

First Section Columnar pages (4p), COS-1 (P), Test Year Data

LINE # HEADINGS:

Description	Name
Filing Date	6/16/2000
COSA Name	MIEAC
Test Year	Test Year, 7/00 - 6/01

Test Year Data

COLUMN A

Total Company

190 Depreciation/Amortization	2,752,000	1,682,327
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COLUMN D

SUBJECT TO SEPARATIONS

310 General Support	2,060,500	2,827,553
320 Central Office Equip - Switch	10,220,500	9,422,193
330 Central Office Equip - Trans	6,832,000	4,574,289
340 Cable & Wire	2,316,000	1,987,372
360 Amortizable Assets	962,500	1,987,831
370 Total Plant in Service	22,391,500	20,799,238
380 Depr / Amor Reserve	(9,052,500)	(6,891,867)

COLUMN E, H, Q & T

TOTAL INTERSTATE

Expenses

170 Plant Specific	3,430,968	2,568,129
180 Plant Non-Sp. less Dep/Amor	680,743	248,262
190 Depreciation / Amortization	1,447,139	853,241
200 Customer Operations	154,009	108,659
220 Corporate Operations	793,569	908,273
250 Taxes Other than FIT	71,991	43,914
260 Total Exp and Other Taxes	6,578,419	4,730,478

FIT Adjustments

290 Federal Income Taxes	167,713	76,777
300 Total Expenses & Taxes	6,746,132	4,807,255

TPIS

310 General Support	1,083,143	1,431,279
320 Central Office Equip - Switch	5,392,438	4,791,185
330 Central Office Equip - Trans	3,544,442	2,326,026
340 Cable & Wire	1,201,541	982,557
360 Amortizable Assets	505,957	1,008,186
370 Total Plant in Service	11,727,521	10,539,233
380 Depr / Amor Reserve	(4,756,727)	(3,495,410)
400 Other Rate Base Adjust.	735,107	1,048,593
410 Average Rate Base	7,705,901	8,173,136

COLUMN H, Q & T

REGULATED I/S ACCESS, TS,

TOT. SW. TRAF. SENS.

Revenues

100 Network Access	7,479,000	4,620,542
150 Miscellaneous	(59,000)	741,140
160 Net Revenues	7,420,000	5,361,682

Return Data		
420 Return	673,868	554,427

2nd Section Columnar pages (4), COS-1 (H), Historical Year Data
HEADINGS:

Description	Name
Historical, Calendar Year	Historical, Calendar Year 1999

COLUMN D
SUBJECT TO SEPARATIONS

190 Depreciation / Amortization	2,303,530	1,494,728
310 General Support	2,177,970	2,828,228
320 Central Office Equip - Switch	10,610,184	8,923,779
330 Central Office Equip - Trans	5,627,347	3,935,415
340 Cable & Wire	2,237,419	2,512,835
360 Amortizable Assets	1,122,950	1,965,666
370 Total Plant in Service	21,775,870	20,165,923
380 Depr / Amor Reserve	(6,968,826)	(5,460,293)

COLUMN E, H, N & T
TOTAL INTERSTATE, EA
Expenses

170 Plant Specific	2,637,235	2,208,584
180 Plant Non-Sp. less Dep/Amor	548,265	250,811
190 Depreciation / Amortization	1,211,265	758,095
200 Customer Operations	119,827	103,308
220 Corporate Operations	970,454	785,939
250 Taxes Other than FIT	65,948	62,766
260 Total Exp and Other Taxes	5,552,994	4,169,503

FIT Adjustments

290 Federal Income Taxes	170,281	123,249
300 Total Expenses & Taxes	5,723,275	4,292,752

TPIS

310 General Support	1,144,697	1,431,621
320 Central Office Equip - Switch	5,598,039	4,537,742
330 Central Office Equip - Trans	2,919,468	2,001,159
340 Cable & Wire	1,160,773	1,242,346
360 Amortizable Assets	590,200	996,945
370 Total Plant in Service	11,413,177	10,209,813
380 Depr / Amor Reserve	(3,661,700)	(2,765,354)
400 Other Rate Base Adjust.	1,877,544	942,869
410 Average Rate Base	9,629,021	8,320,196

COLUMN H, N & T
REGULATED I/S ACCESS, EA,
TOT. SW. TRAF. SENS.

Revenues

100 Network Access	6,388,021	4,436,547
150 Miscellaneous	101,031	515,027
160 Net Revenues	6,489,052	4,951,574

Return Data

420 Return	765,777	638,263
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3rd Section Columnar pages (3), COS-2, Forecast versus Actual

HEADINGS:

Description	Name
Historical, Calendar Year	7/00 - 6/01 Forecast Versus 1999 Actual
Side Headings Pg 1	Forecast, 7/00 - 6/01 Actual, 1/99 - 12/99
Side Headings Pg 2	Forecast, 7/99 - 6/00 Actual, 1/98 - 12/98
Side Headings Pg 3	Forecast, 7/98 - 6/99 Actual, 1/97 - 12/97

COLUMN B

TRAFFIC SW. SENSITIVE

Revenue Requirement

Page 1 Forecast, 7/00 - 6/01

100 Depreciation / Amortization	1,447,139	853,241
105 Expense Less Dep & Amor	5,059,289	3,833,323
110 Taxes Less FIT	71,991	43,914
115 Return	673,868	554,427
120 FIT	167,713	76,777
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	7,420,000	5,361,682
135 Access Service Revenue	7,479,000	4,620,542

Rate Base

140 Telephone Plant in Service	11,727,521	11,668,546
145 Rate Base Adjustments	994,788	0
150 Depreciation Reserves	(4,756,727)	(3,495,410)
155 Accum Deferred Income Tax	(259,681)	0
160 Average Rate Base	7,705,901	8,173,136

Actual, 1/99 - 12/99

100 Depreciation / Amortization	1,211,265	652,323
105 Expense Less Dep & Amor	4,275,681	3,122,915
110 Taxes Less FIT	65,948	57,795
115 Return	765,777	602,218
120 FIT	170,281	120,236
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	6,489,052	4,555,487
135 Access Service Revenue	6,388,021	4,047,878

Rate Base

140 Telephone Plant in Service	11,413,177	9,834,897
145 Rate Base Adjustments	2,336,730	0
150 Depreciation Reserves	(3,661,700)	(2,399,007)
155 Accum Deferred Income Tax	(459,186)	0
160 Average Rate Base	9,629,021	7,435,890

Page 2 Forecast, 7/99 - 6/00

100 Depreciation / Amortization	1,299,938	817,541
105 Expense Less Dep & Amor	4,629,525	3,372,247
110 Taxes Less FIT	38,169	77,690
115 Return	495,744	743,162
120 FIT	67,524	171,712
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	6,530,900	5,182,352

135 Access Service Revenue	6,585,583	4,645,246
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Rate Base

140 Telephone Plant in Service	12,112,587	11,291,008
145 Rate Base Adjustments	962,733	0
150 Depreciation Reserves	(4,044,698)	(3,028,100)
155 Accum Deferred Income Tax	(439,486)	0
160 Average Rate Base	8,067,889	8,262,908

Actual, 1/98 - 12/98

100 Depreciation / Amortization	1,039,470	556,172
105 Expense Less Dep & Amor	3,393,771	2,836,770
110 Taxes Less FIT	123,565	(15,013)
115 Return	965,429	119,168
120 FIT	314,987	(104,028)
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	5,837,222	3,393,069
135 Access Service Revenue	5,707,485	2,917,087

Rate Base

140 Telephone Plant in Service	11,310,666	8,333,422
145 Rate Base Adjustments	690,629	0
150 Depreciation Reserves	(3,378,093)	(1,859,506)
155 Accum Deferred Income Tax	(614,493)	0
160 Average Rate Base	8,008,709	6,473,916

Page 3 Forecast, 7/98 - 6/99

100 Depreciation / Amortization	853,241	410,767
105 Expense Less Dep & Amor	3,833,323	2,054,456
110 Taxes Less FIT	43,914	157,891
115 Return	554,427	446,524
120 FIT	76,777	333,065
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	5,361,682	3,402,703
135 Access Service Revenue	4,620,542	3,294,703

Rate Base

140 Telephone Plant in Service	11,668,546	5,459,171
145 Rate Base Adjustments	0	0
150 Depreciation Reserves	(3,495,410)	(1,478,033)
155 Accum Deferred Income Tax	0	0
160 Average Rate Base	8,173,136	3,981,138

Actual, 1/97 - 12/97

100 Depreciation / Amortization	652,323	345,164
105 Expense Less Dep & Amor	3,122,915	1,472,052
110 Taxes Less FIT	57,795	26,014
115 Return	602,218	1,808,402
120 FIT	120,236	24,545
125 Uncol., IDC & Other Adj.	0	0
130 Revenue Requirements	4,555,487	3,676,177
135 Access Service Revenue	4,047,878	1,384,388

Rate Base

140 Telephone Plant in Service	9,834,897	4,877,114
145 Rate Base Adjustments	0	0
150 Depreciation Reserves	(2,399,007)	(920,175)

155 Accum Deferred Income Tax	0	0
160 Average Rate Base	7,435,890	3,956,939

4th Section Columnar pages (2p), REV-1, Switched Access Rev. Req.

HEADINGS:

Description	Name	Minute or Message Rate (A)	Minute or Message Demand (D)	Access Revenue (G)
Page 1 320 Tandem Switching		0.003706004	76,434,338	283,266
Page 2 N/A				

5th Section Columnar pages (1p), REV-2, Test Period Revenues

HEADINGS:

Description	Name
130 Access Service Revenue	7,479,000

6th Section Columnar pages (2p), RTE-1, ROR TRP

HEADINGS:

Description	Name
Entered Directly	

7th Section Columnar pages (1p), RTE-2, Annualized Priceout Comp.

HEADINGS:

Description	Name
Entered Directly	

8th Section Columnar pages (2p), RTE-3, COSAs

HEADINGS:

Description	Name
N/A	

9th Section Columnar pages (3p), DMD-1, Common Line Demand

HEADINGS:

Description	Name
Page 1 N/A	
Page 2 N/A	
Page 3 Historical	Column F - TST
100 1st Qtr. 1997	#REF!
110 2nd Qtr. 1997	#REF!
120 3rd Qtr. 1997	#REF!
130 4th Qtr. 1997	#REF!
140 1st Qtr. 1998	#REF!
150 2nd Qtr. 1998	#REF!
160 3rd Qtr. 1998	#REF!
170 4th Qtr. 1998	#REF!
180 1st Qtr. 1999	#REF!

190 2nd Qtr. 1999	#REF!	
200 3rd Qtr. 1999	#REF!	
210 4th Qtr. 1999	#REF!	
220 Pycos Year, 1/99 - 12/99	#REF!	0
230 Test Year, 7/00 - 6/01	410,937,304	324,141,856

10th Section Columnar pages (1p), DMD-2, Sp. Access Demand

HEADINGS:

Description	Name	Name
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N/A

11th Section Columnar pages (1p), DMD-3, Common Line Demand

HEADINGS:

Description	Name	Name
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N/A

12th Section Columnar pages (1p), DMD-4, MOU Hist. V Forecast

HEADINGS:

Description	Name	Name
	Traf. Sens.	Traf. Sens.
	Mou (B)	Mou (B)

100 Test Year, 7/00 - 6/01	#REF!	
110 Pycos Year, 1/99 - 12/99	#REF!	#REF!
120 Test Year, 7/99 - 6/00	#REF!	
130 Pycos Year, 1/98 - 12/98	#REF!	#REF!
140 Test Year, 7/98 - 6/99	#REF!	
150 Pycos Year, 1/97 - 12/97	#REF!	#REF!
160 Test Year, 7/97 - 6/98	#REF!	
170 Pycos Year, 1/96 - 12/96	#REF!	#REF!

13th Section Columnar pages (1p), DMD-5, MOU DTT

HEADINGS:

Description	Name	Name
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N/A

14th Section Columnar pages (1p), ERN-1, Summary

HEADINGS:

Description	Name	Name
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Entered Directly

15th Section Columnar pages (1p), RORBSF-1, Base Study Factor

HEADINGS:

Description	Name	Name
	Actual	Actual
	Actual	Actual
	Actual	Actual
	Actual	Actual

		1995	1996	1997	1998	1999
	Relative MOUs - Tdm Switch.	(A)	(B)	(C)	(D)	(E)
100	Interstate	#REF!	#REF!	#REF!	#REF!	#REF!
110	Total Company	609,270,798	661,278,195	662,753,921	685,394,489	713,468,208
120	IS Factor	#REF!	#REF!	#REF!	#REF!	#REF!

16th Section Columnar pages (1p), RORDEM-1, ver. WEDEM

HEADINGS:

Description	Name	Name
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N/A

Prospective

2000

(F)

410,937,304

782,316,104

52.5%

Filing Date (enter in D1 with leading '): 6/16/2000
 Tariff Entity (4 character COSA code): MIEAC
 Transmittal Number: 1
 Filing Name (Replace "COSA" in D4): COSAAN00

Print Macro at GA1

COS-1(P) Chart. Go to N15 for Chart COS-1(H).
 Page down 60 for next page.

COS-1(P) Rate-of-Return TRP
 Filing Date: 6/16/2000 Cost Analysis Summary
 Filing Entity: MIEAC Test Year, 7/00 - 6/01
 Transmittal Number: 1
 COSAAN00
 Page 1 of 4

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)
Revenues			
100 Network Access	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a
	----	----	----
Expenses			
170 Plant Specific	n/a	n/a	n/a
171 Network Support	0	0	0
172 General Support	0	0	0
173 Central Office	0	0	0
174 Operator Systems	0	0	0
175 COE Switching	0	0	0
176 COE Transmission	0	0	0
177 IOT	0	0	0
178 Cable & Wire Facilities	0	0	0
180 Plant Non-Sp. less Dep/Amor	n/a	n/a	n/a
190 Depreciation / Amortization	2,752,000	0	0
200 Customer Operations	n/a	n/a	n/a
201 Marketing			
202 Local Business Office			
203 Revenue Accounting			
204 Other Billing & Collection			
210 Access	n/a	n/a	n/a
220 Corporate Operations	n/a	n/a	n/a
230 AFUDC	n/a	n/a	n/a
240 Other Exp & Adjustments	n/a	n/a	n/a
250 Taxes Other than FIT	n/a	n/a	n/a
260 Total Exp and Other Taxes	n/a	n/a	n/a
	----	----	----
FIT Adjustments			
270 Adjustments for FIT	0	0	0

280 Amortized ITC	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a
	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a
	----	----	----
Telephone Plant in Service	-----	-----	-----
310 General Support	0	0	0
320 Central Office Equip - Switch	0	0	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	0	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	0	0
331 Subscriber Lines	0	0	0
332 Exchange Circuit	0	0	0
333 Interexchange Circuit	0	0	0
334 Host Remote	0	0	0
340 Cable & Wire	0	0	0
341 Subscriber Lines	0	0	0
342 Exchange	0	0	0
343 Interexchange	0	0	0
344 Host Remote	0	0	0
350 Info Orig / Term Equipment	0	0	0
360 Amortizable Assets	0	0	0
370 Total Plant in Service	0	0	0
	----	----	----
Adjustments to TPIS	-----	-----	-----
380 Depr / Amor Reserve	0	0	0
390 Accum Deferred Income Tax	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a
	----	----	----
Return Data	-----	-----	-----
410 Average Rate Base	n/a	n/a	n/a
420 Return	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a

COS-1(P)

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

COSAAN00

Page 2 of 4

Rate-of-Return TRP
Cost Analysis Summary
Test Year, 7/00 - 6/01

	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)
Revenues			
100 Network Access	n/a	7,479,000	0
110 Uncollectibles	n/a	0	0
120 Common Line Support	n/a	0	0
130 Long Term	n/a	0	0
140 Transitional	n/a	0	0
150 Miscellaneous	n/a	(59,000)	0
160 Net Revenues	n/a	7,420,000	0

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Expenses	-----	-----	-----
170 Plant Specific	0	3,430,968	0
171 Network Support	0	0	0
172 General Support	0	0	0
173 Central Office	0	0	0
174 Operator Systems	0	0	0
175 COE Switching	0	0	0
176 COE Transmission	0	0	0
177 IOT	0	0	0
178 Cable & Wire Facilities	0	0	0
180 Plant Non-Sp. less Dep/Amor	0	680,743	0
190 Depreciation / Amortization	0	1,447,139	0
200 Customer Operations	0	154,009	0
201 Marketing	0	0	0
202 Local Business Office	0	0	0
203 Revenue Accounting	0	0	0
204 Other Billing & Collection	0	0	0
210 Access	0	n/a	n/a
220 Corporate Operations	0	793,569	0
230 AFUDC	n/a	0	0
240 Other Exp & Adjustments	0	0	0
250 Taxes Other than FIT	0	71,991	0
260 Total Exp and Other Taxes	0	6,578,419	0
	-----	-----	-----
FIT Adjustments	-----	-----	-----
270 Adjustments for FIT	0	0	0
280 Amortized ITC	0	0	0
290 Federal Income Taxes	n/a	167,713	0
	-----	-----	-----
300 Total Expenses & Taxes	n/a	6,746,132	0
	-----	-----	-----
Telephone Plant in Service	-----	-----	-----
310 General Support	0	1,083,143	0
320 Central Office Equip - Switch	0	5,392,438	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	0	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	3,544,442	0
331 Subscriber Lines	0	0	0
332 Exchange Circuit	0	0	0
333 Interexchange Circuit	0	0	0
334 Host Remote	0	0	0
340 Cable & Wire	0	1,201,541	0
341 Subscriber Lines	0	0	0
342 Exchange	0	0	0
343 Interexchange	0	0	0
344 Host Remote	0	0	0
350 Info Orig / Term Equipment	0	0	0
360 Amortizable Assets	0	505,957	0
370 Total Plant in Service	0	11,727,521	0
	-----	-----	-----
Adjustments to TPIS	-----	-----	-----
380 Depr / Amor Reserve	0	(4,756,727)	0
390 Accum Deferred Income Tax	0	0	0
400 Other Rate Base Adjust.	0	735,107	0

Return Data	-----	-----	-----
410 Average Rate Base	n/a	7,705,901	0
420 Return	n/a	673,868	0
430 Rate of Return	0.00%	8.74%	0.00%

COS-1(P)

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

COSAAN00

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Rate-of-Return TRP

Cost Analysis Summary

Test Year, 7/00 - 6/01

	Local Switching (M)	Equal Access (N)	SS7 (O)
Revenues			0
100 Network Access	0	0	0
110 Uncollectibles	0	0	n/a
120 Common Line Support	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a
140 Transitional	n/a	n/a	0
150 Miscellaneous	0	0	0
160 Net Revenues	0	0	0
	-----	-----	-----
Expenses			
170 Plant Specific	0	0	0
171 Network Support	0	0	0
172 General Support	0	0	0
173 Central Office	0	0	0
174 Operator Systems	0	0	0
175 COE Switching	0	0	0
176 COE Transmission	0	0	0
177 IOT	0	0	0
178 Cable & Wire Facilities	0	0	0
180 Plant Non-Sp. less Dep/Amor	0	0	0
190 Depreciation / Amortization	0	0	0
200 Customer Operations	0	0	n/a
201 Marketing	0	0	0
202 Local Business Office	0	0	0
203 Revenue Accounting	0	0	0
204 Other Billing & Collection	0	0	0
210 Access	n/a	n/a	0
220 Corporate Operations	0	0	0
230 AFUDC	0	0	0
240 Other Exp & Adjustments	0	0	0
250 Taxes Other than FIT	0	0	0
260 Total Exp and Other Taxes	0	0	0
	-----	-----	-----
FIT Adjustments			
270 Adjustments for FIT	0	0	0
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	0	0
	-----	-----	-----

300 Total Expenses & Taxes	0	0	0
	----	----	----
Telephone Plant in Service	----	----	----
310 General Support	0	0	0
320 Central Office Equip - Switch	0	0	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	0	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	0	0
331 Subscriber Lines	0	0	0
332 Exchange Circuit	0	0	0
333 Interexchange Circuit	0	0	0
334 Host Remote	0	0	0
340 Cable & Wire	0	0	0
341 Subscriber Lines	0	0	0
342 Exchange	0	0	0
343 Interexchange	0	0	0
344 Host Remote	0	0	0
350 Info Orig / Term Equipment	0	0	0
360 Amortizable Assets	0	0	0
370 Total Plant in Service	0	0	0
	----	----	----
Adjustments to TPIS	----	----	----
380 Depr / Amor Reserve	0	0	0
390 Accum Deferred Income Tax	0	0	0
400 Other Rate Base Adjust.	0	0	0
	----	----	----
Return Data	----	----	----
410 Average Rate Base	0	0	0
420 Return	0	0	0
430 Rate of Return	0.00%	0.00%	0.00%

COS-1(P)

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

COSAAN00

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Rate-of-Return TRP

Cost Analysis Summary

Test Year, 7/00 - 6/01

	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues			
100 Network Access	0	7,479,000	0
110 Uncollectibles	0	0	0
120 Common Line Support	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a
150 Miscellaneous	0	(59,000)	0
160 Net Revenues	0	7,420,000	0
	----	----	----
Expenses	----	----	----
170 Plant Specific	0	3,430,968	0

171	Network Support	0	0	0
172	General Support	0	0	0
173	Central Office	0	0	0
174	Operator Systems	0	0	0
175	COE Switching	0	0	0
176	COE Transmission	0	0	0
177	IOT	0	0	0
178	Cable & Wire Facilities	0	0	0
180	Plant Non-Sp. less Dep/Amor	0	680,743	0
190	Depreciation / Amortization	0	1,447,139	0
200	Customer Operations	0	154,009	0
201	Marketing	0	0	0
202	Local Business Office	0	0	0
203	Revenue Accounting	0	0	0
204	Other Billing & Collection	0	0	0
210	Access	n/a	n/a	n/a
220	Corporate Operations	0	793,569	0
230	AFUDC	0	0	0
240	Other Exp & Adjustments	0	0	0
250	Taxes Other than FIT	0	71,991	0
260	Total Exp and Other Taxes	0	6,578,419	0
		----	----	----
	FIT Adjustments	----	----	----
270	Adjustments for FIT	0	0	0
280	Amortized ITC	0	0	0
290	Federal Income Taxes	0	167,713	0
		----	----	----
300	Total Expenses & Taxes	0	6,746,132	0
		----	----	----
	Telephone Plant in Service	----	----	----
310	General Support	0	1,083,143	0
320	Central Office Equip - Switch	0	5,392,438	0
321	Operator Systems	0	0	0
322	Tandem Switching	0	0	0
323	Local Switching Cat. 3	0	0	0
324	Equal Access	0	0	0
330	Central Office Equip - Trans	0	3,544,442	0
331	Subscriber Lines	0	0	0
332	Exchange Circuit	0	0	0
333	Interexchange Circuit	0	0	0
334	Host Remote	0	0	0
340	Cable & Wire	0	1,201,541	0
341	Subscriber Lines	0	0	0
342	Exchange	0	0	0
343	Interexchange	0	0	0
344	Host Remote	0	0	0
350	Info Orig / Term Equipment	0	0	0
360	Amortizable Assets	0	505,957	0
370	Total Plant in Service	0	11,727,521	0
		----	----	----
	Adjustments to TPIS	----	----	----
380	Depr / Amor Reserve	0	(4,756,727)	0
390	Accum Deferred Income Tax	0	0	0
400	Other Rate Base Adjust.	0	735,107	0
		----	----	----
	Return Data	----	----	----
410	Average Rate Base	0	7,705,901	0

420 Return	0	673,868	0
430 Rate of Return	0.00%	8.74%	0.00%

Notes: CCL data for Lines 120-140 are inapplicable for NECA common line pool participants.
Col. D = Cols. A - B - C; Col. H = Cols. E - F - G; and Col. L = Cols. I + J + K.

COS-1(H) Chart. Go to AA15 for Chart COS-2.
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COS-1(H)
Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
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Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	
n/a	n/a	n/a	Revenues
n/a	n/a	n/a	100 Network Access
n/a	n/a	n/a	110 Uncollectibles
n/a	n/a	n/a	120 Common Line Support
n/a	n/a	n/a	130 Long Term
n/a	n/a	n/a	140 Transitional
n/a	n/a	n/a	150 Miscellaneous
n/a	n/a	n/a	160 Net Revenues
----	----	----	
----	----	----	Expenses
n/a	3,430,968	0	170 Plant Specific
0	0	0	171 Network Support
0	0	0	172 General Support
0	0	0	173 Central Office
0	0	0	174 Operator Systems
0	0	0	175 COE Switching
0	0	0	176 COE Transmission
0	0	0	177 IOT
0	0	0	178 Cable & Wire Facilities
n/a	680,743	0	180 Plant Non-Sp. less Dep/Amor
2,752,000	1,447,139	0	190 Depreciation / Amortization
n/a	154,009	0	200 Customer Operations
			201 Marketing
			202 Local Business Office
			203 Revenue Accounting
			204 Other Billing & Collection
n/a	0	n/a	210 Access
n/a	793,569	0	220 Corporate Operations
n/a	n/a	n/a	230 AFUDC
n/a	0	0	240 Other Exp & Adjustments
n/a	71,991	0	250 Taxes Other than FIT
n/a	6,578,419	0	260 Total Exp and Other Taxes
----	----	----	
----	----	----	FIT Adjustments
0	0	0	270 Adjustments for FIT

0	0	0	280 Amortized ITC
n/a	167,713	n/a	290 Federal Income Taxes
----	----	----	
n/a	6,746,132	n/a	300 Total Expenses & Taxes
----	----	----	
----	----	----	Telephone Plant in Service
2,060,500	1,083,143	0	310 General Support
10,220,500	5,392,438	0	320 Central Office Equip - Switch
0	0	0	321 Operator Systems
0	0	0	322 Tandem Switching
0	0	0	323 Local Switching Cat. 3
0	0	0	324 Equal Access
6,832,000	3,544,442	0	330 Central Office Equip - Trans
0	0	0	331 Subscriber Lines
0	0	0	332 Exchange Circuit
0	0	0	333 Interexchange Circuit
0	0	0	334 Host Remote
2,316,000	1,201,541	0	340 Cable & Wire
0	0	0	341 Subscriber Lines
0	0	0	342 Exchange
0	0	0	343 Interexchange
0	0	0	344 Host Remote
0	0	0	350 Info Orig / Term Equipment
962,500	505,957	0	360 Amortizable Assets
22,391,500	11,727,521	0	370 Total Plant in Service
----	----	----	
----	----	----	Adjustments to TPIS
(9,052,500)	(4,756,727)	0	380 Depr / Amor Reserve
0	0	0	390 Accum Deferred Income Tax
n/a	735,107	0	400 Other Rate Base Adjust.
----	----	----	
----	----	----	Return Data
n/a	7,705,901	n/a	410 Average Rate Base
n/a	n/a	n/a	420 Return
n/a	n/a	n/a C.1	430 Rate of Return

COS-1(H)
 Filing Date: 6/16/2000
 Filing Entity: MIEAC
 Transmittal Number: 1
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Inside Wire (J)	BFP (K)	Total Common Line (L)	Revenues
0	0	0	100 Network Access
0	0	0	110 Uncollectibles
0	0	0	120 Common Line Support
0	0	0	130 Long Term
0	0	0	140 Transitional
0	0	0	150 Miscellaneous
0	0	0	160 Net Revenues

----	----	----	Expenses
0	0	0	170 Plant Specific
0	0	0	171 Network Support
0	0	0	172 General Support
0	0	0	173 Central Office
0	0	0	174 Operator Systems
0	0	0	175 COE Switching
0	0	0	176 COE Transmission
0	0	0	177 IOT
0	0	0	178 Cable & Wire Facilities
0	0	0	180 Plant Non-Sp. less Dep/Amor
0	0	0	190 Depreciation / Amortization
0	0	0	200 Customer Operations
0	0	0	201 Marketing
0	0	0	202 Local Business Office
0	0	0	203 Revenue Accounting
0	0	0	204 Other Billing & Collection
n/a	n/a	n/a	210 Access
0	0	0	220 Corporate Operations
0	0	0	230 AFUDC
0	0	0	240 Other Exp & Adjustments
0	0	0	250 Taxes Other than FIT
0	0	0	260 Total Exp and Other Taxes
----	----	----	
0	0	0	FIT Adjustments
0	0	0	270 Adjustments for FIT
0	0	0	280 Amortized ITC
			290 Federal Income Taxes
0	0	0	300 Total Expenses & Taxes
----	----	----	
0	0	0	Telephone Plant in Service
0	0	0	310 General Support
0	0	0	320 Central Office Equip - Switch
0	0	0	321 Operator Systems
0	0	0	322 Tandem Switching
0	0	0	323 Local Switching Cat. 3
0	0	0	324 Equal Access
0	0	0	330 Central Office Equip - Trans
0	0	0	331 Subscriber Lines
0	0	0	332 Exchange Circuit
0	0	0	333 Interexchange Circuit
0	0	0	334 Host Remote
0	0	0	340 Cable & Wire
0	0	0	341 Subscriber Lines
0	0	0	342 Exchange
0	0	0	343 Interexchange
0	0	0	344 Host Remote
0	0	0	350 Info Orig / Term Equipment
0	0	0	360 Amortizable Assets
0	0	0	370 Total Plant in Service
----	----	----	
0	0	0	Adjustments to TPIS
0	0	0	380 Depr / Amor Reserve
0	0	0	390 Accum Deferred Income Tax
0	0	0	400 Other Rate Base Adjust.

----	----	----
0	0	0
0	0	0
0.00%	0.00%	0.00% C.2

Return Data
410 Average Rate Base
420 Return
430 Rate of Return

COS-1(H)
Filing Date: 6/16/2000
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Transmittal Number: 1
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Information (P)	Tandem Switching (Q)	Local Transport (R)
0	0	0
0	7,479,000	0
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
0	0	0
0	(59,000)	0
0	7,420,000	0
----	----	----
0	3,430,968	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	680,743	0
0	1,447,139	0
n/a	154,009	n/a
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	793,569	0
0	0	0
0	0	0
0	71,991	0
0	6,578,419	0
----	----	----
0	0	0
0	0	0
0	167,713	0
----	----	----

Revenues
100 Network Access
110 Uncollectibles
120 Common Line Support
130 Long Term
140 Transitional
150 Miscellaneous
160 Net Revenues

Expenses
170 Plant Specific
171 Network Support
172 General Support
173 Central Office
174 Operator Systems
175 COE Switching
176 COE Transmission
177 IOT
178 Cable & Wire Facilities
180 Plant Non-Sp. less Dep/Amor
190 Depreciation / Amortization
200 Customer Operations
201 Marketing
202 Local Business Office
203 Revenue Accounting
204 Other Billing & Collection
210 Access
220 Corporate Operations
230 AFUDC
240 Other Exp & Adjustments
250 Taxes Other than FIT
260 Total Exp and Other Taxes

FIT Adjustments
270 Adjustments for FIT
280 Amortized ITC
290 Federal Income Taxes

0	6,746,132	0	300 Total Expenses & Taxes
----	----	----	
----	----	----	Telephone Plant in Service
0	1,083,143	0	310 General Support
0	5,392,438	0	320 Central Office Equip - Switch
0	0	0	321 Operator Systems
0	0	0	322 Tandem Switching
0	0	0	323 Local Switching Cat. 3
0	0	0	324 Equal Access
0	3,544,442	0	330 Central Office Equip - Trans
0	0	0	331 Subscriber Lines
0	0	0	332 Exchange Circuit
0	0	0	333 Interexchange Circuit
0	0	0	334 Host Remote
0	1,201,541	0	340 Cable & Wire
0	0	0	341 Subscriber Lines
0	0	0	342 Exchange
0	0	0	343 Interexchange
0	0	0	344 Host Remote
0	0	0	350 Info Orig / Term Equipment
0	505,957	0	360 Amortizable Assets
0	11,727,521	0	370 Total Plant in Service
----	----	----	
----	----	----	Adjustments to TPIS
0	(4,756,727)	0	380 Depr / Amor Reserve
0	0	0	390 Accum Deferred Income Tax
0	735,107	0	400 Other Rate Base Adjust.
----	----	----	
----	----	----	Return Data
0	7,705,901	0	410 Average Rate Base
0	673,868	0	420 Return
0.00%	8.74%	0.00% C.3	430 Rate of Return

COS-1(H)
 Filing Date: 6/16/2000
 Filing Entity: MIEAC
 Transmittal Number: 1
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Revenues
 100 Network Access
 110 Uncollectibles
 120 Common Line Support
 130 Long Term
 140 Transitional
 150 Miscellaneous
 160 Net Revenues

Expenses
 170 Plant Specific

171 Network Support
172 General Support
173 Central Office
174 Operator Systems
175 COE Switching
176 COE Transmission
177 IOT
178 Cable & Wire Facilities
180 Plant Non-Sp. less Dep/Amor
190 Depreciation / Amortization
200 Customer Operations
201 Marketing
202 Local Business Office
203 Revenue Accounting
204 Other Billing & Collection
210 Access
220 Corporate Operations
230 AFUDC
240 Other Exp & Adjustments
250 Taxes Other than FIT
260 Total Exp and Other Taxes

FIT Adjustments

270 Adjustments for FIT
280 Amortized ITC
290 Federal Income Taxes

300 Total Expenses & Taxes

Telephone Plant in Service

310 General Support
320 Central Office Equip - Switch
321 Operator Systems
322 Tandem Switching
323 Local Switching Cat. 3
324 Equal Access
330 Central Office Equip - Trans
331 Subscriber Lines
332 Exchange Circuit
333 Interexchange Circuit
334 Host Remote
340 Cable & Wire
341 Subscriber Lines
342 Exchange
343 Interexchange
344 Host Remote
350 Info Orig / Term Equipment
360 Amortizable Assets
370 Total Plant in Service

Adjustments to TPIS

380 Depr / Amor Reserve
390 Accum Deferred Income Tax
400 Other Rate Base Adjust.

Return Data

410 Average Rate Base

C.4

420 Return
430 Rate of Return

Notes: CCL data for Lines 120-140
Col. D = Cols. A - B - C; Col. H

Rate-of-Return TRP
Cost Analysis Summary
Historical, Calendar Year 1999

Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
----	----	----	----	----	----
----	----	----	----	----	----
n/a	n/a	n/a	n/a	2,637,235	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
n/a	n/a	n/a	n/a	548,265	0
0	0	0	2,303,530	1,211,265	0
n/a	n/a	n/a	n/a	119,827	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
n/a	n/a	n/a	n/a	0	n/a
n/a	n/a	n/a	n/a	970,454	0
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	0	0
n/a	n/a	n/a	n/a	65,948	0
n/a	n/a	n/a	n/a	5,552,994	0
----	----	----	----	----	----
----	----	----	----	----	----
0	0	0	0	0	0

0	0	0	0	0	0
n/a	n/a	n/a	n/a	170,281	n/a
----	----	----	----	----	----
n/a	n/a	n/a	n/a	5,723,275	n/a
----	----	----	----	----	----
0	0	0	2,177,970	1,144,697	0
0	0	0	10,610,184	5,598,039	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	5,627,347	2,919,468	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	2,237,419	1,160,773	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	1,122,950	590,200	0
0	0	0	21,775,870	11,413,177	0
----	----	----	----	----	----
0	0	0	(6,968,826)	(3,661,700)	0
0	0	0	0	0	0
n/a	n/a	n/a	n/a	1,877,544	0
----	----	----	----	----	----
n/a	n/a	n/a	n/a	9,629,021	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a

Rate-of-Return TRP
Cost Analysis Summary
Historical, Calendar Year 1999

Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
n/a	6,388,021	0	0	0	0
n/a	0	0	0	0	0
n/a	0	0	0	0	0
n/a	0	0	0	0	0
n/a	0	0	0	0	0
n/a	101,031	0	0	0	0
n/a	6,489,052	0	0	0	0

----	----	----	----	----	----
0	2,637,235	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	548,265	0	0	0	0
0	1,211,265	0	0	0	0
0	119,827	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	n/a	n/a	n/a	n/a	n/a
0	970,454	0	0	0	0
n/a	0	0	0	0	0
0	0	0	0	0	0
0	65,948	0	0	0	0
0	5,552,994	0	0	0	0
----	----	----	----	----	----
0	0	0	0	0	0
0	0	0	0	0	0
n/a	170,281	0	0	0	0
----	----	----	----	----	----
n/a	5,723,275	0	0	0	0
----	----	----	----	----	----
0	1,144,697	0	0	0	0
0	5,598,039	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	2,919,468	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,160,773	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	590,200	0	0	0	0
0	11,413,177	0	0	0	0
----	----	----	----	----	----
0	(3,661,700)	0	0	0	0
0	0	0	0	0	0
0	1,877,544	0	0	0	0

----	----	----	----	----	----
----	----	----	----	----	----
n/a	9,629,021	0	0	0	0
n/a	765,777	0	0	0	0
0.00%	7.95%	0.00%	0.00%	0.00%	0.00%

Rate-of-Return TRP
Cost Analysis Summary
Historical, Calendar Year 1999

Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
		0	0	0	0
0	6,388,021	0	0	0	0
0	0	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	0	0	0	0
0	101,031	0	0	0	0
0	6,489,052	----	----	----	----
----	----	----	----	----	----
----	----	0	0	0	0
0	2,637,235	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	548,265	0	0	0	0
0	1,211,265	0	0	0	0
0	119,827	n/a	n/a	n/a	n/a
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
n/a	n/a	0	0	0	0
0	970,454	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	65,948	0	0	0	0
0	5,552,994	----	----	----	----
----	----	----	----	----	----
----	----	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	170,281	----	----	----	----
----	----	0	0	0	0

0	5,723,275	----	----	----	----
----	----	----	----	----	----
----	----	0	0	0	0
0	1,144,697	0	0	0	0
0	5,598,039	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	2,919,468	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,160,773	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	590,200	0	0	0	0
0	11,413,177	----	----	----	----
----	----	----	----	----	----
----	----	0	0	0	0
0	(3,661,700)	0	0	0	0
0	0	0	0	0	0
0	1,877,544	----	----	----	----
----	----	----	----	----	----
----	----	0	0	0	0
0	9,629,021	0	0	0	0
0	765,777	0.00%	0.00%	0.00%	0.00%
0.00%	7.95%	0.00%	0.00%		

Rate-of-Return TRP
Cost Analysis Summary
Historical, Calendar Year 1999

Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
0	6,388,021	0
0	0	0
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
0	101,031	0
0	6,489,052	0
----	----	----
----	----	----
0	2,637,235	0

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	548,265	0
0	1,211,265	0
0	119,827	0
0	0	0
0	0	0
0	0	0
0	0	0
n/a	n/a	n/a
0	970,454	0
0	0	0
0	0	0
0	65,948	0
0	5,552,994	0
----	----	----
0	0	0
0	0	0
0	170,281	0
----	----	----
0	5,723,275	0
----	----	----
0	1,144,697	0
0	5,598,039	0
0	0	0
0	0	0
0	0	0
0	0	0
0	2,919,468	0
0	0	0
0	0	0
0	0	0
0	0	0
0	1,160,773	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	590,200	0
0	11,413,177	0
----	----	----
0	(3,661,700)	0
0	0	0
0	1,877,544	0
----	----	----
0	9,629,021	0

0	765,777	0
0.00%	7.95%	0.00%

are inapplicable for NECA common line pool participants.
= Cols. E - F - G; and Col. L = Cols. I + J + K.

COS-2 Chart. Go to AN15 for Chart REV-1.
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Filing Date: 6/16/2000

Filing Entity: MIEAC

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Rate-of-Return TRP

7/00 - 6/01 Forecast

Versus 1999 Actual

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)
Forecast, 7/00 - 6/01			
Revenue Requirement			
100 Depreciation / Amortization	0	1,447,139	0
105 Expense Less Dep & Amor	0	5,059,289	0
110 Taxes Less FIT	0	71,991	0
115 Return	0	673,868	0
120 FIT	0	167,713	0
125 Uncol., IDC & Other Adj.	0	0	0
130 Revenue Requirements	0	7,420,000	0
135 Access Service Revenue	0	7,479,000	0
	----	----	----
Rate Base	----	----	----
140 Telephone Plant in Service	0	11,727,521	0
145 Rate Base Adjustments	0	994,788	0
150 Depreciation Reserves	0	(4,756,727)	0
155 Accum Deferred Income Tax	0	(259,681)	0
160 Average Rate Base	0	7,705,901	0
	----	----	----
	----	----	----
	----	----	----
Actual, 1/99 - 12/99	----	----	----
Revenue Requirement	----	----	----
200 Depreciation / Amortization	0	1,211,265	0
205 Expense Less Depr & Amor	0	4,275,681	0
210 Taxes Less FIT	0	65,948	0
215 Return	0	765,777	0
220 FIT	0	170,281	0
225 Uncol., IDC & Other Adj.	0	0	0
230 Revenue Requirements	0	6,489,052	0
235 Access Service Revenue	0	6,388,021	0
	----	----	----
Rate Base	----	----	----
240 Telephone Plant in Service	0	11,413,177	0
245 Rate Base Adjustments	0	2,336,730	0
250 Depreciation Reserves	0	(3,661,700)	0
255 Accum Deferred Income Tax	0	(459,186)	0

260 Average Rate Base	0	9,629,021	0
-----------------------	---	-----------	---

COS-2

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Rate-of-Return TRP

7/00 - 6/01 Forecast

Versus 1999 Actual

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)
Forecast, 7/99 - 6/00			
Revenue Requirement			
100 Depreciation / Amortization	0	1,299,938	0
105 Expense Less Dep & Amor	0	4,629,525	0
110 Taxes Less FIT	0	38,169	0
115 Return	0	495,744	0
120 FIT	0	67,524	0
125 Uncol., IDC & Other Adj.	0	0	0
130 Revenue Requirements	0	6,530,900	0
135 Access Service Revenue	0	6,585,583	0
	----	----	----
Rate Base	----	----	----
140 Telephone Plant in Service	0	12,112,587	0
145 Rate Base Adjustments	0	962,733	0
150 Depreciation Reserves	0	(4,044,698)	0
155 Accum Deferred Income Tax	0	(439,486)	0
160 Average Rate Base	0	8,067,889	0
	----	----	----
	----	----	----
Actual, 1/98 - 12/98	----	----	----
Revenue Requirement	----	----	----
200 Depreciation / Amortization	0	1,039,470	0
205 Expense Less Depr & Amor	0	3,393,771	0
210 Taxes Less FIT	0	123,565	0
215 Return	0	965,429	0
220 FIT	0	314,987	0
225 Uncol., IDC & Other Adj.	0	0	0
230 Revenue Requirements	0	5,837,222	0
235 Access Service Revenue	0	5,707,485	0
	----	----	----
Rate Base	----	----	----
240 Telephone Plant in Service	0	11,310,666	0

245 Rate Base Adjustments	0	690,629	0
250 Depreciation Reserves	0	(3,378,093)	0
255 Accum Deferred Income Tax	0	(614,493)	0
260 Average Rate Base	0	8,008,709	0

COS-2

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Rate-of-Return TRP

7/00 - 6/01 Forecast

Versus 1999 Actual

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)
Forecast, 7/98 - 6/99			
Revenue Requirement			
100 Depreciation / Amortization	0	853,241	0
105 Expense Less Dep & Amor	0	3,833,323	0
110 Taxes Less FIT	0	43,914	0
115 Return	0	554,427	0
120 FIT	0	76,777	0
125 Uncol., IDC & Other Adj.	0	0	0
130 Revenue Requirements	0	5,361,682	0
135 Access Service Revenue	0	4,620,542	0
	----	----	----
Rate Base	----	----	----
140 Telephone Plant in Service	0	11,668,546	0
145 Rate Base Adjustments	0	0	0
150 Depreciation Reserves	0	(3,495,410)	0
155 Accum Deferred Income Tax	0	0	0
160 Average Rate Base	0	8,173,136	0
	----	----	----
	----	----	----
	----	----	----
Actual, 1/97 - 12/97	----	----	----
Revenue Requirement	----	----	----
200 Depreciation / Amortization	0	652,323	0
205 Expense Less Depr & Amor	0	3,122,915	0
210 Taxes Less FIT	0	57,795	0
215 Return	0	602,218	0
220 FIT	0	120,236	0
225 Uncol., IDC & Other Adj.	0	0	0
230 Revenue Requirements	0	4,555,487	0
235 Access Service Revenue	0	4,047,878	0

		-----	-----	-----
	Rate Base	-----	-----	-----
	240 Telephone Plant in Service	0	9,834,897	0
	245 Rate Base Adjustments	0	0	0
C.6	250 Depreciation Reserves	0	(2,399,007)	0
	255 Accum Deferred Income Tax	0	0	0
	260 Average Rate Base	0	7,435,890	0

REV-1 chart. Go to BA15 for Chart REV-2
Page down 60 for next page.

REV-1

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)	
0	1,447,139	0	Common Line
0	5,059,289	n/a	100 Multiline Business EUCL
n/a	n/a	n/a	110 Single Line Business EUCL
n/a	n/a	n/a	120 Residential EUCL
n/a	n/a	n/a	130 Special Access Surcharge
n/a	n/a	n/a	140 Terminating CCL Premium
n/a	n/a	n/a	150 Terminating CCL Non-Prem.
n/a	n/a	n/a	160 Originating CCL Premium
n/a	n/a	n/a	170 Originating CCL Non-Prem.
----	----	----	180 Common Line - - Total
----	----	----	Information
0	11,727,521	0	190 Directory Assistance
0	994,788	n/a	200 White Page Surcharge Prem.
0	(4,756,727)	0	210 White Pg. Surcharge Non-Prem.
0	(259,681)	0	220 Other Information
0	7,705,901	n/a	230 Information - - Total
----	----	----	Local Switching
----	----	----	240 Premium
----	----	----	250 Non-Premium
----	----	----	260 Equal Access
----	----	----	270 Switching - Total
0	0	0	Local Transport
0	0	n/a	280 Premium LT Term.
0	0	n/a	290 Non-Prem. LT Term
0	0	n/a	300 Premium LT Facility
0	0	n/a	310 Non-Prem. LT Facility
0	0	n/a	320 Tandem Switching
0	0	n/a	330 TST Termination
n/a	n/a	n/a	340 TST Facility
----	----	----	350 Premium Interconnection
----	----	----	360 Non-Prem. Interconnection
0	0	0	370 Installation NRC per Trunk
0	0	0	
0	0	n/a	
0	0	0	

0 0 n/a

C.9

REV-1

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
0	1,299,938	0
0	4,629,525	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
----	----	----
0	12,112,587	0
0	962,733	n/a
0	(4,044,698)	0
0	(439,486)	0
0	8,067,889	n/a
----	----	----
0	1,039,470	0
0	3,393,771	n/a
0	123,565	n/a
0	965,429	n/a
0	314,987	n/a
0	0	n/a
0	5,837,222	n/a
n/a	5,707,485	n/a
----	----	----
0	11,310,666	0

Local Transport (Cont.)
380 DS3 Entrance Facility
390 DS3 Direct Term.
400 DS3 Direct Facility
410 DS1 Entrance Facility
420 DS1 Direct Term.
430 DS1 Direct Facility
440 VG Entrance Facility
450 VG Direct Term.
460 VG Direct Facility
470 Other Transport
480 Local Transport - - Total
Special - - Voice Grade
490 2-Wire Chan. Term.
500 4 -Wire Chan. Term.
510 Channel Mileage Term.
520 Channel Mileage Facility
530 Non-Recurring
Special - - High Capacity
540 High Capacity Chan. Term.
550 Channel Mileage Term.
560 Channel Mileage Facility
570 Non-Recurring
580 Special Access - - Total

Notes: A composite special access
then the rate and demand =0. Col

0	690,629	0	
0	(3,378,093)	n/a	
0	(614,493)	0	
0	8,008,709	n/a	C.10

Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
0	853,241	0
0	3,833,323	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
----	----	----
----	----	----
0	11,668,546	0
0	0	n/a
0	(3,495,410)	0
0	0	0
0	8,173,136	n/a
----	----	----
----	----	----
----	----	----
----	----	----
----	----	----
0	652,323	0
0	3,122,915	n/a
0	57,795	n/a
0	602,218	n/a
0	120,236	n/a
0	0	n/a
0	4,555,487	n/a
n/a	n/a	n/a

-----	-----	-----
-----	-----	-----
0	9,834,897	0
0	0	0
0	(2,399,007)	n/a
0	0	0
0	7,435,890	n/a

C.11

2.

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/00 - 6/01

Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)
n/a	n/a	0.00	n/a	n/a	0	0
n/a	n/a	0.00	n/a	n/a	0	0
n/a	n/a	0.00	n/a	n/a	0	0
n/a	n/a	0.00	n/a	n/a	0	0
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	0
-----	-----	-----	-----	-----	-----	-----
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a
-----	-----	-----	-----	-----	-----	-----
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a
-----	-----	-----	-----	-----	-----	-----
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	0.000000	n/a	n/a	0	n/a	0
n/a	0.000000	n/a	n/a	0	n/a	0
0.003706	n/a	n/a	76,434,338	n/a	n/a	283,266
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	0.000000	n/a	n/a	0	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
0.000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00	n/a	n/a	0	0

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/00 - 6/01

NOT APPLICABLE

Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)
n/a	0.00	n/a	n/a	0	n/a	0
0.00000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00000000	n/a	n/a	n/a	0
n/a	0.00	n/a	n/a	0	n/a	0
0.00000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00000000	n/a	n/a	n/a	0
n/a	0.00	n/a	n/a	0	n/a	0
0.00000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00000000	n/a	n/a	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	0
-----	-----	-----	-----	-----	-----	0
n/a	0.00	n/a	n/a	0	n/a	0
n/a	0.00	n/a	n/a	0	n/a	0
0.00000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00000000	n/a	n/a	n/a	0
n/a	0.00	n/a	n/a	0	n/a	0
-----	-----	-----	-----	-----	-----	0
n/a	0.00	n/a	n/a	0	n/a	0
0.00000000	n/a	n/a	0	n/a	n/a	0
n/a	n/a	0.00000000	n/a	n/a	n/a	0
n/a	0.00	n/a	n/a	0	n/a	0
n/a	n/a	n/a	n/a	n/a	n/a	0

s NRC should be used if the installation rates vary among the services. If the company does not file a particular rate,
l. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2 chart. Go to BN15 for Chart RTE-1.

REV-2

Filing Date: 6/16/2000
 Filing Entity: MIEAC
 Transmittal Number: 1
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Rate-of-Return TRF
 Revenue Summary
 Test Year, 7/99-6/00

Revenue Requirement (H)		Total Network Access (A)	Recurring without ICB (B)
n/a	100 Carrier Common Line	0	0
n/a	110 Special Access	0	0
n/a	120 Local Switching	0	0
n/a	130 Equal Access	7,479,000	0
n/a	140 Information	0	0
n/a	150 Local Transport	0	0
n/a	160 Total TS - Switched	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, 1

0

n/a

n/a

n/a

n/a

0

n/a

n/a

n/a

0

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

0

C.12

Revenue Requirement (H)	
	n/a
	n/a
	n/a
	n/a
	n/a
	n/a
	n/a
	n/a
	n/a
	0

	n/a
	n/a
	n/a
	n/a
	n/a

	n/a
	n/a
	n/a
	n/a
	0 C.13

RTE-1 chart. Go to CA15 for Chart RTE-2
Page down 60 for next page.

5
/
0

RTE-1
Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
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F
H

Non-Recurring without ICB (C)	ICB (D)		07/01/99 Rate (A)
0	0	Switched Access	
0	0	100 Premium CCL Term. (\$/Mou)	0.00000000
0	0		----
0	0	110 N.P. CCL Term. (\$/Mou)	0.00000000
0	0		----
0	0	120 Premium Switching (\$/Mou)	0.00000000
0	0		----
0	0	130 N.P. Switching (\$/Mou)	0.00000000

		140 Equal Access	0.01540000

		End User Common Line	----
		150 Multiline Business (\$/Month)	0.00

		160 Residential & Single Line Bus.	0.00

then that category equals 0.

RTE-1

F

Filing Date: 6/16/2000

Filing Entity: MIEAC

H

Transmittal Number: 1

COSAAN00

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	07/01/99 Rate (A)
Local Transport Rates	
170 Prem. LT (\$/Mou, Avg. Mileage)	0.00970000

180 N.P. LT (\$/Mou, Avg. Mileage)	0.00000000

190 DS1 Entr. Facility (\$/Circuit)	0.00

200 DS1 Direct Trunk (\$/Circuit)	0.00

210 Tdm Sw. Transport (\$/Circuit)	0.00

220 Tdm. Switching (\$/Tdm. Mou)	0.00340000

230 Prem. Interconnection (\$/Mou)	0.00000000

240 N.P. Interconnection (\$/Mou)	0.00000000

250 NRC (\$/Tk. or Tks. Activated)	0.00

260 2-Wire VG (\$/Cir., Avg. Mileage)	0.00

270 4-Wire VG (\$/Cir., Avg. Mileage)	0.00

Notes : If Lines 170 & 180 or any other entry is inapplicab

RTE-2

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

RTE-2
Filing E
Filing E
Transn
COSA/
Page 1

Current Effective Rate (B)	Proposed 07/01/00 Rate (C)	% Change 07/01/99 to 7/1/ 00 (D)	% Change Current to 7/1/ 00 (E)	
0.00000000	0.00000000	0.00%	0.00%	100
-----	-----	-----	-----	
0.00000000	0.00000000	0.00%	0.00%	110
-----	-----	-----	-----	
0.00000000	0.00000000	0.00%	0.00%	120
-----	-----	-----	-----	
0.00000000	0.00000000	0.00%	0.00%	130
-----	-----	-----	-----	
0.01540000	0.01693900	9.99%	9.99%	140
-----	-----	-----	-----	
-----	-----	-----	-----	150
0.00	0.00	0.00%	0.00%	
-----	-----	-----	-----	160
0.00	0.00	0.00%	0.00%	C.15
				170

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

Current Effective Rate (B)	Proposed 07/01/00 Rate (C)	% Change 07/01/99 to 7/1/ 00 (D)	% Change Current to 7/1/ 00 (E)
0.00970000	0.00989000	1.96%	1.96%
-----	-----	-----	-----
0.00000000	0.00000000	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%
-----	-----	-----	-----
0.00340000	0.00370600	9.00%	9.00%
-----	-----	-----	-----
0.00000000	0.00000000	0.00%	0.00%
-----	-----	-----	-----
0.00000000	0.00000000	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%
-----	-----	-----	-----
0.00	0.00	0.00%	0.00%

C.16

le, then that rate = 0.

chart. Go to CN15 for Chart RTE-3

Date: 6/16/2000
Entity: MIEAC
nittal Number: 1
AN00
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Rate-of-Return TRP
Revenue Priceouts
Using 1999 Demand

	Revenue at 07/01/99 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 07/01/00 Rates (D)
Switched Access	0	0	0	0
Multiline Business	-----	-----	-----	-----
Residential & Single Line Bus.	0	0	0	0
	-----	-----	-----	-----
Carrier Common Line	0	0	0	0
	-----	-----	-----	-----
Special Access	0	0	0	0
	-----	-----	-----	-----
Local Switching	0	0	0	0
	-----	-----	-----	-----
Equal Access	259,877	259,877	0	283,266
	-----	-----	-----	-----
Information	0	0	0	0
	-----	-----	-----	-----
Local Transport	996,523	996,523	0	1,017,070

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3 chart. Go to DA15 for Chart DMD-1

RTE-3

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

COSAAN00

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Rate-of-Return TRP
COSAs for Which Rate
are Averaged or Pooled

NOT APPLICABLE

Residential
& Single Line
Business
(B)

Change in
Revenue,
Cols. D-B
(E)

Multiline
Business
(A)

COSA

0	100
----	110
0	120
----	130
0	140
----	150
0	160
----	170
0	180
----	190
23,389	200
----	210
0	220
----	230
20,547	

C.17

Notes: Companies should list all COSAs for which rates are averaged or pooled.

RTE-3

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Rate-of-Return TRP
COSAs for Which Rate
are Averaged or Pooled

NOT APPLICABLE

COSA	Local Switching (D)	Local Transport (E)
100		
110		
120		
130		
140		
150		
160		
170		
180		
190		
200		
210		
220		
230		

Notes: Companies should list all COSAs for which rates are averaged or pooled.

DMD-1 chart. Go to DN15 for Chart DMD-2

DMD-1

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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as
d

Carrier
Common
Line
(C)

Historical

100 1st Qtr. 1997
110 2nd Qtr. 1997
120 3rd Qtr. 1997
130 4th Qtr. 1997
140 1st Qtr. 1998
150 2nd Qtr. 1998
160 3rd Qtr. 1998
170 4th Qtr. 1998
180 1st Qtr. 1999
190 2nd Qtr. 1999
200 3rd Qtr. 1999
210 4th Qtr. 1999

C.18

220 Pycos Year, 1/99 - 12/99

230 Test Year, 7/00 - 6/01

as
d

Information
(F)

Equal
Access
(G)

Special
Access
(H)

DMD-1

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Historical

100 1st Qtr. 1997

110 2nd Qtr. 1997

120 3rd Qtr. 1997

130 4th Qtr. 1997

140 1st Qtr. 1998

150 2nd Qtr. 1998

160 3rd Qtr. 1998

170 4th Qtr. 1998

180 1st Qtr. 1999

190 2nd Qtr. 1999

200 3rd Qtr. 1999

210 4th Qtr. 1999

C.19

220 Pycos Year, 1/99 - 12/99

230 Test Year, 7/00 - 6/01

DMD-1

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Historical

100 1st Qtr. 1997

110 2nd Qtr. 1997

120 3rd Qtr. 1997

130 4th Qtr. 1997

140 1st Qtr. 1998

150 2nd Qtr. 1998

160 3rd Qtr. 1998

170 4th Qtr. 1998

180 1st Qtr. 1999

190 2nd Qtr. 1999

200 3rd Qtr. 1999

210 4th Qtr. 1999

220 Pycos Year, 1/99 - 12/99

230 Test Year, 7/00 - 6/01

Notes: Local switching mou are the

* Refers to the mou switched at a c

** Refers to the mou carried over nc

2.

Rate-of-Return TRP
Common Line
Minutes-of-Use

NOT APPLICABLE

Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	
-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	C.20

NOT APPLICABLE

C.21

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Charagable Switching (D)	Total Tandem Switching * (E)	Tandem Switching Transport ** (F)	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
0	0	0	0	0	#REF!	
-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	#REF!	
-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	410,937,304	C.22

same as the billable units for the interconnection charge.
company tandem, as discussed in Part 69.11(f-g).
on-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2 chart. Go to EA15 for Chart DMD-3

DMD-2

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

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Rate-of-Return TRP

Special Access

Demand

NOT APPLICABLE

	1/98 - 12/98 Channel Terminations (A)	1/98 - 12/98 Number of Circuits (B)	1/98 - 12/98 Interoffice Miles (C)	7/99 - 6/00 Channel Terminations (D)
100 Metallic	0	0	0	0
110 Telegraph	0	0	0	0
120 VG less WATS	0	0	0	0
130 WATS	0	0	0	0
140 Full-Time Audio	0	0	0	0
150 High Capacity	0	0	0	0

DMD-3 chart. Go to En15 for Chart DMD-4

DMD-3

Filing Date: 6/16/2000
Filing Entity: MIEAC R
Transmittal Number: 1
COSAAN00
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7/99 - 6/00 Number of Circuits (E)	7/99 - 6/00 Interoffice Miles (F)	1/98 - 12/98 Historical Revenue (A)
0		100 End User Common Line, Total 0
0	0	110 Residential 0
0	0	120 Single Line Business 0
0	0	130 Multiline Business 0
0	0	140 Special Access Surcharge 0
0	0 C.23	150 Carrier Common Line 0
		160 Total Common Line Revenue 0

Note: Inapplicable to NECA CL pool participants.

DMD-4 chart. Go to FA15 for Chart DMD-5

Rate-of-Return TRP
Common Line
Revenue and Demand

NOT APPLICABLE

1/98 - 12/98 Historical Mou or Lines (B)	7/99 - 6/00 Test Year Revenue (C)	7/99 - 6/00 Test Year Mou or Lines (D)	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
n/a	0	n/a	C.24

DMD-4

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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100 Test Year, 7/00 - 6/01
110 Pycos Year, 1/99 - 12/99

120 Test Year, 7/99 - 6/00
130 Pycos Year, 1/98 - 12/98

140 Test Year, 7/98 - 6/99
150 Pycos Year, 1/97 - 12/97

160 Test Year, 7/97 - 6/98
170 Pycos Year, 1/96 - 12/96

Notes: Actual operating statistics sh
These data should be consistent with
If a forecast was not reported for ar

Rate-of-Return TRP
Minutes-of-Use
Historical Vs. Forecast

Common Line Mou (A)		Traffic Sensitive Mou (B)	
	0	#REF!	
	0	#REF!	
	-----		-----
	0	#REF!	
	0	#REF!	
	-----		-----
	0	#REF!	
	0	#REF!	
	-----		-----
	0	#REF!	
	0	#REF!	C.25

DMD-5

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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100 Entrance Facility
110 Direct Trunked Transport

Notes: Demand should be annu

ould be reported for the PYCOS years.
h those in Chart DMD-4 in previous TRPs.
y particular test year, then enter 0.

RN-1

Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport

NOT APPLICABLE

1/98 - 12/98	1/98 - 12/98	1/98 - 12/98	Test Year	Test Year	Test Year
VG	DSI	DS3	7/99 - 6/00	7/99 - 6/00	7/99 - 6/00
(A)	(B)	(C)	VG	DSI	DS3
			(D)	(E)	(F)
0	0	0	0	0	0
0	0	0	0	0	0

ualized and reflect application of the percent interstate usage factor (PIU).

ERN-1 chart. Go to GA15 for print macros.

ERN-1

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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**Rate-of-Return TRP
Rate-of-Return
Summary**

	1998/1999 FCC Monitoring Period (A)	1999 Calendar Year (B)	7/00 - 6/01 Test Year (C)	
C.26	100 Interstate Access, Total	0.00%	7.95%	11.25%
	110 Carrier Common Line	0.00%	0.00%	0.00%
	120 Special Access	0.00%	0.00%	0.00%
	130 Local Switching	0.00%	0.00%	0.00%
	140 Information	0.00%	0.00%	0.00%
	150 Local Transport	0.00%	0.00%	0.00%
	160 Traffic Sensitive Switched, Total	0.00%	0.00%	0.00% C.27

Set PRINT options using WYSWIG addin.

(1) Print "selected range." (2) Margins=0.5. (3) Config. = landscape.

To print all charts, run the macro called ALL.

To print selected charts run macro COS, REVERN, RTE, or DMD.

ALL	macro	ALL	macro	
COS1P_1	a15..j92			{goto}ga6~
COS1P_2	a99..j176			/cga6..gb35~gd6~
COS1P_3	a183..j260			/cge7~gf11~
COS1P_4	a267..j347			/mgd8..ge35~gd7~
COS1H_1	n15..w92			:prcrs
COS1H_2	n99..w176			gv15..hf32
COS1H_3	n183..w260			~g
COS1H_4	n267..w347			{if gd7="stop"}{quit}
				{branch branch1}
COS2_1	aa15..aj60			
COS2_2	aa75..aj120			
COS2_3	aa135..aj180			
REV1_1	an15..ay60			
REV1_2	an75..ay120			
REV2_1	ba15..bh120			
RTE1_1	bn15..bv60			
RTE1_2	bn75..bv120			
RTE2_1	ca15..ci60			
RTE3_1	cn15..cv60			
RTE3_2	cn75..cv120			
DMD1_1	da15..dj60			
DMD1_2	da75..dj120			
DMD1_3	da135..dj180			
DMD2_1	dn15..dw60			
DMD3_1	ea15..eh60			
DMD4_1	en15..es60			
DMD5_1	fa15..fj60			
ERN1_1	fn15..ft60			
BSF1_1	gi15..gr62			
DEM1_1	gv15..hf32			
stop				

COS	macro	COS	macro	{goto}ga106~
COS1P_1	a15..j92	stop		1 /cga106..gb135~gd106~
COS1P_2	a99..j176			/cge107~gf111~
COS1P_3	a183..j260			/mgd108..ge135~gd107~
COS1P_4	a267..j347			:prcrs
COS1H_1	n15..w92			aa135.am180
COS1H_2	n99..w176			~g
COS1H_3	n183..w260			{if gd107="stop"}{quit}
COS1H_4	n267..w347			{branch branch2}

COS2_1	aa15..am60	
COS2_2	aa75..am120	
COS2_3	aa135.am180	
stop		1

REVERN	macro	REVERN	macro	{goto}ga206~
REV1_1	an15..az60	stop		1 /cga206..gb235~gd206~
REV1_2	an75..az120			/cge207~gf211~
REV2_1	ba15..bm60			/mgd208..ge235~gd207~
ERN1_1	fn15..fz60			:prcrs
stop				fn15..fz60
				~g
				{if gd207="stop"}{quit}
				{branch branch3}

RTE	macro	RTE	macro	{goto}ga306~
RTE1_1	bn15..bz60	stop		1 /cga306..gb335~gd306~
RTE1_2	bn75..bz120			/cge307~gf311~
RTE2_1	ca15..cm60			/mgd308..ge335~gd307~
RTE3_1	cn15..cz60			:prcrs
RTE3_2	cn75..cz120			cn75..cz120
stop				~g
				{if gd307="stop"}{quit}
				{branch branch4}

DMD	macro	DMD	macro	{goto}ga406~
DMD1_1	da15..dm60	stop		1 /cga406..gb435~gd406~
DMD1_2	da75..dm120			/cge407~gf411~
DMD1_3	da135..dm180			/mgd408..ge435~gd407~
DMD2_1	dn15..dz60			:prcrs
DMD3_1	ea15..em60			fa15..fm60
DMD4_1	en15..ez60			~g
DMD5_1	fa15..fm60			{if gd407="stop"}{quit}
stop				{branch branch5}

RORBSF-1

Filing Date: 6/16/2000
Filing Entity: MIEAC
Transmittal Number: 1
COSAAN00
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Rate-of-Return T
Base Study Facto

		Actual 1995 (A)	Actual 1996 (B)	Actual 1997 (C)
	Relative MOUs - Tandem Switching			
100	Interstate	#REF!	#REF!	#REF!
110	Total Company	609,270,798	661,278,195	662,753,921
120	IS Factor	#REF!	#REF!	#REF!
	Host/Remote MOUs			
130	Interstate	0	0	0
140	Total Company	0	0	0
150	IS Factor	0	0	0
	Host/Remote MOU Miles			
160	Interstate	0	0	0
170	Total Company	0	0	0
180	IS Factor	0	0	0
	Conversation Minutes			
190	Interstate	0	0	0
200	Total Company	0	0	0
210	IS Factor	0	0	0
	Conversation Minute Miles			
220	Interstate	0	0	0
230	Total Company	0	0	0
240	IS Factor	0	0	0

The above Base Study Factors apportion on the following investment:

Part 32	Part 36
Account	Category

Relative MOUs-Tandem Switching	2210	COE Cat. 3
Host/Remote MOUs	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minute Miles	2410	C&WF Cat. 3

RP
or

RORDEM-1

Filing Date: 6/16/2000

Filing Entity: MIEAC

Transmittal Number: 1

COSAAN00

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Actual 1998 (D)	Actual 1999 (E)	Prospective 2000 (F)	Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)
#REF!	#REF!	410,937,304	1993	0	0
685,394,489	713,468,208	782,316,104	1994	0	0
#REF!	#REF!	52.5%	1995	0	0
			1996	0	0
			1997	0	0
			1998	0	0
			1999	0	0
0	0	0			
0	0	0			
0	0	0			
0	0	0			
0	0	0			
0	0	0			
0	0	0			
0	0	0			
0	0	0			

Rate-of-Return TRP Verification of WDEM

NOT APPLICABLE

[illegible]

