

**DUNKIRK & FREDONIA TELEPHONE COMPANY**  
**CALCULATION OF END USER REVENUE**  
**FOR 12 MONTHS ENDING JUNE 30, 2001**  
**REVISED FOR OCTOBER 11, 2001 FCC ACCESS REFORM ORDER, DECEMBER 17, 2001 TRANSMITTAL # 63**

**IMPACT OF FILING ON PREVIOUS DEMAND DATA**

<u>Element</u>	<u>PROPOSED</u> <u>RATE</u>	<u>PROJECTED</u> <u>YEAR ENDING</u> <u>6/30/01</u> <u>DEMAND*</u>	<u>PROJECTED</u> <u>6/30/01</u> <u>MONTHLY</u> <u>REVENUES</u>	<u>ANNUALIZED</u> <u>PROJECTED</u> <u>2000/2001</u> <u>REVENUES</u>
Subscriber Line Charge per Line Multiline Business	\$5.98	3,528	\$21,097	\$253,164
Subscriber Line Charge per Line Residential and Single Line Business	\$5.00	9,372	\$46,860	\$562,320

**IMPACT OF FILING ON PREVIOUS DEMAND DATA**

<u>Element</u>	<u>PROPOSED</u> <u>RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED</u> <u>YEAR ENDING</u> <u>6/30/01</u> <u>DEMAND*</u>	<u>PROJECTED</u> <u>6/30/01 MONTHLY</u> <u>REVENUES</u>	<u>ANNUALIZED</u> <u>PROJECTED</u> <u>2000/2001</u> <u>REVENUES</u>
Subscriber Line Charge per Line Multiline Business	\$5.98	\$4.97	\$1.01000	3,528	\$3,563	\$42,756
Subscriber Line Charge per Line Residential and Single Line Business	\$5.00	\$3.50	\$1.50000	9,372	\$14,058	\$168,696

\* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(iii)

**IMPACT OF FILING ON PROJECTED DEMAND DATA JANUARY 1, 2002 - JUNE 30, 2002**

<u>Element</u>	<u>PROPOSED</u> <u>RATE</u>	<u>PROJECTED</u> <u>AVERAGE</u> <u>6/30/02</u> <u>DEMAND*</u>	<u>PROJECTED 2002</u> <u>MONTHLY</u> <u>REVENUES</u>	<u>PROJECTED</u> <u>REVENUE FOR</u> <u>THE 6 MONTHS</u> <u>ENDING 6/30/02</u>
Subscriber Line Charge per Line Multiline Business	\$5.98	3,581	\$21,414	\$128,484
Subscriber Line Charge per Line Residential and Single Line Business	\$5.00	9,513	\$47,563	\$285,378

**IMPACT OF FILING ON PROJECTED DEMAND DATA JANUARY 1, 2002 - JUNE 30, 2002**

<u>Element</u>	<u>PROPOSED</u> <u>RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED</u> <u>AVERAGE</u> <u>6/30/02</u> <u>DEMAND*</u>	<u>PROJECTED 2002</u> <u>MONTHLY</u> <u>REVENUES</u>	<u>PROJECTED</u> <u>REVENUE FOR</u> <u>THE 6 MONTHS</u> <u>ENDING 6/30/02</u>
Subscriber Line Charge per Line Multiline Business	\$5.98	\$4.97	\$1.01000	3,581	\$3,617	\$21,702
Subscriber Line Charge per Line Residential and Single Line Business	\$5.00	\$3.50	\$1.50000	9,513	\$14,269	\$85,614