

COS-1(P)  
Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number : 105  
COSA: ALNCAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38  
Cost Analysis Summary  
Test Year, 7/02 - 7/03

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
<b>Revenues</b>					<b>Calculated Field</b>		
100 Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
	Enter Data	----	----	----	----	----	----
<b>Expenses</b>	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	n/a	n/a	n/a	n/a	7,732,255	0
171 Network Support	Enter Data	n/a	n/a	n/a	n/a	68,147	0
172 General Support	Enter Data	n/a	n/a	n/a	n/a	1,953,604	0
173 Central Office	Calculated Field	n/a	n/a	n/a	n/a	3,171,115	0
174 Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175 COE Switching	Enter Data	n/a	n/a	n/a	n/a	960,900	0
176 COE Transmission	Enter Data	n/a	n/a	n/a	n/a	2,210,215	0
177 IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	2,539,390	0
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	2,292,231	0
190 Depreciation / Amortization	Enter Data	27,101,058	621,324	0	26,479,734	8,445,113	0
200 Customer Operations	Enter Data	n/a	n/a	n/a	n/a	2,381,117	754,503
201 Marketing	Enter Data	n/a	n/a	n/a	n/a	488,833	0
202 Local Business Office	Enter Data	n/a	n/a	n/a	n/a	203,586	0
203 Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	1,688,698	754,503
204 Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	2,343,781	142,548
230 AFUDC	Enter Data	n/a	n/a	n/a	n/a	335,971	0
240 Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	358,621	0
250 Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	1,242,004	0
260 Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	25,131,093	897,051
	Enter Data	----	----	----	----	----	----
<b>FIT Adjustments</b>	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	n/a	n/a	n/a	3,097,742	n/a
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	n/a	28,228,835	n/a
	Enter Data	----	----	----	----	----	----
<b>Telephone Plant in Service</b>	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	23,576,130	1,060,447	0	22,515,683	6,988,457	0
320 Central Office Equip-Switch	Calculated Field	81,697,505	0	0	81,697,505	16,420,434	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	3,789,839	0	0	3,789,839	2,683,376	0

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Filing Date: 07/02/02

Filing Entity: ALNC

Transmittal Number : 105

COSA: ALNCAN02

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/02 - 7/03

323	Local Switching Cat. 3	Enter Data	77,907,666	0	0	77,907,666	13,737,058	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	117,092,543	0	0	117,092,543	48,932,243	0
331	Subscriber Lines	Enter Data	84,864,600	0	0	84,864,600	37,598,894	0
332	Exchange Circuit	Enter Data	4,829,674	0	0	4,829,674	0	0
333	Interexchange Circuit	Enter Data	19,494,997	0	0	19,494,997	9,666,649	0
334	Host Remote	Enter Data	7,903,273	0	0	7,903,273	1,666,700	0
340	Cable & Wire	Calculated Field	258,722,757	0	0	258,722,757	69,525,832	0
341	Subscriber Lines	Enter Data	239,804,197	0	0	239,804,197	60,317,019	0
342	Exchange	Enter Data	13,550,929	0	0	13,550,929	7,354,596	0
343	Interexchange	Enter Data	2,528,816	0	0	2,528,816	1,255,547	0
344	Host Remote	Enter Data	2,838,815	0	0	2,838,815	598,670	0
350	Info Orig/Term Equipment	Enter Data	164,499	115,246	0	49,253	12,313	0
360	Amortizable Assets	Enter Data	29,226	0	0	29,226	8,637	0
370	Total Plant In Service	Calculated Field	481,282,660	1,175,693	0	480,106,967	141,887,916	0
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	238,712,621	2,462,703	0	236,249,918	71,287,616	0
390	Accum Deferred Income Tax	Enter Data	19,360,453	90,142	0	19,270,311	5,627,970	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	7,976,994	0
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	72,949,323	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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		Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
<b>Revenues</b>							
100 Network Access	Enter Data	n/a	34,342,073	0	461	18,937,848	18,938,309
110 Uncollectibles	Enter Data	n/a	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	0	0	0	0	0
130 Long Term	Enter Data	n/a	0	0	0	0	0
140 Transitional	Enter Data	n/a	0	0	0	0	0
150 Miscellaneous	Enter Data	n/a	524,569	0	36	327,755	327,791
160 Net Revenues	Enter Data	n/a	34,866,641	0	497	19,265,604	19,266,100
	Enter Data	----	----	----	----	----	----
<b>Expenses</b>							
170 Plant Specific	Enter Data	0	7,732,255	0	185	3,477,207	3,477,391
171 Network Support	Enter Data	0	68,147	0	6	37,557	37,563
172 General Support	Enter Data	0	1,953,604	0	178	1,076,676	1,076,854
173 Central Office	Calculated Field	0	3,171,115	0	0	207,282	207,282
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	0	960,900	0	0	0	0
176 COE Transmission	Enter Data	0	2,210,215	0	0	207,282	207,282
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	2,539,390	0	0	2,155,692	2,155,692
180 Plant Non-Sp. Less Dep/Amor	Enter Data	0	2,292,231	0	91	1,846,623	1,846,713
190 Depreciation / Amortization	Enter Data	0	8,445,113	0	36	3,976,961	3,976,996
200 Customer Operations	Enter Data	0	1,626,614	0	115	851,076	851,191
201 Marketing	Enter Data	0	488,833	0	40	240,460	240,500
202 Local Business Office	Enter Data	0	203,586	0	0	0	0
203 Revenue Accounting	Enter Data	0	934,195	0	75	610,616	610,691
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	0	2,201,234	0	74	1,166,620	1,166,694
230 AFUDC	Enter Data	0	335,971	0	31	185,161	185,192
240 Other Exp. & Adjustments	Enter Data	0	358,621	0	33	197,644	197,677
250 Taxes Other than FIT	Enter Data	0	1,242,004	0	34	676,055	676,089
260 Total Exp and Other Taxes	Enter Data	0	24,234,043	0	597	12,377,347	12,377,944
		----	----	----	----	----	----
<b>FIT Adjustments</b>							
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	3,097,742	0	(92)	1,667,372	1,667,280
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	27,331,785	0	505	14,044,719	14,045,224
		----	----	----	----	----	----
<b>Telephone Plant in Service</b>							
310 General Support	Enter Data	0	6,988,457	0	638	3,851,498	3,852,136
320 Central Office Equip-Switch	Calculated Field	0	16,420,434	0	0	0	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	2,683,376	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	13,737,058	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	48,932,243	0	0	15,320,843	15,320,843
331	Subscriber Lines	Enter Data	0	37,598,894	0	0	15,320,843	15,320,843
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	9,666,649	0	0	0	0
334	Host Remote	Enter Data	0	1,666,700	0	0	0	0
340	Cable & Wire	Calculated Field	0	69,525,832	0	0	59,020,578	59,020,578
341	Subscriber Lines	Enter Data	0	60,317,019	0	0	59,020,578	59,020,578
342	Exchange	Enter Data	0	7,354,596	0	0	0	0
343	Interexchange	Enter Data	0	1,255,547	0	0	0	0
344	Host Remote	Enter Data	0	598,670	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	12,313	0	12,313	0	12,313
360	Amortizable Assets	Enter Data	0	8,637	0	1	4,760	4,761
370	Total Plant In Service	Calculated Field	0	141,887,916	0	12,952	78,197,679	78,210,631
			----	----	----	----	----	----
<b>Adjustments to TPIS</b>			----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	0	71,287,616	0	12,637	39,877,876	39,890,514
390	Accum Deferred Income Tax	Enter Data	0	5,627,970	0	570	3,170,137	3,170,708
400	Other Rate Base Adjust.	Enter Data	0	7,976,994	0	728	4,396,304	4,397,032
			----	----	----	----	----	----
<b>Return Data</b>			----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	72,949,323	0	473	39,545,969	39,546,442
420	Return	Enter Data	n/a	8,206,799	0	53	4,448,922	4,448,975
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	11.25%	11.25%	11.25%

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		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
<b>Revenues</b>							
100 Network Access	Enter Data	2,652,546	0	12,786	242,931	739,180	1,814,138
110 Uncollectibles	Enter Data	0	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	40,069	0	202	0	7,816	26,271
160 Net Revenues	Enter Data	2,692,615	0	12,988	242,931	746,996	1,840,408
	Enter Data	----	----	----	----	----	----
<b>Expenses</b>							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	1,006,427	0	4,582	0	196,321	263,769
171 Network Support	Enter Data	6,917	0	34	0	1,349	4,013
172 General Support	Enter Data	198,294	0	980	0	38,681	115,047
173 Central Office	Calculated Field	801,216	0	3,499	0	156,291	85,566
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	801,216	0	3,393	0	156,291	0
176 COE Transmission	Enter Data	0	0	106	0	0	85,566
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	0	69	0	0	59,143
180 Plant Non-Sp. Less Dep/Amor	Enter Data	100,763	0	498	0	19,656	58,461
190 Depreciation / Amortization	Enter Data	753,155	0	3,995	0	146,916	655,273
200 Customer Operations	Enter Data	154,205	0	762	204,328	30,080	89,467
201 Marketing	Enter Data	44,286	0	219	0	8,639	25,694
202 Local Business Office	Enter Data	0	0	0	203,586	0	0
203 Revenue Accounting	Enter Data	109,919	0	543	742	21,442	63,773
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	238,314	0	1,104	38,603	46,487	77,782
230 AFUDC	Enter Data	34,102	0	169	0	6,652	19,785
240 Other Exp. & Adjustments	Enter Data	36,401	0	180	0	7,101	21,119
250 Taxes Other than FIT	Enter Data	146,818	0	707	0	28,639	70,068
260 Total Exp and Other Taxes	Enter Data	2,470,184	0	11,997	242,931	481,853	1,255,725
	Enter Data	----	----	----	----	----	----
<b>FIT Adjustments</b>							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	0	0	0	0	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	412,429	0	1,952	0	80,452	167,912
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	2,882,613	0	13,949	242,931	562,305	1,423,636
	Enter Data	----	----	----	----	----	----
<b>Telephone Plant in Service</b>							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	709,341	0	3,507	0	138,369	411,549
320 Central Office Equip-Switch	Calculated Field	13,691,656	0	57,978	0	2,670,800	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	12,576	0	2,670,800	0

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323	Local Switching Cat. 3	Enter Data	13,691,656	0	45,402	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	0	7,816	0	0	6,324,428
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	7,816	0	0	4,657,728
334	Host Remote	Enter Data	0	0	0	0	0	1,666,700
340	Cable & Wire	Calculated Field	0	0	1,898	0	0	1,619,270
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	1,898	0	0	1,020,600
344	Host Remote	Enter Data	0	0	0	0	0	598,670
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	877	0	4	0	171	509
370	Total Plant In Service	Calculated Field	14,401,873	0	71,203	0	2,809,340	8,355,755
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	5,602,870	0	29,176	0	1,092,939	4,454,720
390	Accum Deferred Income Tax	Enter Data	586,370	0	2,867	0	114,382	314,419
400	Other Rate Base Adjust.	Enter Data	809,679	0	4,003	0	157,942	469,764
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	9,022,312	0	43,163	0	1,759,962	4,056,380
420	Return	Enter Data	1,015,010	0	4,856	0	197,996	456,343
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	0.00%	11.25%	11.25%

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		Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
<b>Revenues</b>				
100 Network Access	Enter Data	572,580	6,034,161	9,942,183
110 Uncollectibles	Enter Data	n/a	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	74,358	122,420
160 Net Revenues	Enter Data	n/a	5,535,938	10,064,603
	Enter Data	----	----	----
<b>Expenses</b>				
	Enter Data	----	----	----
170 Plant Specific	Enter Data	n/a	1,471,100	2,783,764
171 Network Support	Enter Data	n/a	12,314	18,270
172 General Support	Enter Data	n/a	353,003	523,747
173 Central Office	Calculated Field	n/a	1,046,572	1,917,261
174 Operator Systems	Enter Data	n/a	0	0
175 COE Switching	Enter Data	n/a	960,900	0
176 COE Transmission	Enter Data	n/a	85,672	1,917,261
177 IOT	Enter Data	n/a	0	0
178 Cable & Wire Facilities	Enter Data	n/a	59,212	324,486
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	179,377	266,140
190 Depreciation / Amortization	Enter Data	n/a	1,559,339	2,908,778
200 Customer Operations	Enter Data	n/a	478,842	296,581
201 Marketing	Enter Data	n/a	78,838	169,495
202 Local Business Office	Enter Data	n/a	203,586	0
203 Revenue Accounting	Enter Data	n/a	196,419	127,086
204 Other Billing & Collection	Enter Data	n/a	0	0
210 Access	Enter Data	n/a	n/a	n/a
220 Corporate Operations	Enter Data	n/a	402,291	632,249
230 AFUDC	Enter Data	n/a	60,708	90,071
240 Other Exp. & Adjustments	Enter Data	n/a	64,800	96,144
250 Taxes Other than FIT	Enter Data	n/a	246,233	319,681
260 Total Exp and Other Taxes	Enter Data	n/a	4,462,690	7,393,409
		----	----	----
<b>FIT Adjustments</b>				
	Enter Data	----	----	----
270 Adjustment for FIT	Enter Data	n/a	0	0
280 Amortized ITC	Enter Data	n/a	0	0
290 Federal Income Taxes	Enter Data	n/a	662,744	767,717
	Enter Data	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	5,125,435	8,161,126
		----	----	----
<b>Telephone Plant in Service</b>				
	Enter Data	----	----	----
310 General Support	Enter Data	n/a	1,262,766	1,873,554
320 Central Office Equip-Switch	Calculated Field	n/a	16,420,434	0
321 Operator Systems	Enter Data	n/a	0	0
322 Tandem Switching	Enter Data	n/a	2,683,376	0

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323	Local Switching Cat. 3	Enter Data	n/a	13,737,058	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Field	n/a	6,332,243	27,279,157
331	Subscriber Lines	Enter Data	n/a	0	22,278,052
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	4,665,543	5,001,105
334	Host Remote	Enter Data	1,666,700	1,666,700	0
340	Cable & Wire	Calculated Field	n/a	1,621,168	8,884,086
341	Subscriber Lines	Enter Data	n/a	0	1,296,441
342	Exchange	Enter Data	n/a	0	7,354,596
343	Interexchange	Enter Data	n/a	1,022,498	233,049
344	Host Remote	Enter Data	598,670	598,670	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	1,561	2,316
370	Total Plant In Service	Calculated Field	n/a	25,638,172	38,039,113
			----	----	----
	<b>Adjustments to TPIS</b>		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	11,179,706	20,217,397
390	Accum Deferred Income Tax	Enter Data	n/a	1,018,038	1,439,225
400	Other Rate Base Adjust.	Enter Data	n/a	1,441,388	2,138,574
		Enter Data	----	----	----
	<b>Return Data</b>	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	14,881,816	18,521,065
420	Return	Enter Data	n/a	1,674,204	2,083,620
430	Rate of Return	Enter Data	n/a	11.25%	11.25%



Revenues	Total Company (A) Enter Data except for row 173.	Part 64 Adjustments (B) Enter Data except for row 173.	Other Adjustments (C) Enter Data except for row 173.	Subject to Separations (D) Calculated Field	Total Interstate (E) Enter Data except for row 173, 260 and 300.
100 Network Access	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a
	----	----	----	----	----
Expenses	----	----	----	----	----
170 Plant Specific	n/a	n/a	n/a	n/a	8,884,937
171 Network Support	n/a	n/a	n/a	n/a	87,975
172 General Support	n/a	n/a	n/a	n/a	2,493,523
173 Central Office	n/a	n/a	n/a	n/a	2,757,680
174 Operator Systems	n/a	n/a	n/a	n/a	0
175 COE Switching	n/a	n/a	n/a	n/a	1,036,312
176 COE Transmission	n/a	n/a	n/a	n/a	1,721,368
177 IOT	n/a	n/a	n/a	n/a	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	3,545,758
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	2,134,685
190 Depreciation / Amortization	25,586,711	586,606	0	25,000,105	6,745,986
200 Customer Operations	n/a	n/a	n/a	n/a	2,615,776
201 Marketing	n/a	n/a	n/a	n/a	583,596
202 Local Business Office	n/a	n/a	n/a	n/a	206,497
203 Revenue Accounting	n/a	n/a	n/a	n/a	1,825,681
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0
210 Access	n/a	n/a	n/a	n/a	0
220 Corporate Operations	n/a	n/a	n/a	n/a	2,629,233
230 AFUDC	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	3,656
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	1,052,548
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	24,362,778
	----	----	----	----	----
FIT Adjustments	----	----	----	----	----
270 Adjustment for FIT	0	0	0	0	0
280 Amortized ITC	37,807	114	0	37,693	9,932
290 Federal Income Taxes	n/a	n/a	n/a	n/a	2,298,428
	----	----	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	26,661,206
	----	----	----	----	----

COS-1(H)  
Filing Date:  
Filing Entity:  
Transmittal Number:  
COSA:

07/02/02  
ALNC  
105  
ALNCAN02

Rate-of Return TRP  
Cost Analysis Summary  
Historical, Calendar Year 2001

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----
310 General Support	23,880,572	1,074,141	0	22,806,432	6,457,463
320 Central Office Equip-Switch	71,663,052	0	0	71,663,052	12,548,358
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	496,919	0	0	496,919	0
323 Local Switching Cat. 3	71,166,133	0	0	71,166,133	12,548,358
324 Equal Access	0	0	0	0	0
330 Central Office Equip-Trans	96,266,855	0	0	96,266,855	30,071,188
331 Subscriber Lines	68,347,304	0	0	68,347,304	20,248,241
332 Exchange Circuit	4,184,065	0	0	4,184,065	0
333 Interexchange Circuit	16,888,758	0	0	16,888,758	8,379,058
334 Host Remote	6,846,729	0	0	6,846,729	1,443,888
340 Cable & Wire	238,264,608	0	0	238,264,608	63,966,357
341 Subscriber Lines	1,935,907	0	0	1,935,907	0
342 Exchange	2,798,400	0	0	2,798,400	1,417,556
343 Interexchange	2,328,854	0	0	2,328,854	1,156,266
344 Host Remote	2,614,340	0	0	2,614,340	551,331
350 Info Orig/Term Equipment	164,499	115,246	0	49,253	12,313
360 Amortizable Assets	28,008	0	0	28,008	7,376
370 Total Plant In Service	430,267,595	1,189,387	0	429,078,208	113,063,055
Adjustments to TPIS	----	----	----	----	----
380 Depr / Amor Reserve	214,094,648	2,208,729	0	211,885,919	56,644,586
390 Accum Deferred Income Tax	36,708,813	170,916	0	36,537,897	9,579,065
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	7,833,232
	----	----	----	----	----
Return Data	----	----	----	----	----
410 Average Rate Base	Enter Data	n/a	n/a	n/a	54,672,636
420 Return	Enter Data	n/a	n/a	n/a	n/a
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a



COS-1(H)  
Filing Date:  
Filing Entity:  
Transmittal Number:  
COSA:

07/02/02  
ALNC  
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ALNCAN02

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	
<b>Telephone Plant in Service</b>	----	----	----	----	----	----	----
310 General Support	0	0	6,457,463	0	746	4,231,751	4,232,497
320 Central Office Equip-Switch	0	0	12,548,358	0	0	0	0
321 Operator Systems	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	12,548,358	0	0	0	0
324 Equal Access	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	30,071,188	0	0	15,566,735	15,566,735
331 Subscriber Lines	0	0	20,248,242	0	0	15,566,735	15,566,735
332 Exchange Circuit	0	0	0	0	0	0	0
333 Interexchange Circuit	0	0	8,379,058	0	0	0	0
334 Host Remote	0	0	1,443,888	0	0	0	0
340 Cable & Wire	0	0	63,966,357	0	0	0	54,289,078
341 Subscriber Lines	0	0	0	0	0	0	0
342 Exchange	0	0	1,417,556	0	0	0	0
343 Interexchange	0	0	1,156,267	0	0	0	0
344 Host Remote	0	0	551,331	0	0	0	0
350 Info Orig/Term Equipment	0	0	12,314	0	12,311	0	12,311
360 Amortizable Assets	0	0	7,377	0	1	4,837	4,838
370 Total Plant In Service	0	0	113,063,055	0	13,058	74,092,400	74,105,457
<b>Adjustments to TPIS</b>	----	----	----	----	----	----	----
380 Depr / Amor Reserve	0	0	56,644,585	0	12,654	37,661,616	37,674,271
390 Accum Deferred Income Tax	0	0	9,579,065	0	1,112	6,251,573	6,252,684
400 Other Rate Base Adjust.	0	0	7,833,231	0	902	5,128,844	5,129,746
<b>Return Data</b>	----	----	----	----	----	----	----
410 Average Rate Base	Enter Data	n/a	54,672,637	0	195	35,308,055	35,308,250
420 Return	Enter Data	n/a	6,150,671	0	22	3,972,157	3,972,179
430 Rate of Return	Calculated Field	n/a	11.25%	0.00%	11.31%	11.25%	11.25%



COS-1(H)  
Filing Date:  
Filing Entity:  
Transmittal Number:  
COSA:

07/02/02  
ALNC  
105  
ALNCAN02

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----	----	----	----	----
310 General Support	757,840	0	3,028	0	0	421,546	n/a	1,182,414	1,042,553
320 Central Office Equip-Switch	12,506,885	0	41,473	0	0	0	n/a	12,548,358	0
321 Operator Systems	0	0	0	0	0	0	n/a	0	0
322 Tandem Switching	0	0	0	0	0	0	n/a	0	0
323 Local Switching Cat. 3	12,506,885	0	41,473	0	0	0	n/a	12,548,358	0
324 Equal Access	0	0	0	0	0	0	n/a	0	0
330 Central Office Equip-Trans	0	0	6,754	0	0	5,469,031	n/a	5,475,785	9,028,668
331 Subscriber Lines	0	0	0	0	0	0	n/a	0	4,681,507
332 Exchange Circuit	0	0	0	0	0	0	n/a	0	0
333 Interexchange Circuit	0	0	6,754	0	0	4,025,143	n/a	4,031,897	4,347,161
334 Host Remote	0	0	0	0	0	1,443,888	1,443,888	2,887,776	0
340 Cable & Wire	0	0	1,748	0	0	1,491,229	n/a	1,492,976	8,184,303
341 Subscriber Lines	0	0	0	0	0	0	n/a	0	0
342 Exchange	0	0	0	0	0	0	n/a	0	1,417,556
343 Interexchange	0	0	1,748	0	0	939,898	n/a	941,646	214,621
344 Host Remote	0	0	0	0	0	551,331	551,331	551,331	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	n/a	0	3
360 Amortizable Assets	867	0	4	0	0	482	n/a	1,353	1,187
370 Total Plant In Service	13,265,592	0	53,007	0	0	7,382,286	n/a	20,700,885	18,256,713
Adjustments to TPIS	----	----	----	----	----	----	----	----	----
380 Depr / Amor Reserve	5,387,766	0	22,726	0	0	3,975,071	n/a	9,385,563	9,584,752
390 Accum Deferred Income Tax	1,189,840	0	4,689	0	0	608,802	n/a	1,803,331	1,523,051
400 Other Rate Base Adjust.	916,186	0	3,663	0	0	511,485	n/a	1,431,334	1,272,151
Return Data	----	----	----	----	----	----	----	----	----
410 Average Rate Base	Enter Data	7,604,174	0	29,255	0	3,309,898	n/a	10,943,326	8,421,061
420 Return	Enter Data	855,469	0	3,291	0	372,362	n/a	1,231,122	947,370
430 Rate of Return	Calculated Field	11.25%	0.00%	11.25%	0.00%	11.25%	n/a	11.25%	11.25%

COS-2

Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number: 105  
COSA: ALNCAN02

Rate-of-Return TRP

7/02 - 6/30

Versus 2001 Actual

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	Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225	Total Co. Subject to Separations (F) Calculated Field except for rows 125 and 225
<b>Forecast, 7/02 - 6/30</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	3,976,996	1,559,339	2,908,778	0	8,445,113	26,479,734
105 Expense Less Dep & Amor	7,724,858	2,657,119	4,164,949	897,051	(9,687,116)	(26,479,734)
110 Taxes Less FIT	676,089	246,233	319,681	0	1,242,004	n/a
115 Return	4,448,975	1,674,204	2,083,620	0	8,206,799	n/a
120 FIT	1,667,280	662,744	767,717	0	3,097,742	10,679,994
125 Uncol., IDC & Other Adj.	(327,791)	(74,358)	(122,420)	0	(524,569)	n/a
130 Revenue Requirement	18,166,408	6,725,281	10,122,326	897,051	35,911,065	10,679,994
135 Access Service Revenue	18,166,408	6,725,281	10,122,326	897,051	35,911,065	10,679,994
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	78,210,631	25,638,172	38,039,113	0	141,887,916	480,106,967
145 Rate Base Adjustments	4,397,032	1,441,388	2,138,574	0	7,976,994	n/a
150 Depreciation Reserves	39,890,514	11,179,706	20,217,397	0	71,287,616	236,249,918
155 Accum Deferred Income Tax	3,170,708	1,018,038	1,439,225	0	5,627,970	19,270,311
160 Average Rate Base	39,546,442	14,881,816	18,521,065	0	72,949,323	n/a
<b>Actual, 1/01- 12/01</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	4,050,631	1,408,243	1,287,111	0	6,745,985	25,000,105
205 Expense Less Dep & Amor	9,956,920	3,182,523	2,463,199	961,599	(7,798,532)	(25,000,105)
210 Taxes Less FIT	683,094	204,654	164,799	0	1,052,547	n/a
215 Return	3,972,179	1,231,122	947,370	0	6,150,671	n/a
220 FIT	1,474,457	477,218	346,753	0	2,298,428	8,802,517
225 Uncol., IDC & Other Adj.	(388,682)	(62,986)	(77,868)	0	(529,536)	n/a
230 Revenue Requirement	19,748,599	6,440,774	5,131,364	961,599	32,282,336	8,802,517
235 Access Service Revenue	19,748,599	6,440,774	5,131,364	961,599	32,282,336	8,802,517
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	74,105,457	20,700,885	18,256,713	0	113,063,055	429,078,208
245 Rate Base Adjustments	5,129,746	1,431,334	1,272,151	0	7,833,231	n/a
250 Depreciation Reserves	37,674,271	9,385,563	9,584,752	0	56,644,585	211,885,919
255 Accum Deferred Income Tax	6,252,684	1,803,331	1,523,051	0	9,579,065	36,537,897
260 Average Rate Base	35,308,250	10,943,326	8,421,061	0	54,672,637	n/a

COS-2

Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number: 105  
COSA: ALNCAN02

Rate-of-Return TRP

7/02 - 6/30

Versus 2001 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
<b>Forecast, 7/01 - 6/02</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	4,084,093	1,491,740	1,107,117	0	6,682,950	25,188,639
105 Expense Less Dep & Amor	9,959,207	3,237,433	1,730,119	0	14,926,759	n/a
110 Taxes Less FIT	666,320	189,601	133,003	0	n/a	n/a
115 Return	4,336,227	1,238,117	850,278	0	n/a	n/a
120 FIT	1,669,628	479,251	318,312	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	20,715,475	6,636,142	4,138,829	0	n/a	n/a
135 Access Service Revenue	20,715,475	6,636,142	4,138,829	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	79,721,135	22,460,219	16,720,406	0	118,901,760	456,762,065
145 Rate Base Adjustments	4,158,185	1,171,505	872,122	0	6,201,812	n/a
150 Depreciation Reserves	40,108,938	11,040,245	8,933,334	0	60,082,517	228,276,709
155 Accum Deferred Income Tax	5,226,144	1,586,000	1,101,171	0	7,913,315	30,560,720
160 Average Rate Base	38,544,238	11,005,481	7,558,023	0	57,107,742	n/a
<b>Actual, 1/00 - 12/00</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	3,720,168	1,391,529	913,622	0	6,025,319	23,054,818
205 Expense Less Dep & Amor	9,178,231	3,001,613	1,406,037	0	13,585,881	n/a
210 Taxes Less FIT	593,237	193,747	113,162	0	900,146	n/a
215 Return	3,617,444	1,219,742	690,600	0	5,527,786	n/a
220 FIT	1,290,804	458,729	242,525	0	1,992,058	n/a
225 Uncol., IDC & Other Adj.	(302,601)	(65,975)	(53,323)	0	(421,899)	n/a
230 Revenue Requirement	18,097,283	6,199,385	3,312,623	0	27,609,291	n/a
235 Access Service Revenue	18,097,283	6,199,385	3,312,623	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	68,723,633	20,724,559	13,470,232	0	102,918,424	400,720,804
245 Rate Base Adjustments	3,516,193	1,057,926	701,646	0	5,275,765	n/a
250 Depreciation Reserves	34,572,499	9,225,081	6,964,647	0	50,762,226	194,873,974
255 Accum Deferred Income Tax	5,512,271	1,715,242	1,068,560	0	8,296,072	32,433,522
260 Average Rate Base	32,155,058	10,842,162	6,138,672	0	49,135,892	n/a



COS-2

Filing Date: 07/02/02  
 Filing Entity: ALNC  
 Transmittal Number: 105  
 COSA: ALNCAN02

Rate-of-Return TRP

7/02 - 6/30

Versus 2001 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/00 - 6/01</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	3,819,330	1,068,226	778,621	0	5,666,177	23,589,349
105 Expense Less Dep & Amor	8,129,673	2,232,588	1,033,827	2,339,954	13,736,042	n/a
110 Taxes Less FIT	624,006	163,942	102,431	0	n/a	n/a
115 Return	3,586,703	991,161	587,995	0	n/a	n/a
120 FIT	1,386,297	404,626	226,929	0	n/a	n/a
125 Uncol., IDC & Other Adj.	(303,274)	(52,823)	(45,229)	0	n/a	n/a
130 Revenue Requirement	17,242,735	4,807,720	2,684,574	0	n/a	n/a
135 Access Service Revenue	17,242,735	4,807,720	2,684,574	2,339,954	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	69,860,423	16,545,389	11,495,894	0	97,901,706	411,638,438
145 Rate Base Adjustments	2,888,416	684,079	475,304	0	4,047,799	n/a
150 Depreciation Reserves	36,146,158	7,321,474	5,985,676	0	49,453,308	203,866,384
155 Accum Deferred Income Tax	4,720,872	1,097,672	758,899	0	6,577,443	27,683,004
160 Average Rate Base	31,881,807	8,810,319	5,226,624	0	45,918,750	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
<b>Actual, 1/99 - 12/99</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	3,423,375	1,000,033	665,536	0	5,088,944	21,287,042
205 Expense Less Dep & Amor	8,787,793	2,301,232	984,566	2,103,166	14,176,757	n/a
210 Taxes Less FIT	637,921	158,793	92,271	0	888,985	n/a
215 Return	3,409,326	881,233	492,684	0	4,783,243	n/a
220 FIT	1,203,505	327,044	170,414	0	1,700,963	n/a
225 Uncol., IDC & Other Adj.	(289,750)	(48,702)	(37,835)	0	(376,287)	n/a
230 Revenue Requirement	<b>Calculated Field</b>	17,172,170	4,619,633	2,367,636	26,262,605	n/a
235 Access Service Revenue	<b>Enter Data</b>	17,172,170	4,619,633	2,367,636	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
	----	----	----	----	----	----
	<b>Enter Data</b>	<b>Enter Data</b>	<b>Enter Data</b>	<b>Enter Data</b>	<b>Calculated Field</b>	<b>Enter Data</b>
240 Telephone Plant in Service	64,066,982	14,944,193	9,526,736	0	88,537,911	372,187,710
245 Rate Base Adjustments	3,402,674	793,838	501,759	0	4,698,271	n/a
250 Depreciation Reserves	31,661,045	6,581,659	4,844,673	0	43,087,377	178,022,472
255 Accum Deferred Income Tax	5,503,480	1,323,182	804,406	0	7,631,068	32,248,412
260 Average Rate Base	30,305,131	7,833,189	4,379,416	0	42,517,737	n/a

REV-1  
Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number: 105  
COSA: ALNCAN02

Rate-of-Return TRP  
Switched Access Revenue  
Test Year, 7/02 - 7/03

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except for rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	n/a	n/a	0.00	n/a	n/a	N/A	0	n/a
110 Multi-line Business EUCL	n/a	n/a	6.72	n/a	n/a	25279	2,038,499	n/a
120 Single Line Business EUCL	n/a	n/a	6.00	n/a	n/a	27726	1,996,272	n/a
130 Residential EUCL	n/a	n/a	6.00	n/a	n/a	182144	13,114,368	n/a
140 Special Access Surcharge	n/a	n/a	25.00	n/a	n/a	12	0	n/a
150 Terminating CCL Premium	0.011400	n/a	n/a	466,794,184	n/a	n/a	5,321,454	n/a
160 Terminating CCL Non-Prem.	0.005130	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Premium	0.010000	n/a	n/a	279,237,510	n/a	n/a	2,792,375	n/a
180 Originating CCL Non-Prem.	0.004500	n/a	n/a	0	n/a	n/a	0	n/a
190 USF Contribution	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
200 Common Line - - Total	Calculated Field	n/a	n/a	n/a	n/a	n/a	25,262,967	0

Calculated Field

Information	----	----	----	----	----	----	----	----
210 Directory Assistance	N/A	n/a	n/a	N/A	n/a	n/a	N/A	n/a
220 White Page Surcharge Prem.	0.000326	n/a	n/a	746,031,694	n/a	n/a	2,432	n/a
230 White Pg. Surcharge Non-Prem.	0.000147	n/a	n/a	0	n/a	n/a	0	n/a
240 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
250 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	242,931
Local Switching	----	----	----	----	----	----	----	----
260 Premium	0.003577	n/a	n/a	746,031,694	n/a	n/a	2,668,555	n/a
270 Non-Premium	0.001610	n/a	n/a	0	n/a	n/a	0	n/a
280 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
290 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,665,332
Local Transport	----	----	----	----	----	----	----	----
300 Premium LT Term.	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
310 Non-Prem. LT Term	N/A	n/a	n/a	0	n/a	n/a	N/A	n/a
320 Premium LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
330 Non-Prem. LT Facility	n/a	N/A	n/a	n/a	N/A	n/a	N/A	n/a
340 Tandem Switching	0.003304	n/a	n/a	241,192,047	n/a	n/a	796,899	n/a
350 TST Termination	0.000570	n/a	n/a	640,542,813	n/a	n/a	365,109	n/a
360 TST Facility	n/a	0.000188	n/a	n/a	3,171,082,320	n/a	596,163	n/a
370 Premium Interconnection	0.000000	n/a	n/a	746,031,694	n/a	n/a	0	n/a
380 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
390 Installation NRC per Trunk	n/a	n/a	112.00	n/a	n/a	0	0	n/a

REV-1

Filing Date:

Filing Entity:

Transmittal Number:

COSA:

07/02/02

ALNC

105

ALNCAN02

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/02 - 7/03

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	n/a	2299.46	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	786.88	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	95.21	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	130.52	n/a	n/a	317	n/a	41,375	n/a
420 DS1 Direct Term.	71.34	n/a	n/a	2206	n/a	n/a	157,376	n/a
430 DS1 Direct Facility	n/a	n/a	23.43	n/a	n/a	13103.93118	307,025	n/a
440 VG Entrance Facility	n/a	34.62	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	16.23	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	1.20	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	256,098	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	2,520,046	2,553,318
<b>Special - - Voice Grade</b>								
490 2-Wire Chan. Term.	n/a	21.64	n/a	n/a	99	n/a	2,142	n/a
500 4-Wire Chan. Term.	n/a	34.62	n/a	n/a	1455	n/a	50,372	n/a
510 Channel Mileage Term.	16.23	n/a	n/a	743.674944	n/a	n/a	12,070	n/a
520 Channel Mileage Facility	n/a	n/a	1.20	n/a	n/a	8238.883544	9,887	n/a
530 Non-Recurring	n/a	215	n/a	n/a	0	n/a	0	n/a
<b>Special - - High Capacity</b>								
540 High Capacity Chan. Term.	n/a	130.52	n/a	n/a	16533	n/a	2,157,887	n/a
550 Channel Mileage Term.	71.34	n/a	n/a	14922.42331	n/a	n/a	1,064,566	n/a
560 Channel Mileage Facility	n/a	n/a	23.43	n/a	n/a	98208.20227	2,301,018	n/a
570 Non-Recurring	n/a	303	n/a	n/a	579	n/a	175,437	n/a
580 Special Access - - Total	Enter Data	n/a	n/a	n/a	n/a	n/a	5,773,379	9,942,183

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. ( A x D ) + ( B x E ) + ( C x F ).

REV-2

Filing Date: 07/02/02

Filing Entity: ALNC

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COSA: ALNCAN02

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/02 - 7/03

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	0	0 N/A	N/A	
110 Special Access	9,953,414	9,567,970	217,683	167,760
120 Local Switching	2,668,555	2,668,555	0	0
130 Equal Access	0	0	0	0
140 Information	243,206	243,206	0	0
150 Local Transport	2,520,046	2,349,099	170,947	0
160 Total TS - Switched <b>Calculated Field</b>	5,431,807	5,260,860	170,947	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1  
Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number: 105  
COSA: ALNCAN02

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

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Switched Access	7/1/2001 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2002 Rate (C) Enter Data	% Change 7/1/2001 to 7/1/02 (D) Calculated Field	% Change Current 7/1/2002 (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.01140000 ----	#VALUE! ----	#VALUE! ----
120 N.P. CCL Term. (\$/MOU)	#VALUE! ----	#VALUE! ----	0.00513000 ----	#VALUE! ----	#VALUE! ----
130 Premium Switching (\$/MOU)	0.00570100 ----	0.00386400 ----	0.36% ----	-37.26% ----	-7.43% ----
140 N.P. Switching (\$/MOU)	0.00256500 ----	0.00173900 ----	0.00161000 ----	-37.23% ----	-7.42% ----
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	25.00000000 ----	25.00000000 ----	25.00000000 ----	0.00% ----	0.00% ----
<b>End User Common Line</b>	----	----	----	----	----
180 Multi-line Business (\$/Month)	6 ----	7.39 ----	6.72 ----	12.00% ----	-9.07% ----
190 Residential & Single Line Bus.	3.5	5	6	0.71	0.20

RTE-1

Filing Date: 07/02/02

Filing Entity: ALNC

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Rate-of-Return TRP

Percent Change in  
Historical Rate Levels

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	7/1/2001 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2002 Rate (C)	% Change 7/1/2001 to 7/1/02 (D)	% Change Current 7/1/2002 (E)
<b>Local Transport Rates</b>					
200 Prem. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/MOU, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility ( \$/Circuit)	110.02	110.17	130.52	18.63%	18.47%
230 DS1 Direct Trunk (\$/Circuit)	49.99	50.06	71.34	42.71%	42.51%
240 Tdm Sw. Transport ((\$/Circuit)	0.000479	0.000602	0.00057	19.00%	-5.32%
250 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.002754	0.003304	#VALUE!	19.97%
260 Prem. Interconnection (\$/MOU)	0.000556	0.000000	0.000000	-100.00%	#VALUE!
270 N.P. Interconnection (\$/MOU)	0.000250	0.000000	0.000000	-100.00%	#VALUE!
280 NRC (\$/Tk. Or Tks. Activated)	115.00	115.00	112.00	-2.61%	-2.61%
290 2-Wire VG (\$/Cir., Avg. Mileage)	34.93	34.98	49.87	42.77%	42.57%
300 4-Wire VG (\$/Cir., Avg. Mileage)	44.03	44.09	62.85	42.74%	42.55%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate is zero.

RTE-2  
Filing Date: 07/02/02  
Filing Entity: ALNC  
Transmittal Number: 105  
COSA: ALNCAN02

Rate-of-Return  
Revenue Price-outs  
Using 2001 Demand

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Switched Access	Revenue at 7/1/2001 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2002 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port	0	0	0	0	0
110 Multi-line Business	1,801,368	2,218,685	417,317	2,017,532	(201,153)
120 Residential & Single Line Bus.	8,723,610	12,462,300	3,738,690	14,954,760	2,492,460
130 Carrier Common Line	N/A	N/A	0	N/A	0
140 Special Access	12,945,193	13,002,092	56,900	7,479,948	(5,522,144)
150 Special Access Surcharge	15,325	15,325	0	15,325	0
160 Local Switching	9,241,370	6,502,209	(2,739,161)	4,909,643	(1,592,566)
170 Equal Access	0	0	0	0	0
180 Information	232,222	233,541	1,320	221,666	(11,875)
190 Local Transport	9,553,682	9,251,444	(302,239)	5,320,436	(3,931,008)
200 USF Contributions	N/A	N/A	0	N/A	0

Notes: If company belongs to the NECA common line pool, then revenue equals zero.

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Filing Date: 07/02/02

Filing Entity: ALNC

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COSA: ALNCAN02

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Rate-of-Return TRP  
COSA's for which Rates  
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130	N/A	N/A	N/A
140	N/A	N/A	N/A
150	N/A	N/A	N/A
160	N/A	N/A	N/A
170	N/A	N/A	N/A
180	N/A	N/A	N/A
190	N/A	N/A	N/A
200	N/A	N/A	N/A
210	N/A	N/A	N/A
220	N/A	N/A	N/A
230	N/A	N/A	N/A

Notes: Companies should list all COSA's for which rates are averages or pooled.



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Filing Entity: ALNC

Transmittal Number: 105

COSA: ALNCAN01

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A
130	N/A	N/A	N/A	N/A	N/A
140	N/A	N/A	N/A	N/A	N/A
150	N/A	N/A	N/A	N/A	N/A
160	N/A	N/A	N/A	N/A	N/A
170	N/A	N/A	N/A	N/A	N/A
180	N/A	N/A	N/A	N/A	N/A
190	N/A	N/A	N/A	N/A	N/A
200	N/A	N/A	N/A	N/A	N/A
210	N/A	N/A	N/A	N/A	N/A
220	N/A	N/A	N/A	N/A	N/A
230	N/A	N/A	N/A	N/A	N/A

Notes: Companies should list all (

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Filing Date: 07/02/02  
 Filing Entity: ALNC  
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 COSA: ALNCAN02  
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Rate-of-Return TRP  
 Common Line  
 Minutes-of-Use

	Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
Historical	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr. 1998	N/A	N/A	0	N/A	N/A	0
110 2nd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
120 3rd Qtr. 1998	N/A	N/A	0	N/A	N/A	0
130 4th Qtr. 1998	N/A	N/A	0	N/A	N/A	0
140 1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	N/A	N/A	0	N/A	N/A	0
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	N/A	N/A	0	N/A	N/A	0

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Filing Date: 07/02/02

Filing Entity: ALNC

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COSA: ALNCAN02

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Chargeable Originating (D) Enter Data	Chargeable Terminating (E) Enter Data
100 1st Qtr. 1998	0	0	0	0	0
110 2nd Qtr. 1998	0	0	0	0	0
120 3rd Qtr. 1998	0	0	0	0	0
130 4th Qtr. 1998	0	0	0	0	0
140 1st Qtr. 1999	0	0	0	0	0
150 2nd Qtr. 1999	0	0	0	0	0
160 3rd Qtr. 1999	0	0	0	0	0
170 4th Qtr. 1999	0	0	0	0	0
180 1st Qtr. 2000	0	0	0	0	0
190 2nd Qtr. 2000	0	0	0	0	0
200 3rd Qtr. 2000	0	0	0	0	0
210 4th Qtr. 2000	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/02 - 6/03	0	0	0	0	0

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Filing Date: 07/02/02

Filing Entity: ALNC

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 1998	147,430,112	0	147,430,112	147,430,112	N/A	106,149,681
110 2nd Qtr. 1998	151,975,825	0	151,975,825	151,975,825	N/A	109,422,594
120 3rd Qtr. 1998	161,995,517	0	161,995,517	161,995,517	N/A	116,636,772
130 4th Qtr. 1998	161,966,717	0	161,966,717	161,966,717	N/A	116,616,036
140 1st Qtr. 1999	165,351,956	0	165,351,956	165,351,956	N/A	94,250,615
150 2nd Qtr. 1999	174,793,716	0	174,793,716	174,793,716	N/A	99,632,418
160 3rd Qtr. 1999	181,845,390	0	181,845,390	181,845,390	N/A	103,651,872
170 4th Qtr. 1999	178,212,344	408	178,212,752	178,212,528	N/A	101,581,269
180 1st Qtr. 2000	183,213,278	0	183,213,278	183,213,278	N/A	122,752,896
190 2nd Qtr. 2000	170,939,785	0	170,939,785	170,939,785	N/A	114,529,656
200 3rd Qtr. 2000	181,259,571	0	181,259,571	181,259,571	N/A	121,443,913
210 4th Qtr. 2000	180,775,130	0	180,775,130	180,775,130	N/A	121,119,337
	----	----	----	----	----	----
220 Pycos Year, 1/01 - 12/01	739,023,214	261,384	739,284,598	739,140,837	0	391,820,837
	----	----	----	----	----	----
230 Test Year, 7/02 - 6/03	746,031,694	0	746,031,694	746,031,694	241,192,047	395,396,798

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Date: 7/2/2002

Filing Entity: ALNC

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Rate-of-Return TRP

Special Access

Demand

	1/01 - 12/01 Channel Terminations (A) Enter Data	1/01 - 12/01 Number of Circuits (B) Enter Data	1/01 - 12/01 Interoffice Miles (C) Enter Data	7/02 - 6/30 Channel Terminations (D) Enter Data	7/02 - 6/30 Number of Circuits (E) Enter Data	7/02 - 6/30 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	2025	2025	11152.30704	1554	1554	8238.883544
130 WATS	1212	1212	6425.692957	1104	1104	5853.106456
140 full-time Audio	50	50	608	48	48	635.28
150 High Capacity	12848	12848	77679	16533	16533	98208.20227

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Filing Date: 07/02/02

Filing Entity: ALNC

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Rate-of-Return TRP  
Common Line  
Revenue and Demand

		1/01 - 12/01 Historical Revenue (A)	1/01 - 12/01 Historical MOU or Lines (B)	7/02 - 6/30 Test Year Revenue (C)	7/02 - 6/30 Test Year MOU or Lines (D)
100	End User Common Line, Total	Enter Data	N/A	N/A	N/A
110	Line Port Element	Enter Data	N/A	N/A	N/A
120	Residential	Enter Data	N/A	N/A	N/A
130	Single Line Business	Enter Data	N/A	N/A	N/A
140	Multi-line Business	Enter Data	N/A	N/A	N/A
150	Special Access Surcharge	Enter Data	N/A	N/A	N/A
160	Carrier Common Line	Enter Data	N/A	N/A	N/A
170	Total Common Line Revenue	Calculated Field	N/A	N/A	N/A

**DMD-4****Filing Date:****07/02/02****Filing Entity:****ALNC****Transmittal Number:****105****COSA:****ALNCAN02****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

			<b>Common Line MOU (A)</b>		<b>Traffic Sensitive MOU (B)</b>
100 Test Year	7/02 - 6/30	<b>Calculated Field</b>		0 <b>Calculated Field</b>	746,031,694
110 Pycos Year,	1/01 - 12/01	<b>Calculated Field</b>		0 <b>Calculated Field</b>	739,284,598
			----		----
120 Test Year	7/01 - 6/02	<b>Enter Data</b>		0 <b>Enter Data</b>	766,290,544
130 Pycos Year,	1/00 - 12/00	<b>Enter Data</b>		0 <b>Calculated Field</b>	716,187,764
			----		----
140 Test Year	7/00 - 6/01	<b>Enter Data</b>		0 <b>Enter Data</b>	793,328,834
150 Pycos Year,	1/99 - 12/99	<b>Enter Data</b>		0 <b>Calculated Field</b>	700,203,590
			----		----
160 Test Year	7/99 - 6/00	<b>Enter Data</b>		0 <b>Enter Data</b>	719,149,549
170 Pycos Year,	1/98 - 12/98	<b>Enter Data</b>		0 <b>Enter Data</b>	623,368,171

Notes: Actual operating statistics should be reported for the PYCOS years.  
 These data should be consistent with those in Chart DMD-4 in previous TRPs.  
 If a forecast was not reported for any particular test year, then enter 0.

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Filing Date: 07/02/02

Filing Entity: ALNC

Transmittal Number: 105

COSA: ALNCAN02

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/01 - 12/01 VG (A) Enter Data	1/01 - 12/01 DSI (B) Enter Data	1/01 - 12/01 DS3 (C) Enter Data	Test Year 7/02 - 6/30 VG (D) Enter Data	Test Year 7/02 - 6/30 DS1 (E) Enter Data	Test Year 7/02 - 6/30 DS3 (F) Enter Data
100 Entrance Facility	0.00	251.00	0.00	0.00	317.00	0.00
110 Direct Trunked Transport	0.00	1741.00	0.00	0.00	2206.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).



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Rate-of-Return TRP

Rate-of-Return

Summary

	1999/2000 FCC Monitoring Period (A) Enter Data	2001 Calendar Year (B) Enter Data	7/02 - 6/30 Test Year (C) Enter Data
100 Interstate Access, Total	10.56%	9.86%	11.25%
110 Carrier Common Line	11.44%	12.24%	11.25%
120 Special Access	8.32%	5.34%	11.25%
130 Local Switching	9.05%	8.81%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	8.95%	-0.53%	11.25%
160 Traffic Sensitive Switched, Total	8.89%	5.64%	11.25%

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Base Study Factor

		Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
<b>Relative MOU's - Tandem Switching</b>							
100	Interstate	Enter Data	-	-	-	-	-
110	Total Company	Enter Data	36,694,236	38,659,836	38,659,836	97,722,538	39,196,310
120	IS Factor	Calculated Field	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU's</b>							
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a
<b>Host/Remote MOU Miles</b>							
160	Interstate	Enter Data	7,901,981,924	8,607,786,393	9,189,052,645	12,909,369,773	31,311,948,074
170	Total Company	Enter Data	51,212,449,748	55,616,999,831	59,176,382,337	59,149,933,094	147,623,888,184
180	IS Factor	Calculated Field	15.4298%	15.4769%	15.5282%	21.8248%	21.2106%
<b>Conversation Minutes</b>							
190	Interstate	Enter Data	478,447,667	525,620,745	564,678,156	751,801,664	1,805,410,372
200	Total Company	Enter Data	1,034,668,999	1,148,003,822	1,256,864,192	1,262,010,338	3,154,998,664
210	IS Factor	Calculated Field	46.2416%	45.7856%	44.9275%	59.5718%	57.2238%
<b>Conversation Minute Miles</b>							
220	Interstate	Enter Data	5,399,862,833	6,446,765,467	6,810,965,002	9,350,227,321	22,572,810,931
230	Total Company	Enter Data	12,346,992,105	14,067,524,918	15,223,399,365	16,732,497,931	41,830,445,950
240	IS Factor	Calculated Field	43.7342%	45.8273%	44.7401%	55.8806%	53.9626%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data
1995	457,879,216	281,576,020	2,143,521,940	2,882,977,176	15.88%	163,283	1
1996	472,460,709.00	253,711,293.00	2,369,772,834.00	3,095,944,836	15.26%	175,456	1
1997	531,608,511	250,329,740	3,105,312,830	3,887,251,081	13.68%	189,531	1
1998	584,023,045	256,674,227	3,365,077,362	4,205,774,634	13.89%	204,024	1
1999	627,420,162	266,510,474	3,581,416,516	4,475,347,152	14.02%	212,843	1
2000	794,417,810	372,857,800	3,338,144,880	4,505,420,490	17.63%	230,764	1
2001	794,417,810	372,857,800	3,338,144,880	4,505,420,490	17.63%	230,764	1

**Interstate  
WDEM Factor**

**(H)  
Calculated  
Field**

15.88%  
15.26%  
13.68%  
13.89%  
14.02%  
17.63%  
17.63%