

Filing Date (enter w/leading '): 5/1/2002 2002 Annual Filing? (Y/N) y  
Tariff Entity (4 character COSA code): CTC3 Initial CALLS Restructure? n  
Transmittal Number (enter w/leading '): 5/1/02 Letter Filing  
Filing Name: 2002 Short Form TRP Filing CTC3AS02.WK4

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional Targeting? n

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

Filing Date: 5/1/2002

Filing Entity: CTC3

Transmittal Number: 5/1/02 Letter Filing

2002 Short Form TRP Filing CTC3AS02.WK4

Page 1 of 3

Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2002 PCI (I)	6/30/2002 SBI (J)
<b><u>Common Line Basket</u></b>										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b><u>Traffic Sensitive Basket</u></b>										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	61.3284	64.3949	N/A	61.3284
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	100.0000	105.0000	N/A	100.0000
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	56.2030	56.2025	N/A	N/A	56.2030	N/A
<b><u>Trunking Basket</u></b>										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	75.3799	76.8878	N/A	75.3799
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
351 DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
352 DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
353 DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
354 DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
361 DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
362 DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
363 DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
364 DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

IND-1

Filing Date: 5/1/2002  
 Filing Entity: CTC3  
 Transmittal Number: 5/1/02 Letter Filing  
 2002 Short Form TRP Filing CTC3AS02.WK4  
 Page 2 of 3

Price Cap Tariff Review Plan  
 Indices

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
381 SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	June filing	June filing	N/A	N/A	30.7804	30.7801	N/A	N/A	30.7804	N/A
<b>Interexchange Basket</b>										
600 Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
<b>Special Access Basket</b>										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	99.0272	99.4606	N/A	99.0272
721 VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
731 Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	92.2616	96.9420	N/A	92.2616
750 DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	90.9653	96.5694	N/A	90.9653
751 DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
752 DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
753 DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
754 DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
755 DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
756 DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
761 DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
762 DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
763 DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
764 DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
765 DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
766 DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

## IND-1

Filing Date: 5/1/2002  
 Filing Entity: CTC3  
 Transmittal Number: 5/1/02 Letter Filing  
 2002 Short Form TRP Filing CTC3AS02.WK4  
 Page 3 of 3

Price Cap Tariff Review Plan  
 Indices

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June filing	June filing	N/A	N/A	80.8837	80.8829	N/A	N/A	80.8837	N/A

































## IND-1 ANALYZE

Filing Date: 5/1/2002

Filing Entity: CTC3

Transmittal Number: 5/1/02 Letter Filing

2002 Short Form TRP Filing CTC3AS02.WK4

Page 1 of 3

Price Cap Tariff Review Plan  
Indices

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Common Line Basket										
100 Total Common Line										
Traffic Sensitive Basket										
200 Local Switching							61.3284	64.3949		61.3284
210 Information							0.0000	0.0000		0.0000
220 Database Access							0.0000	0.0000		0.0000
230 800 DB VertSvcs Sub-Cat							0.0000	0.0000		0.0000
240 Billing Name and Address							0.0000	0.0000		0.0000
250 Local Switching Trunk Ports							100.0000	105.0000		100.0000
260 STP Port Terminations							0.0000	0.0000		0.0000
299 Total Traffic Sensitive						56.2025			56.2030	
Trunking Basket										
300 Interconnection Charge							0.0000	0.0000		0.0000
310 Tandem Switched Transport							75.3799	76.8878		75.3799
311 TST Density Zone 1							0.0000	0.0000		0.0000
312 TST Density Zone 2							0.0000	0.0000		0.0000
313 TST Density Zone 3							0.0000	0.0000		0.0000
314 TST Density Zone 4							0.0000	0.0000		0.0000
315 TST Density Zone 5							0.0000	0.0000		0.0000
316 TST Density Zone 6							0.0000	0.0000		0.0000
317 TST Density Zone 7							0.0000	0.0000		0.0000
320 VoiceGrade - Switched							0.0000	0.0000		0.0000
321 VG DTT/EF Density Zone 1							0.0000	0.0000		0.0000
322 VG DTT/EF Density Zone 2							0.0000	0.0000		0.0000
323 VG DTT/EF Density Zone 3							0.0000	0.0000		0.0000
324 VG DTT/EF Density Zone 4							0.0000	0.0000		0.0000
325 VG DTT/EF Density Zone 5							0.0000	0.0000		0.0000
326 VG DTT/EF Density Zone 6							0.0000	0.0000		0.0000
327 VG DTT/EF Density Zone 7							0.0000	0.0000		0.0000
340 High Cap & Other - Switched							0.0000	0.0000		0.0000
350 DS-1 SubCat - Switched							0.0000	0.0000		0.0000
351 DS1 DTT Density Zone 1							0.0000	0.0000		0.0000
352 DS1 DTT Density Zone 2							0.0000	0.0000		0.0000
353 DS1 DTT Density Zone 3							0.0000	0.0000		0.0000
354 DS1 DTT Density Zone 4							0.0000	0.0000		0.0000
355 DS1 DTT Density Zone 5							0.0000	0.0000		0.0000
356 DS1 DTT Density Zone 6							0.0000	0.0000		0.0000
357 DS1 DTT Density Zone 7							0.0000	0.0000		0.0000
360 DS-3 SubCat - Switched							0.0000	0.0000		0.0000
361 DS3 DTT Density Zone 1							0.0000	0.0000		0.0000
362 DS3 DTT Density Zone 2							0.0000	0.0000		0.0000
363 DS3 DTT Density Zone 3							0.0000	0.0000		0.0000
364 DS3 DTT Density Zone 4							0.0000	0.0000		0.0000
365 DS3 DTT Density Zone 5							0.0000	0.0000		0.0000
366 DS3 DTT Density Zone 6							0.0000	0.0000		0.0000
367 DS3 DTT Density Zone 7							0.0000	0.0000		0.0000

## IND-1 ANALYZE

Filing Date: 5/1/2002

Filing Entity: CTC3

Transmittal Number: 5/1/02 Letter Filing

2002 Short Form TRP Filing CTC3AS02.WK4

Page 2 of 3

Price Cap Tariff Review Plan  
Indices

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370 HC Other Sw Density Zone 1							0.0000	0.0000		0.0000
371 HC Other Sw Density Zone 2							0.0000	0.0000		0.0000
372 HC Other Sw Density Zone 3							0.0000	0.0000		0.0000
373 HC Other Sw Density Zone 4							0.0000	0.0000		0.0000
374 HC Other Sw Density Zone 5							0.0000	0.0000		0.0000
375 HC Other Sw Density Zone 6							0.0000	0.0000		0.0000
376 HC Other Sw Density Zone 7							0.0000	0.0000		0.0000
380 Signalling Interconnection							0.0000	0.0000		0.0000
381 SigIntCon Density Zone 1							0.0000	0.0000		0.0000
382 SigIntCon Density Zone 2							0.0000	0.0000		0.0000
383 SigIntCon Density Zone 3							0.0000	0.0000		0.0000
384 SigIntCon Density Zone 4							0.0000	0.0000		0.0000
385 SigIntCon Density Zone 5							0.0000	0.0000		0.0000
386 SigIntCon Density Zone 6							0.0000	0.0000		0.0000
387 SigIntCon Density Zone 7							0.0000	0.0000		0.0000
499 Total Trunking						30.7801			30.7804	
Interexchange Basket										
600 Total Interexchange						0.0000			0.0000	
Special Access Basket										
720 VG/WATS, Met, Tgh - Special							99.0272	99.4606		99.0272
721 VG Spec Density Zone 1							0.0000	0.0000		0.0000
722 VG Spec Density Zone 2							0.0000	0.0000		0.0000
723 VG Spec Density Zone 3							0.0000	0.0000		0.0000
724 VG Spec Density Zone 4							0.0000	0.0000		0.0000
725 VG Spec Density Zone 5							0.0000	0.0000		0.0000
726 VG Spec Density Zone 6							0.0000	0.0000		0.0000
727 VG Spec Density Zone 7							0.0000	0.0000		0.0000
730 Audio & Video							0.0000	0.0000		0.0000
731 Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732 Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733 Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734 Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735 Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736 Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737 Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740 High Cap & DDS - Special							92.2616	96.9420		92.2616
750 DS-1 SubCat - Special							90.9653	96.5694		90.9653
751 DS1 Spec Density Zone 1							0.0000	0.0000		0.0000
752 DS1 Spec Density Zone 2							0.0000	0.0000		0.0000
753 DS1 Spec Density Zone 3							0.0000	0.0000		0.0000
754 DS1 Spec Density Zone 4							0.0000	0.0000		0.0000
755 DS1 Spec Density Zone 5							0.0000	0.0000		0.0000
756 DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757 DS1 Spec Density Zone 7							0.0000	0.0000		0.0000
760 DS-3 SubCat - Special							0.0000	0.0000		0.0000
761 DS3 Spec Density Zone 1							0.0000	0.0000		0.0000
762 DS3 Spec Density Zone 2							0.0000	0.0000		0.0000
763 DS3 Spec Density Zone 3							0.0000	0.0000		0.0000
764 DS3 Spec Density Zone 4							0.0000	0.0000		0.0000
765 DS3 Spec Density Zone 5							0.0000	0.0000		0.0000
766 DS3 Spec Density Zone 6							0.0000	0.0000		0.0000
767 DS3 Spec Density Zone 7							0.0000	0.0000		0.0000

IND-1 ANALYZE

Filing Date: 5/1/2002

Filing Entity: CTC3

Transmittal Number: 5/1/02 Letter Filing

2002 Short Form TRP Filing CTC3AS02.WK4

Page 3 of 3

Price Cap Tariff Review Plan

Indices

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2002	6/30/2002
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770 DDS&Other Sp Density Zone 1							0.0000	0.0000		0.0000
771 DDS&Other Sp Density Zone 2							0.0000	0.0000		0.0000
772 DDS&Other Sp Density Zone 3							0.0000	0.0000		0.0000
773 DDS&Other Sp Density Zone 4							0.0000	0.0000		0.0000
774 DDS&Other Sp Density Zone 5							0.0000	0.0000		0.0000
775 DDS&Other Sp Density Zone 6							0.0000	0.0000		0.0000
776 DDS&Other Sp Density Zone 7							0.0000	0.0000		0.0000
790 Wideband							0.0000	0.0000		0.0000
791 WB Density Zone 1							0.0000	0.0000		0.0000
792 WB Density Zone 2							0.0000	0.0000		0.0000
793 WB Density Zone 3							0.0000	0.0000		0.0000
794 WB Density Zone 4							0.0000	0.0000		0.0000
795 WB Density Zone 5							0.0000	0.0000		0.0000
796 WB Density Zone 6							0.0000	0.0000		0.0000
797 WB Density Zone 7							0.0000	0.0000		0.0000
899 Total Special Access						80.8829			80.8837	

















TGT-1 chart (3 pages). PCI-1 chart starts below. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

## TGT-1

Filing Date: 5/1/2002  
 Filing Entity: CTC3  
 Transmittal Number: 5/1/02 Letter Filing  
 2002 Short Form TRP Filing CTC3AS02.WK4  
 Page 1 of 1

Price Cap Tariff Review Plan  
 Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	459,370	N/A	459,370	N/A
105 LS Trunk Ports	for ShortForm: Input	75,204	N/A	75,204	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	0	N/A	0	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	50,459	N/A	N/A	50,459
160 VG: SW (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
220 High Caps & Other (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	585,034	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	534,575	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	50,459	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	46,798,131	N/A	N/A	N/A
430 LEC Transport MOU	Input	46,798,131	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.011423	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.001078	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01250123	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D No		TN#	Date	0.00000000
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00950000	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00300123	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	TGT2	N/A	N/A	N/A

TGT-2

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 1

Price Cap Tariff Review Plan  
Initial Targeting Calculations, for ILECs Not Meeting Target Coming into Thi

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), els TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	140,452	N/A	N/A	N/A
500 GDPPI	Input	N/A	1.8742	1.8742	1.8742
510 X	Input	N/A	6.5000	6.5000	6.5000
520 g factor	for ShortForm: Input	N/A	0.0000	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	0	N/A	N/A
540 R(t-1)	for ShortForm: Input	1,733,865	1,148,831	534,575	50,459
547 Reversal of Prior Yr Pooling btwn Jurisdiction	Input	0	0	N/A	N/A
550 Initial Target Reduction	col.b: (r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	(80,205)	(53,143)	(24,728)	(2,334)
555 Transfer Targeting Amount	Input	0	0	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(80,205)	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	60,247	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0.0000	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	60,247	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	0	N/A	N/A	0
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	0	N/A	0	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	(80,205)	N/A	(80,205)	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	(62,977)	N/A	(62,977)	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	(17,228)	N/A	N/A	N/A







PCI-1

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 1

Price Cap Tariff Review Plan  
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET
		(A)	(B)	(C)	(D)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.8742	1.8742	0.0000
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600 col.d:3.0; col.e:6.5	N/A	6.5000	6.5000	0.0000
620 GDP-PI - X	r600-r610	N/A	(4.6258)	(4.6258)	0.0000
680 Existing PCI	Input	N/A	56.2030	30.7804	0.0000
710 Delta Z	EXG1,c.S	N/A	0	0	0
720 R(t-1)	for ShortForm: Input	N/A	534,575	50,459	0
740 Delta Z/R	r710/r720*100	N/A	0.0000	0.0000	0.0000
750 W	100+r740	N/A	100.0000	100.0000	0.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	56.2030	30.7804	N/A
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	48.8223	24.6757	0.0000

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.



























TGT-1 ANALYZE

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 1

Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input	459,370	N/A	459,370	N/A
105 LS Trunk Ports	for ShortForm: Input	75,204	N/A	75,204	N/A
110 Info Surcharge	for ShortForm: Input	0	N/A	0	N/A
115 STP Port	for ShortForm: Input	0	N/A	0	N/A
125 TIC	for ShortForm: Input	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	for ShortForm: Input	50,459	N/A	N/A	50,459
160 VG: SW (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
220 High Caps & Other (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
380 Signalling Interconnection (ATS-related)	for ShortForm: Input	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	585,034	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	534,575	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	50,459	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	46,798,131	N/A	N/A	N/A
430 LEC Transport MOU	Input	46,798,131	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.011423	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.001078	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01250123	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D No		NotPrevMet	NotPrevMet	NotPrevMet
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00950000	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00300123	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	TGT2	N/A	N/A	N/A

**TGT-2 ANALYZE**

Filing Date: 5/1/2002  
 Filing Entity: CTC3  
 Transmittal Number: 5/1/02 Letter Filing  
 2002 Short Form TRP Filing CTC3AS02.WK4  
 Page 1 of 1

Price Cap Tariff Review Plan  
 Initial Targeting Calculations, for ILECs Not Meeting Target Coming into Thi

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), els TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	140,452	N/A	N/A	N/A
500 GDPPI	Input	N/A	1.8742	1.8742	1.8742
510 X	Input	N/A	6.5000	6.5000	6.5000
520 g factor	for ShortForm: Input	N/A	0.0000	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	0	N/A	N/A
540 R(t-1)	for ShortForm: Input	1,733,865	1,148,831	534,575	50,459
547 Reversal of Prior Yr Pooling btwn Jurisdiction	Input	0	0	N/A	N/A
550 Initial Target Reduction	col.b: (r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	(80,205)	(53,143)	(24,728)	(2,334)
555 Transfer Targeting Amount	Input	0	0	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(80,205)	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	60,247	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0.0000	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	60,247	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	0	N/A	N/A	0
710 Required Info Surcharge Reduction	-Min(-r560a+r700a, TGT1r110a)	0	N/A	0	N/A
715 Residual	r560a-r700a-r710a-r610a	(80,205)	N/A	(80,205)	N/A
720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715, r715)	(62,977)	N/A	(62,977)	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	(17,228)	N/A	N/A	N/A







PCI-1 ANALYZE

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 1

Price Cap Tariff Review Plan  
PCI Development

		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET
		(A)	(B)	(C)	(D)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.8742	1.8742	1.8742
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600 col.d:3.0; col.e:6.5	N/A	6.5000	6.5000	3.0000
620 GDP-PI - X	r600-r610	N/A	-4.6258	-4.6258	-1.1258
680 Existing PCI	Input	N/A	56.2030	30.7804	0.0000
710 Delta Z	EXG1,c.S	N/A	0	0	0
720 R(t-1)	for ShortForm: Input	N/A	534,575	50,459	0
740 Delta Z/R	r710/r720*100	N/A	0.0000	0.0000	0.0000
750 W	100+r740	N/A	100.0000	100.0000	0.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	56.2030	30.7804	N/A
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	56.2030	30.7804	0.0000

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.













Held for Future Use









SPECIAL  
ACCESS  
BASKET

-----  
(E)

1.8742  
6.5000

(4.6258)

80.8837

67,304  
207,182

32.4853  
132.4853  
(6.1285)

N/A

77.1422

102.2021





































SPECIAL  
ACCESS  
BASKET

-----  
(E)

1.8742  
6.5000

-4.6258

80.8837

67,304  
207,182

32.4853  
132.4853  
-6.1285

N/A

77.1422

102.2021













EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

## EXG-1

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 2

Price Cap Tariff Review Plan  
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b><u>COMMON LINE Revenue Effect</u></b>								
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
160 Revenue Effects	0	508	0	0	0	0	372,757	(0)
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>								
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>TRUNKING Revenue Effect</u></b>								
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>INTEREXCHANGE Revenue Effect</u></b>								
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>SPECIAL Access Revenue Effect</u></b>								
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	92	0	0	0	0	67,224	(0)

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

## EXG-1

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 2 of 2

Price Cap Tariff Review Plan  
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP						
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
<b><u>COMMON LINE Revenue Effect</u></b>								
100 Depreciation Expense	0	0	0	0	0	0	0	0
110 Expense less Depreciation	0	0	0	0	0	0	0	0
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0
130 Net Return	0	0	0	0	0	0	0	0
140 F.I.T.	0	0	0	0	0	0	0	0
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
160 Revenue Effects	(63)	0	0	0	0	0	0	0
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>								
300 Depreciation Expense	0	0	0	0	0	0	0	0
310 Expense less Depreciation	0	0	0	0	0	0	0	0
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0
330 Net Return	0	0	0	0	0	0	0	0
340 F.I.T.	0	0	0	0	0	0	0	0
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
360 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>TRUNKING Revenue Effect</u></b>								
500 Depreciation Expense	0	0	0	0	0	0	0	0
510 Expense less Depreciation	0	0	0	0	0	0	0	0
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0
530 Net Return	0	0	0	0	0	0	0	0
540 F.I.T.	0	0	0	0	0	0	0	0
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
560 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>INTEREXCHANGE Revenue Effect</u></b>								
700 Depreciation Expense	0	0	0	0	0	0	0	0
710 Expense less Depreciation	0	0	0	0	0	0	0	0
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0
730 Net Return	0	0	0	0	0	0	0	0
740 F.I.T.	0	0	0	0	0	0	0	0
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
760 Revenue Effects	0	0	0	0	0	0	0	0
<b><u>SPECIAL Access Revenue Effect</u></b>								
1300 Depreciation Expense	0	0	0	0	0	0	0	0
1310 Expense less Depreciation	0	0	0	0	0	0	0	0
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0
1330 Net Return	0	0	0	0	0	0	0	0
1340 F.I.T.	0	0	0	0	0	0	0	0
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0
1360 Revenue Effects	(11)	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.



































EXG-1 ANALYZE

Filing Date: 5/1/2002  
Filing Entity: CTC3  
Transmittal Number: 5/1/02 Letter Filing  
2002 Short Form TRP Filing CTC3AS02.WK4  
Page 1 of 2

Price Cap Tariff Review Plan  
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
COMMON LINE Revenue Effect								
100 Depreciation Expense								
110 Expense less Depreciation								
120 Taxes less F.I.T.								
130 Net Return								
140 F.I.T.								
150 Uncollectible Rev. & Other Adj.								
160 Revenue Effects	0	508	0	0	0	0	372,757	(0)
TRAFFIC SENSITIVE Revenue Effect								
300 Depreciation Expense								
310 Expense less Depreciation								
320 Taxes less F.I.T.								
330 Net Return								
340 F.I.T.								
350 Uncollectible Rev. & Other Adj.								
360 Revenue Effects	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect								
500 Depreciation Expense								
510 Expense less Depreciation								
520 Taxes less F.I.T.								
530 Net Return								
540 F.I.T.								
550 Uncollectible Rev. & Other Adj.								
560 Revenue Effects	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect								
700 Depreciation Expense								
710 Expense less Depreciation								
720 Taxes less F.I.T.								
730 Net Return								
740 F.I.T.								
750 Uncollectible Rev. & Other Adj.								
760 Revenue Effects	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect								
1300 Depreciation Expense								
1310 Expense less Depreciation								
1320 Taxes less F.I.T.								
1330 Net Return								
1340 F.I.T.								
1350 Uncollectible Rev. & Other Adj.								
1360 Revenue Effects	0	92	0	0	0	0	67,224	(0)

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/1/2002  
 Filing Entity: CTC3  
 Transmittal Number: 5/1/02 Letter Filing  
 2002 Short Form TRP Filing CTC3AS02.WK4  
 Page 2 of 2

Price Cap Tariff Review Plan  
 Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP						
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
COMMON LINE Revenue Effect								
100 Depreciation Expense								
110 Expense less Depreciation								
120 Taxes less F.I.T.								
130 Net Return								
140 F.I.T.								
150 Uncollectible Rev. & Other Adj.								
160 Revenue Effects	(63)	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect								
300 Depreciation Expense								
310 Expense less Depreciation								
320 Taxes less F.I.T.								
330 Net Return								
340 F.I.T.								
350 Uncollectible Rev. & Other Adj.								
360 Revenue Effects	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect								
500 Depreciation Expense								
510 Expense less Depreciation								
520 Taxes less F.I.T.								
530 Net Return								
540 F.I.T.								
550 Uncollectible Rev. & Other Adj.								
560 Revenue Effects	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect								
700 Depreciation Expense								
710 Expense less Depreciation								
720 Taxes less F.I.T.								
730 Net Return								
740 F.I.T.								
750 Uncollectible Rev. & Other Adj.								
760 Revenue Effects	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect								
1300 Depreciation Expense								
1310 Expense less Depreciation								
1320 Taxes less F.I.T.								
1330 Net Return								
1340 F.I.T.								
1350 Uncollectible Rev. & Other Adj.								
1360 Revenue Effects	(11)	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
 (2) Display whole numbers.





















rangecnt		0	IND1	A15..M194	\p	:pcolqlcm63-
tmprange	xxx		TGT	Q15..X134	print_2	{calc}{goto}\$
			PCI1p1	Q255.x314		/c~\$tmpranç
			EXG1	AL15..AW134		{IF \$tmpranç
			xxx			:pcolqlcm63
						xxx~g
						{branch \$inc

incr\_rangecnt {LET \$range  
{branch \$pri  
  
printend {let \$rangecl  
{home}

REG/NON-REG

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(I)  
  
N/A  
N/A  
N/A  
N/A  
N/A  
N/A  
0  
  
N/A  
N/A  
N/A  
N/A  
N/A  
N/A  
0  
  
N/A  
N/A  
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0  
  
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N/A  
N/A  
N/A  
N/A  
0  
  
N/A  
N/A  
N/A  
N/A  
N/A  
N/A  
0

q "

[illegible]



YZE\_CAP1J1 C:D1001..C:I1360  
YZE\_CAP1J2 C:M1001..C:R1360  
YZE\_CAP1J3 C:V1001..C:AA1360  
YZE\_CAP1J4 C:AE1001..C:AJ1360  
YZE\_CAP1J5 C:AN1001..C:AS1360  
YZE\_CAP1J6 C:AW1001..C:BB1360  
YZE\_CAP1J7 C:BF1001..C:BK1360  
YZE\_CAP1J8 C:BO1001..C:BT1360  
YZE\_CAP1J9 C:BX1001..C:CC1360  
YZE\_CAP1J10 C:CG1001..C:CL1360  
YZE\_CAP1J11 C:CP1001..C:CU1360  
YZE\_CAP1J12 C:CY1001..C:DD1360  
YZE\_CAP1J13 C:DH1001..C:DM1360  
YZE\_CAP1J14 C:DQ1001..C:DV1360  
YZE\_CAP1J15 C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160





























REG/NON-REG

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(I)

0

0

0

0

0

OTHER (9)	TOTAL
(R)	(S)

0373,202

00

00

00

067,304



















```
~qq  
}prtranges~{down 0}  
je~{calc}  
je="xxx"}{branch $printend}  
~qrs  
  
:r_rangecnt}
```

```
cnt,$range cnt+1}  
nt_2}  
nt,0){calc}
```

























































