

IND-1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRSF02.wk4)

Page 1 of 3

Price Cap Tariff Review Plan
Indices

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	33.7147	35.4004	N/A	33.7147
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	82.1357	86.0947	N/A	82.1357
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	97.7431	102.0842	N/A	97.7431
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	89.1983	93.7424	N/A	89.1983
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	40.4979	42.5228	N/A	40.4979
STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	35.1442	35.1436	N/A	N/A	35.1442	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	76.3675	77.8949	N/A	76.3675
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	77.1123	88.6792	N/A	77.1123
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	72.4905	83.3641	N/A	72.4905
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	78.2425	89.9789	N/A	78.2425
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	80.4638	92.5334	N/A	80.4638
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	79.2897	91.1832	N/A	79.2897
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	60.4960	63.5208	N/A	60.4960
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	41.7970	43.8869	N/A	41.7970
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	42.2094	44.3198	N/A	42.2094
351 DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	42.6342	49.0293	N/A	42.6342
352 DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	43.4738	49.9949	N/A	43.4738
353 DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	42.2660	48.6059	N/A	42.2660
354 DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	42.4589	48.8278	N/A	42.4589
355 DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	42.7127	49.1196	N/A	42.7127
356 DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	35.7937	37.5834	N/A	35.7937
361 DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	34.5226	39.7010	N/A	34.5226
362 DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	34.7003	39.9054	N/A	34.7003
363 DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	35.2068	40.4878	N/A	35.2068
364 DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	35.3847	40.6925	N/A	35.3847
365 DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	35.9167	41.3042	N/A	35.9167
366 DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

IND-1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Ameritech 2002 Short Form Annual Filing (filename: AMTRSF02.wk4)

Page 2 of 3

Price Cap Tariff Review Plan
Indices

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	77.7089	79.2631	N/A	77.7089
381 SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	June filing	June filing	N/A	N/A	28.5769	28.5749	N/A	N/A	28.5769	N/A
Interexchange Basket										
600 Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	89.3232	109.3426	N/A	89.3232
721 VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	93.4233	94.1319	N/A	93.4233
731 Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	79.8394	83.4870	N/A	79.8394
750 DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	82.8684	87.4102	N/A	82.8684
751 DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	74.7819	83.7706	N/A	74.7819
752 DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	76.7126	85.9473	N/A	76.7126
753 DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	83.8251	99.1753	N/A	83.8251
754 DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	92.1453	108.0889	N/A	92.1453
755 DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	98.5349	113.6977	N/A	98.5349
756 DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	65.6632	68.6591	N/A	65.6632
761 DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	63.6586	72.1575	N/A	63.6586
762 DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	64.3292	72.4039	N/A	64.3292
763 DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	67.3937	76.7144	N/A	67.3937
764 DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	67.5355	81.8005	N/A	67.5355
765 DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	74.0700	87.4158	N/A	74.0700
766 DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

IND-1

Filing Date: 05/01/02

Filing Entity: AMTR

Transmittal Number: Letter Filing of May 1, 2002

Price Cap Tariff Review Plan

Ameritech 2002 Short Form Annual Filing (filename: AMTRSF02.wk4)

Indices

Page 3 of 3

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770 DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	June filing	June filing	N/A	N/A	53.6388	53.6347	N/A	N/A	53.6388	N/A

TGT-1
Filing Date: 05/01/02
Filing Entity: AMTR
Transmittal Number: Letter Filing of May 1, 2002
Ameritech 2002 Short Form Annual Filing (filename: AMTRSF02.wk4)
Page 1 of 1

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	183,746,392	N/A	183,746,392	N/A
105 LS Trunk Ports	for ShortForm: Input	22,117,072	N/A	22,117,072	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	5,025,710	N/A	5,025,710	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	37,483,773	N/A	N/A	37,483,773
160 VG: SW (ATS-related)	for ShortForm: Input	4,234,843	N/A	N/A	4,234,843
220 High Caps & Other (ATS-related)	for ShortForm: Input	35,258,540	N/A	N/A	35,258,540
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	4,240,593	N/A	N/A	4,240,593
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	292,106,923	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	210,889,174	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	81,217,749	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	54,293,078,579	N/A	N/A	N/A
430 LEC Transport MOU	Input	28,945,702,185	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.003884	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002806	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00669014	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270		
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00669014	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	June Filing	N/A	N/A	N/A

TGT-2
Filing Date: 05/01/02
Filing Entity: AMTR
Transmittal Number: Letter Filing of May 1, 2002
Ameritech 2002 Short Form Annual Filing (filename: AMTRSF02.wk4)
Page 1 of 1

Price Cap Tariff Review Plan
Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing	N/A	N/A	N/A
500 GDPP1	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June filing	June filing	June filing
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	June filing	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June filing	N/A	N/A
540 R(t-1)	SUM1, col.A	June Filing	June filing	June Filing	June Filing
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June filing	June filing	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing	June filing	June filing	June filing
555 Transfer Targeting Amount	Input	June filing	June filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	June filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June filing	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	June filing	N/A	N/A	June filing
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing	N/A	June filing	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	June Filing	N/A	June filing	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing	N/A	June filing	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

Price Cap Tariff Review Plan
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	June Filing	June Filing	June Filing	June Filing
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	June filing	June filing	3.0000	6.5000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	(-3.0000)	(-6.5000)
680 Existing PCI	Input	N/A	35.1442	28.5769	0.0000	53.6388
710 Delta Z	EXG1,c.S	N/A	17,997	0	0	310,015
720 R(t-1)	SUM1,c.A	N/A	275,737,487	81,217,749	0	449,691,119
740 Delta Z/R	r710/r720*100	N/A	0.0065	0.0000	0.0000	0.0689
750 W	100+r740	N/A	100.0065	100.0000	0.0000	100.0689
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	-6.5045
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1442	28.5769	N/A	50.1523
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1465	28.5769	0.0000	50.1869

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	67,231	406,024	427,368	0	0	0	(42,433)	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	1,410	8,514	8,962	0	0	0	(889)	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	21,521	148,093	155,878	0	0	0	(15,477)	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	Reg/NonReg	NANPA	Reversal of Overpayment Adj OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	0	1,616,982	0	0	0	0	0	0	2,475,172
TRAFFIC SENSITIVE Revenue Effect										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	17,997
TRUNKING Revenue Effect										
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	310,015

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.