

Filing Date (enter w/leading '): 05/01/02 2002 Annual Filing? (Y/N) y
 Tariff Entity (4 character COSA code): AMTR Initial 2001 Restructure? n
 Transmittal Number (enter w/leading '): Letter Filing of May 1, 2002
 Filing Name: Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

1) Uses multiplicative SBI Upper limits Jurisdictional SLCs? y
 2) Chart check sheets begin at row 1001 Jurisdictional PICCs? y
 3) ANALYZER (6 pages) starts in column DA. Jurisdictional MOU? N
 Jurisdictional Targeting? N

IND-1 chart, Page 1. Arrow right for next chart.
 Page down 60 for next page.
 To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

Filing Date: 05/01/02
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 Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)
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	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	33.7147	35.4004	N/A	33.7147
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	82.1357	86.0947	N/A	82.1357
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	97.7431	102.0842	N/A	97.7431
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	89.1983	93.7424	N/A	89.1983
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	40.4979	42.5228	N/A	40.4979
STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	35.1442	35.1436	N/A	N/A	35.1442	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	76.3675	77.8949	N/A	76.3675
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	77.1123	88.6792	N/A	77.1123
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	72.4905	83.3641	N/A	72.4905
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	78.2425	89.9789	N/A	78.2425
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	80.4638	92.5334	N/A	80.4638
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	79.2897	91.1832	N/A	79.2897
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	60.4960	63.5208	N/A	60.4960
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	41.7970	43.8869	N/A	41.7970

350	DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	42.2094	44.3198	N/A	42.2094
351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	42.6342	49.0293	N/A	42.6342
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	43.4738	49.9949	N/A	43.4738
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	42.2660	48.6059	N/A	42.2660
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	42.4589	48.8278	N/A	42.4589
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	42.7127	49.1196	N/A	42.7127
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	35.7937	37.5834	N/A	35.7937
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	34.5226	39.7010	N/A	34.5226
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	34.7003	39.9054	N/A	34.7003
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	35.2068	40.4878	N/A	35.2068
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	35.3847	40.6925	N/A	35.3847
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	35.9167	41.3042	N/A	35.9167
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	77.7089	79.2631	N/A	77.7089
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	June filing	June filing	N/A	N/A	28.5769	28.5749	N/A	N/A	28.5769	N/A
	Interexchange Basket										
600	Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
	Special Access Basket										
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	89.3232	109.3426	N/A	89.3232
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	93.4233	94.1319	N/A	93.4233
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	79.8394	83.4870	N/A	79.8394
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	82.8684	87.4102	N/A	82.8684
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	74.7819	83.7706	N/A	74.7819
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	76.7126	85.9473	N/A	76.7126
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	83.8251	99.1753	N/A	83.8251
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	92.1453	108.0889	N/A	92.1453
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	98.5349	113.6977	N/A	98.5349
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	65.6632	68.6591	N/A	65.6632
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	63.6586	72.1575	N/A	63.6586
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	64.3292	72.4039	N/A	64.3292
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	67.3937	76.7144	N/A	67.3937
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	67.5355	81.8005	N/A	67.5355
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	74.0700	87.4158	N/A	74.0700
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June filing	June filing	N/A	N/A	53.6388	53.6347	N/A	N/A	53.6388	N/A

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PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
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	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (E)	API (F)	SBI (G)	SBI LIMIT (H)	PCI (I)	SBI (J)
Common Line Basket										
100 Total Common Line										
Traffic Sensitive Basket										
200 Local Switching							33.7147	35.4004		33.7147
210 Information							40.0942	42.0990		40.0942
220 Database Access							82.1357	86.0947		82.1357
230 800 DB VertSvcs Sub-Cat							97.7431	102.0842		97.7431
240 Billing Name and Address							89.1983	93.7424		89.1983
250 Local Switching Trunk Ports							40.4979	42.5228		40.4979
STP Port Terminations							84.5139	88.7395		84.5139
299 Total Traffic Sensitive						35.1436			35.1442	
Trunking Basket										
300 Interconnection Charge							0.0000	0.0000		0.0000
310 Tandem Switched Transport							76.3675	77.8949		76.3675
311 TST Density Zone 1							77.1123	88.6792		77.1123
312 TST Density Zone 2							72.4905	83.3641		72.4905
313 TST Density Zone 3							78.2425	89.9789		78.2425
314 TST Density Zone 4							80.4638	92.5334		80.4638
315 TST Density Zone 5							79.2897	91.1832		79.2897
316 TST Density Zone 6							0.0000	0.0000		0.0000
317 TST Density Zone 7							0.0000	0.0000		0.0000
320 VoiceGrade - Switched							60.4960	63.5208		60.4960
321 VG DTT/EF Density Zone 1							0.0000	0.0000		0.0000
322 VG DTT/EF Density Zone 2							0.0000	0.0000		0.0000
323 VG DTT/EF Density Zone 3							0.0000	0.0000		0.0000
324 VG DTT/EF Density Zone 4							0.0000	0.0000		0.0000
325 VG DTT/EF Density Zone 5							0.0000	0.0000		0.0000
326 VG DTT/EF Density Zone 6							0.0000	0.0000		0.0000
327 VG DTT/EF Density Zone 7							0.0000	0.0000		0.0000
340 High Cap & Other - Switched							41.7970	43.8869		41.7970
350 DS-1 SubCat - Switched							42.2094	44.3198		42.2094
351 DS1 DTT Density Zone 1							42.6342	49.0293		42.6342
352 DS1 DTT Density Zone 2							43.4738	49.9949		43.4738
353 DS1 DTT Density Zone 3							42.2660	48.6059		42.2660
354 DS1 DTT Density Zone 4							42.4589	48.8278		42.4589
355 DS1 DTT Density Zone 5							42.7127	49.1196		42.7127
356 DS1 DTT Density Zone 6							0.0000	0.0000		0.0000
357 DS1 DTT Density Zone 7							0.0000	0.0000		0.0000
360 DS-3 SubCat - Switched							35.7937	37.5834		35.7937
361 DS3 DTT Density Zone 1							34.5226	39.7010		34.5226
362 DS3 DTT Density Zone 2							34.7003	39.9054		34.7003
363 DS3 DTT Density Zone 3							35.2068	40.4878		35.2068
364 DS3 DTT Density Zone 4							35.3847	40.6925		35.3847
365 DS3 DTT Density Zone 5							35.9167	41.3042		35.9167
366 DS3 DTT Density Zone 6							0.0000	0.0000		0.0000
367 DS3 DTT Density Zone 7							0.0000	0.0000		0.0000

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	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	UPPER LIM.	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370 HC Other Sw Density Zone 1							0.0000	0.0000		0.0000
371 HC Other Sw Density Zone 2							0.0000	0.0000		0.0000
372 HC Other Sw Density Zone 3							0.0000	0.0000		0.0000
373 HC Other Sw Density Zone 4							0.0000	0.0000		0.0000
374 HC Other Sw Density Zone 5							0.0000	0.0000		0.0000
375 HC Other Sw Density Zone 6							0.0000	0.0000		0.0000
376 HC Other Sw Density Zone 7							0.0000	0.0000		0.0000
380 Signalling Interconnection							77.7089	79.2631		77.7089
381 SigIntCon Density Zone 1							0.0000	0.0000		0.0000
382 SigIntCon Density Zone 2							0.0000	0.0000		0.0000
383 SigIntCon Density Zone 3							0.0000	0.0000		0.0000
384 SigIntCon Density Zone 4							0.0000	0.0000		0.0000
385 SigIntCon Density Zone 5							0.0000	0.0000		0.0000
386 SigIntCon Density Zone 6							0.0000	0.0000		0.0000
387 SigIntCon Density Zone 7							0.0000	0.0000		0.0000
499 Total Trunking						28.5749			28.5769	
Interexchange Basket										
600 Total Interexchange						0.0000			0.0000	
Special Access Basket										
720 VG/WATS, Met, Tgh - Special							89.3232	109.3426		89.3232
721 VG Spec Density Zone 1							0.0000	0.0000		0.0000
722 VG Spec Density Zone 2							0.0000	0.0000		0.0000
723 VG Spec Density Zone 3							0.0000	0.0000		0.0000
724 VG Spec Density Zone 4							0.0000	0.0000		0.0000
725 VG Spec Density Zone 5							0.0000	0.0000		0.0000
726 VG Spec Density Zone 6							0.0000	0.0000		0.0000
727 VG Spec Density Zone 7							0.0000	0.0000		0.0000
730 Audio & Video							93.4233	94.1319		93.4233
731 Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732 Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733 Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734 Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735 Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736 Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737 Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740 High Cap & DDS - Special							79.8394	83.4870		79.8394
750 DS-1 SubCat - Special							82.8684	87.4102		82.8684
751 DS1 Spec Density Zone 1							74.7819	83.7706		74.7819
752 DS1 Spec Density Zone 2							76.7126	85.9473		76.7126
753 DS1 Spec Density Zone 3							83.8251	99.1753		83.8251
754 DS1 Spec Density Zone 4							92.1453	108.0889		92.1453
755 DS1 Spec Density Zone 5							98.5349	113.6977		98.5349
756 DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757 DS1 Spec Density Zone 7							0.0000	0.0000		0.0000

760	DS-3 SubCat - Special	65.6632	68.6591	65.6632
761	DS3 Spec Density Zone 1	63.6586	72.1575	63.6586
762	DS3 Spec Density Zone 2	64.3292	72.4039	64.3292
763	DS3 Spec Density Zone 3	67.3937	76.7144	67.3937
764	DS3 Spec Density Zone 4	67.5355	81.8005	67.5355
765	DS3 Spec Density Zone 5	74.0700	87.4158	74.0700
766	DS3 Spec Density Zone 6	0.0000	0.0000	0.0000
767	DS3 Spec Density Zone 7	0.0000	0.0000	0.0000

IND-1 ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan
Indices

	PROPOSED	PROPOSED	PROPOSED	UPPER	EXISTING	EXISTING	EXISTING	EX. SBI	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	UPPER LIM.	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1						0.0000	0.0000		0.0000
771	DDS&Other Sp Density Zone 2						0.0000	0.0000		0.0000
772	DDS&Other Sp Density Zone 3						0.0000	0.0000		0.0000
773	DDS&Other Sp Density Zone 4						0.0000	0.0000		0.0000
774	DDS&Other Sp Density Zone 5						0.0000	0.0000		0.0000
775	DDS&Other Sp Density Zone 6						0.0000	0.0000		0.0000
776	DDS&Other Sp Density Zone 7						0.0000	0.0000		0.0000
790	Wideband						0.0000	0.0000		0.0000
791	WB Density Zone 1						0.0000	0.0000		0.0000
792	WB Density Zone 2						0.0000	0.0000		0.0000
793	WB Density Zone 3						0.0000	0.0000		0.0000
794	WB Density Zone 4						0.0000	0.0000		0.0000
795	WB Density Zone 5						0.0000	0.0000		0.0000
796	WB Density Zone 6						0.0000	0.0000		0.0000
797	WB Density Zone 7						0.0000	0.0000		0.0000
899	Total Special Access					53.6347			53.6388	

TGT-1 chart (3 pages). PCI-1 chart starts below. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

TGT-1

Filing Date: 05/01/02
Filing Entity: AMTR
Transmittal Number: Letter Filing of May 1, 2002
Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)
Page 1 of 1

Price Cap Tariff Review Plan Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	183,746,392	N/A	183,746,392	N/A
105 LS Trunk Ports	for ShortForm: Input	22,117,072	N/A	22,117,072	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	5,025,710	N/A	5,025,710	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	37,483,773	N/A	N/A	37,483,773
160 VG: SW (ATS-related)	for ShortForm: Input	4,234,843	N/A	N/A	4,234,843
220 High Caps & Other (ATS-related)	for ShortForm: Input	35,258,540	N/A	N/A	35,258,540
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	4,240,593	N/A	N/A	4,240,593
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	292,106,923	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	210,889,174	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	81,217,749	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	54,293,078,579	N/A	N/A	N/A
430 LEC Transport MOU	Input	28,945,702,185	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.003884	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002806	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00669014	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270		
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00669014	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	June Filing	N/A	N/A	N/A

TGT-2

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan

Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing	N/A	N/A	N/A
500 GDPPI	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June filing	June filing	June filing
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	June filing	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June filing	N/A	N/A
540 R(t-1)	SUM1, col.A	June Filing	June filing	June Filing	June Filing
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June filing	June filing	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing	June filing	June filing	June filing
555 Transfer Targeting Amount	Input	June filing	June filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	June filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June filing	N/A	N/A	N/A

610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	June filing	N/A	N/A	June filing
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing	N/A	June filing	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	June Filing	N/A	June filing	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing	N/A	June filing	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

PCI -1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan
PCI Development

SOURCE

COMMON
LINE
BASKET

TRAFFIC
SENSITIVE
BASKET

TRUNKING
BASKET

INTER-
EXCHANGE
BASKET

SPECIAL
ACCESS
BASKET

		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	June Filing	June Filing	June Filing	June Filing
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	June filing	June filing	3.0000	6.5000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	-3.0000	-6.5000
680 Existing PCI	Input	N/A	35.1442	28.5769	0.0000	53.6388
710 Delta Z	EXG1,c.S	N/A	17,997	0	0	310,015
720 R(t-1)	SUM1,c.A	N/A	275,737,487	81,217,749	0	449,691,119
740 Delta Z/R	r710/r720*100	N/A	0.0065	0.0000	0.0000	0.0689
750 W	100+r740	N/A	100.0065	100.0000	0.0000	100.0689
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	-6.5045
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1442	28.5769	N/A	50.1523
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1465	28.5769	0.0000	50.1869

NOTES:

(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).

(2) Display revenues as whole numbers.

TGT-1 ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	183,746,392	N/A	183,746,392	N/A
105 LS Trunk Ports	for ShortForm: Input	22,117,072	N/A	22,117,072	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	5,025,710	N/A	5,025,710	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	37,483,773	N/A	N/A	37,483,773
160 VG: SW (ATS-related)	for ShortForm: Input	4,234,843	N/A	N/A	4,234,843
220 High Caps & Other (ATS-related)	for ShortForm: Input	35,258,540	N/A	N/A	35,258,540
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	4,240,593	N/A	N/A	4,240,593
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	292,106,923	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	210,889,174	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	81,217,749	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	54,293,078,579	N/A	N/A	N/A
430 LEC Transport MOU	Input	28,945,702,185	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.003884	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002806	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00669014	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Tmsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270		
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00669014	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	June Filing	N/A	N/A	N/A

TGT-1 ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan

Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

		Total	Common Line	Traffic Sensitive	Trunking
Source		(A)	(B)	(C)	(D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing	N/A	N/A	N/A
500 GDPPI	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June Filing	June Filing	June Filing
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	June Filing	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June Filing	N/A	N/A
540 R(t-1)	SUM1, col.A	June Filing	June Filing	June Filing	June Filing
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing	June filing	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing	June Filing	June Filing	June Filing
555 Transfer Targeting Amount	Input	June Filing	June Filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	June Filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	if r420>430, r480*r420, else r480*(r420*100/r400+r430*(1-r100/r400)), or Input (for specific entities)	June Filing	N/A	N/A	June Filing
710 Required Info Surcharge Reduction	-Min(-r560a+r700a, TGT1r110a)	June Filing	N/A	June Filing	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	June Filing	N/A	June Filing	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715, r715)	June Filing	N/A	June Filing	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

PCI-1

ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

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Price Cap Tariff Review Plan
PCI Development

		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	June Filing	June Filing	June Filing	June Filing
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	June Filing	June Filing	3.0000	6.5000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	-3.0000	-6.5000
680 Existing PCI	Input	N/A	35.1442	28.5769	0.0000	53.6388
710 Delta Z	EXG1,c.S	N/A	17,997	0	0	310,015
720 R(t-1)	SUM1,c.A	N/A	275,737,487	81,217,749	0	449,691,119
740 Delta Z/R	r710/r720*100	N/A	0.0065	0.0000	0.0000	0.0689
750 W	100+r740	N/A	100.0065	100.0000	0.0000	100.0689
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	-6.5045

950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June Filing	June Filing	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: $r680 \cdot (1+r620/100)$	N/A	35.1442	28.5769	N/A	50.1523
980 Proposed PCI	col.b&c: $r680 \cdot (1+r740/100+r950/r720)$ col.d&e: $r680 \cdot (1+r760/100+r740/100)$	N/A	35.1465	28.5769	0.0000	50.1869

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

[SUM-1](#) ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

Price Caps Tariff Review Plan

				BASE PER DMD x CURR RATES minus	
BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)		BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0.00000000	0.00000000	0.00000000	N/A	0	N/A

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
COMMON LINE Revenue Effect							
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
160 Revenue Effects	0	67,231	406,024	427,368	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
360 Revenue Effects	0	1,410	8,514	8,962	0	0	0
TRUNKING Revenue Effect							
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect

700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0

SPECIAL Access Revenue Effect

1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
1360 Revenue Effects	0	21,521	148,093	155,878	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

Price Cap Tariff Review Plan

Exogenous Cost Changes

Page 2 of 2

DESCRIPTION:

Reg/NonReg

NANPA

	OTHER (1)	OTHER (2)	Reversal of Overpayment Adj OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)
COMMON LINE Revenue Effect							
100 Depreciation Expense	0	0	0	0	0	0	0
110 Expense less Depreciation	0	0	0	0	0	0	0
120 Taxes less F.I.T.	0	0	0	0	0	0	0
130 Net Return	0	0	0	0	0	0	0
140 F.I.T.	0	0	0	0	0	0	0
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
160 Revenue Effects	0	0	1,616,982	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
300 Depreciation Expense	0	0	0	0	0	0	0
310 Expense less Depreciation	0	0	0	0	0	0	0
320 Taxes less F.I.T.	0	0	0	0	0	0	0
330 Net Return	0	0	0	0	0	0	0
340 F.I.T.	0	0	0	0	0	0	0
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
360 Revenue Effects	0	0	0	0	0	0	0

TRUNKING Revenue Effect

500 Depreciation Expense	0	0	0	0	0	0	0
510 Expense less Depreciation	0	0	0	0	0	0	0
520 Taxes less F.I.T.	0	0	0	0	0	0	0
530 Net Return	0	0	0	0	0	0	0
540 F.I.T.	0	0	0	0	0	0	0
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
560 Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect

700 Depreciation Expense	0	0	0	0	0	0	0
710 Expense less Depreciation	0	0	0	0	0	0	0
720 Taxes less F.I.T.	0	0	0	0	0	0	0
730 Net Return	0	0	0	0	0	0	0
740 F.I.T.	0	0	0	0	0	0	0
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
760 Revenue Effects	0	0	0	0	0	0	0

SPECIAL Access Revenue Effect

1300 Depreciation Expense	0	0	0	0	0	0	0
1310 Expense less Depreciation	0	0	0	0	0	0	0
1320 Taxes less F.I.T.	0	0	0	0	0	0	0
1330 Net Return	0	0	0	0	0	0	0
1340 F.I.T.	0	0	0	0	0	0	0
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
1360 Revenue Effects	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
COMMON LINE Revenue Effect							
100 Depreciation Expense							
110 Expense less Depreciation							
120 Taxes less F.I.T.							
130 Net Return							
140 F.I.T.							
150 Uncollectible Rev. & Other Adj.							
160 Revenue Effects	0	67,231	406,024	427,368	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
300 Depreciation Expense							
310 Expense less Depreciation							
320 Taxes less F.I.T.							
330 Net Return							
340 F.I.T.							
350 Uncollectible Rev. & Other Adj.							
360 Revenue Effects	0	1,410	8,514	8,962	0	0	0
TRUNKING Revenue Effect							
500 Depreciation Expense							
510 Expense less Depreciation							
520 Taxes less F.I.T.							
530 Net Return							
540 F.I.T.							
550 Uncollectible Rev. & Other Adj.							
560 Revenue Effects	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect							
700 Depreciation Expense							
710 Expense less Depreciation							
720 Taxes less F.I.T.							
730 Net Return							
740 F.I.T.							
750 Uncollectible Rev. & Other Adj.							
760 Revenue Effects	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect							
1300 Depreciation Expense							
1310 Expense less Depreciation							
1320 Taxes less F.I.T.							
1330 Net Return							
1340 F.I.T.							
1350 Uncollectible Rev. & Other Adj.							
1360 Revenue Effects	0	21,521	148,093	155,878	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRAS02.wk4)

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Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:	Reg/NonReg	NANPA	Reversal of Overpayment Adj				
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)
COMMON LINE Revenue Effect							
100 Depreciation Expense							
110 Expense less Depreciation							
120 Taxes less F.I.T.							
130 Net Return							
140 F.I.T.							
150 Uncollectible Rev. & Other Adj.							
160 Revenue Effects	0	0	1,616,982	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
300 Depreciation Expense							
310 Expense less Depreciation							
320 Taxes less F.I.T.							
330 Net Return							
340 F.I.T.							
350 Uncollectible Rev. & Other Adj.							
360 Revenue Effects	0	0	0	0	0	0	0
TRUNKING Revenue Effect							
500 Depreciation Expense							
510 Expense less Depreciation							
520 Taxes less F.I.T.							
530 Net Return							
540 F.I.T.							
550 Uncollectible Rev. & Other Adj.							
560 Revenue Effects	0	0	0	N/A	0	0	0
INTEREXCHANGE Revenue Effect							
700 Depreciation Expense							
710 Expense less Depreciation							
720 Taxes less F.I.T.							
730 Net Return							
740 F.I.T.							
750 Uncollectible Rev. & Other Adj.							
760 Revenue Effects	0	0	N/A	N/A	0	0	0
SPECIAL Access Revenue Effect							
1300 Depreciation Expense							
1310 Expense less Depreciation							

1320 Taxes less F.I.T.								
1330 Net Return								
1340 F.I.T.								
1350 Uncollectible Rev. & Other Adj.								
1360 Revenue Effects	0	0	N/A	N/A	0	0	0	

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

TELECOMM.		
RELAY		
SERVICES	REG/NON-REG	
(H)	(I)	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
(42,433)		0
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
(889)		0
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
N/A	N/A	
0		0

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TELECOMM. RELAY SERVICES	Other (0)
(H)	(I)

(42,433)	0
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(889)	0
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0	0
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0	0
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(15,477)	0
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OTHER (8)	OTHER (9)	TOTAL
(Q)	(R)	(S)

0	0	2,475,172
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0	0	17,997
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0	0	0
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0	0	0
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0

0

310,015

Upper Limit Ratios:
DO NOT ERASE

0.000000

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0.000000
0.000000

0.000000

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