirement						
200 Depreciation/Amortization	1,299,212	678,810	1,279,912	0	3,257,934	10,174,614
205 Expense Less Dep & Amor	2,427,163	1,388,257	1,380,194	452,405	(4,124,118)	(10,174,614)
210 Taxes Less FIT	368,329	176,456	321,399	0	866,184	n/a
215 Return	1,009,355	625,415	1,078,241	0	2,713,011	n/a
220 FIT	377,773	257,449	436,722	0	1,071,944	3,529,697
225 Uncol., IDC & Other Adj.	(9,437)	(4,515)	(8,244)	0	(22,196)	n/a
230 Revenue Requirement	5,472,395	3,121,872	4,488,224	452,405	13,534,896	3,529,697
235 Access Service Revenue	5,472,395	3,121,872	4,488,224	452,405	13,534,896	3,529,697
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	21,293,220	10,208,141	18,552,294	0	50,053,654	160,113,721
245 Rate Base Adjustments	1,093,280	523,903	956,778	0	2,573,961	n/a
250 Depreciation Reserves	11,711,279	4,329,951	8,470,638	0	24,511,869	79,248,222
255 Accum Deferred Income Tax	1,703,178	842,851	1,454,073	0	4,000,101	12,961,933
260 Average Rate Base	8,972,044	5,559,242	9,584,361	0	24,115,647	n/a

COS-2

Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
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Rate-of-Return TRP

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
Forecast, 7/01 - 6/02						
Revenue Requirement						
100 Depreciation/Amortization	1,432,880	697,604	1,097,796	0	3,228,280	10,812,973
105 Expense Less Dep & Amor	2,961,150	1,342,365	1,294,362	0	5,597,877	n/a
110 Taxes Less FIT	367,487	162,268	252,101	0	n/a	n/a
115 Return	1,104,583	618,381	896,758	0	n/a	n/a
120 FIT	392,280	243,560	343,955	0	n/a	n/a
125 Uncol., IDC & Other Adj.	(8,345)	(3,679)	(5,720)	0	n/a	n/a
130 Revenue Requirement	6,250,035	3,060,499	3,879,252	0	n/a	n/a
135 Access Service Revenue	6,250,035	3,060,499	3,879,252	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	23,187,620	10,238,767	15,907,029	0	49,333,416	168,016,913
145 Rate Base Adjustments	894,990	395,195	613,975	0	1,904,160	n/a
150 Depreciation Reserves	12,838,155	4,471,431	7,575,588	0	24,885,174	84,925,098
155 Accum Deferred Income Tax	1,425,939	665,818	974,237	0	3,065,994	10,576,944
160 Average Rate Base	9,818,515	5,496,715	7,971,179	0	23,286,409	n/a
Actual, 1/00 - 12/00						
Revenue Requirement						
200 Depreciation/Amortization	1,266,040	609,631	940,610	0	2,816,281	9,500,492
205 Expense Less Dep & Amor	2,815,753	1,396,133	1,299,327	0	5,511,213	n/a
210 Taxes Less FIT	335,818	148,047	223,546	0	707,411	n/a
215 Return	1,069,724	604,892	857,892	0	2,532,508	n/a
220 FIT	383,425	240,666	333,423	0	957,514	n/a
225 Uncol., IDC & Other Adj.	(8,894)	(3,958)	(5,969)	0	(18,821)	n/a
230 Revenue Requirement	5,861,866	2,995,411	3,648,829	0	12,506,106	n/a
235 Access Service Revenue	5,861,866	2,995,411	3,648,829	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	20,780,794	9,187,388	13,893,045	0	43,861,226	150,492,944
245 Rate Base Adjustments	1,103,406	486,325	734,003	0	2,323,734	n/a
250 Depreciation Reserves	10,904,626	3,627,499	6,037,540	0	20,569,666	70,858,653
255 Accum Deferred Income Tax	1,470,919	669,397	963,799	0	3,104,115	10,783,112
260 Average Rate Base	9,508,654	5,376,816	7,625,709	0	22,511,179	n/a

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Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
COSA: ALSLAN02

Rate-of-Return TRP

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/00 - 6/01						
Revenue Requirement						
100 Depreciation/Amortization	1,360,735	633,820	718,270	0	2,712,825	9,826,416
105 Expense Less Dep & Amor	2,783,831	1,178,040	949,374	613,437	5,524,682	n/a
110 Taxes Less FIT	402,480	174,873	194,474	0	n/a	n/a
115 Return	1,104,758	630,426	634,256	0	n/a	n/a
120 FIT	449,198	276,169	271,135	0	n/a	n/a
125 Uncol., IDC & Other Adj.	(11,185)	(4,428)	(5,152)	0	n/a	n/a
130 Revenue Requirement	6,089,817	2,888,900	2,762,357	0	n/a	n/a
135 Access Service Revenue	6,089,817	2,888,900	2,762,357	613,437	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	21,521,985	9,351,053	10,399,209	0	41,272,247	151,468,419
145 Rate Base Adjustments	1,410,022	612,639	681,308	0	2,703,969	n/a
150 Depreciation Reserves	11,846,877	3,806,007	4,848,380	0	20,501,264	74,695,937
155 Accum Deferred Income Tax	1,265,057	553,893	594,306	0	2,413,256	8,943,857
160 Average Rate Base	9,820,073	5,603,792	5,637,833	0	21,061,698	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
Actual, 1/99 - 12/99						
Revenue Requirement						
200 Depreciation/Amortization	1,219,888	543,605	563,424	0	2,326,917	8,602,438
205 Expense Less Dep & Amor	2,794,236	1,093,875	803,002	433,368	5,124,481	n/a
210 Taxes Less FIT	391,925	159,314	160,140	0	711,379	n/a
215 Return	1,144,616	580,612	548,235	0	2,273,463	n/a
220 FIT	391,284	221,090	202,386	0	814,760	n/a
225 Uncol., IDC & Other Adj.	(10,669)	(3,993)	(4,272)	0	(18,934)	n/a
230 Revenue Requirement	5,931,280	2,594,503	2,272,915	433,368	11,232,066	n/a
235 Access Service Revenue	5,931,280	2,594,503	2,272,915	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
240 Telephone Plant in Service	20,154,896	8,206,723	8,348,066	0	36,709,684	137,464,501
245 Rate Base Adjustments	1,767,837	716,040	715,910	0	3,199,787	n/a
250 Depreciation Reserves	10,226,519	3,124,890	3,572,964	0	16,924,373	62,990,817
255 Accum Deferred Income Tax	1,521,854	636,880	617,807	0	2,776,541	10,505,225
260 Average Rate Base	10,174,360	5,160,992	4,873,205	0	20,208,557	n/a

REV-1
Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
COSA: ALSLAN02

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/02 - 7/03

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except for rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	n/a	n/a	0.00	n/a	n/a	N/A	0	n/a
110 Multi-line Business EUCL	n/a	n/a	5.81	n/a	n/a	15460	1,077,871	n/a
120 Single Line Business EUCL	n/a	n/a	5.81	n/a	n/a	9709	676,911	n/a
130 Residential EUCL	n/a	n/a	5.81	n/a	n/a	56196	3,917,985	n/a
140 Special Access Surcharge	n/a	n/a	25.00	n/a	n/a	12	302,400	n/a
150 Terminating CCL Premium	0.011400	n/a	n/a	181,567,699	n/a	n/a	2,069,872	n/a
160 Terminating CCL Non-Prem.	0.005130	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Premium	0.010000	n/a	n/a	67,898,726	n/a	n/a	678,987	n/a
180 Originating CCL Non-Prem.	0.004500	n/a	n/a	0	n/a	n/a	0	n/a
190 USF Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
200 Common Line - - Total	Calculated Field	n/a	n/a	n/a	n/a	n/a	8,724,027	5,656,003
Calculated Field								
Information	----	----	----	----	----	----	----	----
210 Directory Assistance	N/A	n/a	n/a	N/A	n/a	n/a	N/A	n/a
220 White Page Surcharge Prem.	0.000490	n/a	n/a	249,466,425	n/a	n/a	1,222	n/a
230 White Pg. Surcharge Non-Prem.	0.000221	n/a	n/a	0	n/a	n/a	0	n/a
240 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
250 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	121,250
Local Switching	----	----	----	----	----	----	----	----
260 Premium	0.003565	n/a	n/a	249,466,425	n/a	n/a	889,348	n/a
270 Non-Premium	0.001604	n/a	n/a	0	n/a	n/a	0	n/a
280 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
290 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	882,350
Local Transport	----	----	----	----	----	----	----	----
300 Premium LT Term.	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
310 Non-Prem. LT Term	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
320 Premium LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
330 Non-Prem. LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
340 Tandem Switching	0.003848	n/a	n/a	132,316,992	n/a	n/a	509,156	n/a
350 TST Termination	0.002211	n/a	n/a	110,164,373	n/a	n/a	243,573	n/a
360 TST Facility	n/a	0.000970	n/a	n/a	374,798,357	n/a	363,554	n/a
370 Premium Interconnection	0.000000	n/a	n/a	249,466,425	n/a	n/a	0	n/a
380 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
390 Installation NRC per Trunk	n/a	n/a	112.00	n/a	n/a	0	0	n/a

REV-1

Filing Date:

Filing Entity:

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COSA:

6/28/02

ALSL

108

ALSLAN02

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/02 - 7/03

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	2402.96	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	743.77	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	47.11	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	136.4	n/a	n/a	433	n/a	59,061	n/a
420 DS1 Direct Term.	42.94	n/a	n/a	1899	n/a	n/a	81,543	n/a
430 DS1 Direct Facility	n/a	n/a	15.70	n/a	n/a	3306.128006	51,906	n/a
440 VG Entrance Facility	n/a	36.18	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	16.96	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	1.26	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	93,343	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	1,402,137	1,505,941
Special - - Voice Grade								
490 2-Wire Chan. Term.	n/a	22.61	n/a	n/a	342	n/a	7,733	n/a
500 4-Wire Chan. Term.	n/a	36.18	n/a	n/a	1287	n/a	46,564	n/a
510 Channel Mileage Term.	16.96	n/a	n/a	1008.550157	n/a	n/a	17,105	n/a
520 Channel Mileage Facility	n/a	n/a	1.26	n/a	n/a	3261.012884	4,109	n/a
530 Non-Recurring	n/a	215	n/a	n/a	3	n/a	645	n/a
Special - - High Capacity								
540 High Capacity Chan. Term.	n/a	136.4	n/a	n/a	14484	n/a	1,975,618	n/a
550 Channel Mileage Term.	42.94	n/a	n/a	12631.17248	n/a	n/a	542,383	n/a
560 Channel Mileage Facility	n/a	n/a	15.70	n/a	n/a	25216.40761	395,898	n/a
570 Non-Recurring	n/a	303	n/a	n/a	411	n/a	124,533	n/a
580 Special Access - - Total	Enter Data	n/a	n/a	n/a	n/a	n/a	3,114,586	7,116,779

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/02 - 7/03

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	0	0 N/A	N/A	
110 Special Access	7,172,264	7,017,675	154,589	0
120 Local Switching	889,348	889,348	0	0
130 Equal Access	0	0	0	0
140 Information	122,239	122,239	0	0
150 Local Transport	1,402,137	1,340,775	61,362	0
160 Total TS - Switched Calculated Field	2,413,724	2,352,362	61,362	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/28/02
 Filing Entity: ALSL
 Transmittal Number: 108
 COSA: ALSLAN02

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

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Switched Access	7/1/01 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/02 Rate (C) Enter Data	% Change 7/1/01 to 7/1/02 (D) Calculated Field	% Change Current 7/1/02 (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.01140000 ----	#VALUE! ----	#VALUE! ----
120 N.P. CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.00513000 ----	#VALUE! ----	#VALUE! ----
130 Premium Switching (\$/MOU)	0.00558300 ----	0.00400300 ----	0.36% ----	-36.15% ----	-10.94% ----
140 N.P. Switching (\$/MOU)	0.00251200 ----	0.00180100 ----	0.00160400 ----	-36.15% ----	-10.94% ----
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	25.00000000 ----	25.00000000 ----	25.00000000 ----	0.00% ----	0.00% ----
End User Common Line	----	----	----	----	----
180 Multi-line Business (\$/Month)	6 ----	6.71 ----	5.81 ----	-3.17% ----	-13.41% ----
190 Residential & Single Line Bus.	3.5	5	5.81	0.66	0.16

RTE-1

Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
COSA: ALSLAN02

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/01 Rate (A)	Current Effective Rate (B)	Proposed 7/1/02 Rate (C)	% Change 7/1/01 to 7/1/02 (D)	% Change Current 7/1/02 (E)
Local Transport Rates					
200 Prem. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	169.56	173.71	136.4	-19.56%	-21.48%
230 DS1 Direct Trunk (\$/Circuit)	44.76	45.85	42.94	-4.07%	-6.35%
240 Tdm Sw. Transport ((\$/Circuit)	0.002683	0.00275	0.002211	-17.59%	-19.60%
250 Tdm. Switching (\$/Tdm. MOU)	0.002209	0.002252	0.003848	74.20%	70.87%
260 Prem. Interconnection (\$/MOU)	0.001034	0.000000	0.000000	-100.00%	#VALUE!
270 N.P. Interconnection (\$/MOU)	0.000465	0.000000	0.000000	-100.00%	#VALUE!
280 NRC (\$/Tk. Or Tks. Activated)	115.00	115.00	112.00	-2.61%	-2.61%
290 2-Wire VG (\$/Cir., Avg. Mileage)	53.90	55.20	52.17	-3.21%	-5.49%
300 4-Wire VG (\$/Cir., Avg. Mileage)	67.92	69.57	65.74	-3.21%	-5.51%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate is zero.

RTE-2
Filing Date: 6/28/02
Filing Entity: ALSL
Transmittal Number: 108
COSA: ALSLAN02

Rate-of-Return
Revenue Price-outs
Using 2001 Demand

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Switched Access	Revenue at 7/1/01 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/02 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port	0	0	0	0	0
110 Multi-line Business	1,101,600	1,231,956	130,356	1,066,716	(165,240)
120 Residential & Single Line Bus.	2,739,408	3,913,440	1,174,032	4,547,417	633,977
130 Carrier Common Line	N/A	N/A	0	N/A	0
140 Special Access	12,945,193	13,002,092	56,900	11,078,351	(1,923,742)
150 Special Access Surcharge	15,325	15,325	0	15,325	0
160 Local Switching	9,241,370	6,502,209	(2,739,161)	6,496,931	(5,278)
170 Equal Access	0	0	0	0	0
180 Information	232,222	233,541	1,320	229,583	(3,959)
190 Local Transport	9,553,682	9,251,444	(302,239)	5,006,881	(4,244,563)
200 USF Contributions	N/A	N/A	0	N/A	0

Notes: If company belongs to the NECA common line pool, then revenue equals zero.

RTE-3

Filing Date: 6/28/02

Filing Entity: ALSL

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COSA: ALSLAN02

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Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130	0	0	0
140	0	0	0
150	0	0	0
160	0	0	0
170	0	0	0
180	0	0	0
190	0	0	0
200	0	0	0
210	0	0	0
220	0	0	0
230	0	0	0

Notes: Companies should list all COSA's for which rates are averages or pooled.

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A
130	0	0	0	0	0
140	0	0	0	0	0
150	0	0	0	0	0
160	0	0	0	0	0
170	0	0	0	0	0
180	0	0	0	0	0
190	0	0	0	0	0
200	0	0	0	0	0
210	0	0	0	0	0
220	0	0	0	0	0
230	0	0	0	0	0

Notes: Companies should list all (

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Filing Date: 6/28/02

Filing Entity: ALSL

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COSA: ALSLAN02

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
Historical	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr. 1998	N/A	N/A	0	N/A	N/A	0
110 2nd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
120 3rd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
130 4th Qtr. 1998	N/A	N/A	0	N/A	N/A	0
140 1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	N/A	N/A	0	N/A	N/A	0

DMD-1

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Chargeable Originating (D) Enter Data	Chargeable Terminating (E) Enter Data
100 1st Qtr. 1998	0	0	0	0	0
110 2nd Qtr. 1998	0	0	0	0	0
120 3rd Qtr. 1998	0	0	0	0	0
130 4th Qtr. 1998	0	0	0	0	0
140 1st Qtr. 1999	0	0	0	0	0
150 2nd Qtr. 1999	0	0	0	0	0
160 3rd Qtr. 1999	0	0	0	0	0
170 4th Qtr. 1999	0	0	0	0	0
180 1st Qtr. 2000	0	0	0	0	0
190 2nd Qtr. 2000	0	0	0	0	0
200 3rd Qtr. 2000	0	0	0	0	0
210 4th Qtr. 2000	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/02 - 6/03	0	0	0	0	0

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Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 1998	47,948,966	0	47,948,966	47,948,966	80,714	15,343,669
110 2nd Qtr. 1998	44,132,624	0	44,132,624	44,132,624	58,762	14,122,440
120 3rd Qtr. 1998	44,028,072	0	44,028,072	44,028,072	8,333	14,088,983
130 4th Qtr. 1998	46,882,972	0	46,882,972	46,882,972	634	15,002,551
140 1st Qtr. 1999	46,507,427	0	46,507,427	46,507,427	N/A	12,091,931
150 2nd Qtr. 1999	50,427,046	0	50,427,046	50,427,046	N/A	13,111,032
160 3rd Qtr. 1999	43,708,000	0	43,708,000	43,708,000	N/A	11,364,080
170 4th Qtr. 1999	46,209,049	0	46,209,049	46,209,049	N/A	12,014,353
180 1st Qtr. 2000	45,223,307	0	45,223,307	45,223,307	N/A	9,496,894
190 2nd Qtr. 2000	45,955,495	0	45,955,495	45,955,495	1	9,650,654
200 3rd Qtr. 2000	61,835,820	0	61,835,820	61,835,820	306	12,985,522
210 4th Qtr. 2000	61,770,140	0	61,770,140	61,770,140	198	12,971,729
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	252,245,532	0	252,245,532	252,245,532	320	60,538,928
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	249,466,425	0	249,466,425	249,466,425	132,316,992	59,871,942

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP

Special Access

Demand

	1/01 - 12/01 Channel Terminations (A) Enter Data	1/01 - 12/01 Number of Circuits (B) Enter Data	1/01 - 12/01 Interoffice Miles (C) Enter Data	7/02 - 6/30 Channel Terminations (D) Enter Data	7/02 - 6/30 Number of Circuits (E) Enter Data	7/02 - 6/30 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	2046	2046	4875.520972	1629	1629	3261.012884
130 WATS	259	259	518.4790283	304	304	608.5622571
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	11988	11988	20516	14484	14484	25216.40761

DMD-3

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP
Common Line
Revenue and Demand

		1/01 - 12/01 Historical Revenue (A)	1/01 - 12/01 Historical MOU or Lines (B)	7/02 - 6/30 Test Year Revenue (C)	7/02 - 6/30 Test Year MOU or Lines (D)
100	End User Common Line, Total	Enter Data	N/A	N/A	N/A
110	Line Port Element	Enter Data	N/A	N/A	N/A
120	Residential	Enter Data	N/A	N/A	N/A
130	Single Line Business	Enter Data	N/A	N/A	N/A
140	Multi-line Business	Enter Data	N/A	N/A	N/A
150	Special Access Surcharge	Enter Data	N/A	N/A	N/A
160	Carrier Common Line	Enter Data	N/A	N/A	N/A
170	Total Common Line Revenue	Calculated Field	N/A	N/A	N/A

DMD-4**Filing Date:****6/28/02****Filing Entity:****ALSL****Transmittal Number:****108****COSA:****ALSLAN02****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

			Common Line MOU (A)		Traffic Sensitive MOU (B)
100 Test Year	7/02 - 6/30	Calculated Field		0 Calculated Field	249,466,425
110 Pycos Year,	1/01 - 12/01	Calculated Field		0 Calculated Field	252,245,532
			----		----
120 Test Year	7/01 - 6/02	Enter Data		0 Enter Data	257,801,071
130 Pycos Year,	1/00 - 12/00	Enter Data		0 Calculated Field	214,784,762
			----		----
140 Test Year	7/00 - 6/01	Enter Data		0 Enter Data	190,794,089
150 Pycos Year,	1/99 - 12/99	Enter Data		0 Calculated Field	186,851,522
			----		----
160 Test Year	7/99 - 6/00	Enter Data		0 Enter Data	192,536,929
170 Pycos Year,	1/98 - 12/98	Enter Data		0 Enter Data	182,992,634

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/28/02

Filing Entity: ALSL

Transmittal Number: 108

COSA: ALSLAN02

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/01 - 12/01 VG (A) Enter Data	1/01 - 12/01 DSI (B) Enter Data	1/01 - 12/01 DS3 (C) Enter Data	Test Year 7/02 - 6/30 VG (D) Enter Data	Test Year 7/02 - 6/30 DS1 (E) Enter Data	Test Year 7/02 - 6/30 DS3 (F) Enter Data
100 Entrance Facility	0.00	378.00	0.00	0.00	433.00	0.00
110 Direct Trunked Transport	0.00	1662.00	0.00	0.00	1899.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return TRP
Rate-of-Return
Summary

	1999/2000 FCC Monitoring Period (A) Enter Data	2001 Calendar Year (B) Enter Data	7/02 - 6/30 Test Year (C) Enter Data
100 Interstate Access, Total	9.48%	12.69%	11.25%
110 Carrier Common Line	11.44%	12.24%	11.25%
120 Special Access	8.81%	11.08%	11.25%
130 Local Switching	10.79%	31.72%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	4.01%	4.90%	11.25%
160 Traffic Sensitive Switched, Total	6.63%	16.19%	11.25%

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Rate-of-Return TRP
Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOU's - Tandem Switching								
100	Interstate	Enter Data	-	-	59,483,417	59,688,391	151,932,508	60,580,544
110	Total Company	Enter Data	-	-	170,752,622	173,712,879	438,673,583	175,934,019
120	IS Factor	Calculated Field	n/a	n/a	34.8360%	34.3604%	34.6345%	34.4337%
Host/Remote MOU's								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	949,014,490	1,031,776,212	1,153,050,223	1,125,659,755	2,803,297,739	1,118,158,150
170	Total Company	Enter Data	5,951,578,047	6,518,016,043	7,014,560,460	6,759,183,425	16,818,000,653	6,719,156,988
180	IS Factor	Calculated Field	15.9456%	15.8296%	16.4380%	16.6538%	16.6684%	16.6413%
Conversation Minutes								
190	Interstate	Enter Data	181,279,782	215,024,759	279,196,812	283,134,629	879,308,498	367,646,665
200	Total Company	Enter Data	281,887,335	327,754,206	415,158,370	417,910,679	1,285,282,048	538,148,915
210	IS Factor	Calculated Field	64.3093%	65.6055%	67.2507%	67.7500%	68.4137%	68.3169%
Conversation Minute Miles								
220	Interstate	Enter Data	419,459,633	882,027,342	2,372,285,805	2,393,684,740	6,921,137,975	2,848,894,966
230	Total Company	Enter Data	676,291,988	1,361,369,000	3,468,014,097	3,471,577,414	9,960,835,330	4,112,446,602
240	IS Factor	Calculated Field	62.0235%	64.7897%	68.4047%	68.9509%	69.4835%	69.2749%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data
1995	169,802,912	100,051,284	937,435,240	1,207,289,436	14.06%	51,383	1
1996	181,356,082.00	101,158,537.00	1,143,196,470.00	1,425,634,266	12.72%	57,898	1
1997	204,797,636	113,002,854	1,317,662,346	1,635,462,836	12.52%	65,521	1
1998	243,692,114	126,115,533	1,553,907,354	1,923,715,001	12.67%	72,564	1
1999	255,725,118	120,114,420	1,591,618,542	1,967,458,080	13.00%	76,422	1
2000	352,940,972	158,852,412	2,165,758,272	2,677,551,656	13.18%	79,931	1
2001	352,940,972	158,852,412	2,165,758,272	2,677,551,656	13.18%	79,931	1

**Interstate
WDEM Factor**

**(H)
Calculated
Field**

14.06%
12.72%
12.52%
12.67%
13.00%
13.18%
13.18%