

GALLATIN RIVER COMMUNICATIONS
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2000 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$4,619,564
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$2,258,674
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,878,238
4. Total Annual Interstate Access Revenue Requirement	\$6,877,677
5. Variance (Line 4 - Line 3) Note 1	(\$561)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$824,003)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	(\$617,950)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$1,441,953)

Note 1: Due to rounding

**GALLATIN RIVER COMMUNICATIONS
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2000 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/01 DEMAND*</u>	<u>PROJECTED 2000/2001 REVENUES</u>
Premium Local Switching per Minute	\$0.02016	187,563,623	\$3,781,283
Infor Surcharge (Per 100 Minutes)	\$0.000000	0	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$838,281
Total Switched Access Revenue			\$4,619,564

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/01 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.02016	\$0.01647	\$0.00369	187,563,623	\$692,110
Infor Surcharge (Per 100 Minutes)	\$0.000000	\$0.000000	\$0.00000	0	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$1,516,113)
Total Revenue Impact					(\$824,003)

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**GALLATIN RIVER COMMUNICATIONS
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2000 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$37.83	\$0.00	\$29.70	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	69.72	\$60.53	\$4,220.15	\$47.53	\$3,313.79	-\$906.36
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	117.41	\$176.82	\$20,760.44	\$138.83	\$16,300.03	-\$4,460.41
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	66.17	\$2,051.19	\$135,727.24	\$1,605.96	\$106,266.37	-\$29,460.87
DIRECT TRUNKED TRANSPORT TERMINATION - VG	68.27	\$27.08	\$1,848.75	\$21.26	\$1,451.42	-\$397.33
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	1446.93	\$94.38	\$136,561.25	\$74.10	\$107,217.51	-\$29,343.74
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	7.29	\$525.64	\$3,831.92	\$411.55	\$3,000.20	-\$831.72
DIRECT TRUNKED TRANSPORT FACILITY - VG	629.75	\$2.70	\$1,700.33	\$2.12	\$1,335.07	-\$365.26
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	10374.62	\$19.14	\$198,570.23	\$15.03	\$155,930.54	-\$42,639.69
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	7.29	\$131.77	\$960.60	\$103.17	\$752.11	-\$208.49
TANDEM SWITCHED FACILITY	932,562,963	\$0.000189	\$176,254.40	\$0.000135	\$125,896.00	-\$50,358.40
TANDEM SWITCHED TERMINATION	156,927,602	\$0.000933	\$146,413.45	\$0.000663	\$104,043.00	-\$42,370.45
TANDEM SWITCHING	17,214,244	\$0.003920	\$67,479.84	\$0.008628	\$148,524.50	\$81,044.66
800 DATA BASE QUERY	13,385,565	\$0.005400	\$72,282.05	\$0.004800	\$64,250.71	-\$8,031.34
TRANSPORT INTERCONNECTION CHARGE	187,563,623	\$0.007399	\$1,387,783.25	\$0.000000	\$0.00	-\$1,387,783.25
TOTAL REVENUE			\$2,354,393.89		\$838,281.26	-\$1,516,113.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

GALLATIN RIVER COMMUNICATIONS
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2000 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	324.00	\$37.83	\$12,256.92	\$29.70	\$9,622.80	-\$2,634.12
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	2,538.00	\$60.53	\$153,625.14	\$47.53	\$120,631.14	-\$32,994.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	37,152.00	\$2.70	\$100,310.40	\$2.12	\$78,762.24	-\$21,548.16
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	1,704.00	\$27.08	\$46,144.32	\$21.26	\$36,227.04	-\$9,917.28
SPECIAL VOICE BRIDGING - TWO-WIRE	108.00	\$6.50	\$702.00	\$5.10	\$550.80	-\$151.20
SPECIAL VOICE BRIDGING - FOUR-WIRE	84.00	\$6.50	\$546.00	\$5.10	\$428.40	-\$117.60
SPECIAL DATA BRIDGING TWO-WIRE	48.00	\$6.50	\$312.00	\$5.10	\$244.80	-\$67.20
DATA CAPABILITY	276.00	\$4.95	\$1,366.20	\$3.89	\$1,073.64	-\$292.56
SPECIAL VOICE CONDITIONING C TYPE	84.00	\$7.20	\$604.80	\$5.65	\$474.60	-\$130.20
SPL VOICE CONDITIONING IMPRVD ATTENUATION	48.00	\$12.80	\$614.40	\$10.05	\$482.40	-\$132.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	312.00	\$69.82	\$21,783.84	\$54.82	\$17,103.84	-\$4,680.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	36.00	\$69.82	\$2,513.52	\$54.82	\$1,973.52	-\$540.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	3,600.00	\$69.82	\$251,352.00	\$54.82	\$197,352.00	-\$54,000.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	534.00	\$69.82	\$37,283.88	\$54.82	\$29,273.88	-\$8,010.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	1,944.00	\$2.56	\$4,976.64	\$2.01	\$3,907.44	-\$1,069.20
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	36.00	\$2.56	\$92.16	\$2.01	\$72.36	-\$19.80
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	23,220.00	\$3.96	\$91,951.20	\$3.11	\$72,214.20	-\$19,737.00
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	3,024.00	\$3.96	\$11,975.04	\$3.11	\$9,404.64	-\$2,570.40
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	252.00	\$25.72	\$6,481.44	\$20.19	\$5,087.88	-\$1,393.56
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	12.00	\$25.72	\$308.64	\$20.19	\$242.28	-\$66.36
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	2,580.00	\$39.79	\$102,658.20	\$31.24	\$80,599.20	-\$22,059.00
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	432.00	\$39.79	\$17,189.28	\$31.24	\$13,495.68	-\$3,693.60
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	4,392.00	\$176.82	\$776,593.44	\$138.83	\$609,741.36	-\$166,852.08
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	93.00	\$2,051.19	\$190,760.67	\$1,610.52	\$149,778.36	-\$40,982.31
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	29,956.80	\$19.14	\$573,373.15	\$15.03	\$450,250.70	-\$123,122.45
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	264.00	\$131.77	\$34,787.28	\$103.46	\$27,313.44	-\$7,473.84
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	3,792.00	\$94.38	\$357,888.96	\$74.10	\$280,987.20	-\$76,901.76
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	33.00	\$525.64	\$17,346.12	\$412.71	\$13,619.43	-\$3,726.69
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	24.00	\$474.31	\$11,383.44	\$372.41	\$8,937.84	-\$2,445.60
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	6.00	\$183.12	\$1,098.72	\$143.78	\$862.68	-\$236.04
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	264.00	\$183.12	\$48,343.68	\$143.78	\$37,957.92	-\$10,385.76
TOTAL REVENUE			\$2,876,623.48		\$2,258,673.71	-\$617,949.77

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)