

Filing Date (enter w/leading '): 5/1/2002 2002 Annual Filing? (Y/N) y
Tariff Entity (4 character COSA code): CTC5 Initial CALLS Restructure? n
Transmittal Number (enter w/leading '): 5/1/02 Letter Filing
Filing Name: 2002 Short Form TRP Filing CTC5AS02.WK4

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional Targeting? n

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2002 PCI (I)	6/30/2002 SBI (J)
<u>Common Line Basket</u>										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Traffic Sensitive Basket</u>										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	40.7621	42.8002	N/A	40.7621
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	94.2965	99.0113	N/A	94.2965
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	100.0000	105.0000	N/A	100.0000
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	48.5880	48.1654	N/A	N/A	48.5880	N/A
<u>Trunking Basket</u>										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	223.1050	227.5671	N/A	223.1050
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	94.4066	99.1269	N/A	94.4066
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	51.9320	54.5286	N/A	51.9320
351 DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
352 DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
353 DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
354 DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
361 DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
362 DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
363 DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
364 DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	June filing	June filing	N/A	N/A	42.1771	41.9497	N/A	N/A	42.1771	N/A
	Interexchange Basket										
600	Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
	Special Access Basket										
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	105.9668	113.9262	N/A	105.9668
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	87.6285	94.2104	N/A	87.6285
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	93.2813	95.5604	N/A	93.2813
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	80.2936	87.5112	N/A	80.2936
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	99.6175	108.6218	N/A	99.6175
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June filing	June filing	N/A	N/A	49.2745	49.0591	N/A	N/A	49.2745	N/A

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2002 PCI (I)	6/30/2002 SBI (J)
Common Line Basket										
100 Total Common Line										
Traffic Sensitive Basket										
200 Local Switching							40.7621	42.8002		40.7621
210 Information							0.0000	0.0000		0.0000
220 Database Access							94.2965	99.0113		94.2965
230 800 DB VertSvcs Sub-Cat							0.0000	0.0000		0.0000
240 Billing Name and Address							0.0000	0.0000		0.0000
250 Local Switching Trunk Ports							100.0000	105.0000		100.0000
260 STP Port Terminations							0.0000	0.0000		0.0000
299 Total Traffic Sensitive						48.1654			48.5880	
Trunking Basket										
300 Interconnection Charge							0.0000	0.0000		0.0000
310 Tandem Switched Transport							223.1050	227.5671		223.1050
311 TST Density Zone 1							0.0000	0.0000		0.0000
312 TST Density Zone 2							0.0000	0.0000		0.0000
313 TST Density Zone 3							0.0000	0.0000		0.0000
314 TST Density Zone 4							0.0000	0.0000		0.0000
315 TST Density Zone 5							0.0000	0.0000		0.0000
316 TST Density Zone 6							0.0000	0.0000		0.0000
317 TST Density Zone 7							0.0000	0.0000		0.0000
320 VoiceGrade - Switched							0.0000	0.0000		0.0000
321 VG DTT/EF Density Zone 1							0.0000	0.0000		0.0000
322 VG DTT/EF Density Zone 2							0.0000	0.0000		0.0000
323 VG DTT/EF Density Zone 3							0.0000	0.0000		0.0000
324 VG DTT/EF Density Zone 4							0.0000	0.0000		0.0000
325 VG DTT/EF Density Zone 5							0.0000	0.0000		0.0000
326 VG DTT/EF Density Zone 6							0.0000	0.0000		0.0000
327 VG DTT/EF Density Zone 7							0.0000	0.0000		0.0000
340 High Cap & Other - Switched							94.4066	99.1269		94.4066
350 DS-1 SubCat - Switched							51.9320	54.5286		51.9320
351 DS1 DTT Density Zone 1							0.0000	0.0000		0.0000
352 DS1 DTT Density Zone 2							0.0000	0.0000		0.0000
353 DS1 DTT Density Zone 3							0.0000	0.0000		0.0000
354 DS1 DTT Density Zone 4							0.0000	0.0000		0.0000
355 DS1 DTT Density Zone 5							0.0000	0.0000		0.0000
356 DS1 DTT Density Zone 6							0.0000	0.0000		0.0000
357 DS1 DTT Density Zone 7							0.0000	0.0000		0.0000
360 DS-3 SubCat - Switched							0.0000	0.0000		0.0000
361 DS3 DTT Density Zone 1							0.0000	0.0000		0.0000
362 DS3 DTT Density Zone 2							0.0000	0.0000		0.0000
363 DS3 DTT Density Zone 3							0.0000	0.0000		0.0000
364 DS3 DTT Density Zone 4							0.0000	0.0000		0.0000
365 DS3 DTT Density Zone 5							0.0000	0.0000		0.0000
366 DS3 DTT Density Zone 6							0.0000	0.0000		0.0000
367 DS3 DTT Density Zone 7							0.0000	0.0000		0.0000

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	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370 HC Other Sw Density Zone 1							0.0000	0.0000		0.0000
371 HC Other Sw Density Zone 2							0.0000	0.0000		0.0000
372 HC Other Sw Density Zone 3							0.0000	0.0000		0.0000
373 HC Other Sw Density Zone 4							0.0000	0.0000		0.0000
374 HC Other Sw Density Zone 5							0.0000	0.0000		0.0000
375 HC Other Sw Density Zone 6							0.0000	0.0000		0.0000
376 HC Other Sw Density Zone 7							0.0000	0.0000		0.0000
380 Signalling Interconnection							0.0000	0.0000		0.0000
381 SigIntCon Density Zone 1							0.0000	0.0000		0.0000
382 SigIntCon Density Zone 2							0.0000	0.0000		0.0000
383 SigIntCon Density Zone 3							0.0000	0.0000		0.0000
384 SigIntCon Density Zone 4							0.0000	0.0000		0.0000
385 SigIntCon Density Zone 5							0.0000	0.0000		0.0000
386 SigIntCon Density Zone 6							0.0000	0.0000		0.0000
387 SigIntCon Density Zone 7							0.0000	0.0000		0.0000
499 Total Trunking						41.9497			42.1771	
Interexchange Basket										
600 Total Interexchange						0.0000			0.0000	
Special Access Basket										
720 VG/WATS, Met, Tgh - Special							105.9668	113.9262		105.9668
721 VG Spec Density Zone 1							0.0000	0.0000		0.0000
722 VG Spec Density Zone 2							0.0000	0.0000		0.0000
723 VG Spec Density Zone 3							0.0000	0.0000		0.0000
724 VG Spec Density Zone 4							0.0000	0.0000		0.0000
725 VG Spec Density Zone 5							0.0000	0.0000		0.0000
726 VG Spec Density Zone 6							0.0000	0.0000		0.0000
727 VG Spec Density Zone 7							0.0000	0.0000		0.0000
730 Audio & Video							87.6285	94.2104		87.6285
731 Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732 Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733 Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734 Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735 Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736 Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737 Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740 High Cap & DDS - Special							93.2813	95.5604		93.2813
750 DS-1 SubCat - Special							80.2936	87.5112		80.2936
751 DS1 Spec Density Zone 1							0.0000	0.0000		0.0000
752 DS1 Spec Density Zone 2							0.0000	0.0000		0.0000
753 DS1 Spec Density Zone 3							0.0000	0.0000		0.0000
754 DS1 Spec Density Zone 4							0.0000	0.0000		0.0000
755 DS1 Spec Density Zone 5							0.0000	0.0000		0.0000
756 DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757 DS1 Spec Density Zone 7							0.0000	0.0000		0.0000
760 DS-3 SubCat - Special							99.6175	108.6218		99.6175
761 DS3 Spec Density Zone 1							0.0000	0.0000		0.0000
762 DS3 Spec Density Zone 2							0.0000	0.0000		0.0000
763 DS3 Spec Density Zone 3							0.0000	0.0000		0.0000
764 DS3 Spec Density Zone 4							0.0000	0.0000		0.0000
765 DS3 Spec Density Zone 5							0.0000	0.0000		0.0000
766 DS3 Spec Density Zone 6							0.0000	0.0000		0.0000
767 DS3 Spec Density Zone 7							0.0000	0.0000		0.0000

IND-1 ANALYZE

Filing Date: 5/1/2002

Filing Entity: CTC5

Transmittal Number: 5/1/02 Letter Filing

2002 Short Form TRP Filing CTC5AS02.WK4

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Price Cap Tariff Review Plan

Indices

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1							0.0000	0.0000		0.0000
771	DDS&Other Sp Density Zone 2							0.0000	0.0000		0.0000
772	DDS&Other Sp Density Zone 3							0.0000	0.0000		0.0000
773	DDS&Other Sp Density Zone 4							0.0000	0.0000		0.0000
774	DDS&Other Sp Density Zone 5							0.0000	0.0000		0.0000
775	DDS&Other Sp Density Zone 6							0.0000	0.0000		0.0000
776	DDS&Other Sp Density Zone 7							0.0000	0.0000		0.0000
790	Wideband							0.0000	0.0000		0.0000
791	WB Density Zone 1							0.0000	0.0000		0.0000
792	WB Density Zone 2							0.0000	0.0000		0.0000
793	WB Density Zone 3							0.0000	0.0000		0.0000
794	WB Density Zone 4							0.0000	0.0000		0.0000
795	WB Density Zone 5							0.0000	0.0000		0.0000
796	WB Density Zone 6							0.0000	0.0000		0.0000
797	WB Density Zone 7							0.0000	0.0000		0.0000
899	Total Special Access						49.0591			49.2745	

TGT-1 chart (3 pages). PCI-1 chart starts below. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

TGT-1

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
Page 1 of 1

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	230,173	N/A	230,173	N/A
105 LS Trunk Ports	for ShortForm: Input	109,040	N/A	109,040	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	0	N/A	0	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	214,815	N/A	N/A	214,815
160 VG: SW (ATS-related)	for ShortForm: Input	2,556	N/A	N/A	2,556
220 High Caps & Other (ATS-related)	for ShortForm: Input	58,066	N/A	N/A	58,066
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	614,651	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	339,214	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	275,437	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	58,973,456	N/A	N/A	N/A
430 LEC Transport MOU	Input	58,973,456	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.005752	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004671	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01042250	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D Yes		TN #103	7/3/01	0.00950000
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.01042250	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	TGT3	N/A	N/A	N/A

TGT-2

Filing Date: 5/1/2002
 Filing Entity: CTC5
 Transmittal Number: 5/1/02 Letter Filing
 2002 Short Form TRP Filing CTC5AS02.WK4
 Page 1 of 1

Price Cap Tariff Review Plan
 Initial Targeting Calculations, for ILECs Not Meeting Target Coming into Thi

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), els TGT3 TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)		N/A	N/A	N/A
500 GDPPI	Input	N/A	TGT3	TGT3	TGT3
510 X	Input	N/A	TGT3	TGT3	TGT3
520 g factor	for ShortForm: Input	N/A	TGT3	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	TGT3	N/A	N/A
540 R(t-1)	for ShortForm: Input	TGT3	TGT3	TGT3	TGT3
547 Reversal of Prior Yr Pooling btwn Jurisdiction	Input	TGT3	TGT3	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3	TGT3	TGT3	TGT3
555 Transfer Targeting Amount	Input	TGT3		0	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	TGT3	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	TGT3	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	TGT3	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	TGT3	N/A	N/A	0
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	TGT3	N/A		N/A
715 Residual Amount	r560a-r700a-r710a-r610a	TGT3	N/A	TGT3	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	TGT3	N/A	TGT3	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	TGT3	N/A	N/A	N/A

PCI-1

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
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Price Cap Tariff Review Plan
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET
		(A)	(B)	(C)	(D)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.8742	1.8742	0.0000
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600 col.d:3.0; col.e:6.5	N/A	1.8742	1.8742	0.0000
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	0.0000
680 Existing PCI	Input	N/A	48.5880	42.1771	0.0000
710 Delta Z	EXG1,c.S	N/A	199	0	0
720 R(t-1)	for ShortForm: Input	N/A	340,044	275,437	0
740 Delta Z/R	r710/r720*100	N/A	0.0586	0.0000	0.0000
750 W	100+r740	N/A	100.0586	100.0000	0.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	48.5880	42.1771	N/A
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	48.6165	42.1771	0.0000

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

TGT-1 ANALYZE

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
Page 1 of 1

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	230,173	N/A	230,173	N/A
105 LS Trunk Ports	for ShortForm: Input	109,040	N/A	109,040	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	0	N/A	0	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	214,815	N/A	N/A	214,815
160 VG: SW (ATS-related)	for ShortForm: Input	2,556	N/A	N/A	2,556
220 High Caps & Other (ATS-related)	for ShortForm: Input	58,066	N/A	N/A	58,066
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	614,651	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	339,214	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	275,437	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	58,973,456	N/A	N/A	N/A
430 LEC Transport MOU	Input	58,973,456	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.005752	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004671	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01042250	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D Yes		TN #103	7/3/01	0.00950000
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.01042250	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	June Filing	N/A	N/A	N/A

TGT-2 ANALYZE

Filing Date: 5/1/2002
 Filing Entity: CTC5
 Transmittal Number: 5/1/02 Letter Filing
 2002 Short Form TRP Filing CTC5AS02.WK4
 Page 1 of 1

Price Cap Tariff Review Plan
 Initial Targeting Calculations, for ILECs Not Meeting Target Coming into Thi

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), els June Filing TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	N/A	N/A	N/A	N/A
500 GDPPI	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June Filing	June Filing	June Filing
520 g factor	for ShortForm: Input	N/A	TGT3	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June Filing	N/A	N/A
540 R(t-1)	for ShortForm: Input	June Filing	TGT3	TGT3	TGT3
547 Reversal of Prior Yr Pooling btwn Jurisdiction:	Input	June Filing	June Filing	N/A	N/A
550 Initial Target Reduction	col.b: (r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing	June Filing	June Filing	June Filing
555 Transfer Targeting Amount	Input	June Filing	June Filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	June Filing	N/A	N/A	June Filing
710 Required Info Surcharge Reduction	-Min(-r560a+r700a, TGT1r110a)	June Filing	N/A	June Filing	N/A
715 Residual	r560a-r700a-r710a-r610a	June Filing	N/A	June Filing	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715, r715)	June Filing	N/A	June Filing	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

PCI-1 ANALYZE

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
Page 1 of 1

Price Cap Tariff Review Plan
PCI Development

		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET
		(A)	(B)	(C)	(D)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.8742	1.8742	1.8742
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600 col.d:3.0; col.e:6.5	N/A	June Filing	June Filing	3.0000
620 GDP-PI - X	r600-r610	N/A	1.8742	1.8742	-1.1258
680 Existing PCI	Input	N/A	48.5880	42.1771	0.0000
710 Delta Z	EXG1,c.S	N/A	199	0	0
720 R(t-1)	for ShortForm: Input	N/A	340,044	275,437	0
740 Delta Z/R	r710/r720*100	N/A	0.0586	0.0000	0.0000
750 W	100+r740	N/A	100.0586	100.0000	0.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	48.5880	42.1771	N/A
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	48.6165	42.1771	0.0000

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Future Use

SPECIAL
ACCESS
BASKET

(E)

1.8742
6.5000

(4.6258)

49.2745

260,255
1,084,390

24.0001
124.0001
(5.7360)

N/A

46.9952

58.2741

SPECIAL
ACCESS
BASKET

(E)

1.8742
6.5000

-4.6258

49.2745

260,255
1,084,390

24.0001
124.0001
-5.7360

N/A

46.9952

58.2741

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>COMMON LINE Revenue Effect</u>								
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
160 Revenue Effects	0	(5,976)	0	0	(63,804)	0	311,366	(1,053)
<u>TRAFFIC SENSITIVE Revenue Effect</u>								
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
360 Revenue Effects	0	(5)	0	0	0	0	258	(1)
<u>TRUNKING Revenue Effect</u>								
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>								
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>								
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	(6,465)	0	0	(69,031)	0	336,872	(1,139)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
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Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP						
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
<u>COMMON LINE Revenue Effect</u>								
100 Depreciation Expense	0	0	0	0	0	0	0	0
110 Expense less Depreciation	0	0	0	0	0	0	0	0
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0
130 Net Return	0	0	0	0	0	0	0	0
140 F.I.T.	0	0	0	0	0	0	0	0
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
160 Revenue Effects	0	0	0	0	0	0	0	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>								
300 Depreciation Expense	0	0	0	0	0	0	0	0
310 Expense less Depreciation	0	0	0	0	0	0	0	0
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0
330 Net Return	0	0	0	0	0	0	0	0
340 F.I.T.	0	0	0	0	0	0	0	0
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
360 Revenue Effects	0	0	0	0	0	0	0	0
<u>TRUNKING Revenue Effect</u>								
500 Depreciation Expense	0	0	0	0	0	0	0	0
510 Expense less Depreciation	0	0	0	0	0	0	0	0
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0
530 Net Return	0	0	0	0	0	0	0	0
540 F.I.T.	0	0	0	0	0	0	0	0
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
560 Revenue Effects	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>								
700 Depreciation Expense	0	0	0	0	0	0	0	0
710 Expense less Depreciation	0	0	0	0	0	0	0	0
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0
730 Net Return	0	0	0	0	0	0	0	0
740 F.I.T.	0	0	0	0	0	0	0	0
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
760 Revenue Effects	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>								
1300 Depreciation Expense	0	0	0	0	0	0	0	0
1310 Expense less Depreciation	0	0	0	0	0	0	0	0
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0
1330 Net Return	0	0	0	0	0	0	0	0
1340 F.I.T.	0	0	0	0	0	0	0	0
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
1360 Revenue Effects	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
Page 1 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
COMMON LINE Revenue Effect								
100 Depreciation Expense								
110 Expense less Depreciation								
120 Taxes less F.I.T.								
130 Net Return								
140 F.I.T.								
150 Uncollectible Rev. & Other Adj.								
160 Revenue Effects	0	(5,976)	0	0	(63,804)	0	311,366	(1,053)
TRAFFIC SENSITIVE Revenue Effect								
300 Depreciation Expense								
310 Expense less Depreciation								
320 Taxes less F.I.T.								
330 Net Return								
340 F.I.T.								
350 Uncollectible Rev. & Other Adj.								
360 Revenue Effects	0	(5)	0	0	0	0	258	(1)
TRUNKING Revenue Effect								
500 Depreciation Expense								
510 Expense less Depreciation								
520 Taxes less F.I.T.								
530 Net Return								
540 F.I.T.								
550 Uncollectible Rev. & Other Adj.								
560 Revenue Effects	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect								
700 Depreciation Expense								
710 Expense less Depreciation								
720 Taxes less F.I.T.								
730 Net Return								
740 F.I.T.								
750 Uncollectible Rev. & Other Adj.								
760 Revenue Effects	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect								
1300 Depreciation Expense								
1310 Expense less Depreciation								
1320 Taxes less F.I.T.								
1330 Net Return								
1340 F.I.T.								
1350 Uncollectible Rev. & Other Adj.								
1360 Revenue Effects	0	(6,465)	0	0	(69,031)	0	336,872	(1,139)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/1/2002
Filing Entity: CTC5
Transmittal Number: 5/1/02 Letter Filing
2002 Short Form TRP Filing CTC5AS02.WK4
Page 2 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP						
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
COMMON LINE Revenue Effect								
100 Depreciation Expense								
110 Expense less Depreciation								
120 Taxes less F.I.T.								
130 Net Return								
140 F.I.T.								
150 Uncollectible Rev. & Other Adj.								
160 Revenue Effects	0	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect								
300 Depreciation Expense								
310 Expense less Depreciation								
320 Taxes less F.I.T.								
330 Net Return								
340 F.I.T.								
350 Uncollectible Rev. & Other Adj.								
360 Revenue Effects	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect								
500 Depreciation Expense								
510 Expense less Depreciation								
520 Taxes less F.I.T.								
530 Net Return								
540 F.I.T.								
550 Uncollectible Rev. & Other Adj.								
560 Revenue Effects	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect								
700 Depreciation Expense								
710 Expense less Depreciation								
720 Taxes less F.I.T.								
730 Net Return								
740 F.I.T.								
750 Uncollectible Rev. & Other Adj.								
760 Revenue Effects	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect								
1300 Depreciation Expense								
1310 Expense less Depreciation								
1320 Taxes less F.I.T.								
1330 Net Return								
1340 F.I.T.								
1350 Uncollectible Rev. & Other Adj.								
1360 Revenue Effects	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

rangecnt		0	IND1	A15..M194	\p	:pcolqlcm63-
tmprange	xxx		TGT	Q15..X134	print_2	{calc}{goto}\$
			PCI1p1	Q255.x314		/c~\$tmpranç
			EXG1	AL15..AW134		{IF \$tmpranç
			xxx			:pcolqlcm63
						xxx~g
						{branch \$inc

incr_rangecnt {LET \$range
{branch \$pri

printend {let \$rangecl
{home}

REG/NON-REG

(I)

N/A
N/A
N/A
N/A
N/A
N/A
0

N/A
N/A
N/A
N/A
N/A
N/A
0

N/A
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0

N/A
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N/A
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N/A
0

N/A
N/A
N/A
N/A
N/A
N/A
0

q "

[illegible]

YZE_CAP1J1 C:D1001..C:I1360
YZE_CAP1J2 C:M1001..C:R1360
YZE_CAP1J3 C:V1001..C:AA1360
YZE_CAP1J4 C:AE1001..C:AJ1360
YZE_CAP1J5 C:AN1001..C:AS1360
YZE_CAP1J6 C:AW1001..C:BB1360
YZE_CAP1J7 C:BF1001..C:BK1360
YZE_CAP1J8 C:BO1001..C:BT1360
YZE_CAP1J9 C:BX1001..C:CC1360
YZE_CAP1J10 C:CG1001..C:CL1360
YZE_CAP1J11 C:CP1001..C:CU1360
YZE_CAP1J12 C:CY1001..C:DD1360
YZE_CAP1J13 C:DH1001..C:DM1360
YZE_CAP1J14 C:DQ1001..C:DV1360
YZE_CAP1J15 C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160

REG/NON-REG

(I)

0

0

0

0

0

OTHER (9)	TOTAL
(R)	(S)

0	240,550
---	---------

0	199
---	-----

0	0
---	---

0	0
---	---

0	260,255
---	---------


```
~qq  
}prtranges~{down 0}  
je~{calc}  
je="xxx"}{branch $printend}  
~qrs  
  
:r_rangecnt}
```

```
cnt,$range cnt+1}  
nt_2}  
nt,0){calc}
```


