

VERIZON WEST (GTOC COSAs)
LETTER FILING OF 5/1/2002
APPENDIX B-1: 2002 Annual Filing, Short Form (GTOCAS02.WK4)

Figure 1

TOTAL PRICE CAP EXOGENOUS

FCC COSA	JURISDICTION	REGULATORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZATION	TELECOMM. RELAY SERVICE	NANPA	TOTAL
GTAL	ALABAMA	9,325	3,577	9,476	3,701	218	26,297
GTCA	CALIFORNIA	123,158	151,252	168,136	40,916	2,410	485,872
GNCA	CALIFORNIA-WC	229	11,408	0	80	5	11,722
GTFL	FLORIDA	69,297	(54,906)	0	22,571	1,329	38,291
GTHI	HAWAII	27,023	(92,907)	88,725	9,058	534	32,433
GTID	IDAHO	7,763	8,009	0	3,331	196	19,299
GAIL	ILLINOIS	36,130	(24,892)	33,334	13,555	798	58,925
GAIN	INDIANA	40,853	36,210	20,914	16,078	947	115,002
GTKY	KENTUCKY	25,074	(16,609)	66,562	9,896	583	85,506
GAMI	MICHIGAN	40,987	(22,138)	29,255	15,458	911	64,473
GTMO	MISSOURI	1,800	(55,606)	(9,910)	111	7	(63,598)
GTNC	NORTH CAROLINA	10,512	11,689	340	4,068	240	26,849
GTOH	OHIO	49,972	50,344	24,170	19,419	1,144	145,049
GTOR	OREGON	19,933	(3,006)	0	6,630	390	23,947
GTPA	PENNSYLVANIA	24,646	24,234	22,533	9,159	539	81,111
GTST	SOUTH CAROLINA	16,917	2,669	0	7,330	432	27,348
GTTX	TEXAS	69,437	(471,478)	(25,218)	24,473	1,441	(401,345)
GTVA	VIRGINIA	2,039	1,410	4,915	756	45	9,165
GTWA	WASHINGTON	32,457	10,293	0	11,721	691	55,162
GTWI	WISCONSIN	19,519	(262,471)	39,219	7,013	413	(196,307)
GTMC	MTC	445	0	0	60	4	509
TOTAL GTOC		627,516	(692,918)	472,451	225,384	13,277	645,710