

Lexcom Telephone Company
MAG Access Charge Tariff Filing

	CCL	SWITCHING
July 2001 Tariff Filing (1999 & 2000 Data)		\$ 2,373,474
Local Switching Support (1999 & 2000)		885,507
TIC Revenue (12 mo. Ending 6/30/01)		
		<u>\$ 1,487,967</u>
Relative T.S. Revenue Requirement %		58.17%
TIC Re-Allocation (per NECA 11/19/01)	406,270	248,201
<i>% of TIC allocated to Remaining T.S. Rate elements</i>		58.17%
30% Line Port Re-Allocation (per NECA 11/19/01)	178,647	(178,647)

TRANSPORT	SPECIAL	TOTAL T.S. REV REQMT
\$ 1,175,250	\$ 727,651	\$ 4,276,375
		\$ 885,507
832,945		\$ 832,945
\$ 342,305	\$ 727,651	\$ 2,557,923
13.38%	28.45%	100.00%
57,098	121,376	426,675
13.38%	28.45%	100.00%