

APPENDIX A

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Workpaper Revenue	Revenue Summary
Workpaper USAC Receipts	Explicit Per Line USAC Receipts Calculation

**Tariff Review Plans are provided for the following GSTC FCC No. 1 COSAs
COAL, COAZ, GOCA, COIL, COIN, COKY, COMT, CONV, CONC, COPT, COTX, COVA,
COWA, CCA (California exchanges being sold to Citizens)**

Tariff Review Plan

ANALYZER	TRP Analyzer
IND-1	Price Cap Indices Display
PCI-1	Price Cap Index Calculations
TGT-1	Targeting: Inputs and Aggregate Target
SUM-1	Price Out Summary
EXG-1	Exogenous Cost Changes
EXG-2	Net Exogenous Cost Shifts
RTE-1	Rate Detail
CAP-1	Calculation of EUCL Limit, PICC and CCL Rates
CAP-2	Manual Input of EUCL rates
CAP-3	Calculation of Minimum and Maximum End User Rates
CAP-4	Allocation of Pool Revenues to MLB PICC and MLB EUCL
CAP-5	Verification of Recovered CMT Revenue