

**61.38 ACR-1 Historical**

**Filing Date:** June 17, 2002  
**Filing Entity:** ALLTEL South Carolina, Inc.  
**Transmittal Number :** 105  
**COSA:** ALSC

**Rate-of Return TRP**  
**ACR Adjustments**  
**Historical (Calendar Year 2001)**

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A) Enter Data	Note 2 (B) Enter Data	(C) Calculated Fields	Note 3 (D) Enter Data	Note 4 (E) Calculated Fields	Note 5 (F) Enter Data	Note 6 (G) Enter Data	Note 7 (H) Enter Data	(I) Calculated Fields	(J) Calculated Fields	(K) Calculated Fields
Common Line	\$5,519,135		\$5,519,135		\$329,045	\$219,817			\$5,628,363	\$112,934	\$5,961,113
Local Switching	\$1,096,815	\$0	\$1,096,815		\$329,045				\$767,771	\$15,405	\$783,176
Information	\$42,987		\$42,987						\$42,987	\$863	\$43,850
Transport	\$533,627		\$533,627	30.00%			\$156,196	\$156,196	\$377,431	\$7,573	\$385,005
Special Access	\$967,893		\$967,893						\$967,893	\$19,421	\$987,314
<b>TOTAL (Calculated Fields)</b>	<b>\$8,160,457</b>		<b>\$8,160,457</b>						<b>\$7,784,444</b>	<b>\$156,196</b>	<b>\$8,160,457</b>

**Note 1:** Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

**Note 2:** USAC Allocation Amount

**Note 3:** Percentage factor based on carrier's cost study or 30%.

**Note 4:** Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

**Note 5:** Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

**Note 6:** "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

**Note 7:** TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.

**61.38 ACR-1 Projected****Filing Date:****June 17, 2002****Filing Entity:****ALLTEL South Carolina, Inc.****Transmittal Number :****105****COSA:****ALSC****Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.****Rate-of Return TRP****ACR Adjustments****Test Year, 7/02-6/03**

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	Test Year TIC Revenue Requirement	Interstate Revenue Requirement Used as Base for TIC Re- allocation	TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	<b>\$4,880,982</b>		\$4,880,982		\$348,409	<b>\$345,419</b>			\$4,883,972	\$94,459	\$5,323,850
Local Switching	<b>\$1,161,363</b>	<b>\$0</b>	\$1,161,363		\$348,409				\$812,954	\$15,723	\$828,677
Information	<b>\$51,317</b>		\$51,317						\$51,317	\$993	\$52,309
Transport	<b>\$529,175</b>		\$529,175	<b>30.00%</b>			<b>\$156,196</b>	<b>\$229,712</b>	\$299,463	\$5,792	\$378,771
Special Access	<b>\$2,028,297</b>		\$2,028,297						\$2,028,297	\$39,229	\$2,067,525
<b>TOTAL (Calculated Fields)</b>	<b>\$8,651,133</b>		<b>\$8,651,133</b>			<b>\$156,196</b>			<b>\$8,076,002</b>	<b>\$156,196</b>	<b>\$8,651,133</b>

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**Note 2:** USAC Allocation Amount

**Note 3:** Percentage factor based on carrier's cost study or 30%.

**Note 4:** Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

**Note 5:** Based on projected USF Contributions.

**Note 6:** "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

**Note 7:** TIC Revenue Requirement for test period.