

GULF TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2000 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$7,335,650
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$897,719
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$8,233,369
4. Total Annual Interstate Access Revenue Requirement	\$8,232,919
5. Variance (Line 4 - Line 3) Note 1	(\$450)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	\$670,710
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	(\$321,625)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	\$349,085

Note 1: Due to rounding

**GULF TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2000 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/01 DEMAND*</u>	<u>PROJECTED 2000/2001 REVENUES</u>
Premium Local Switching per Minute	\$0.01595	181,464,514	\$2,894,540
Infor Surcharge (Per 100 Minutes)	\$0.000000	181,464,514	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$4,441,110
Total Switched Access Revenue			\$7,335,650

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/01 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.01595	\$0.01382	\$0.00213	181,464,514	\$387,245
Infor Surcharge (Per 100 Minutes)	\$0.000000	\$0.016100	(\$0.01610)	181,464,514	(\$29,216)
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	\$312,681
Total Revenue Impact					\$670,710

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

GULF TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2000 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$37.83	\$0.00	\$27.85	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$60.53	\$0.00	\$44.56	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	453.24	\$176.82	\$80,141.90	\$130.17	\$58,998.25	-\$21,143.65
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$2,051.19	\$0.00	\$1,510.04	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	618.24	\$27.08	\$16,741.94	\$19.94	\$12,327.71	-\$4,414.23
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	776.76	\$94.38	\$73,310.61	\$69.48	\$53,969.28	-\$19,341.32
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$525.64	\$0.00	\$386.96	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	12822.24	\$2.70	\$34,620.05	\$1.99	\$25,516.26	-\$9,103.79
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	15449.38	\$19.14	\$295,701.13	\$14.09	\$217,681.76	-\$78,019.37
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$131.77	\$0.00	\$97.01	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	1,458,674,938	\$0.000189	\$275,689.56	\$0.000403	\$587,846.00	\$312,156.44
TANDEM SWITCHED TERMINATION	298,434,038	\$0.000933	\$278,438.96	\$0.001986	\$592,690.00	\$314,251.04
TANDEM SWITCHING	181,464,514	\$0.003920	\$711,340.89	\$0.008334	\$1,512,325.26	\$800,984.36
800 DATA BASE QUERY	21,517,395	\$0.005400	\$116,193.93	\$0.005400	\$116,193.93	\$0.00
TRANSPORT INTERCONNECTION CHARGE	182,148,085	\$0.012332	\$2,246,250.18	\$0.006937	\$1,263,561.27	-\$982,688.92
TOTAL REVENUE			\$4,128,429.16		\$4,441,109.72	\$312,681.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

GULF TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2000 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	264.00	\$37.83	\$9,987.12	\$27.85	\$7,352.40	-\$2,634.72
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	444.00	\$60.53	\$26,875.32	\$44.56	\$19,784.64	-\$7,090.68
SPECIAL VOICE CHANNEL MILEAGE FACILITY	9,954.24	\$2.70	\$26,876.45	\$1.99	\$19,808.94	-\$7,067.51
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	684.00	\$27.08	\$18,522.72	\$19.94	\$13,638.96	-\$4,883.76
SPECIAL VOICE CONDITIONING DATA CAPABIL	48.00	\$4.95	\$237.60	\$3.64	\$174.72	-\$62.88
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	24.00	\$69.82	\$1,675.68	\$51.40	\$1,233.60	-\$442.08
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	696.00	\$69.82	\$48,594.72	\$51.40	\$35,774.40	-\$12,820.32
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	564.00	\$2.56	\$1,443.84	\$1.88	\$1,060.32	-\$383.52
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	11,032.44	\$3.96	\$43,688.46	\$2.92	\$32,214.72	-\$11,473.74
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	24.00	\$25.72	\$617.28	\$18.93	\$454.32	-\$162.96
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	696.00	\$39.79	\$27,693.84	\$29.29	\$20,385.84	-\$7,308.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	1,452.00	\$176.82	\$256,742.64	\$130.17	\$189,006.84	-\$67,735.80
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	60.00	\$2,051.19	\$123,071.40	\$1,510.04	\$90,602.40	-\$32,469.00
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	18,026.52	\$19.14	\$345,027.59	\$14.09	\$253,993.67	-\$91,033.93
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	540.00	\$131.77	\$71,155.80	\$97.01	\$52,385.40	-\$18,770.40
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	1,776.00	\$94.38	\$167,618.88	\$69.48	\$123,396.48	-\$44,222.40
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	60.00	\$525.64	\$31,538.40	\$386.96	\$23,217.60	-\$8,320.80
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	24.00	\$474.31	\$11,383.44	\$349.18	\$8,380.32	-\$3,003.12
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	36.00	\$183.12	\$6,592.32	\$134.81	\$4,853.16	-\$1,739.16
TOTAL REVENUE			\$1,219,343.50		\$897,718.73	-\$321,624.77

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)