

Filing Date: 12/18/00

Exhibit B

Filing Entity: Iowa Telecommunications Services, Inc.

Transmittal Number: 5

Mid-Year Explicit USF Filing

	<u>1999 Demand</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Current Revenue</u>	<u>Proposed Revenue</u>	<u>Difference</u>	<u>% Diff.</u>
<b>Primary Residential, Lifeline &amp; Single Line Business EUCL</b>							
COIT - INS	1,524,127	\$ 4.350000	\$ 4.350000	\$ 6,629,952.45	\$ 6,629,952.45	\$ -	0.0%
GTIA - INS	1,169,985	\$ 4.350000	\$ 4.350000	\$ 5,089,434.75	\$ 5,089,434.75	\$ -	0.0%
<b>Total ITS</b>	2,694,112	\$ 4.350000	\$ 4.350000	\$ 11,719,387.20	\$ 11,719,387.20	\$ -	0.0%
<b>Non Primary Residential &amp; BRI ISDN EUCL - Common Line</b>							
COIT - INS	89,800	\$ 7.000000	\$ 7.000000	\$ 628,600.00	\$ 628,600.00	\$ -	0.0%
GTIA - INS	54,194	\$ 7.000000	\$ 7.000000	\$ 379,358.00	\$ 379,358.00	\$ -	0.0%
<b>Total ITS</b>	143,994	\$ 7.000000	\$ 7.000000	\$ 1,007,958.00	\$ 1,007,958.00	\$ -	0.0%
<b>MultiLine Business, PRI ISDN &amp; Centrex EUCL - Common Line</b>							
COIT - INS	319,423	\$ 9.200000	\$ 9.200000	\$ 2,938,691.60	\$ 2,938,691.60	\$ -	0.0%
GTIA - INS	239,770	\$ 9.200000	\$ 9.200000	\$ 2,205,884.00	\$ 2,205,884.00	\$ -	0.0%
<b>Total ITS</b>	559,193	\$ 9.200000	\$ 9.200000	\$ 5,144,575.60	\$ 5,144,575.60	\$ -	0.0%
<b>MultiLine Business &amp; PRI ISDN PCCC - Common Line</b>							
COIT - INS	271,372	\$ 4.310000	\$ 4.310000	\$ 1,169,613.32	\$ 1,169,613.32	\$ -	0.0%
GTIA - INS	237,292	\$ 4.310000	\$ 4.310000	\$ 1,022,728.52	\$ 1,022,728.52	\$ -	0.0%
<b>Total ITS</b>	508,664	\$ 4.310000	\$ 4.310000	\$ 2,192,341.84	\$ 2,192,341.84	\$ -	0.0%
<b>Centrex PCCC - Common Line</b>							
COIT - INS	51,283	\$ 0.907566	\$ 0.907566	\$ 46,542.73	\$ 46,542.73	\$ -	0.0%
GTIA - INS	11,609	\$ 0.640677	\$ 0.640677	\$ 7,437.62	\$ 7,437.62	\$ -	0.0%
<b>Total ITS</b>	62,892	\$ 0.858302	\$ 0.858302	\$ 53,980.36	\$ 53,980.36	\$ -	0.0%

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<b>CCL PREM - ORIGINATING</b>							
COIT - INS	143,232,163	\$ 0.013995	\$ 0.013727	\$ 2,004,469.91	\$ 1,966,157.63	\$ (38,312.28)	-1.9%
GTIA - INS	108,625,489	\$ 0.020078	\$ 0.019928	\$ 2,180,947.80	\$ 2,164,721.94	\$ (16,225.86)	-0.7%
<b>Total ITS</b>	251,857,652	\$ 0.016618	\$ 0.016402	\$ 4,185,417.70	\$ 4,130,879.57	\$ (54,538.13)	-1.3%
<b>CCL NPREM - ORIGINATING</b>							
COIT - INS	-	\$ 0.006298	\$ 0.006177	\$ -	\$ -	\$ -	0.0%
GTIA - INS	-	\$ 0.009035	\$ 0.008968	\$ -	\$ -	\$ -	0.0%
<b>Total ITS</b>	-	\$ 0.007478	\$ 0.007381	\$ -	\$ -	\$ -	0.0%
<b>Explicit Universal Service Fund</b>							
COIT - INS	1,933,350	\$ 2.377184	\$ 2.397001	\$ 4,595,929.45	\$ 4,634,241.73	\$ 38,312.28	0.8%
GTIA - INS	1,463,949	\$ 1.899353	\$ 1.910437	\$ 2,780,556.42	\$ 2,796,782.28	\$ 16,225.86	0.6%
<b>Total ITS</b>	3,397,299	\$ 0.003365	\$ 0.003321	\$ 7,376,485.87	\$ 7,431,024.01	\$ 54,538.13	0.7%
<b>TOTAL COMMON LINE REVENUE IMPACT</b>							
COIT - INS				\$ 18,013,799.46	\$ 18,013,799.46	\$ -	0.0%
GTIA - INS				\$ 13,666,347.11	\$ 13,666,347.11	\$ -	0.0%
<b>Total ITS</b>				\$ 31,680,146.57	\$ 31,680,146.57	\$ -	0.0%