

Lexcom Telephone Company  
Allocation of Line Port & TIC Costs  
Annual Revenue Requirement and Annual Demand

A	B	C	E	F	G	H	I	J	K	L	
Line	Description		1 Year Rev Req	Allocation 30% LS2	Rev Req Subtotal	Allocation TIC %	Allocation TIC	Rev Req Subtotal	Residual TIC Percentage	Residual TIC Allocation	Adjusted Rev Req
1	Common Line		4,523,618	249,992	4,773,610	80.22%	287,101	5,060,711			5,060,711
2											
3	Special		363,826		363,826	6.11%	21,867	385,693			385,693
4											
5	Tandem Switched Term		63,237		63,237	1.06%	3,794	67,031	47.27%	-	67,031
6											
7	Tandem Switched Facility		70,524		70,524	1.19%	4,259	74,783	52.73%	-	74,783
8											
9	Tandem Switching		95,971		95,971	1.61%	5,762	101,733			101,733
10											
11	Local Switching less LSS		833,307	(249,992)	583,315	9.81%	35,109	618,425			618,425
12							-	-			-
13	TIC		357,892		357,892		(357,892)				-
14											
15	Total		6,308,375	-	6,308,375	100.00%	-	6,308,376	100.00%	-	6,308,376
16											
17	TIC Rev Req	357,892									
18	TIC Revenues	832,945									
19	Residual (Allocated to Transport)										
20			6,308,375								

Lexcom Telephone Company  
Revenue Requirement Verification  
Tie Out to 3rd Revised MAG Support

Description	TS	CCL	LSS	Total
Total 2 Year Revenue Requirement	4,455,022	9,047,236	(885,507)	12,616,751
annualize				<u>2</u>
Total Annual Revenue Requirement				6,308,376