Southern Kansas Telephone Company
Allocation of Line Port & TIC Costs
Annual Revenue Requirement and Annual Demand

A	B	C	E	F	G	H	I	J	K	L	
Line	Description		1 Year Rev Req	Allocation 30% LS2	Rev Req Subtotal	Allocation TIC %	Allocation TIC	Rev Req Subtotal	Residual TIC Percentage	Residual TIC Allocation	Adjusted Rev Req
1	Common Line		1,586,442	131,856	1,718,298	80.83%	216,734	1,935,032			1,935,032
2											
3	Special		22,527		22,527	1.06%	2,842	25,369			25,369
4											
5	Tandem Switched Term		14,840		14,840	0.70%	1,877	16,717	21.64%	-	16,717
6											
7	Tandem Switched Facility		53,726		53,726	2.53%	6,784	60,510	78.35%	-	60,510
8											
9					-	0.00%	-	-	0.00%	-	-
10											
11	Local Switching (less LSS)		439,521	(131,856)	307,665	14.46%	38,772	346,437			346,437
12											
13	Information Surcharge		8,852		8,852	0.42%	1,126	9,978			9,978
14											
15	TIC		268,136		268,136		(268,136)				-
16											
17	Total		2,394,044	-	2,394,044	100.00%	-	2,394,043	99.99%	-	2,394,043
18											
19	TIC Rev Req	268,136									
20	TIC Revenues	530,921									
21	Residual (Allocated to Transport)										
22			2,394,044								