

# Easton Telephone Company

Calculation of Average Schedule Settlements

1999 Actual Average Schedule Settlements

Average Schedule Interstate Tariff Rate Development

Effective January 1, 2002

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<u>INPUTS:</u>		Source	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99
1	Number of Exchanges	AS3000 - 21	1	1	1	1	1	1	1	1
2	Access Lines in Service	AS3000 P2/C6	288	290	290	288	292	292	292	293
3	TS Switched Access Minutes - Month	AS3000 P4/C5	53,084	52,993	49,425	43,400	66,586	48,984	52,914	49,946
4	Interstate Circuit Miles	AS3000 P4/C7	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
5	Interstate Circuits	AS1000 - 27	17.94	17.94	17.94	17.94	17.94	17.94	17.94	17.94
6	Switched Circuit Terminations	AS3000 P4/C8	8.98	8.98	8.98	8.98	8.98	8.98	8.98	8.98
7	Intertoll Dial Circuits	AS1000 - 16	0	0	0	0	0	0	0	0
8	Special Access Earned Revenue	AS3000 P4/C2	0	0	0	0	0	0	0	0
9	SSP - Full Connections	AS3000 P6/C1	0	0	0	0	0	0	0	0
10	SSP - Partial Connections	AS3000 P6/C2	0	0	0	0	0	0	0	0
11	TS Earned Revenue	AS3000 P4/C1	6,779	7,021	6,745	6,775	7,833	6,775	3,738	3,646
12	Tariff Rate Index	AS3000 - 47	1.009133	1.009133	1.009133	1.009133	1.009133	1.009133	1.009866	1.009866
13	Common Line Return Factor	AS3000 P3/C3	0.971393	0.961185	0.982784	0.987369	0.984147	0.991172	0.996853	1.022463
14	Traffic Sensitive Return Factor	AS3000 P5/C9	1.029522	1.031819	1.042633	1.048340	1.047207	1.054253	1.000000	1.000000
<u>SETTLEMENT:</u>			Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99
15	Common Line Schedule	AS3000 - 19	2,757	2,741	2,803	2,802	2,820	2,840	3,127	3,216
16	Central Office Schedule (Incl. LSS)	AS3000 - 49	6,265	6,274	6,168	5,910	7,025	6,215	5,948	5,823
17	Line Haul - Distance	AS3000 - 50	214	214	208	196	249	210	211	203
18	Line Haul - Circuit	AS3000 - 51	350	351	355	357	356	359	390	390
19	Intertoll Dial Circuits	AS3000 - 40	-	-	-	-	-	-	-	-
20	TS - Special Access	AS3000 - 48	-	-	-	-	-	-	-	-
21	SS7 Settlement	AS3000 - 35	-	-	-	-	-	-	-	-
22	TS - Other									
23										
24										
25	Total Settlement		9,586.48	9,580.77	9,533.97	9,265.15	10,450.08	9,623.31	9,676.62	9,632.09
26										
27	Common Line Settlement		2,757.11	2,741.11	2,802.71	2,802.45	2,819.80	2,839.93	3,127.46	3,215.83
28	Traffic Sensitive Settlement		6,829.37	6,839.66	6,731.26	6,462.70	7,630.28	6,783.39	6,549.16	6,416.26
29	Total Settlement		9,586.48	9,580.77	9,533.97	9,265.15	10,450.08	9,623.31	9,676.62	9,632.09

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<u>INPUTS:</u>	Sep-99	Oct-99	Nov-99	Dec-99	Total	Average Inputs
1 Number of Exchanges	1	1	1	1	12	1
2 Access Lines in Service	291	293	294	295	3,498	292
3 TS Switched Access Minutes - Month	55,044	57,990	51,296	53,311	634,973	52,914
4 Interstate Circuit Miles	96.00	96.00	96.00	96.00	1,152	96
5 Interstate Circuits	17.94	17.94	17.94	17.94	215	18
6 Switched Circuit Terminations	8.98	8.98	8.98	8.98	108	9
7 Intertoll Dial Circuits	0	0	0	0	0	-
8 Special Access Earned Revenue	0	0	0	0	0	-
9 SSP - Full Connections	0	0	0	0	0	-
10 SSP - Partial Connections	0	0	0	0	0	-
11 TS Earned Revenue	3,944	3,989	(729)	12,808	69,324	5,777
12 Tariff Rate Index	1.009866	1.009866	1.009866	1.009866	12	1
13 Common Line Return Factor	1.019937	1.014203	1.010484	0.997104	12	1
14 Traffic Sensitive Return Factor	1.000000	1.000000	1.000000	1.000000	12	1.02115
<u>SETTLEMENT:</u>	Sep-99	Oct-99	Nov-99	Dec-99	Total	Average Revenues
15 Common Line Schedule	3,192	3,190	3,186	3,152	35,826	2,985
16 Central Office Schedule (Incl. LSS)	6,038	6,162	5,880	5,965	73,673	6,139
17 Line Haul - Distance	216	224	207	212	2,565	214
18 Line Haul - Circuit	390	390	390	390	4,467	372
19 Intertoll Dial Circuits	-	-	-	-	-	-
20 TS - Special Access	-	-	-	-	-	-
21 SS7 Settlement	-	-	-	-	-	-
22 TS - Other					0	-
23						
24					0	
25 Total Settlement	9,836.47	9,965.76	9,662.48	9,717.96	116,531	9,711
26						
27 Common Line Settlement	3,191.86	3,189.85	3,186.06	3,151.65	35,826	2,985
28 Traffic Sensitive Settlement	6,644.60	6,775.92	6,476.43	6,566.32	80,705	6,725
29 Total Settlement	9,836.47	9,965.76	9,662.48	9,717.96	116,531	9,711

# Easton Telephone Company

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<u>INPUTS:</u>		Source	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00
1	Number of Exchanges	AS3000 - 21	1	1	1	1	1	1	1	1
2	Access Lines in Service	AS3000 P2/C6	294	295	299	301	300	301	305	306
3	TS Switched Access Minutes - Month	AS3000 P4/C5	50,537	52,162	51,505	57,809	47,791	49,920	54,699	53,019
4	Interstate Circuit Miles	AS3000 P4/C7	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
5	Interstate Circuits	AS1000 - 27	17.94	17.94	17.94	17.94	17.94	17.94	17.94	17.94
6	Switched Circuit Terminations	AS3000 P4/C8	8.98	8.98	8.98	8.98	8.98	8.98	8.98	8.98
7	Intertoll Dial Circuits	AS1000 - 16	-	-	-	-	-	-	-	-
8	Special Access Earned Revenue	AS3000 P4/C2	0	0	0	0	0	0	0	0
9	SSP - Full Connections	AS3000 P6/C1	0.00	0	0	0	0	0	0	0
10	SSP - Partial Connections	AS3000 P6/C2	0.00	0	0	0	0	0	0	0
11	TS Earned Revenue	AS3000 P4/C1	5,987	6,063	6,113	5,633	5,612	5,790	5,895	6,134
12	Tariff Rate Index	AS3000 - 47	1.009866	1.009866	1.009866	1.009866	1.009866	1.009866	1.009720	1.009720
13	Common Line Return Factor	AS3000 P3/C3	1.081200	1.019296	1.019868	1.019163	1.015669	1.020071	1.050820	1.058174
14	Traffic Sensitive Return Factor	AS3000 P5/C9	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000
<u>SETTLEMENT:</u>			Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00
15	Common Line Schedule	AS3000 - 19	3,409	3,222	3,255	3,269	3,250	3,272	3,402	3,434
16	Central Office Schedule (Incl. LSS)	AS3000 - 49	5,848	5,916	5,888	6,153	5,731	5,821	6,021	5,950
17	Line Haul - Distance	AS3000 - 50	205	209	207	223	198	203	216	211
18	Line Haul - Circuit	AS3000 - 51	390	390	390	390	390	390	390	390
19	Intertoll Dial Circuits	AS3000 - 40	-	-	-	-	-	-	-	-
20	TS - Special Access	AS3000 - 48	-	-	-	-	-	-	-	-
21	SS7 Settlement	AS3000 - 35	-	-	-	-	-	-	-	-
22	TS - Other									
23										
24										
25	Total Settlement		9,851.52	9,736.74	9,740.03	10,034.82	9,568.26	9,685.14	10,028.64	9,985.20
26										
27	Common Line Settlement		3,409.02	3,221.79	3,255.23	3,268.66	3,249.65	3,271.58	3,402.29	3,434.12
28	Traffic Sensitive Settlement		6,442.49	6,514.95	6,484.80	6,766.15	6,318.60	6,413.57	6,626.35	6,551.08
29	Total Settlement		9,851.52	9,736.74	9,740.03	10,034.82	9,568.26	9,685.14	10,028.64	9,985.20

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<u>INPUTS:</u>	Sep-00	Oct-00	Nov-00	Dec-00	Total	Average Inputs
1 Number of Exchanges	1	1	1	1	12	1
2 Access Lines in Service	305	308	309	297	3,620	302
3 TS Switched Access Minutes - Month	46,773	44,175	59,073	42,538	610,001	50,833
4 Interstate Circuit Miles	96.00	96.00	96.00	96.00	1,152	96
5 Interstate Circuits	17.94	17.94	17.94	17.94	215.28	17.94
6 Switched Circuit Terminations	8.98	8.98	8.98	8.98	107.76	8.98
7 Intertoll Dial Circuits	-	-	-	-	0	-
8 Special Access Earned Revenue	0	0	0	0	0	-
9 SSP - Full Connections	0	0	0	0	0	-
10 SSP - Partial Connections	0	0	0	0	0	-
11 TS Earned Revenue	5,542	6,362	6,440	3,142	68,713	5,726
12 Tariff Rate Index	1.009720	1.009720	1.009720	1.009720	12	1
13 Common Line Return Factor	1.051977	1.050967	1.047233	1.049473	12	1
14 Traffic Sensitive Return Factor	1.000000	1.000000	1.000000	1.000000	12	1.000000
<u>SETTLEMENT:</u>	Sep-00	Oct-00	Nov-00	Dec-00	Total	Average Revenues
15 Common Line Schedule	3,406	3,427	3,422	3,333	40,101	3,342
16 Central Office Schedule (Incl. LSS)	5,687	5,577	6,204	5,510	70,306	5,859
17 Line Haul - Distance	195	189	227	184	2,467	206
18 Line Haul - Circuit	390	390	390	390	4,677	390
19 Intertoll Dial Circuits	-	-	-	-	0	-
20 TS - Special Access	-	-	-	-	0	-
21 SS7 Settlement	-	-	-	-	0	-
22 TS - Other	-	-	-	-	0	-
23						
24						
25 Total Settlement	9,678.21	9,582.17	10,243.28	9,417.83	117,552	9,796
26						
27 Common Line Settlement	3,406.03	3,426.62	3,422.32	3,333.49	40,101	3,342
28 Traffic Sensitive Settlement	6,272.18	6,155.55	6,820.96	6,084.34	77,451	6,454
29 Total Settlement	9,678.21	9,582.17	10,243.28	9,417.83	117,552	9,796