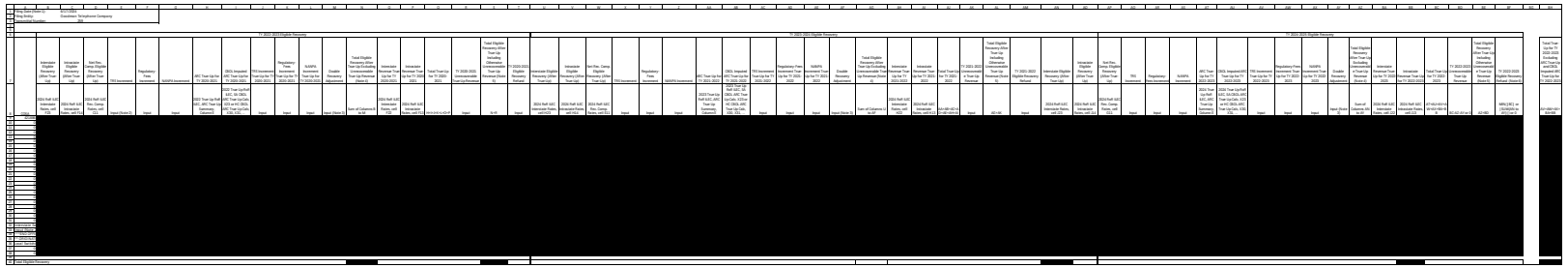
REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Goodman Telephone Company
Transmittal Number:	259
COSA (Note 1):	421886

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.005602			0.005602					----		0.005602		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.0205			0.020500					----		0.0205		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----	----		----	----	----	----	----	----	
			----	----	----	----	----	----		----	----	----	----	----	----	
			----	----	----	----	----	----		----	----	----	----	----	----	
			----	----	----	----	----	----		----	----	----	----	----	----	
			----	----	----	----	----	----		----	----	----	----	----	----	
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000078			0.000078					----		0.000078		
		Tandem Switched Termination	MOU per term	0.000407			0.000407					----		0.000407		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile									----				
		Direct Trunk Termination	DS1 per term									----				

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query									----				
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Filing Date:		6/17/2024														
2	Filing Entity:		Goodman Telephone Company														
3	Transmittal Number:		259														
4	COSA:		421886														
5																	
6																	
7	Intrastate Eligible Recovery Summary																
8				TY 2022-2023		TY 2023-2024		TY 2024-2025									
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements			Input (Note 1)		F9		F9									
10	TY Baseline Adjustment Factor (BAF)			.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133								
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements			F9*F10		H9*H10		J9*J10									
12	Total Expected Maximum Transitional Intrastate Access Service Revenue			G54		J54		Q54									
13	Intrastate True-up Adjustment			Input		Input		N54									
14	Total Intrastate Eligible Recovery			F11-F12+F13		H11-H12+H13		J11-J12+J13									
15																	
16																	
17					Intrastate Rate and Eligible Recovery Calculations												
18					TY 2022-2023			TY 2023-2024			TY 2024-2025						
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU													
24																	
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility		0.000078			0.000078							0.000078		
30			Tandem Switched Termination		0.000407			0.000407							0.000407		
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	Total																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Goodman Telephone Company																
3	Transmittal Number:	259																
4	COSA:	421886																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21		D21		E21												
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
11	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
12																		
13																		
14	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
15	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
16		Input	.95*^11*B	.95*^12*B	.95*^13*B													
17	End Office Switching																	
18	Tandem Switching																	
19	Common Transport																	
20	Transport & Termination																	
21	Total																	
22																		
23																		
24	Reciprocal Compensation Eligible Recovery Expense Calculations																	
25	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
26		Input	.95*^11*B	.95*^12*B	.95*^13*B													
27	Total Expense																	
28																		
29																		

Filing Date:	6/17/2024
Filing Entity:	Goodman Telephone Company
Transmittal Number:	259
COSA:	421886

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Goodman Telephone Company

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential							SLB / BRI							MLB															
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue							
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference				
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W				
421886	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ -										
S1StudyArea	Example 2	$ -							$ -							$ -				$ -										
S1StudyArea	Example 3	$ -							$ -							$ -				$ -										
Total			[redacted]																											

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Goodman Telephone Company	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Goodman Telephone Company	421886	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total	[redacted]		

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Goodman Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
421886	All Exchanges	$ -			$ 3.00			$ 3.00			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Goodman Telephone Company

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate
	State														
421886	Example 1	[redacted]		$ 23.46	$ -	$ -	$ -	$ -	$ 0.10	$ 0.04	$ 6.50	$ 30.10	$ 30.02	$ -	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State2														
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

MULTI-LINE BUSINESS

nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
[redacted]		$ 9.20	$ 3.00	$ 3.00
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
[redacted]		$ -	$ -	$ -
		$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Goodman Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Goodman Telephone Company

		Rate Ceiling Component Charges Calculation																								
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -	[redacted]		$ -		$ -		$ -	
S4StudyArea	Exchange 2			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	
S4StudyArea	Exchange 3			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	

Filing Date: 6/17/2024
Holding Company: Not A Holdco Company
Filing Name: Goodman Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilingsCAFRoRILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(3)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f)(5 Limit

$ 60,583

Residential Rate Ceilings
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

$ 30.00
$ 12.20
$ 3.00
$ 6.00
$ 0.50
$ 1.00

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Amt Supported + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilingsCAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs on the Tab

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines								
		Projected Lines	Projected Lines	Price cap ARC	Any Rate	ARC Rate	ARC Rate	Any Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSV)	Rate	Projected Lines	Projected Lines	ICC	Any Rate	ARC Rate	ARC Rate	Any Rate	ARC Rate	ARC Rate	Rate	Rate	Rate-Ceiling (§12.2)	Rate																		
State																																											
	State1: Example 1			$ 30.10	$ -	$ -	$ 0.50	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.10	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00		$ -			$ -								
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State1: Totals																																											
State2																																												
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -					$ -								
	State2: Totals																																											

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Goodman Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																											
421886	Example 1		[redacted]		$ 23.46	$ -	$ -	$ -	$ -	$ -	$ 0.10	$ 0.04	$ 6.50	$ 30.10	$ 30.02	$ 30.10	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Goodman Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)					
			Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum											MAX Curr Yr		SLB / BRI MAX Curr Yr		MULTI-LINE BUSINESS MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling Comp. Chgs	Rate Ceiling Comp. Chgs	Rate Ceiling Comp. Chgs	Res / NP Prv Yrs	SLB / BRI Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Goodman Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory						State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																											
S4StudyArea	Exchange 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Goodman Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Goodman Telephone Company	421886	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Goodman Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

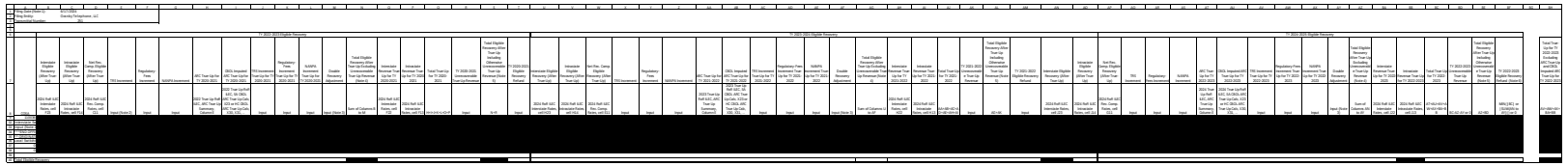
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Goodman Telephone Company	421886	[redacted]												$ 90,613.76
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Granby Telephone, LLC
Transmittal Number:	251
COSA (Note 1):	110036

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	[redacted]
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)	[redacted]	F16	[redacted]	F16	[redacted]
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19	[redacted]	H18*H19	[redacted]	J18*J19	[redacted]
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching	MOU	0.013261	[redacted]		0.013261	[redacted]		[redacted]		----	[redacted]	0.013261	[redacted]	

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching	----	----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.029171	[redacted]		0.029171	[redacted]		[redacted]		----	[redacted]	0.029171	[redacted]	

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium		----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000111	[redacted]		0.000111	[redacted]		[redacted]		----	[redacted]	0.000111	[redacted]	
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000578			0.000578					----		0.000578		
17.2.2	NECA Tariff	Tandem Switching										----				

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001	[redacted]		----	----	----		0.001	[redacted]	
		** SIGNALING FOR TANDEM SWITCHING **														
17.2.2												----				
17.2.2												----				
17.2.2												----				

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	DS1 per mile		[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	DS1 per term	4.14			4.14					----		4.14		
17.2.2	NECA Tariff	Direct Trunked Term Voice Grade 2-Wire and 4-Wire										----				
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1		21.51			21.51					----		21.51		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	DS1		[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	VG 2 wire									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	VG 4 wire									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS3										----				

		** TOLL FREE DATABASE QUERRY **														
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Basic	Per query	0.003131	[redacted]		0.0002	[redacted]		[redacted]		----	[redacted]	0.000200	[redacted]	
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Vertical Feature	Per query	0.003461			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total						[redacted]			[redacted]			[redacted]				[redacted]

Filing Date:	6/17/2024	
Filing Entity:	Granby Telephone, LLC	
Transmittal Number:	251	
COSA:	110036	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
					TY 2022-2023			TY 2023-2024			TY 2024-2025						
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23	17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.0001111			0.0001111							0.0001111		
24	17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000578			0.000578							0.000578		
25																	
26																	
27																	
28			Terminating Tandem Switching														
29	17.2.2	NECA Tariff	Tandem Switching	MOU													
30	17.2.2	NECA Tariff	Tandem Switched Termination	MOU													
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36			Entrance Facility Voice Grade 2-Wire	Per Term													
37			Entrance Facility Voice Grade 4-Wire	Per Term													
38			Entrance Facility High Capacity DS1	Per Term													
39			Entrance Facility High Capacity DS3	Per Term													
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
49			Direct Trunked Facility High Capacity DS1	Per Mile	4.14			4.14							4.14		
50			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
51			Direct Trunked Termination High Capacity DS1	Per Term	21.51			21.51							21.51		
52																	
53																	
54	Total																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Granby Telephone, LLC																
3	Transmittal Number:	251																
4	COSA:	110036																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Granby Telephone, LLC
Transmittal Number:	251
COSA:	110036

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	0.013261	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	per 100 MOU	0.029171	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Granby Telephone, LLC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
110036	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ 3.00	[redacted]					
		Total																								

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Granby Telephone, LLC	

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Granby Telephone, LLC	110036	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Granby Telephone, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
110036	All Exchanges	$ 3.00			$ 3.00			$ 3.00			$ -		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Granby Telephone, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Massachussets																				
110036	Premium Basic	[redacted]		$ 12.21	$ -	$ -	$ -	$ 1.50	$ -	$ -	$ 6.50	$ 20.21	$ 20.21	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00	

Filing Date: 6/17/2024
Holding Company: Not A Holdtime Comoanv
Filing Name: Granby Telephone, LLC

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilings CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 264,854
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

Residential Rate Ceilings
Maximum MLB SLC+ARC $ 30.00
Max ARC for current year: Res/SLB $ 12.20
Max ARC for current year: MLB $ 3.00
Max ARC increase per year: Res/SLB $ 6.00
Max ARC increase per year: MLB $ 0.50
$ 1.00

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Adv Support + Imputed ARC Rev From CBOL Lines

Totals

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilings CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12th of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs in the Tar

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)														MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BR Previous Yr	SLB / BR Current Year Maximum	SLB / BR Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Cmax w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSG)	Rate	Projected Lines	Projected Lines	XUC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ave	Rate	Rate-Ceiling (§12.2)	Rate											
Massachusetts																																					
	Stated: Premium Basic			$ 20.23	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 23.23	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES											
	Stated: Totals																																				

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Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Granby Telephone, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory							Total Crnt Yr	Max Total	Maximum					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI			Res / NP					
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	MLB ARC Rate	ARC Rev
	Massachussets																								
110036	Premium Basic	[redacted]		$ 12.21	$ -	$ -	$ -	$ 1.50	$ -	$ -	$ 6.50		$ 20.21	$ 20.21	$ 20.21	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]

ARC-CAF-2

Filing Date:	6/17/2024
Holding Company:	Not A Holding Company
Filing Name:	Granby Telephone, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery		[redacted]
Maximum ARC opportunity Revenue		[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines		
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Granby Telephone, LLC	110036	[redacted]										
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Granby Telephone, LLC

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Granby Telephone, LLC	110036	[redacted]												$ 295,554.41
Total														

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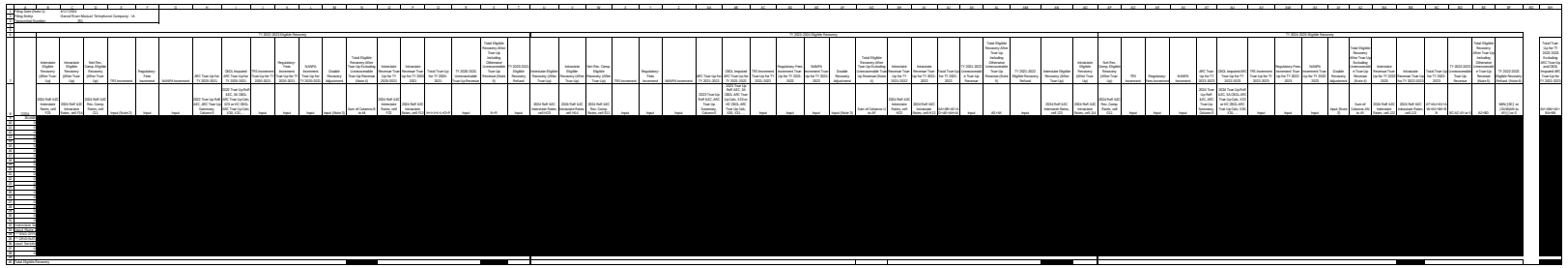

Filing Date:	6/17/2024
Filing Entity:	Grand River Mutual Telephone Company - IA
Transmittal Number:	251
COSA (Note 1):	351888

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.01868			0.01868					----		0.01868		
		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching Premium	----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.03424			0.034240					----		0.03424		
		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium		----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.00013			0.000130					----		0.00013		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000679			0.000679					----		0.000679		
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile									----				
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	10.18			10.18					----		10.18		
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1 Combined	Per Term	62.99			62.99					----		62.99		
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1	Per Term	52.81			52.81					----		52.81		
		** DEDICATED SIGNALING TRANSPORT **														
		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				
		** TOLL FREE DATABASE QUERRY **														
17.2.2	NECA Tariff	800 Data Base Access Service - Basic	Per Query	0.0019375			0.0002					----		0.000200		
17.2.2	NECA Tariff	800 Data Base Access Service - Vertical Feature	Per Query	0.002131			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														
		** BILLING NAME AND ADDRESS **														
Total																

Filing Date:	6/17/2024	
Filing Entity:	Grand River Mutual Telephone Company - IA	
Transmittal Number:	251	
COSA:	351888	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																	
Terminating Tandem-Switched Common Transport																	
Composite End Office Terminating Rate				MOU													
Terminating Tandem Switching																	
Tandem Switched Facility				MOU per Mile	0.00013			0.00013							0.00013		
Tandem Switched Termination				MOU per Term	0.000679			0.000679							0.000679		
** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																	
Originating and Terminating Entrance Facilities																	
Originating and Terminating Tandem-Switched Dedicated Transport																	
Originating and Terminating Direct-Trunked Transport																	
Direct Trunked Facility Voice Grade 2-Wire and 4-Wire				Per Mile													
Direct Trunked Facility High Capacity DS1				Per Mile													
Direct Trunked Term Voice Grade 2-Wire and 4-Wire				Per Term													
Direct Trunked Termination High Capacity DS1				Per Term													
Total																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Grand River Mutual Telephone Company - IA																
3	Transmittal Number:	251																
4	COSA:	351888																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Grand River Mutual Telephone Company - IA
Transmittal Number:	251
COSA:	351888

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000200	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000200	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024 ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Grand River Mutual Telephone Company - IA

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB											
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
351888	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Grand River Mutual Telephone Company - IA	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Grand River Mutual Telephone Company - IA	351888	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
351888	All Exchanges	$ -			$ -			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

Study Area		EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																									
351888	Example 1		[redacted]		$ 23.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ -	$ 6.50	$ 31.03	$ 31.03	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																				
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	MULTI-LINE BUSINESS Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 3*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 6*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 7*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 8*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 6/27/2024
Holding Company: Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(4) And Imputed Per 51.917(5)(2)
Tariffed ARC Revenue

CAF ICC Support After ARC Imputation For CBOL Lines $ 202,631
Imputed ARC Revenue From CBOL Lines Per 51.917(5)(4), After 51.917(5) 5 Limit $

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase over year: MLB $ 1.00

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell L50, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell M50, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support = Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K33, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 6L38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 6L39 SA RR Adjustment for CBOL, workbook 2024 6L39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS																						Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RIG / NP Previous Yr	RIG / NP Current Year			SLB / BRI Previous Yr	SLB / BRI Current Year			Total RIG / NP	Total RIG / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Redenal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ave Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate																			
State																																														
	State1- Example 1			$ 31.03	$ -	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.03	NO		$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 2.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00															
	State1- Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State1- Totals																																													
State2																																														
	State2- Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State2- Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -																			
	State2- Totals																																													

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Comp. Chgs	Comp. Chgs	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State																													
351888	Example 1		[redacted]		$ 23.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ -	$ 6.50		$ 31.03	$ 31.03	$ 31.03	$ -	$ 3.00		[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	State2																													
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)						SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI								MAX Curr Yr				MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal				Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs								Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC				Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate								Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate							
																											ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State3																																			
	Label 1																																			
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	Label 2																																			
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	Label 3																																			
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
	Label 4																																			
S3StudyArea		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			

Filing Date: 6/17/2024
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Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs					Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate					ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Grand River Mutual Telephone Company - IA

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Grand River Mutual Telephone Company - IA	351888	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Grand River Mutual Telephone Company - IA

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

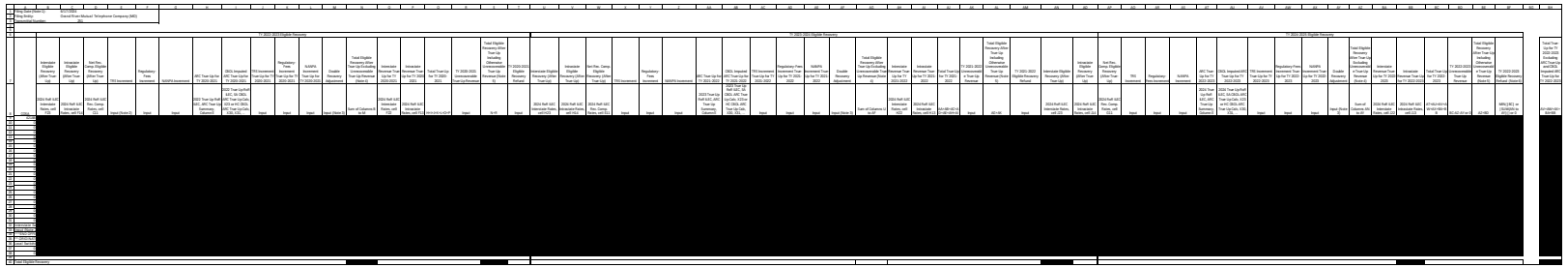
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Grand River Mutual Telephone Company - IA	351888	[redacted]												$ 376,834.04
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Grand River Mutual Telephone Company (MO)
Transmittal Number:	251
COSA (Note 1):	42188

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.021749			0.021749					----		0.021749		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching Premium	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.039865			0.039865					----		0.039865		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Toll Free Information Surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per Mile	0.000325			0.000325					----		0.000325		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per Term	0.001687			0.001687					----		0.001687		
17.2.2	NECA Tariff	Tandem Switching	MOU per Tander									----				

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile									----				
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	15.38			15.38					----		15.38		
17.2.2	NECA Tariff	Direct Trunked Facility / Termination Combined	Per Term	95.19			95.19					----		95.19		
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1	Per Term	79.81			79.81					----		79.81		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	Per Term									----				
17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	Per Term									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	Per Term	224.52			224.52					----		224.52		
17.2.2	NECA Tariff	Entrance Facility High Capacity DS3	Per Term									----				

		** TOLL FREE DATABASE QUERRY **														
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Basic	Per query	0.002224			0.0002					----		0.000200		
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Vertical Feature	Per query	0.002224			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Grand River Mutual Telephone Company (MO)	
Transmittal Number:	251	
COSA:	42188	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																	
Terminating Tandem-Switched Common Transport																	
			Composite End Office Terminating Rate	MOU													
Terminating Tandem Switching																	
			Tandem Switched Facility	MOU per Mile	0.000325			0.000325							0.000325		
			Tandem Switched Termination	MOU per Term	0.001687			0.001687							0.001687		
** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																	
Originating and Terminating Entrance Facilities																	
			Entrance Facility Voice Grade 2-Wire	Per Term													
			Entrance Facility Voice Grade 4-Wire	Per Term													
			Entrance Facility High Capacity DS1	Per Term	224.52			224.52							224.52		
			Entrance Facility High Capacity DS3	Per Term													
Originating and Terminating Tandem-Switched Dedicated Transport																	
Originating and Terminating Direct-Trunked Transport																	
			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
			Direct Trunked Facility High Capacity DS1	Per Mile	15.38			15.38							15.38		
			Direct Trunked Facility / Termination Combined	Per Term	95.19			95.19							95.19		
			Direct Trunked Termination High Capacity DS1	Per Term	79.81			79.81							79.81		
Total																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Grand River Mutual Telephone Company (MO)																
3	Transmittal Number:	251																
4	COSA:	42188																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Grand River Mutual Telephone Company (MO)
Transmittal Number:	251
COSA:	42188

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024 ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Grand River Mutual Telephone Company (MO)

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB											
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
42188	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

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Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Grand River Mutual Telephone Company (MO)	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Grand River Mutual Telephone Company (MO)	42188	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	(((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
42188	All Exchanges	$ -			$ -			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

		Rate Ceiling Component Charges Calculation																											
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																					MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate									
	State																												
42188	All Exchanges with E-911 Charge	[redacted]		$ 23.50	$ -	$ -	$ -	$ 3.53	$ 0.04	$ -	$ 6.50	$ 33.57	$ 33.59	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00									
42188	All Exchanges without E-911 Charge			$ 23.50	$ -	$ -	$ -	$ -	$ 0.04	$ -	$ 6.50	$ 30.04	$ 33.53	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00									
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
	State2																												
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -									
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 3*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 6*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 7*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 8*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 6/27/2024
Holding Company: Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines: $ 1,932,472
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase over year: MLB $ 1.00

Totals

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell L52, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L20, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K33, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 6L38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 6L39 SA RII Adjustment for CBOL, workbook 2024 6L39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

State	Exchange/RG	RESIDENCE 7 NP / BR / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS																	Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RIG / NP Previous Yr	RIG / NP Current Year			SLB / BR Previous Yr	SLB / BR Current Year			Total RIG / NP	Total RIG / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Redenal	NonCentrex Previous Yr	NonCentrex Cmnt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmnt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Ave Rate	ARC Rate		Ave Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate														
State																																											
	State1: All Exchanges with E-911 Charge			$ 33.59	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 33.59	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 2.00								
	State1: All Exchanges without E-911 Charge			$ 33.53	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 33.53	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 2.00								
	State1: Example 3			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 4			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 5			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 6			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 7			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 8			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 9			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 10			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 11			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Example 12			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State1: Totals																																											
State2																																												
	State2: Example 1			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State2: Example 2			$ -	$ -	$ -	0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ -	1.00	$ -	$ -	$ -	$ -	$ -				$ -			$ -								
	State2 Totals																																											

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																												
42188	All Exchanges with E-911 Charge	[redacted]		$ 23.50	$ -	$ -	$ -	$ 3.53	$ 0.04	$ -	$ 6.50	$ 33.57	$ 33.59	$ 33.59	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
42188	All Exchanges without E-911 Charge			$ 23.50	$ -	$ -	$ -	$ -	$ 0.04	$ -	$ 6.50	$ 30.04	$ 33.53	$ 33.53	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																												
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)						SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr				MAX Curr Yr			
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal			Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP		SLB / BRI		MLB							
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC			w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev						
	State3																																			
	Label 1																																			
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 2																																			
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 3																																			
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
	Label 4																																			
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00					

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Grand River Mutual Telephone Company (MO)

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI		Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs				Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate				ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																													
S4StudyArea	Exchange 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date:	6/17/2024
Holding Company:	Not A Holding Company
Filing Name:	Grand River Mutual Telephone Company (MO)

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]
Maximum ARC opportunity Revenue	[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines	
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Grand River Mutual Telephone Company (MO)	42188	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Grand River Mutual Telephone Company (MO)

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

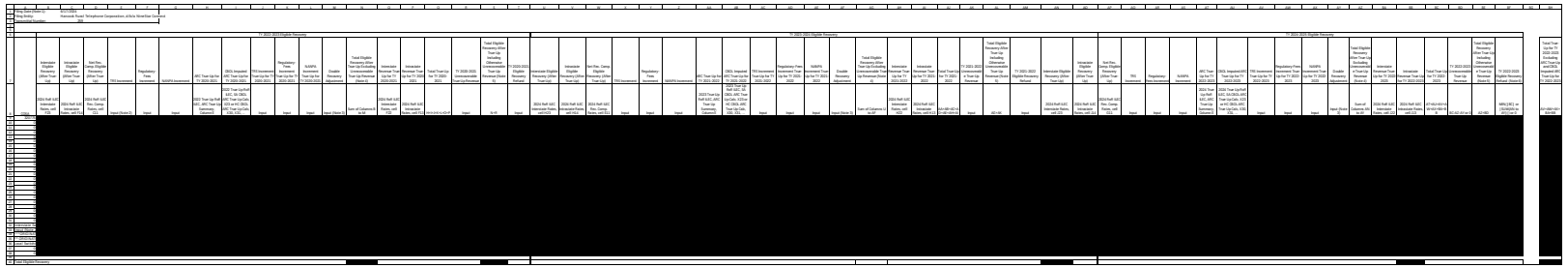
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Grand River Mutual Telephone Company (MO)	42188	[redacted]												$ 1,384,423.14
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Hancock Rural Telephone Corporation, d/b/a NineStar Connect
Transmittal Number:	259
COSA (Note 1):	320775

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	[redacted]
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)	[redacted]	F16	[redacted]	F16	[redacted]
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19	[redacted]	H18*H19	[redacted]	J18*J19	[redacted]
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)		Local Switching Premium	MOU	0.032149	[redacted]		0.032149	[redacted]		[redacted]		----	[redacted]	0.032149	[redacted]	

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Toll Free Local Switching Premium	----	----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information Surcharge Premium	per 100 MOU	0.088411	[redacted]		0.088411	[redacted]		[redacted]		----	[redacted]	0.088411	[redacted]	

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)		Toll Free Information Surcharge Premium		----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2		Tandem Switched Facility	MOU per Mile	0.00072	[redacted]		0.000720	[redacted]		[redacted]		----	[redacted]	0.00072	[redacted]	
17.2.2		Tandem Switched Termination	MOU per Term	0.003741			0.003741					----		0.003741		
17.2.2		Tandem Switching	MOU per Tander	0.009435			0.009435					----		0.009435		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001	[redacted]		----	----	----		0.001	[redacted]	
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility VG	Per Mile	7.27	[redacted]		7.27	[redacted]		[redacted]		----	[redacted]	7.27	[redacted]	
17.2.2		Direct Trunked Facility DS1	Per Mile	34.11			34.11					----		34.11		
17.2.2		Direct Trunked Termination VG	Per Term	73.11			73.11					----		73.11		
17.2.2		Direct Trunked Termination DS1	Per Term	176.97			176.97					----		176.97		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facilitiy DS1	Per Term	497.83	[redacted]		497.83	[redacted]		[redacted]		----	[redacted]	497.83	[redacted]	
17.2.2		Entrance Facilitiy DS3	Per Term									----				
17.2.2		Entrance Facilitiy ESALT 2M	Per Term	881.76			881.76					----		881.76		

		** TOLL FREE DATABASE QUERRY **														
17.2.2		Toll Free Database Access Service Queries - Basic	Per query	0.002224	[redacted]		0.0002	[redacted]		[redacted]		----	[redacted]	0.000200	[redacted]	
17.2.2		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.002224			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total						[redacted]			[redacted]			[redacted]				[redacted]

Filing Date:	6/17/2024	
Filing Entity:	Hancock Rural Telephone Corporation, d/b/a NineStar Connect	
Transmittal Number:	259	
COSA:	320775	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Tandem Switched Facility	MOU per Mile	0.00072			0.00072							0.00072		
			Tandem Switched Termination	MOU per Term	0.003741			0.003741							0.003741		
			Terminating Tandem Switching														
			Tandem Switching	MOU per Tand	0.009435			0.009435							0.009435		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facilitiy DS1	Per Term	497.83			497.83							497.83		
			Entrance Facilitiy DS3	Per Term	4545.55			4545.55							4545.55		
			Entrance Facilitiy ESALT 2M	Per Term	881.76			881.76							881.76		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility DS1	Per Mile	34.11			34.11							34.11		
			Direct Trunked Facility DS3	Per Mile													
			Direct Trunked Termination DS1	Per Term	176.97			176.97							176.97		
			Direct Trunked Termination DS3	Per Term													
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Hancock Rural Telephone Corporation, d/b/a NineStar Connect																
3	Transmittal Number:	259																
4	COSA:	320775																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date (enter w/leading '): 6/17/2024 ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
320775	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Hancock Rural Telephone Corporation, d/b/a NineStar Connect	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Hancock Rural Telephone Corporation, d/b/a NineStar Connect	320775	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 3022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 3022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
320775	All Exchanges	$ -			$ 3.00			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Indiana																					
320775	All Exchanges	[redacted]		$ 18.35	$ -	$ -	$ 4.11	$ 1.00	$ 0.03	$ 0.51	$ 6.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 2	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 3	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 5	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 6	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 7	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	Example 8	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
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0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
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0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
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0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

			Rate Ceiling Component Charges Calculation																									
			RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS					
Study Area		EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																													
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 6/17/2024
Holding Company:
Filing Name: Not A Holdtime Company
Hancock Rural Telephone Corporation. d/b/a NineStar Connect

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I31, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

$ 717,633

Residential Rate Ceilings
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

$ 30.00
$ 12.20
$ 3.00
$ 6.00
$ 0.50
$ 1.00

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilings CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12th of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs on the Tariffed Projected CBOL Line Demand

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year			SLB / BR Previous Yr	SLB / BR Current Year			Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chos. w/o ARC	Ave Rate	ARC Rate		ARC Rate	Ave Rate	ARC Rate		ARC Rate	Rate	Ceiling (RSQ)	Rate		Projected Lines	Projected Lines	IUC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ave	Rate	Rate-Ceiling (§12.2)	Rate											
Indiana																																						
	Indiana: All Exchanges			$ 30.00	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 30.50	NO					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ -		$ -		$ -			$ -	
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ -	$ -	0.00	$ -	$ -	$ -	0.00	$ -	$ -					$ -	$ -	$ -	1.00	$ -	$ -	$ -	1.00	$ -	$ -				$ -		$ -		$ -			$ -	
	State2: Example 2			$ -	$ -	$ -	$ -	0.00	$ -	$ -	$ -	0.00	$ -	$ -					$ -	$ -	$ -	1.00	$ -	$ -	$ -	1.00	$ -	$ -				$ -		$ -		$ -			$ -	
	State2: Totals																																					

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Indiana																											
320775	All Exchanges	[redacted]		$ 18.35	$ -	$ -	$ 4.11	$ 1.00	$ 0.03	$ 0.51	$ 6.50	$ 30.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

No Input Required on this Form

ARC-CAF-1

Study Area		EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				MULTI-LINE BUSINESS	
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Cmt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	Res / NP MAX Curr Yr ARC Rate	Res / NP MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr ARC Rate	SLB / BRI MAX Curr Yr ARC Rev	MLB MAX Curr Yr ARC Rate	MLB MAX Curr Yr ARC Rev
	State3																													
	Label 1																													
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																													
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																													
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																													
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev				
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Hancock Rural Telephone Corporation, d/b/a NineStar Conne	320775	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

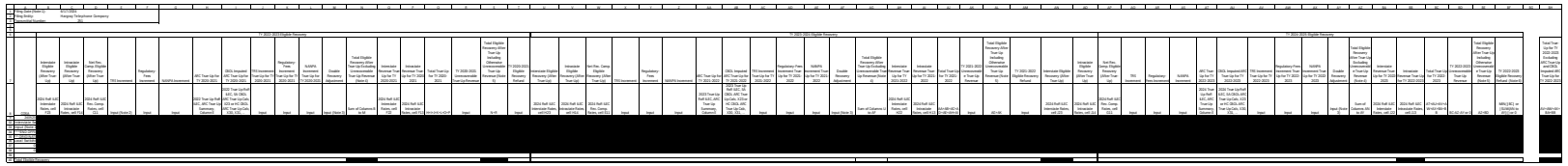
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Hancock Rural Telephone Corporation, d/b/a NineStar Con	320775	[redacted]												$ 227,532.12
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Hargray Telephone Company
Transmittal Number:	251
COSA (Note 1):	240523

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.009529			0.009529					----		0.009529		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information Surcharge	per 100 MOU	0.001360092			0.001360					----		0.001360092		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information Surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	---		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000136624			0.000137					----		0.000136624		
		Tandem Switched Termination	MOU per term	0.000557169			0.000557					----		0.000557169		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
		Tandem Switching	MOU	0.009006147			0.009006					----		0.009006147		

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	14.52			14.52					----		14.52		
		Direct Trunk Termination	DS1 per term	59.75			59.75					----		59.75		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	65.27			65.27					----		65.27		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.002594034			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0027			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Hargray Telephone Company	
Transmittal Number:	251	
COSA:	240523	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Tandem Switched Facility (avg. miles w/BIP = 7.07	MOU per mile	0.000137			0.000137							0.000137		
			Tandem Switched Termination (avg. terminations = 2.6)	MOU per term	0.000557			0.000557							0.000557		
			Terminating Tandem Switching														
			Tandem Switched Facility	MOU	0.009006			0.009006							0.009006		
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facilities		65.27			65.27							65.27		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility		14.52			14.52							14.52		
			Direct Trunk Transport Termination		59.75			59.75							59.75		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Hargray Telephone Company																
3	Transmittal Number:	251																
4	COSA:	240523																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Hargray Telephone Company
Transmittal Number:	251
COSA:	240523

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	0.009529	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	per 100 MOU	0.001360092	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hargray Telephone Company

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential						SLB / BRI							MLB													
			Lines			Revenue			Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue					
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240523	All Exchanges	$ -							$ 3.00							$ 3.00				$ 3.00						
		Total																								

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Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Hargray Telephone Company	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Hargray Telephone Company	240523	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total	[redacted]		

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hargray Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240523	All Exchanges	$ -			$ 3.00			$ 3.00			$ -		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hargray Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																				
240523	All Exchanges	[redacted]		$ 21.45	$ 3.00	$ -	$ -	$ 0.60	$ 0.03	$ 0.59	$ 6.50	$ 32.17	$ 32.81	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00	

Filing Date: 6/17/2024
Holding Company: Nist A Holdtmo Comoanv
Filing Name: Hanoray Telephone Comoanv

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilme CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilme CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilme CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(3)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

$ 3,509,949

Residential Rate Ceilino
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

$ 30.00
$ 12.20
$ 3.00
$ 6.00
$ 0.50
$ 1.00

Totals

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Anv Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilme CAF RoR ILEC.

Total Tariff Rated Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines. If feasible, Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancment of these inputs in the Tar

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)													MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Cmax w/o ARC	Anv Rate	ARC Rate	ARC Rate	Anv Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSQ)	Rate	Projected Lines	Projected Lines	XUC	Anv Rate	ARC Rate	ARC Rate	Anv Rate	ARC Rate	ARC Rate	Jtwte	Rate	Rate-Ceilino (B12 2)	Rate									
South Carolina				$ 32.65	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.81	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 3.00	YES											
	Stated: All Exchanges																																	
	Stated: Totals																											$ -		$ -		$ 3.00		$ -		

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Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Hargray Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum							MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	South Carolina																											
240523	All Exchanges	[redacted]		$ 21.45	$ 3.00	$ -	$ -	$ 0.60	$ 0.03	$ 0.59	$ 6.50	$ 32.17	$ 32.81	$ 32.81	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]

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ARC-CAF-2

Filing Date:	6/17/2024
Holding Company:	Not A Holding Company
Filing Name:	Hargray Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery		[redacted]
Maximum ARC opportunity Revenue		[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines		
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Hargray Telephone Company	240523	[redacted]										
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hargray Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Hargray Telephone Company	240523	[redacted]												$ 3,111,388.59
Total														

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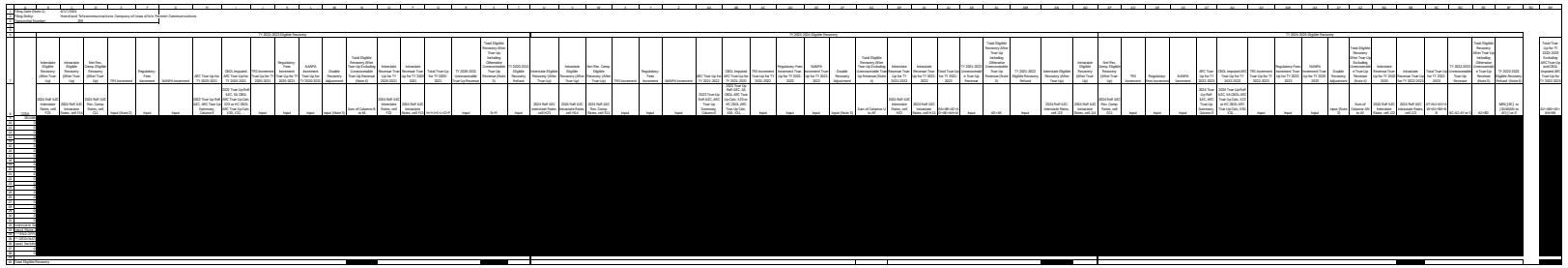

Filing Date:	6/17/2024
Filing Entity:	Heartland Telecommunications Company of Iowa d/b/a Premier Communications
Transmittal Number:	259
COSA (Note 1):	351096

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.019256			0.019256					----		0.019256		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.3244			0.324400					----		0.3244		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	---		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Termination	MOU per term	0.00046			0.000460					----		0.00046		
		Tandem Switched Facility	MOU per mile	0.00022			0.000220					----		0.00022		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	11.18			11.18					----		11.18		
17.2.2		Direct Trunked Facility High Capacity DS1	Per Mile	97.44			97.44					----		97.44		
17.2.2		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	24.29			24.29					----		24.29		
17.2.2		Direct Trunked Termination High Capacity DS1	Per Term	155.99			155.99					----		155.99		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facility Voice Grade 2-Wire	DS1	28.58			28.58					----		28.58		
17.2.2		Entrance Facility Voice Grade 4-Wire	VG 2 wire	45.75			45.75					----		45.75		
17.2.2		Entrance Facility High Capacity DS1	VG 4 wire	139.36			139.36					----		139.36		
17.2.2		Entrance Facility High Capacity DS3		1272.58			1,272.58					----		1272.58		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.002224			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Heartland Telecommunications Company of Iowa d/b/a Premier Communications	
Transmittal Number:	259	
COSA:	351096	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Termination		0.00046			0.00046							0.00046		
			Tandem Switched Facility		0.00022			0.00022							0.00022		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Heartland Telecommunications Company of Iowa d/b/a Premier Communications																
3	Transmittal Number:	259																
4	COSA:	351096																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Heartland Telecommunications Company of Iowa d/b/a Premier Communications
Transmittal Number:	259
COSA:	351096

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024 ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
351096	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Heartland Telecommunications Company of Iowa d/b/a Premier Communications	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Heartland Telecommunications Company of Iowa d/b/a Premier Communica	351096	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
351096	All Exchanges	$ -			$ 3.00			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

		Rate Ceiling Component Charges Calculation																										
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	Iowa																											
351096	All Exchanges	[redacted]	[redacted]	$	22.50	$	-	$	-	$	-	$	1.00	$	0.13	$	-	$	6.50	$	30.13	$ 30.13	$ -	$ 3.00	[redacted]	[redacted]	$	9.20	$	3.00	$	3.00
S1StudyArea	Example 2			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 3			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 4			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 5			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 6			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 7			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 8			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 9			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 10			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 11			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
S1StudyArea	Example 12			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -	[redacted]	[redacted]	$	-	$	-	$	-
S2StudyArea	Example 2			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$ -	$ -	$ -			$	-	$	-	$	-

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(4) And Imputed Per 51.917(5)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(4)-6. After 51.917(5 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceilings $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilins CAF RoR ILEC.

Total Tariff Retail Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 IA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines. If feasible, Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs on the Ta

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Caps w/o ARC	Are Rate	ARC Rate	ARC Rate	Are Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSV)	Rate	Projected Lines	Projected Lines	XIC	Are Rate	ARC Rate	ARC Rate	Are Rate	ARC Rate	ARC Rate	Alate	Rate	Rate-Ceiling (§12.2)	Rate											
lowa																																					
	State1: All Exchanges			$ 30.13	$ -	$ 0.50	$ -	$ -	3.00	$ 3.00	$ 3.00	$ 30.13	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 3.00	YES			$ -		$ 3.00	$ -		$ 3.00	$ -		$ -	
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State1: Totals																																					
State2																																					
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -		$ 0.50	$ -	$ -	-			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-			$ -		$ -			$ -			$ -	
	State2: Totals																																					

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Iowa																											
351096	All Exchanges	[redacted]	[redacted]	$ 22.50	$ -	$ -	$ -	$ 1.00	$ 0.13	$ -	$ 6.50	$ 30.13	$ 30.13	$ 30.13	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
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No Input Required on this Form

ARC-CAF-1

Study Area		EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																					MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal	Total Cmt Yr Rate Ceiling Comp. Chgs	Max Total Rate Ceiling Comp. Chgs	Maximum Rate Ceiling Comp. Chgs	Res / NP Prv Yrs	SLB / BRI Prv Yrs				Tariff Period	Federal	Prv Yrs		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate				Projected Lines	SLC-MLB	Max Rate		Res / NP ARC Rate	ARC Rev	SLB / BRI ARC Rate	ARC Rev	MLB ARC Rate	MAX Curr Yr ARC Rev	
	State3																															
	Label 1																															
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI		Mandatory									Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC			w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																													
S4StudyArea	Exchange 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

No Input Required on this Form

Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Heartland Telecommunications Company of Iowa d/b/a Prem	351096	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Heartland Telecommunications Company of Iowa d/b/a Premier Communications

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

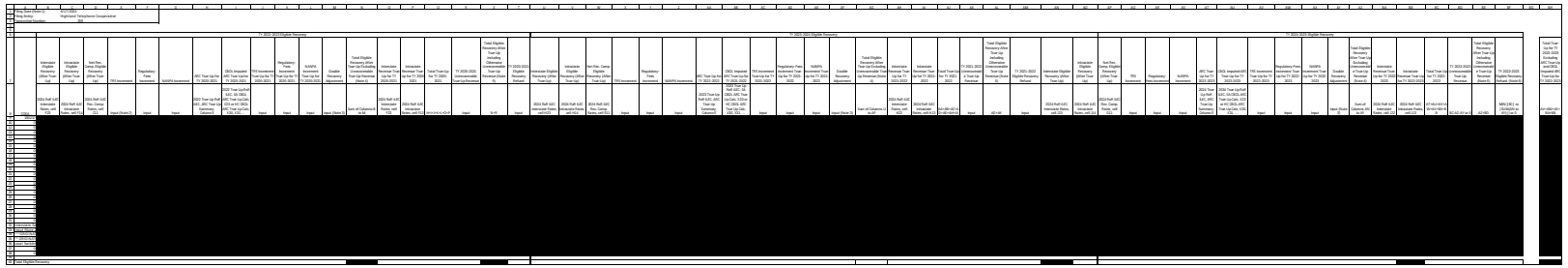
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Heartland Telecommunications Company of Iowa d/b/a Pre	351096	[redacted]												$ 570,092.71
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Highland Telephone Cooperative
Transmittal Number:	259
COSA (Note 1):	190237

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)		Local Switching Premium	MOU	0.025761			0.025761					----		0.025761		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Toll Free Local Switching Premium	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information Surcharge Premium	per 100 MOU	0.03148			0.031480					----		0.03148		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)		Toll Free Information Surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2		Tandem Switched Facility	MOU per Mile	0.000257			0.000257					----		0.000257		
17.2.2		Tandem Switched Termination	MOU per Term	0.001332			0.001332					----		0.001332		
17.2.2		Tandem Switching	MOU per Tander	0.00336			0.003360					----		0.00336		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunked Facility High Capacity DS1	Per Mile	9.35			9.35					----		9.35		
		Direct Trunked Termination High Capacity DS1	Per Term	48.55			48.55					----		48.55		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facility ESALT 2 Mbps	Per Term	241.92			241.92					----		241.92		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0017895			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0019675			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Highland Telephone Cooperative	
Transmittal Number:	259	
COSA:	190237	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)	[redacted]	F9	[redacted]	F9	[redacted]
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10	[redacted]	H9*H10	[redacted]	J9*J10	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54	[redacted]	J54	[redacted]	Q54	[redacted]
Intrastate True-up Adjustment	Input	[redacted]	Input	[redacted]	N54	[redacted]
Total Intrastate Eligible Recovery	F11-F12+F13	[redacted]	H11-H12+H13	[redacted]	J11-J12+J13	[redacted]

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Tandem Switched Facility	MOU per Mile	0.000257	[redacted]		0.000257	[redacted]						0.000257	[redacted]	
			Tandem Switched Termination	MOU per Term	0.001332			0.001332							0.001332		
			Terminating Tandem Switching														
			Tandem Switching	MOU per Tand													
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facility Voice Grade 2-Wire	Per Term													
			Entrance Facility Voice Grade 4-Wire	Per Term													
			Entrance Facility High Capacity DS1	Per Term													
			Entrance Facility High Capacity DS3	Per Term													
			Entrance Facility ESALT 2 Mbps	Per Term	241.92			241.92							241.92		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
			Direct Trunked Facility High Capacity DS1	Per Mile	9.35			9.35							9.35		
			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
			Direct Trunked Termination High Capacity DS1	Per Term	48.55			48.55							48.55		
Total							[redacted]			[redacted]			[redacted]				[redacted]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Highland Telephone Cooperative																
3	Transmittal Number:	259																
4	COSA:	190237																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10	[redacted]	E9-E10	[redacted]	G9-G10	[redacted]											
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Highland Telephone Cooperative

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines					Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
190237	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Highland Telephone Cooperative	

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Highland Telephone Cooperative	190237	[redacted]		
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total	[redacted]		

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Highland Telephone Cooperative

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
190237	All Exchanges	$ -			$ -			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Highland Telephone Cooperative

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

MULTI-LINE BUSINESS

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Virginia																			
190237	Blue Grass	[redacted]		$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
190237	Mill Gap			$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
190237	Monterey			$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Highland Telephone Cooperative

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Highland Telephone Cooperative

		Rate Ceiling Component Charges Calculation																									
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -	[redacted]		$ -		$ -		$ -	
S4StudyArea	Exchange 2			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	
S4StudyArea	Exchange 3			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	

Filing Date: 6/17/2024
Holding Company:
Filing Name: Not A Holding Company
Hartsfield Telephone Cooperative

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilingsCAFRoRILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit $ 120,454

[redacted]

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilingsCAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs in the Tar

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)																MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Pres and/or ARC	Any Rate	ARC Rate	ARC Rate	Any Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSV)	Rate	Projected Lines	Projected Lines	XUC	Any Rate	ARC Rate	ARC Rate	Any Rate	ARC Rate	ARC Rate	Rate	Rate	Rate-Ceiling (§12.2)	Rate											
Virginia																																						
	Virginia: Blue Grass	[redacted]		$ 30.67	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.67	ND	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	[redacted]	[redacted]
	Virginia: Mill Gap			$ 30.67	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.67	ND			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ -	$ 3.00			$ 3.00			$ -	$ -	
	Virginia: Monterey			$ 30.67	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.67	ND			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -	$ 3.00			$ 3.00			$ -	$ -	
	State1: Totals																																					
State2																																						
	State2: Example 1	[redacted]		$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -		[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -	$ -			$ -			$ -	$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -	$ -			$ -			$ -	$ -	
	State2: Totals																																					

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Highland Telephone Cooperative

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State			State	Federal	Total Crnt Yr Rate Ceiling Comp. Chgs	Max Total Rate Ceiling Comp. Chgs	Maximum Rate Ceiling Comp. Chgs	Res / NP Prv Yrs	SLB / BRI Prv Yrs	Tariff Period	Federal	Prv Yrs	MAX Curr Yr Res / NP		MAX Curr Yr SLB / BRI		MAX Curr Yr MLB	
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	Virginia																											
190237	Blue Grass		[redacted]		$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ 30.67	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
190237	Mill Gap				$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ 30.67	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
190237	Monterey				$ 20.32	$ -	$ 1.09	$ -	$ 0.75	$ 2.01	$ -	$ 6.50	$ 30.67	$ 30.67	$ 30.67	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
	State2																											
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Highland Telephone Cooperative

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)							
			Res / NP	SLB / BRI			Mandatory									Total Crnt Yr	Max Total	Maximum										MAX Curr Yr		SLB / BRI MAX Curr Yr		MULTI-LINE BUSINESS MAX Curr Yr			
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs							Res / NP	MAX Curr Yr			MLB	MAX Curr Yr		
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Projected Lines	SLC-MLB	Max Rate							ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State3																																	
	Label 1																																	
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -					$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	Label 2																																	
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -					$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	Label 3																																	
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -					$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
	Label 4																																	
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -					$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -					$ 0.50		$ 0.50		$ 1.00			

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Highland Telephone Cooperative

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Cmt Yr	Max Total	Maximum	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Highland Telephone Cooperative

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Highland Telephone Cooperative	190237	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Highland Telephone Cooperative

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

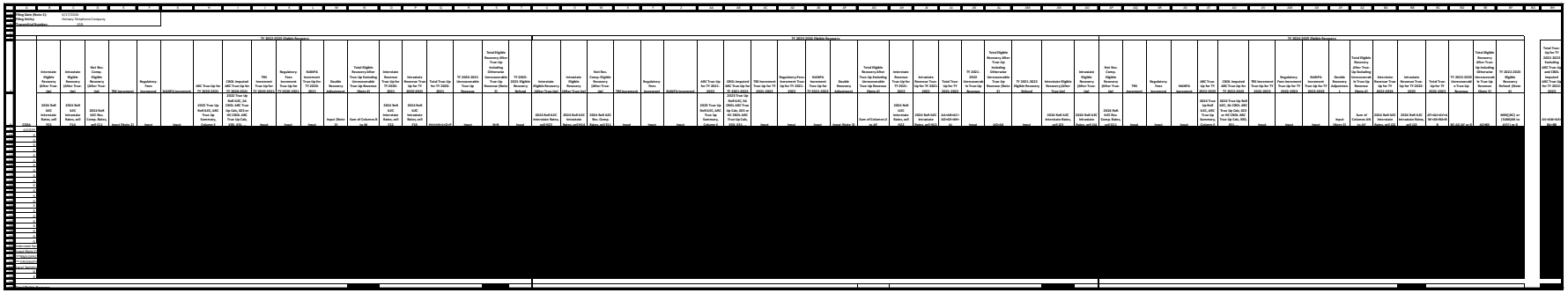
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Highland Telephone Cooperative	190237	[redacted]												$ 126,454.45
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Holway Telephone Company
Transmittal Number:	259
COSA (Note 1):	421929

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.024962			0.024962					----		0.024962		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.030518			0.030518					----		0.030518		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000116			0.000116					----		0.000116		
		Tandem Switched Termination	MOU per term	0.000605			0.000605					----		0.000605		
				0.001525			0.001525					----		0.001525		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	5.79			5.79					----		5.79		
		Direct Trunk Termination	DS1 per term	50.54			50.54					----		50.54		
				30.11			30.11					----		30.11		
				193.34			193.34					----		193.34		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	84.69			84.69					----		84.69		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.001751			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.001922			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Holway Telephone Company	
Transmittal Number:	259	
COSA:	421929	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95^A11	0.5688	.95^A12	0.5404	.95^A13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2022 Intrastate Rate (Note 3)**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Total Expected Maximum Intrastate Revenue**	**7/1/2023 Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Total Expected Maximum Intrastate Revenue**	**TY 2022-2023 Actual Realized Intrastate Units**	**TY 2022-2023 Expected Units Less Actual Realized Intrastate Units**	**TY 2022-2023 Maximum Intrastate Revenue**	**TY 2022-2023 True-Up Intrastate Revenue**	**7/1/2024 Proposed Intrastate Rate**	**TY 2024-2025 Expected Intrastate Units**	**TY 2024-2025 Total Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU	0.000116			0.000116							0.000116		
					0.000605			0.000605							0.000605		
			Terminating Tandem Switching														
			Tandem Switched Facility		0.001525			0.001525							0.001525		
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
					84.69			84.69							84.69		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility		5.79			5.79							5.79		
			Direct Trunk Termination		50.54			50.54							50.54		
					30.11			30.11							30.11		
					193.34			193.34							193.34		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/17/2024																
2	**Filing Entity:**	Holway Telephone Company																
3	**Transmittal Number:**	259																
4	**COSA:**	421929																
5																		
6																		

7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2022-2023**		**TY 2023-2024**		**TY 2024-2025**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C21**		**D21**		**E21**												
10	**Reciprocal Compensation Eligible Recovery Expense**	**C27**		**D27**		**E27**												
11	**Net Reciprocal Compensation Eligible Recovery**	**C9-C10**		**E9-E10**		**G9-G10**												
12																		
13																		

14	**Reciprocal Compensation Eligible Recovery Revenue Calculations**				
15	**Revenue Category**	**FY 2011 Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**	**TY 2024-2025 Rec. Comp. Eligible Recovery Revenue**
16		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**
17	**End Office Switching**				
18	**Tandem Switching**				
19	**Common Transport**				
20	**Transport & Termination**				
21	**Total**				
22					
23					

24	**Reciprocal Compensation Eligible Recovery Expense Calculations**				
25	**Expense Category**	**FY 2011 Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**	**TY 2024-2025 Rec. Comp. Eligible Recovery Expense**
26		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**
27	**Total Expense**				
28					

Filing Date:	6/17/2024
Filing Entity:	Holway Telephone Company
Transmittal Number:	259
COSA:	421929

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024 **ARC-TUP**
Holding Company: Not A Holding Company
Filing Name: Holway Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB											
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
421929	All Exchanges	$ 3.00	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Holway Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Holway Telephone Company	**421929**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Holway Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell E10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
421929	All Exchanges	$ 3.00			$ 3.00			$ -			$ -		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Holway Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																						
421929	Example 1	[redacted]		$ 23.00	$ -	$ -	$ -	$ 1.95	$ 0.10	$ -	$ 6.50	$ 31.55	$ 26.55	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Holway Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																									
	Label 1																									
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																									
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																									
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
	Label 4																									
S3StudyArea	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
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0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
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0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
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0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
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0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Holway Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/1/2024
Holding Company: Not A Holding Company
Filing Name: Holway Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK60, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J30, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell M63, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L20, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current YY Recovery
ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(6), After §1.917(f) 5-Limit

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Eligible Revenue - Current YY Recovery
Tariffed Adv. Rev. + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.38 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of those inputs in the Descript

Totals

State	Exchange/Wire Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt YY Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt YY Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling (B-M)	Rate	Projected Lines	Projected Lines	SLC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (E12.2)	Rate													
State																																								
	State1: Example 1			$ 31.55	$ 3.00	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.55	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00		$ -		$ -				
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State1: Totals																																								
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -												
	State2: Totals																																								

Filing Date: 6/17/2024
Holding Compa Not A Holding Company
Filing Name: Holway Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	State																											
421929	Example 1		[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ 1.95	$ 0.10	$ -	$ 6.50	$ 31.55	$ 26.55	$ 31.55	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Holway Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
S3StudyArea		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Holway Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	USF	State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC				SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Holway Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Holway Telephone Company	421929	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Holway Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

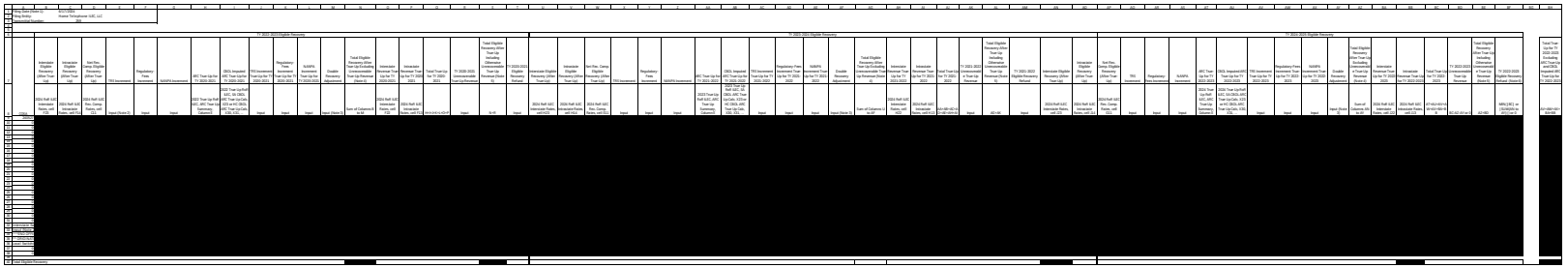
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Holway Telephone Company	421929	[redacted]												$ 62,173.71
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2022 - 2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Interstate Eligible Recovery (After True-Up)	TY 2022 - 2023 Intrastate Eligible Recovery (After True-Up)	TY 2022 - 2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022 - 2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020 - 2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020 - 2021	Total of Exogenous Cost True-Ups for TY 2020 - 2021	TY 2020 - 2021 Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Double Recovery Adjustment	TY 2022 - 2023 Expected Maximum ARC Revenue	TY 2022 - 2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022 - 2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022 - 2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022 - 2023 Projected Res Eligible ARC Lines	TY 2022 - 2023 Projected SLB Eligible ARC Lines	TY 2022 - 2023 Projected MLB Eligible ARC Lines	TY 2022 - 2023 Total Projected CBOL Line Demand	TY 2022 - 2023 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2024 RoR ILEC Eligible Recovery Summary, cell B9	2024 RoR ILEC Eligible Recovery Summary, cell C9	2024 RoR ILEC Eligible Recovery Summary, cell D9	2024 RoR ILEC Eligible Recovery Summary, cell E9-G9	2024 RoR ILEC Eligible Recovery Summary, cell H9	2024 RoR ILEC Eligible Recovery Summary, cell I9	2024 RoR ILEC Eligible Recovery Summary, cell J9-L9	2024 RoR ILEC Eligible Recovery Summary, cell T9	2024 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BH3 TY Noted Above
Not A Holding Company	421929	Holway Telephone Company	[redacted]													66,415	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2023 - 2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Interstate Eligible Recovery (After True-Up)	TY 2023 - 2024 Intrastate Eligible Recovery (After True-Up)	TY 2023 - 2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023 - 2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021 - 2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021 - 2022	Total of Exogenous Cost True-Ups for TY 2021 - 2022	TY 2021 - 2022 Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Double Recovery Adjustment	TY 2023 - 2024 Expected Maximum ARC Revenue	TY 2023 - 2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023 - 2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2023 - 2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023 - 2024 Projected Res Eligible ARC Lines	TY 2023 - 2024 Projected SLB Eligible ARC Lines	TY 2023 - 2024 Projected MLB Eligible ARC Lines	TY 2023 - 2024 Total Projected CBOL Line Demand	TY 2023 - 2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col X-AF	2024 RoR ILEC Eligible Recovery Summary, cell U9	2024 RoR ILEC Eligible Recovery Summary, cell V9	2024 RoR ILEC Eligible Recovery Summary, cell W9	2024 RoR ILEC Eligible Recovery Summary, cell X9:Z9	2024 RoR ILEC Eligible Recovery Summary, cell AA9	2024 RoR ILEC Eligible Recovery Summary, cell AB9	2024 RoR ILEC Eligible Recovery Summary, cell AC9:AE9	2024 RoR ILEC Eligible Recovery Summary, cell AM9	2024 RoR ILEC Eligible Recovery Summary, cell AF9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12	Input - From Non-NECA Sum cell BH3 TY Noted Above
Not A Holding Company	421929	Holway Telephone Company														57,155	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2024 - 2025 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Interstate Eligible Recovery (After True-Up)	TY 2024 - 2025 Intrastate Eligible Recovery (After True-Up)	TY 2024 - 2025 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2024 - 2025 Total of Exogenous Cost Increments	ARC True-Up for TY 2022 - 2023	Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023	Total of Exogenous Cost True-Ups for TY 2022 - 2023	TY 2022 - 2023 Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Double Recovery Adjustment	TY 2024 - 2025 Expected Maximum ARC Revenue	TY 2024 - 2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024 - 2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2024 - 2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024 - 2025 Projected Res Eligible ARC Lines	TY 2024 - 2025 Projected SLB Eligible ARC Lines	TY 2024 - 2025 Projected MLB Eligible ARC Lines	TY 2024 - 2025 Total Projected CBOL Line Demand	TY 2024 - 2025 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AQ3-AY3	2024 RoR ILEC Eligible Recovery Summary, cell AN9	2024 RoR ILEC Eligible Recovery Summary, cell AO9	2024 RoR ILEC Eligible Recovery Summary, cell AP9	2024 RoR ILEC Eligible Recovery Summary, cell AQ9:AS9	2024 RoR ILEC Eligible Recovery Summary, cell AT9	2024 RoR ILEC Eligible Recovery Summary, cell AU9	2024 RoR ILEC Eligible Recovery Summary, cell AV9:AX9	2024 RoR ILEC Eligible Recovery Summary, cell BD9	2024 RoR ILEC Eligible Recovery Summary, cell AY9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell J10	Rate Ceiling CAF Calc cell L10	Rate Ceiling CAF Calc cell M10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	421929	Holway Telephone Company														61,814	[redacted]				

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Home Telephone ILEC, LLC
Transmittal Number:	259
COSA (Note 1):	240527

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	[redacted]
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)	[redacted]	F16	[redacted]	F16	[redacted]
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19	[redacted]	H18*H19	[redacted]	J18*J19	[redacted]
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.01014	[redacted]		0.01014	[redacted]		[redacted]		----	[redacted]	0.01014	[redacted]	

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.00383	[redacted]		0.003830	[redacted]		[redacted]		----	[redacted]	0.00383	[redacted]	

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----	[redacted]		----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per Mile	0.000251	[redacted]		0.000251	[redacted]		[redacted]		----	[redacted]	0.000251	[redacted]	
		Tandem Switched Termination	MOU per Term	0.001309			0.001309					----		0.001309		
		Tandem Switching	MOU per Tander									----				

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001	[redacted]		----	----	----		0.001	[redacted]	
		** SIGNALING FOR TANDEM SWITCHING **														
												----	[redacted]		[redacted]	

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	15.47	[redacted]		15.47	[redacted]		[redacted]		----	[redacted]	15.47	[redacted]	
		Direct Trunk Termination	DS1 per term	112.89			112.89					----		112.89		
				80.43			80.43					----		80.43		
				460.07			460.07					----		460.07		

		** DEDICATED SIGNALING TRANSPORT **														
												----	[redacted]		[redacted]	

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	143.76	[redacted]		143.76	[redacted]		[redacted]		----	[redacted]	143.76	[redacted]	
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query		[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														
		800 Data Base Access Service - Basic	Queries	0.005	[redacted]		0.01	[redacted]		[redacted]		----	[redacted]	0.005	[redacted]	
		800 Data Base Access Service - Vertical Feature	Queries	0.0052			0.01					----		0.0052		

		** BILLING NAME AND ADDRESS **														
					[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	

Total						[redacted]			[redacted]			[redacted]				[redacted]

Filing Date:	6/17/2024	
Filing Entity:	Home Telephone ILEC, LLC	
Transmittal Number:	259	
COSA:	240527	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Local Transport Facility - Terminating (avg miles w/BIP = 12.64)	MOU x miles													
24			Local Transport Termination - Terminating	MOU													
25			Tandem Switched Facility (avg miles w/BIP = 12.81)	MOU x miles	0.000251			0.000251							0.000251		
26			Tandem Switched Termination (avg terminations = 1.58)	MOU x terms	0.001309			0.001309							0.001309		
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility														
30			Tandem Switched Termination														
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	Total																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Home Telephone ILEC, LLC																
3	Transmittal Number:	259																
4	COSA:	240527																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
11	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
12																		
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Home Telephone ILEC, LLC
Transmittal Number:	259
COSA:	240527

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240527	Home	$ 2.32	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Home Telephone ILEC, LLC	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Home Telephone ILEC, LLC	240527	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240527	All Exchanges	$ -			$ -			$ -			$ -		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																							
240527	Example 1	[redacted]		$ 20.00	$ -	$ -	$ -	$ -	$ 0.03	$ 0.53	$ 6.50	$ 27.06	$ 27.68	$ 2.32	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Rate Ceiling Component Charges Calculation — RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 2*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 3*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 5*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 6*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 7*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 8*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																							
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Company:
Filing Name: Nos A Holdtino Comoanv
Home Telephone ILEC, LLC

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilina CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilina CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilina CAFRoR ILEC

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

$ 1,292,643

Residential Rate Ceilina
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

$ 30.00
$ 12.20
$ 3.00
$ 6.00
$ 0.50
$ 1.00

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Ann Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilina CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12th of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disaggregation of these inputs on the Ta

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)																MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Cmax w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling (RRR)	Rate	Projected Lines	Projected Lines	XUC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ave	Rate	Rate-Ceiling (§12.2)	Rate											
State																																								
	State1: Example 1			$ 27.68	$ 2.32	$ 2.32	$ 2.32		$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES		$ 2.32			$ 3.00			$ 3.00					
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -														
	State2: Totals																																								

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																											
240527	Example 1		[redacted]	[redacted]	$ 20.00	$ -	$ -	$ -	$ -	$ -	$ 0.03	$ 0.53	$ 6.50	$ 27.06	$ 27.68	$ 27.68	$ 2.32	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.32	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory								Total Cmt Yr	Max Total	Maximum											MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr						
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev						
	State3																															
	Label 1																															
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 2																															
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 3																															
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
	Label 4																															
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)					
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI							MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State										Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]		
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Home Telephone ILEC, LLC	240527	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Home Telephone ILEC, LLC

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Home Telephone ILEC, LLC	240527	[redacted]												$ 1,292,942.90
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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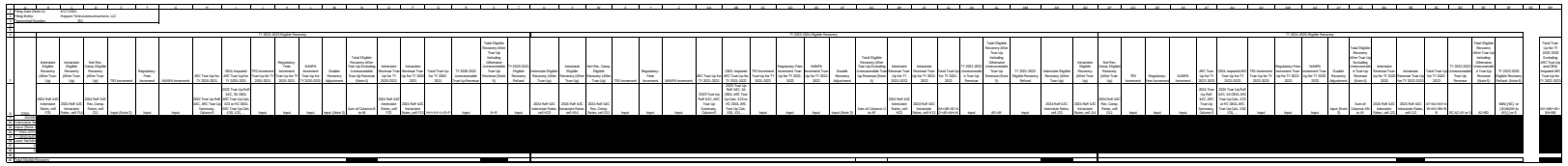
REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Hopper Telecommunications, LLC
Transmittal Number:	251
COSA (Note 1):	250300

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	[redacted]
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)	[redacted]	F16	[redacted]	F16	[redacted]
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19	[redacted]	H18*H19	[redacted]	J18*J19	[redacted]
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching	MOU	0.034694	[redacted]		0.034694	[redacted]		[redacted]		----	[redacted]	0.034694	[redacted]	

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching	----	----	----	----	----	[redacted]	[redacted]	----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.042397	[redacted]		0.042397	[redacted]		[redacted]		----	[redacted]	0.042397	[redacted]	

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium		----	----	----	----	[redacted]	[redacted]	----	----	----	----	----	[redacted]	
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000161	[redacted]		0.000161	[redacted]		[redacted]		----	[redacted]	0.000161	[redacted]	
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000841			0.000841					----		0.000841		
17.2.2	NECA Tariff	Tandem Switching										----				

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001	[redacted]	[redacted]	----	----	----		0.001	[redacted]	
		** SIGNALING FOR TANDEM SWITCHING **														
17.2.2					[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
17.2.2												----				
17.2.2												----				

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	DS1 per mile		[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	DS1 per term									----				
17.2.2	NECA Tariff	Direct Trunked Term Voice Grade 2-Wire and 4-Wire										----				
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1										----				

		** DEDICATED SIGNALING TRANSPORT **														
					[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	

		** ENTRANCE FACILITIES **														
17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	DS1		[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	
17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	VG 2 wire									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	VG 4 wire									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS3										----				

		** TOLL FREE DATABASE QUERRY **														
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Basic	Per query	0.0045	[redacted]		0.0002	[redacted]		[redacted]		----	[redacted]	0.000200	[redacted]	
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														
					[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	

		** BILLING NAME AND ADDRESS **														
					[redacted]			[redacted]		[redacted]		----	[redacted]		[redacted]	

Total						[redacted]			[redacted]							

Filing Date:	6/17/2024	
Filing Entity:	Hopper Telecommunications, LLC	
Transmittal Number:	251	
COSA:	250300	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
	17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000161			0.000161							0.000161		
	17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000841			0.000841							0.000841		
			Terminating Tandem Switching														
	17.2.2	NECA Tariff	Tandem Switching	MOU													
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facility Voice Grade 2-Wire	Per Term													
			Entrance Facility Voice Grade 4-Wire	Per Term													
			Entrance Facility High Capacity DS1	Per Term													
			Entrance Facility High Capacity DS3	Per Term													
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
			Direct Trunked Facility High Capacity DS1	Per Mile													
			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
			Direct Trunked Termination High Capacity DS1	Per Term													
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Hopper Telecommunications, LLC																
3	Transmittal Number:	251																
4	COSA:	250300																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Hopper Telecommunications, LLC
Transmittal Number:	251
COSA:	250300

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	0.034694	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	per 100 MOU	0.042397	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

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Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hopper Telecommunications, LLC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
250300	All Exchanges	$ 0.31	[redacted]						$ 3.00							$ 3.00				$ 3.00						
		Total																								

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Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Hopper Telecommunications, LLC	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Hopper Telecommunications, LLC	250300	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hopper Telecommunications, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
250300	All Exchanges	$ 0.31			$ 3.00			$ 3.00			$ -		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hopper Telecommunications, LLC

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	MULTI-LINE BUSINESS Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																			
250300	Snead 205-466	[redacted]		$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.69	$ 0.31	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00

Filing Date: 6/17/2024
Holding Company:
Filing Name: Hoosier Telecommunications, LLC

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilingsCAFRoRILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 365,511
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceilings
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilingsCAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12th of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB (TSLT) lines. If feasible, Otherwise, input imputed rates in columns AN for unspecified (TSLT) lines, and describe the disadvancement of these inputs in the Tar

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)														MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines							
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year			SLB / BR Previous Yr	SLB / BR Current Year			Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Pres. w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSQ)	Rate		Rate	Projected Lines	Projected Lines	IUC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ratio	Rate	Rate-Ceiling (§12.2)	Rate									
Alabama																																					
	Stated - Spread 2005-4956			$ 29.49	$ 0.31	$ 0.31	$ 0.31	$ 3.00	$ 3.00	$ 3.00	$ 3.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ 0.31			$ 3.00					
	Stated - Totals																																				

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Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Hopper Telecommunications, LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory								Total Crnt Yr	Max Total	Maximum							MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI					Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		ARC Rate	MAX Curr Yr ARC Rev	ARC Rate	MAX Curr Yr ARC Rev	ARC Rate	MAX Curr Yr ARC Rev
	Alabama																										
250300	Snead 205-466	[redacted]	[redacted]	$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50		$ 29.54	$ 29.69	$ 29.69	$ 0.31	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 0.31	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]

ARC-CAF-2

Filing Date:	6/17/2024
Holding Company:	Not A Holding Company
Filing Name:	Hopper Telecommunications, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]
Maximum ARC opportunity Revenue	[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines	
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Hopper Telecommunications, LLC	250300	[redacted]										
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Hopper Telecommunications, LLC

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

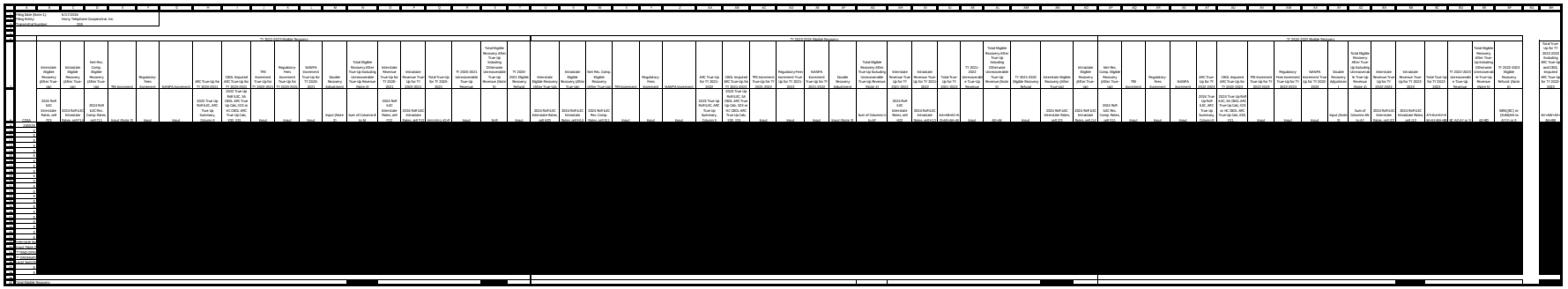
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Hopper Telecommunications, LLC	250300	[redacted]												$ 366,780.91
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Horry Telephone Cooperative, Inc.
Transmittal Number:	259
COSA (Note 1):	240528

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.0043			0.0043					----		0.0043		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.006631			0.006631					----		0.006631		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000338			0.000338					----		0.000338		
		Tandem Switched Termination	MOU per term	0.003147			0.003147					----		0.003147		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
		Tandem Switching	MOU per Mile	0.008083			0.008083					----		0.008083		

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Transport Facility	DS1's per Mile	15.31			15.31					----		15.31		
		Direct Trunk Transport Facility	DS3's per Mile	107.17			107.17					----		107.17		
		Direct Trunk Transport Termination	DS1's per Term	61.03			61.03					----		61.03		
		Direct Trunk Transport Termination	DS3's per Term	427.31			427.31					----		427.31		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facilities	DS1's	53.21			53.21					----		53.21		
		Entrance Facilities	DS3's	372.47			372.47					----		372.47		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.002224			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0027			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														
		Misc Signalling / MUX		14940			76173					----		36016		

Total																

Filing Date:	6/17/2024	
Filing Entity:	Horry Telephone Cooperative, Inc.	
Transmittal Number:	259	
COSA:	240528	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Local Transport Facility - Terminating (avg miles w/BIP - 15.02)	mou x miles													
			Local Transport Termination - Terminating	mou													
			Tandem Switched Facility - Terminating (avg miles w/BIP = 13.35)	mou x miles	0.000338			0.000338							0.000338		
			Tandem Switched Termination - (avg terminations = 1.89)	mou x terms	0.001349			0.001349							0.001349		
			Terminating Tandem Switching														
			Tandem Switching	mou	0.008083			0.008083							0.008083		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility		1			1							1		
			Direct Trunk Termination														
Total																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Horry Telephone Cooperative, Inc.																
3	Transmittal Number:	259																
4	COSA:	240528																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
11	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
12																		
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Horry Telephone Cooperative, Inc.
Transmittal Number:	259
COSA:	240528

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240528	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Horry Telephone Cooperative, Inc.	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Horry Telephone Cooperative, Inc.	240528	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240528	All Exchanges	$ 3.00			$ 3.00			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS — nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	SC																			
240528	SC Standard Package	[redacted]		$ 23.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.63	$ 6.50	$ 31.16	$ 31.16	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
240528	SC Standard			$ 13.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 20.89	$ 21.28	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240528	SC Restricted 1			$ 8.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.23	$ 6.50	$ 15.76	$ 16.15	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

		Rate Ceiling Component Charges Calculation																									
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -	[redacted]		$ -		$ -		$ -	
S4StudyArea	Exchange 2			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	
S4StudyArea	Exchange 3			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	

Filing Date: 6/17/2024
Holding Company:
Filing Name: Horry Telephone Cooperative, Inc.

Enter in cell D6 of this worksheet the amount that is in cell B640, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAF Calc, workbook 2024 RateCeilings CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

$ 1,372,656

Residential Rate Ceilings
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

$ 30.00
$ 12.20
$ 3.00
$ 6.00
$ 0.50
$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS													Imputed ARC Revenue From Projected CBOL Lines								
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Caps are ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSG)	Rate	Projected Lines	Projected Lines	ICC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ratio	Rate	Rate-Ceiling (§12.2)	Rate									
SC																																			
	State1: SC Standard Package			$ 31.16	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 31.16	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -		$ 3.00	$ -			$ 3.00	$ -		
	State1: SC Standard			$ 21.28	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.28	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00		$ 3.00	$ -			$ 3.00	$ -		
	State1: SC Restricted 1			$ 16.15	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 19.15	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00		$ 3.00	$ -			$ 3.00	$ -		
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State1: Totals																																		
State2																																			
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -		$ -	$ -			$ -	$ -		
	State2: Totals																																		

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilings CAF RoR ILEC.

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	SC																											
240528	SC Standard Package	[redacted]		$ 23.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.63	$ 6.50	$ 31.16	$ 31.16	$ 31.16	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
240528	SC Standard			$ 13.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 20.89	$ 21.28	$ 21.28	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240528	SC Restricted 1			$ 8.50	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.23	$ 6.50	$ 15.76	$ 16.15	$ 16.15	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum											MAX Curr Yr		MAX Curr Yr			
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI								Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate								Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																																	
	Label 1																																	
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																																	
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																																	
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																																	
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Horry Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State4																											
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

No Input Required on this Form

Filing Name: Horry Telephone Cooperative, Inc.

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Horry Telephone Cooperative, Inc.	240528	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Horry Telephone Cooperative, Inc.

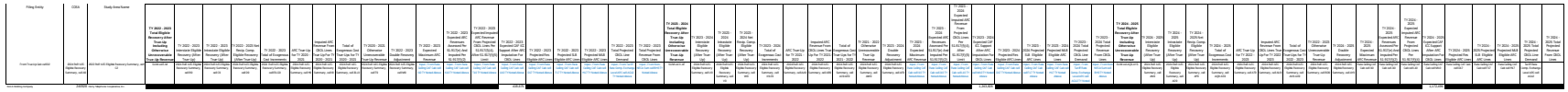
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

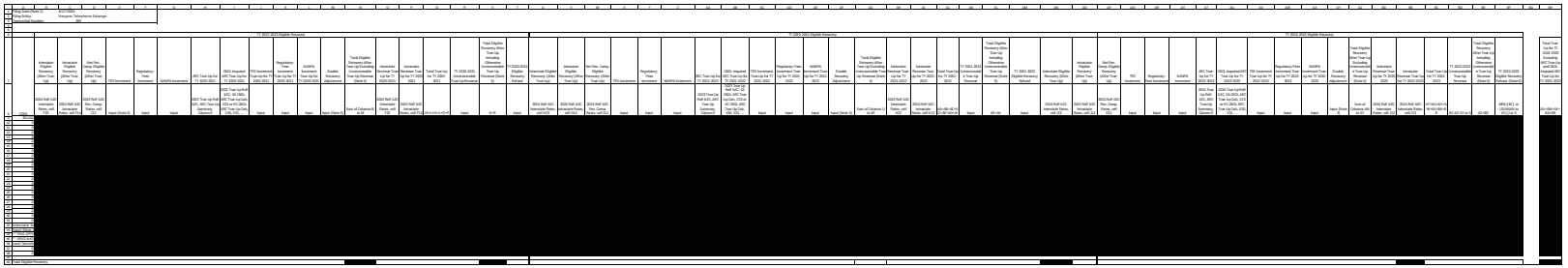
Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Horry Telephone Cooperative, Inc.	240528	[redacted]												$ 1,357,368.19
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Hospers Telephone Exhange
Transmittal Number:	259
COSA (Note 1):	351202

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^11	0.5688	.95^^12	0.5404	.95^^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.089609			0.089609					----		0.089609		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.0986			0.098600					----		0.0986		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000804			0.000804					----		0.000804		
		Tandem Switched Termination	MOU per term	0.00417			0.004170					----		0.00417		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	10.82			10.82					----		10.82		
17.2.2		Direct Trunked Facility High Capacity DS1	Per Mile	50.83			50.83					----		50.83		
17.2.2		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	108.9			108.90					----		108.9		
17.2.2		Direct Trunked Termination High Capacity DS1	Per Term	263.95			263.95					----		263.95		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facility Voice Grade 2-Wire	DS1	152.13			152.13					----		152.13		
17.2.2		Entrance Facility Voice Grade 4-Wire	VG 2 wire	243.45			243.45					----		243.45		
17.2.2		Entrance Facility High Capacity DS1	VG 4 wire	741.67			741.67					----		741.67		
17.2.2		Entrance Facility High Capacity DS3		6772.04			6,772.04					----		6772.04		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.002224			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Hospers Telephone Exhange	
Transmittal Number:	259	
COSA:	351202	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Facility		0.000804			0.000804							0.000804		
			Tandem Switched Termination		0.00417			0.00417							0.00417		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
			Total														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Hospers Telephone Exhange																
3	Transmittal Number:	259																
4	COSA:	351202																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Hospers Telephone Exhange
Transmittal Number:	259
COSA:	351202

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024 ARC-TUP
Holding Company: Not A Holding Company
Filing Name: Hospers Telephone Exhange

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
351202	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Hospers Telephone Exhange	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Hospers Telephone Exhange	351202	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hospers Telephone Exhange

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
351202	All Exchanges	$ -			$ 3.00			$ -			$ -		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hospers Telephone Exhange

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																						
351202	All Exchanges	[redacted]	[redacted]	$ 22.50	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.00	$ 30.00	$ -	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -			

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hospers Telephone Exhange

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 2*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 3*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 5*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 6*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 7*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*Example 8*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	*0*	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hospers Telephone Exhange

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																							
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Company:
Filing Name: Hosseni Telephone Exhange

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilingsCAFRoRILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(3)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit

Residential Rate Ceilino
Maximum MLB SLC+ARC
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

	$ 30.00
	$ 12.20
	$ 3.00
	$ 6.00
	$ 0.50
	$ 1.00

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Amt Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilingsCAF RoR ILEC.

Total Tariff Rated Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs on the Tra

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)																MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Prop. w/o ARC	Apx Rate	ARC Rate	ARC Rate	Apx Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSV)	Rate	Projected Lines	Projected Lines	ICC	Apx Rate	ARC Rate	ARC Rate	Apx Rate	ARC Rate	ARC Rate	Alpha	Rate	Rate-Ceiling (§12.2)	Rate											
lines																																								
	State1: All Exchanges			$ 30.00	$ -	$ 0.50	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	$ 3.00	YES					$ 3.00							
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State1: Totals																																								
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	-				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	-					$ -							
	State2: Totals																																								

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No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Iowa																											
351202	All Exchanges	[redacted]	[redacted]	$ 22.50	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.00	$ 30.00	$ 30.00	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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No Input Required on this Form

ARC-CAF-1

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory								Total Cmt Yr	Max Total	Maximum	Res / NP	SLB / BRI								MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs							Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate							Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Hospers Telephone Exhange

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev				
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hospers Telephone Exhange

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Hospers Telephone Exhange	351202	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Hospers Telephone Exhange

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Hospers Telephone Exhange	351202	[redacted]												$ 81,848.42
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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REDACTED FOR PUBLIC INSPECTION

	A	B	C	D	E	F	Q	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH
1	**Filing Date (Note 1):**	6/17/2024																																																									
2	**Study Entity:**	Industry Telephone Company																																																									
3	**Transmittal Number:**	208																																																									
4																																																														
5																																																																
6		**TY 2023-2023 Eligible Recovery**																			**TY 2023-2024 Eligible Recovery**																																											**TY 2024-2025 Eligible Recovery**																		

Filing Date:	6/17/2024
Filing Entity:	Industry Telephone Company
Transmittal Number:	259
COSA (Note 1):	442093

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.123809			0.123809					----		0.123809		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.136163			0.136163					----		0.136163		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile									----				
		Tandem Switched Termination	MOU per term									----				

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	70.21			70.21					----		70.21		
		Direct Trunk Termination	DS1 per term	364.26			364.26					----		364.26		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.004248			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Industry Telephone Company	
Transmittal Number:	259	
COSA:	442093	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

				TY 2022-2023			TY 2023-2024			TY 2024-2025							
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2022 Intrastate Rate (Note 3)**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Total Expected Maximum Intrastate Revenue**	**7/1/2023 Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Total Expected Maximum Intrastate Revenue**	**TY 2022-2023 Actual Realized Intrastate Units**	**TY 2022-2023 Expected Units Less Actual Realized Intrastate Units**	**TY 2022-2023 Maximum Intrastate Revenue**	**TY 2022-2023 True-Up Intrastate Revenue**	**7/1/2024 Proposed Intrastate Rate**	**TY 2024-2025 Expected Intrastate Units**	**TY 2024-2025 Total Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU													
24																	
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility														
30			Tandem Switched Termination														
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility		70.21			70.21							70.21		
49			Direct Trunk Termination		364.26			364.26							364.26		
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/17/2024																
2	**Filing Entity:**	Industry Telephone Company																
3	**Transmittal Number:**	259																
4	**COSA:**	442093																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2022-2023**		**TY 2023-2024**		**TY 2024-2025**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C21**	[redacted]	**D21**	[redacted]	**E21**	[redacted]											
10	**Reciprocal Compensation Eligible Recovery Expense**	**C27**		**D27**		**E27**												
12	**Net Reciprocal Compensation Eligible Recovery**	**C9-C10**		**E9-E10**		**G9-G10**												
13																		
14																		
15	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
16	**Revenue Category**	**FY 2011 Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**	**TY 2024-2025 Rec. Comp. Eligible Recovery Revenue**													
17		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**													
18	**End Office Switching**	[redacted]																
19	**Tandem Switching**																	
20	**Common Transport**																	
21	**Transport & Termination**																	
22	**Total**																	
23																		
24																		
25	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
26	**Expense Category**	**FY 2011 Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**	**TY 2024-2025 Rec. Comp. Eligible Recovery Expense**													
27		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**													
28	**Total Expense**	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Industry Telephone Company
Transmittal Number:	259
COSA:	442093

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

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Filing Date (enter w/leading '): 6/17/2024 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Industry Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**				**Non-Centrex Lines**				**Centrex Lines**			**Revenue**		
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
442093	All Exchanges	$ -	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]							[redacted]							[redacted]				[redacted]					

Filing Date (enter w/leading '): 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Industry Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Industry Telephone Company	**442093**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	**S3StudyArea**	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	**S4StudyArea**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

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Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Industry Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
442093	All Exchanges	$ -			$ -			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Industry Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	TX																					
442093	Carmine	[redacted]		$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 34.65	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ -
442093	Industry			$ 22.25	$ -	$ -	$ -	$ 0.96	$ -	$ 2.67	$ 6.50	$ 32.38	$ 35.05	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
442093	New Ulm			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 34.65	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Industry Telephone Company

| Study Area | EXCHANGES | Rate Ceiling Component Charges Calculation | | |

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Industry Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

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Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Industry Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 256,332
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) S Limit	

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
TX																																							
	State1: Carmine			$ 34.65	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 34.65	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: Industry			$ 35.05	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.05	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: New Utm			$ 34.65	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 34.65	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -	
	State2: Totals																																						

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compa Not A Holding Company
Filing Name: Industry Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	TX																											
442093	Carmine	[redacted]	[redacted]	$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 34.65	$ 34.65	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
442093	Industry	[redacted]	[redacted]	$ 22.25	$ -	$ -	$ -	$ 0.96	$ -	$ 2.67	$ 6.50	$ 32.38	$ 35.05	$ 35.05	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
442093	New Ulm	[redacted]	[redacted]	$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 34.65	$ 34.65	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Industry Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																								
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																								
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
S3StudyArea		0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Industry Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI								MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		E911		TRS			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC		E911		TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Industry Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Industry Telephone Company	442093	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

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Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: Industry Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB							
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Industry Telephone Company	442093													$ 256,331.81
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

| Filing Entity | COSA | Study Area Name | TY 2022 - 2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue | TY 2022 - 2023 Interstate Eligible Recovery (After True-Up) | TY 2022 - 2023 Intrastate Eligible Recovery (After True-Up) | TY 2022 - 2023 Net Recip. Comp. Eligible Recovery (After True-Up) | TY 2022 - 2023 Total of Exogenous Cost Increments | ARC True-Up for TY 2020 - 2021 | Imputed ARC Revenue From CBOL Lines True-Up For TY 2020 - 2021 | Total of Exogenous Cost True-Ups for TY 2020 - 2021 | TY 2020 - 2021 Otherwise Unrecoverable True-Up Revenue | TY 2022 - 2023 Double Recovery Adjustment | TY 2022 - 2023 Expected Maximum ARC Revenue | TY 2022 - 2023 Expected Maximum Assessed Per 51.917(f)(1) | TY 2022 - 2023 Projected Res Eligible ARC Lines | TY 2022 - 2023 Expected ICC Support After ARC Imputation For CBOL Lines Per 51.917(f)(4), After 51.917(f)(3) Limit | TY 2021 - 2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines | TY 2022 - 2023 Projected Res Eligible ARC Lines | TY 2022 - 2023 Projected SLB Eligible ARC Lines | TY 2022 - 2023 Projected MLB Eligible ARC Lines | TY 2022 - 2023 Total Projected CBOL Line Demand | TY 2022 - 2023 Total Projected Revenue From CBOL Lines | TY 2023 - 2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue | TY 2023 - 2024 Interstate Eligible Recovery (After True-Up) | TY 2023 - 2024 Intrastate Eligible Recovery (After True-Up) | TY 2023 - 2024 Recip. Comp. Eligible Recovery (After True-Up) | TY 2023 - 2024 Total of Exogenous Cost Increments | ARC True-Up for TY 2021 - 2022 | Imputed ARC Revenue From CBOL Lines True-Up For TY 2021 - 2022 | Total of Exogenous Cost True-Ups for TY 2021 - 2022 | TY 2021 - 2022 Otherwise Unrecoverable True-Up Revenue | TY 2023 - 2024 Double Recovery Adjustment | TY 2023 - 2024 Expected Maximum ARC Revenue | TY 2023 - 2024 Expected Maximum Assessed Per 51.917(f)(1) And Imputed Per 51.917(f)(2) | TY 2023 - 2024 Expected ICC Support After ARC Imputation For CBOL Lines Per 51.917(f)(4), After 51.917(f)(3) Limit | TY 2023 - 2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines | TY 2023 - 2024 Projected Res Eligible ARC Lines | TY 2023 - 2024 Projected SLB Eligible ARC Lines | TY 2023 - 2024 Projected MLB Eligible ARC Lines | TY 2023 - 2024 Total Projected CBOL Line Demand | TY 2023 - 2024 Total Projected Revenue From CBOL Lines | TY 2024 - 2025 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue | TY 2024 - 2025 Interstate Eligible Recovery (After True-Up) | TY 2024 - 2025 Intrastate Eligible Recovery (After True-Up) | TY 2024 - 2025 Recip. Comp. Eligible Recovery (After True-Up) | TY 2024 - 2025 Total of Exogenous Cost Increments | ARC True-Up for TY 2022 - 2023 | Imputed ARC Revenue From CBOL Lines True-Up For TY 2022 - 2023 | Total of Exogenous Cost True-Ups for TY 2022 - 2023 | TY 2022 - 2023 Otherwise Unrecoverable True-Up Revenue | TY 2024 - 2025 Double Recovery Adjustment | TY 2024 - 2025 Expected Maximum ARC Revenue | TY 2024 - 2025 Expected Maximum Assessed Per 51.917(f)(1) And Imputed Per 51.917(f)(2) | TY 2024 - 2025 Expected Imputed ARC Revenue From Projected CBOL Line Per 51.917(f)(4) | TY 2024 - 2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines | TY 2024 - 2025 Projected Res Eligible ARC Lines | TY 2024 - 2025 Projected SLB Eligible ARC Lines | TY 2024 - 2025 Projected MLB Eligible ARC Lines | TY 2024 - 2025 Total Projected CBOL Line Demand | TY 2024 - 2025 Total Projected Revenue From CBOL Lines |
|---|---|---

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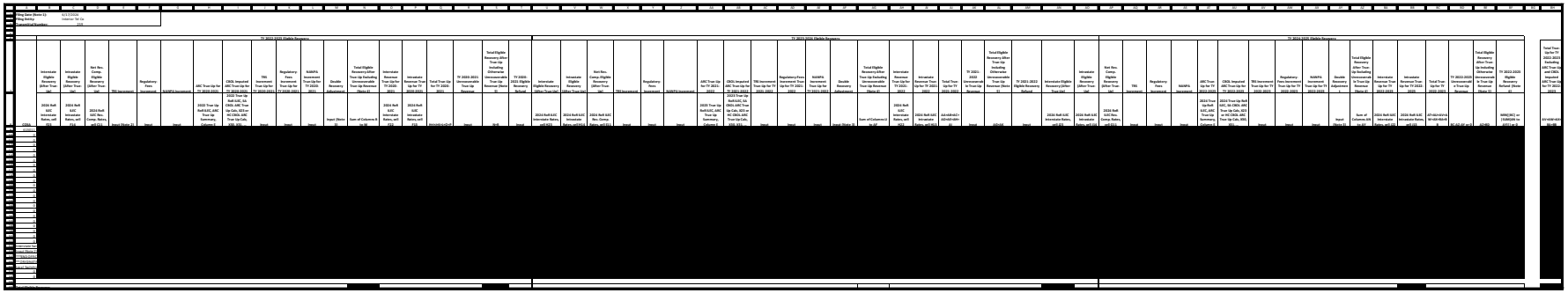

Filing Date:	6/17/2024
Filing Entity:	Interior Tel Co
Transmittal Number:	259
COSA (Note 1):	613011

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	**Input (Note 2)**	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2022-2023		**TY 2023-2024**		**TY 2024-2025**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^11**	0.5688	**.95^^12**	0.5404	**.95^^13**	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**			**TY 2024-2025 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2022 Rate (Note 5)**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**7/1/2023 Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**	**TY 2022-2023 Actual Realized Units**	**TY 2022-2023 Expected Units Less Actual Realized Units**	**TY 2022-2023 Maximum Revenue**	**TY 2022-2023 True-Up Revenue**	**7/1/2024 Proposed Rate**	**TY 2024-2025 Expected Units**	**TY 2024-2025 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .001 or .0002**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001**	**Input**	**O*P**
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.067829			0.067829					----		0.067829		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.074638			0.074638					----		0.074638		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000607			0.000607					----		0.000607		
		Tandem Switched Termination	MOU per term	0.003156			0.003156					----		0.003156		
		Tandem Switching	MOU	0.007963			0.007963					----		0.007963		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	22.18			22.18					----		22.18		
		Direct Trunk Termination	DS1 per term	115.06			115.06					----		115.06		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	323.68			323.68					----		323.68		
		Entrance Facility	VG 2 wire	66.4			66.40					----		66.4		
		Entrance Facility	VG 4 wire	106.24			106.24					----		106.24		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0002			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0002			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

												----				
		venue Per NECA System, Element by Element Data Not Availal										----				
Total																

Filing Date:	6/17/2024	
Filing Entity:	Interior Tel Co	
Transmittal Number:	259	
COSA:	613011	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2022 Intrastate Rate (Note 3)**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Total Expected Maximum Intrastate Revenue**	**7/1/2023 Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Total Expected Maximum Intrastate Revenue**	**TY 2022-2023 Actual Realized Intrastate Units**	**TY 2022-2023 Expected Units Less Actual Realized Intrastate Units**	**TY 2022-2023 Maximum Intrastate Revenue**	**TY 2022-2023 True-Up Intrastate Revenue**	**7/1/2024 Proposed Intrastate Rate**	**TY 2024-2025 Expected Intrastate Units**	**TY 2024-2025 Total Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Facility	MOU per mile	0.000607			0.000607							0.000607		
			Tandem Switched Termination	MOU per term	0.003156			0.003156							0.003156		
			Tandem Switching	MOU	0.007963			0.007963							0.007963		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility		22.18			22.18							22.18		
			Direct Trunk Termination		115.06			115.06							115.06		
			Revenue Per NECA System, Element by Element Data Not Available														
Total																	

	A	B	C	D	E	F	G	H
1	**Filing Date:**	6/17/2024						
2	**Filing Entity:**	Interior Tel Co						
3	**Transmittal Number:**	259						
4	**COSA:**	613011						
5								
6								
7	**Net Reciprocal Compensation Eligible Recovery Summary**							
8		**TY 2022-2023**		**TY 2023-2024**		**TY 2024-2025**		
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C21**		**D21**		**E21**		
10	**Reciprocal Compensation Eligible Recovery Expense**	**C27**		**D27**		**E27**		
12	**Net Reciprocal Compensation Eligible Recovery**	**C9-C10**		**E9-E10**		**G9-G10**		
13								
14								
15	**Reciprocal Compensation Eligible Recovery Revenue Calculations**							
16	**Revenue Category**	**FY 2011 Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**	**TY 2024-2025 Rec. Comp. Eligible Recovery Revenue**			
17		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**			
18	**End Office Switching**							
19	**Tandem Switching**							
20	**Common Transport**							
21	**Transport & Termination**							
22	**Total**							
23								
24								
25	**Reciprocal Compensation Eligible Recovery Expense Calculations**							
26	**Expense Category**	**FY 2011 Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**	**TY 2024-2025 Rec. Comp. Eligible Recovery Expense**			
27		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**			
28	**Total Expense**							
29								

Filing Date:	6/17/2024
Filing Entity:	Interior Tel Co
Transmittal Number:	259
COSA:	613011

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Interior Tel Co

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
613011	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]																							

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Filing Date (enter w/leading '):	6/17/2024	**ARC and Imputed ARC-TUP**
Holding Company:	Not A Holding Company	
Filing Name:	Interior Tel Co	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Interior Tel Co	**613011**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

ARC-CAF-3

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Interior Tel Co

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell E10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per S1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	(H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
613011	All Exchanges	$ -			$ 3.00			$ 3.00			$ 3.00		

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Interior Tel Co

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																				
613011	Cold Bay	[redacted]		$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
613011	Copper Landing			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$ 37.30	$ 37.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Ft Yukon			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Galena			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Iliamna			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	King Cove			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Moose Pass			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Port Lions			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$ 37.30	$ 37.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Sand Point			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Sward			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$ 35.30	$ 35.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613011	Unalaska			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$ 37.30	$ 37.30	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00

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Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Interior Tel Co

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
	Label 4																														
S3StudyArea	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
S3StudyArea	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Interior Tel Co

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Interior Tel Co

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 943,513
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descripti

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
State													
	State1: Cold Bay	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Copper Landing	[redacted]	[redacted]	$ 37.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 37.30	NO	[redacted]
	State1: Ft Yukon	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Galena	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Iliamna	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: King Cove	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Moose Pass	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Port Lions	[redacted]	[redacted]	$ 37.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 37.30	NO	[redacted]
	State1: Sand Point	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Sward	[redacted]	[redacted]	$ 35.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.30	NO	[redacted]
	State1: Unalaska	[redacted]	[redacted]	$ 37.30	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 37.30	NO	[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]	[redacted]											[redacted]
State1: Cold Bay	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Copper Landing	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Ft Yukon	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Galena	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Iliamna	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: King Cove	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Moose Pass	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Port Lions	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Sand Point	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Sward	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Unalaska	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
State1: Cold Bay	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Copper Landing	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Ft Yukon	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Galena	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Iliamna	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: King Cove	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Moose Pass	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Port Lions	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Sand Point	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Sward	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Unalaska	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/17/2024
Holding Compa Not A Holding Company
Filing Name: Interior Tel Co

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal					Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State																									
613011	Cold Bay	[redacted]		$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
613011	Copper Landing			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$	37.30	$ 37.30	$ 37.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Ft Yukon			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Galena			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Iliamna			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	King Cove			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Moose Pass			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Port Lions			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$	37.30	$ 37.30	$ 37.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Sand Point			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Sward			$ 20.35	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 2.61	$ 6.50	$	35.30	$ 35.30	$ 35.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613011	Unalaska			$ 20.35	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 2.61	$ 6.50	$	37.30	$ 37.30	$ 37.30	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Interior Tel Co

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																														
	Label 1																														
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	Label 2																														
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	Label 3																														
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
	Label 4																														
S3StudyArea	0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Interior Tel Co

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr				MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State										Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr				
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev						
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00				

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Interior Tel Co

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Interior Tel Co	613011	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Interior Tel Co

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Interior Tel Co	613011	[redacted]												$ 945,133.31
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

Filing Entity	COSA	Study Area Name	TY 2022 - 2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Interstate Eligible Recovery (After True-Up)	TY 2022 - 2023 Intrastate Eligible Recovery (After True-Up)	TY 2022 - 2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022 - 2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020 - 2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020 - 2021	Total of Exogenous Cost True-Ups for TY 2020 - 2021	TY 2020 - 2021 Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Double Recovery Adjustment	TY 2022 - 2023 Expected Maximum ARC Revenue	TY 2022 - 2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022 - 2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022 - 2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022 - 2023 Projected Res Eligible ARC Lines	TY 2022 - 2023 Projected SLB Eligible ARC Lines	TY 2022 - 2023 Projected MLB Eligible ARC Lines	TY 2022 - 2023 Total Projected CBOL Line Demand	TY 2022 - 2023 Total Projected Revenue From CBOL Lines	TY 2023 - 2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Interstate Eligible Recovery (After True-Up)	TY 2023 - 2024 Intrastate Eligible Recovery (After True-Up)	TY 2023 - 2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023 - 2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021 - 2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021 - 2022	Total of Exogenous Cost True-Ups for TY 2021 - 2022	TY 2021 - 2022 Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Double Recovery Adjustment	TY 2023 - 2024 Expected Maximum ARC Revenue	TY 2023 - 2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023 - 2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2023 - 2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023 - 2024 Projected Res Eligible ARC Lines	TY 2023 - 2024 Projected SLB Eligible ARC Lines	TY 2023 - 2024 Projected MLB Eligible ARC Lines	TY 2023 - 2024 Total Projected CBOL Line Demand	TY 2023 - 2024 Total Projected Revenue From CBOL Lines	TY 2024 - 2025 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Interstate Eligible Recovery (After True-Up)	TY 2024 - 2025 Intrastate Eligible Recovery (After True-Up)	TY 2024 - 2025 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2024 - 2025 Total of Exogenous Cost Increments	ARC True-Up for TY 2022 - 2023	Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023	Total of Exogenous Cost True-Ups for TY 2022 - 2023	TY 2022 - 2023 Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Double Recovery Adjustment	TY 2024 - 2025 Expected Maximum ARC Revenue	TY 2024 - 2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024 - 2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2024 - 2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024 - 2025 Projected Res Eligible ARC Lines	TY 2024 - 2025 Projected SLB Eligible ARC Lines	TY 2024 - 2025 Projected MLB Eligible ARC Lines	TY 2024 - 2025 Total Projected CBOL Line Demand	TY 2024 - 2025 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2024 RoR ILEC Eligible Recovery Summary, cell B9	2024 RoR ILEC Eligible Recovery Summary, cell C9	2024 RoR ILEC Eligible Recovery Summary, cell D9	2024 RoR ILEC Eligible Recovery Summary, cell E9-G9	2024 RoR ILEC Eligible Recovery Summary, cell H9	2024 RoR ILEC Eligible Recovery Summary, cell I9	2024 RoR ILEC Eligible Recovery Summary, cell J9-L9	2024 RoR ILEC Eligible Recovery Summary, cell T9	2024 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BH3 TY Noted Above	SUM col X-AF	2024 RoR ILEC Eligible Recovery Summary, cell U9	2024 RoR ILEC Eligible Recovery Summary, cell V9	2024 RoR ILEC Eligible Recovery Summary, cell W9	2024 RoR ILEC Eligible Recovery Summary, cell X9:Z9	2024 RoR ILEC Eligible Recovery Summary, cell AA9	2024 RoR ILEC Eligible Recovery Summary, cell AB9	2024 RoR ILEC Eligible Recovery Summary, cell AC9:AE9	2024 RoR ILEC Eligible Recovery Summary, cell AM9	2024 RoR ILEC Eligible Recovery Summary, cell AF9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12	Input - From Non-NECA Sum cell BH3 TY Noted Above	SUM col AQ3-AY3	2024 RoR ILEC Eligible Recovery Summary, cell AN9	2024 RoR ILEC Eligible Recovery Summary, cell AO9	2024 RoR ILEC Eligible Recovery Summary, cell AP9	2024 RoR ILEC Eligible Recovery Summary, cell AQ9:AS9	2024 RoR ILEC Eligible Recovery Summary, cell AT9	2024 RoR ILEC Eligible Recovery Summary, cell AU9	2024 RoR ILEC Eligible Recovery Summary, cell AV9:AX9	2024 RoR ILEC Eligible Recovery Summary, cell BD9	2024 RoR ILEC Eligible Recovery Summary, cell AY9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell J10	Rate Ceiling CAF Calc cell L10	Rate Ceiling CAF Calc cell M10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	613011	Interior Tel Co	[redacted]													1,235,378	[redacted]																	1,201,655	[redacted]																			943,513	[redacted]				

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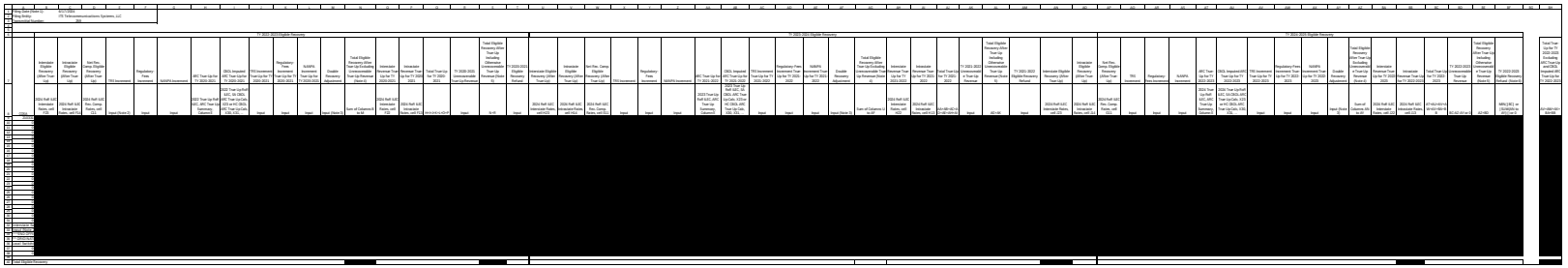

Filing Date:	6/17/2024
Filing Entity:	ITS Telecommunications Systems, LLC
Transmittal Number:	259
COSA (Note 1):	210331

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		O102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.024406			0.024406					----		0.024406		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.006102			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.038365			0.038365					----		0.038365		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.009591			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000313			0.000313					----		0.000313		
		Tandem Switched Termination	MOU per term	0.001623			0.001623					----		0.001623		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	19.78			19.78					----		19.78		
		Direct Trunk Termination	DS1 per term	102.58			102.58					----		102.58		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	288.58			288.58					----		288.58		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0021755			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0023905			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	ITS Telecommunications Systems, LLC	
Transmittal Number:	259	
COSA:	210331	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)	[redacted]	F9	[redacted]	F9	[redacted]
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10	[redacted]	H9*H10	[redacted]	J9*J10	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54	[redacted]	J54	[redacted]	Q54	[redacted]
Intrastate True-up Adjustment	Input	[redacted]	Input	[redacted]	N54	[redacted]
Total Intrastate Eligible Recovery	F11-F12+F13	[redacted]	H11-H12+H13	[redacted]	J11-J12+J13	[redacted]

Intrastate Rate and Eligible Recovery Calculations

						TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU		[redacted]			[redacted]					[redacted]		[redacted]	
24–27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility		0.000313			0.000313							0.000313		
30			Tandem Switched Termination		0.001623			0.001623							0.001623		
31–33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities			[redacted]			[redacted]					[redacted]		[redacted]	
36–40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42–46						[redacted]			[redacted]					[redacted]		[redacted]	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility			[redacted]			[redacted]					[redacted]		[redacted]	
49			Direct Trunk Termination														
50–52																	
54	Total						[redacted]			[redacted]			[redacted]				[redacted]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	ITS Telecommunications Systems, LLC																
3	Transmittal Number:	259																
4	COSA:	210331																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	ITS Telecommunications Systems, LLC
Transmittal Number:	259
COSA:	210331

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.000000	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.000000	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: ITS Telecommunications Systems, LLC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential							SLB / BRI							MLB															
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue							
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference				
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W				
210331	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ 3.00										
S1StudyArea	Example 2	$ -							$ -							$ -				$ -										
S1StudyArea	Example 3	$ -							$ -							$ -				$ -										
	Total		[redacted]																											

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	ITS Telecommunications Systems, LLC	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
ITS Telecommunications Systems, LLC	210331	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: ITS Telecommunications Systems, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True-Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
210331	All Exchanges	$ -			$ 3.00			$ 3.00			$ -		

REDACTED FOR PUBLIC INSPECTION

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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Florida																							
210331	Indiantown	[redacted]	[redacted]	$ 25.50	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 32.50	$ 32.50	$ -	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 3*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 6*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 7*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 8*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

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		Rate Ceiling Component Charges Calculation																											
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -	[redacted]		$ -		$ -		$ -	
S4StudyArea	Exchange 2			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	
S4StudyArea	Exchange 3			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -	$ -	$ -			$ -		$ -		$ -	

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Holding Company:
Filing Name: ITS Telecommunications Systems, LLC

Enter in cell D6 of this worksheet the amount that is in cell B40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeilingsCAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell I10, worksheet CAFCalc, workbook 2024 RateCeilingsCAFRoRILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(3)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4). After 51.917(f) 5 Limit $ 2103.710

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF Amt Supported + Imputed ARC Rev From CBOL Lines

Residential Rate Ceilings
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeilingsCAF RoR ILEC.

Total Tariff Retool Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.39 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS.
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK, below, to determine the imputed rates for residential SLB, or MLB CBOL lines. If feasible, Otherwise, input imputed rates in columns AN for unspecified CBOL lines, and describe the disadvancement of these inputs on the Tar

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS																	Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BR Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BR Previous Yr	SLB / BR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Price cap ILEC	Ave. Rate	ARC Rate	ARC Rate	Ave. Rate	ARC Rate	ARC Rate	Rate	Ceiling (RSQ)	Rate	Projected Lines	Projected Lines	XUC	Ave. Rate	ARC Rate	ARC Rate	Ave. Rate	ARC Rate	ARC Rate	Rate	Rate	Rate-Ceiling (§12.2)	Rate														
Florida																																										
	State1: Indiantown			$ 32.50	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.50	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES		$ -			$ 3.00		$ 3.00			$ -					
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State1: Totals																																										
State2																																											
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -					
	State2: Totals																																										

Filing Date: 6/17/2024
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No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Florida																											
210331	Indiantown	[redacted]		$ 25.50	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 32.50	$ 32.50	$ 32.50	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: ITS Telecommunications Systems, LLC

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ARC-CAF-1

Study Area		EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				MULTI-LINE BUSINESS	
			Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI										SLB / BRI					
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate										MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
																			Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]					
S3StudyArea	Example 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
S3StudyArea	Example 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
	Label 2																															
S3StudyArea	Example 4		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]					
S3StudyArea	Example 5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
S3StudyArea	Example 6				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
S3StudyArea	Example 7				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
S3StudyArea	Example 8				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
	Label 3																															
S3StudyArea	Example 9		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]					
	Label 4																															
S3StudyArea		0	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]					
S3StudyArea		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
		0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						
S3StudyArea	Example 39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00						

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: ITS Telecommunications Systems, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP	SLB / BRI			Mandatory						State	Federal	Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr				MAX Curr Yr		MAX Curr Yr	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs						Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr			MLB	MAX Curr Yr
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Tariff Period	Federal	Prv Yrs				ARC Rate	ARC Rev	ARC Rate	ARC Rev			ARC Rate	ARC Rev
	State4																															
S4StudyArea	Exchange 1		[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: ITS Telecommunications Systems, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
ITS Telecommunications Systems, LLC	210331	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024

Holding Company: Not A Holding Company

Filing Name: ITS Telecommunications Systems, LLC

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

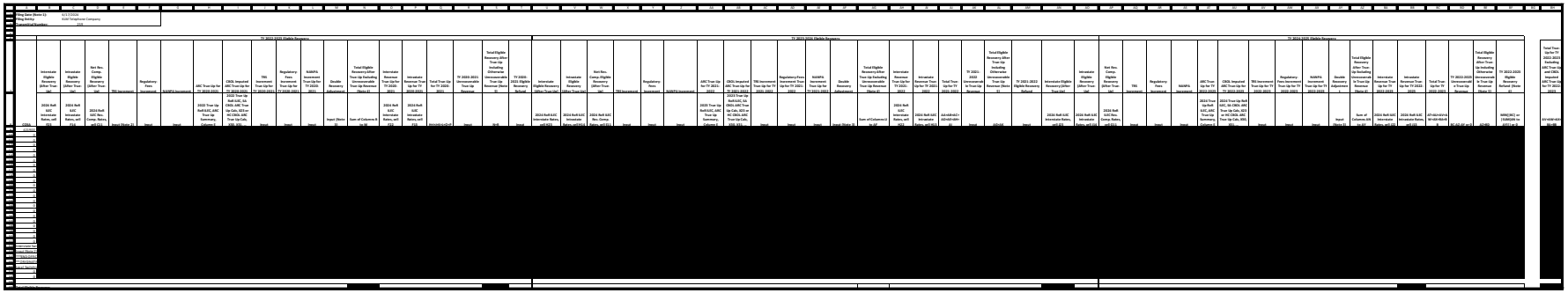
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
ITS Telecommunications Systems, LLC	210331	[redacted]												$ 211,105.81
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	KLM Telephone Company
Transmittal Number:	259
COSA (Note 1):	421900

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	**Input (Note 2)**	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2022-2023		**TY 2023-2024**		**TY 2024-2025**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^11**	0.5688	**.95^^12**	0.5404	**.95^^13**	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**			**TY 2024-2025 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2022 Rate (Note 5)**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**7/1/2023 Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**	**TY 2022-2023 Actual Realized Units**	**TY 2022-2023 Expected Units Less Actual Realized Units**	**TY 2022-2023 Maximum Revenue**	**TY 2022-2023 True-Up Revenue**	**7/1/2024 Proposed Rate**	**TY 2024-2025 Expected Units**	**TY 2024-2025 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .001 or .0002**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Local Switching	MOU	0.019414			0.019414					----		0.019414		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Information surcharge	per 100 MOU	0.030518			0.030518					----		0.030518		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Tandem Switched Facility	MOU per mile	0.000249			0.000249					----		0.000249		
		Tandem Switched Termination	MOU per term	0.001291			0.001291					----		0.001291		
				0.003256			0.003256					----		0.003256		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
		Direct Trunk Facility	DS1 per mile	15.73			15.73					----		15.73		
		Direct Trunk Termination	DS1 per term	137.01			137.01					----		137.01		
				81.6			81.60					----		81.6		
				524			524.00					----		524		

		**** DEDICATED SIGNALING TRANSPORT ****														

		**** ENTRANCE FACILITIES ****														
		Entrance Facility	DS1	229.56			229.56					----		229.56		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		**** TOLL FREE DATABASE QUERRY ****														
		Toll Free Database Access Service Queries - Basic	Per query	0.001751			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.001922			0.0002					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

Filing Date:	6/17/2024	
Filing Entity:	KLM Telephone Company	
Transmittal Number:	259	
COSA:	421900	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU	0.000249			0.000249							0.000249		
					0.001291			0.001291							0.001291		
			Terminating Tandem Switching														
			Tandem Switched Facility														
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/17/2024																
2	**Filing Entity:**	KLM Telephone Company																
3	**Transmittal Number:**	259																
4	**COSA:**	421900																
5																		
6																		

7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2022-2023**		**TY 2023-2024**		**TY 2024-2025**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C21**		**D21**		**E21**												
10	**Reciprocal Compensation Eligible Recovery Expense**	**C27**		**D27**		**E27**												
11	**Net Reciprocal Compensation Eligible Recovery**	**C9-C10**		**E9-E10**		**G9-G10**												
12																		
13																		

14	**Reciprocal Compensation Eligible Recovery Revenue Calculations**				
15	**Revenue Category**	**FY 2011 Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**	**TY 2024-2025 Rec. Comp. Eligible Recovery Revenue**
16		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**
17	**End Office Switching**				
18	**Tandem Switching**				
19	**Common Transport**				
20	**Transport & Termination**				
21	**Total**				
22					
23					

24	**Reciprocal Compensation Eligible Recovery Expense Calculations**				
25	**Expense Category**	**FY 2011 Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**	**TY 2024-2025 Rec. Comp. Eligible Recovery Expense**
26		**Input**	**.95*^11*B**	**.95*^12*B**	**.95*^13*B**
27	**Total Expense**				
28					

Filing Date:	6/17/2024
Filing Entity:	KLM Telephone Company
Transmittal Number:	259
COSA:	421900

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: KLM Telephone Company

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
421900	All Exchanges	$ 3.00	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]																							

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Filing Date (enter w/leading '): 6/17/2024

Holding Company: Not A Holding Company

Filing Name: KLM Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
KLM Telephone Company	**421900**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: KLM Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell E10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
421900	All Exchanges	$ 3.00			$ 3.00			$ -			$ -		

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Filing Date: 6/17/2024
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Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																							
421900	Example 1	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ -	$ 0.10	$ -	$ 6.50	$ 29.60	$ 24.60	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: KLM Telephone Company

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Rate Ceiling Component Charges Calculation — RESIDENCE / NP / BRI / SLB (excluding Lifeline): Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS: nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 3***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 6***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 7***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 8***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 4																			
S3StudyArea	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: KLM Telephone Company

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

MULTI-LINE BUSINESS

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																			
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/3/2024
Holding Company: Not A Holding Company
Filing Name: KLM Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK60, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J30, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell M60, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L20, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current YY Recovery
ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(6), After §1.917(f) 5-Limit

$ 101,182

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Eligible Revenue - Current YY Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS,
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.38 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of those inputs in the Descript

Totals

Note	Exchange/MSA	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Maximum		RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Maximum		SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt YY Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt YY Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	Rate	Ceiling (E30)	Rate	Projected Lines	Projected Lines	SLC	Ave Rate	ARC Rate	ARC Rate	Ave Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (E32.2)	Rate									
State																																						
	State1: Example 1			$ 29.60	$ 3.00	$ 0.60	$ -	$ 0.60	$ -	$ 3.00	$ 3.00	$ -	$ 3.00	$ -	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 12.20	$ -	YES			0.40		3.00			3.00			
	State1: Example 2			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 3			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 4			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 5			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 6			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 7			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 8			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 9			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 10			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 11			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 12			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State2: Example 2			$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -	$ 0.60	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State2: Totals																																						

Filing Date: 6/17/2024
Holding Compa Not A Holding Company
Filing Name: KLM Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																											
421900	Example 1	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ -	$ 0.10	$ -	$ 6.50	$ 29.60	$ 24.60	$ 29.60	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.40	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: KLM Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																												
S3StudyArea		0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: KLM Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory						State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC			USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]	
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00		
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: KLM Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
KLM Telephone Company	421900	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: KLM Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
KLM Telephone Company	421900													$ 184,321.76
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

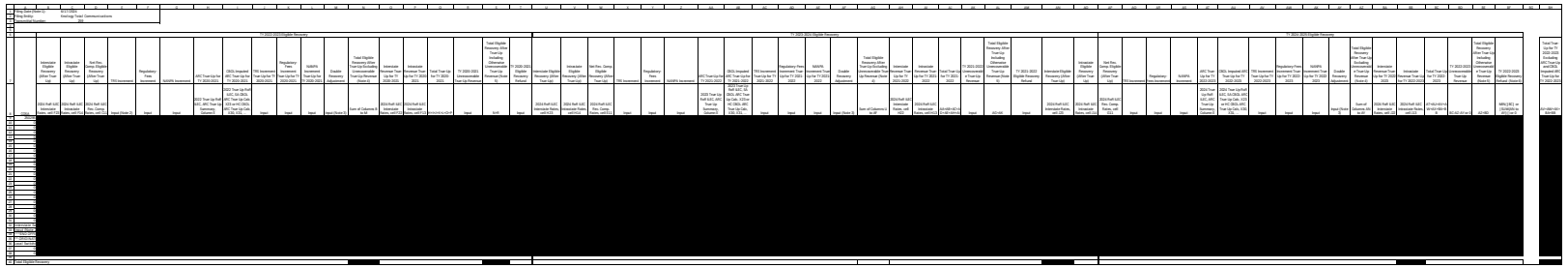
REDACTED FOR PUBLIC INSPECTION

Filing Entity	COSA	Study Area Name	TY 2022 - 2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Interstate Eligible Recovery (After True-Up)	TY 2022 - 2023 Intrastate Eligible Recovery (After True-Up)	TY 2022 - 2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022 - 2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020 - 2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020 - 2021	Total of Exogenous Cost True-Ups for TY 2020 - 2021	TY 2020 - 2021 Otherwise Unrecoverable True-Up Revenue	TY 2022 - 2023 Double Recovery Adjustment	TY 2022 - 2023 Expected Maximum ARC Revenue	TY 2022 - 2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022 - 2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022 - 2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022 - 2023 Projected Res Eligible ARC Lines	TY 2022 - 2023 Projected SLB Eligible ARC Lines	TY 2022 - 2023 Projected MLB Eligible ARC Lines	TY 2022 - 2023 Total Projected CBOL Line Demand	TY 2022 - 2023 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2024 RoR ILEC Eligible Recovery Summary, cell B9	2024 RoR ILEC Eligible Recovery Summary, cell C9	2024 RoR ILEC Eligible Recovery Summary, cell D9	2024 RoR ILEC Eligible Recovery Summary, cell E9-G9	2024 RoR ILEC Eligible Recovery Summary, cell H9	2024 RoR ILEC Eligible Recovery Summary, cell I9	2024 RoR ILEC Eligible Recovery Summary, cell J9-L9	2024 RoR ILEC Eligible Recovery Summary, cell T9	2024 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BH3 TY Noted Above
Not A Holding Company	421900	KLM Telephone Company	[redacted]													202,752	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2023 - 2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Interstate Eligible Recovery (After True-Up)	TY 2023 - 2024 Intrastate Eligible Recovery (After True-Up)	TY 2023 - 2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023 - 2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021 - 2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021 - 2022	Total of Exogenous Cost True-Ups for TY 2021 - 2022	TY 2021 - 2022 Otherwise Unrecoverable True-Up Revenue	TY 2023 - 2024 Double Recovery Adjustment	TY 2023 - 2024 Expected Maximum ARC Revenue	TY 2023 - 2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023 - 2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2023 - 2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023 - 2024 Projected Res Eligible ARC Lines	TY 2023 - 2024 Projected SLB Eligible ARC Lines	TY 2023 - 2024 Projected MLB Eligible ARC Lines	TY 2023 - 2024 Total Projected CBOL Line Demand	TY 2023 - 2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col X-AF	2024 RoR ILEC Eligible Recovery Summary, cell U9	2024 RoR ILEC Eligible Recovery Summary, cell V9	2024 RoR ILEC Eligible Recovery Summary, cell W9	2024 RoR ILEC Eligible Recovery Summary, cell X9:Z9	2024 RoR ILEC Eligible Recovery Summary, cell AA9	2024 RoR ILEC Eligible Recovery Summary, cell AB9	2024 RoR ILEC Eligible Recovery Summary, cell AC9:AE9	2024 RoR ILEC Eligible Recovery Summary, cell AM9	2024 RoR ILEC Eligible Recovery Summary, cell AF9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BH3 TY Noted Above
Not A Holding Company	421900	KLM Telephone Company	[redacted]													175,178	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2024 - 2025 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Interstate Eligible Recovery (After True-Up)	TY 2024 - 2025 Intrastate Eligible Recovery (After True-Up)	TY 2024 - 2025 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2024 - 2025 Total of Exogenous Cost Increments	ARC True-Up for TY 2022 - 2023	Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023	Total of Exogenous Cost True-Ups for TY 2022 - 2023	TY 2022 - 2023 Otherwise Unrecoverable True-Up Revenue	TY 2024 - 2025 Double Recovery Adjustment	TY 2024 - 2025 Expected Maximum ARC Revenue	TY 2024 - 2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024 - 2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2024 - 2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024 - 2025 Projected Res Eligible ARC Lines	TY 2024 - 2025 Projected SLB Eligible ARC Lines	TY 2024 - 2025 Projected MLB Eligible ARC Lines	TY 2024 - 2025 Total Projected CBOL Line Demand	TY 2024 - 2025 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2024 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AQ3-AY3	2024 RoR ILEC Eligible Recovery Summary, cell AN9	2024 RoR ILEC Eligible Recovery Summary, cell AO9	2024 RoR ILEC Eligible Recovery Summary, cell AP9	2024 RoR ILEC Eligible Recovery Summary, cell AQ9:AS9	2024 RoR ILEC Eligible Recovery Summary, cell AT9	2024 RoR ILEC Eligible Recovery Summary, cell AU9	2024 RoR ILEC Eligible Recovery Summary, cell AV9:AX9	2024 RoR ILEC Eligible Recovery Summary, cell BD9	2024 RoR ILEC Eligible Recovery Summary, cell AY9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell J10	Rate Ceiling CAF Calc cell L10	Rate Ceiling CAF Calc cell M10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	421900	KLM Telephone Company	[redacted]													181,982	[redacted]				

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Knology Total Communications
Transmittal Number:	259
COSA (Note 1):	250295

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.010386			0.010386					----		0.010386		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information surcharge	per 100 MOU	0.028557			0.028557					----		0.028557		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000109			0.000109					----		0.000109		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000566			0.000566					----		0.000566		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
17.2.2	NECA Tariff	Tandem Switching	MOU	0.001428			0.001428					----		0.001428		
			#REF!									----				

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	11.02			11.02					----		11.02		
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1	Per Term	57.17			57.17					----		57.17		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0016325			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.001794			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Knology Total Communications	
Transmittal Number:	259	
COSA:	250295	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Facility	MOU per Mile	0.000109			0.000109							0.000109		
			Tandem Switched Termination	MOU per Term	0.000566			0.000566							0.000566		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility High Capacity DS1	Per Mile	11.02			11.02							11.02		
			Direct Trunked Termination High Capacity DS1	Per Term	57.17			57.17							57.17		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Knology Total Communications																
3	Transmittal Number:	259																
4	COSA:	250295																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Knology Total Communications
Transmittal Number:	259
COSA:	250295

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology Total Communications

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
250295	All Exchanges	$ 3.00	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Knology Total Communications	

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Knology Total Communications	250295	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total	[redacted]		

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology Total Communications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
250295	All Exchanges	$ 3.00			$ -			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology Total Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																								
250295	All Exchages	[redacted]	[redacted]	$ 16.30	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 24.66	$ 24.70	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology Total Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology Total Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																														
S4StudyArea	Exchange 1	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 6/27/2024
Holding Company: Text & Salutions Companies
Filing Name: Kinslow Total Communications

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per SL 9173A1 And Imputed Per SL 9173(f)(2)
Tariffed ARC Revenue
("adj" if "Current After ADJ" Instructions Enr "Y") - Lines
Imputed ARC Revenue From CBOL Lines Per SL 9173(f)(4). After SL 9173(f) 5 Limit

Residential Rate Ceiling
Maximum MLB SLA ("Lado"
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

Totals

Enter in cell D6 of this worksheet the amount that is in cell BA40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell I33, worksheet CAF Calc, workbook 2024 RateCeilins CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M33, worksheet CAF Calc, workbook 2024 RateCeilins CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L33, worksheet CAF Calc, workbook 2024 RateCeilins CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell J627 of this worksheet in cell K10, worksheet "1657 ded" workbook "2024 RateCeilins CAF RoR 6-27

Total Tariff Period Projected CBOL Line Demand

Enter into cell(s) K170 of this worksheet that is in cell J627 of this worksheet in cell K10, worksheet 61 59.7 SLI "Lines Calc" worksheet "2024 Annual Cities RoR" ILEC 1
or cell C13, worksheet 61.59.1A 5R Adjustment for CBOL, workbook 2024 61.59-ILEC Special Access Reallocation ICAF-BLI reclaiments only.

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descrip

State	Exchange/RIG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS																				Imputed ARC Revenue from Projected CBOL Lines																	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chec ec to ARC	Per Rate	ARC Rate	ARC Rate	Per Rate		ARC Rate	ARC Rate	Rate	Ceilins (SLB)	Rate		Projected Lines	Projected Lines	SLC	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceilins (SLC 2)	Rate														
Alabama																																																				
	State1: All Exchanges			$ 26.70	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 27.70	YES					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -		
	State1: Exemple 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Exemple 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Totals																																																				
State2																																																				
	State2: Exemple 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Exemple 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Totals																																																			

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology Total Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	
	Alabama																											
250295	All Exchages	[redacted]		$ 16.30	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ -	$ 6.50	$ 24.66	$ 24.70	$ 24.70	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Knology Total Communications

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																														
	Label 1																														
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	Label 2																														
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	Label 3																														
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
	Label 4																														
S3StudyArea		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00				

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Knology Total Communications

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	State E911	State TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling w/o ARC Comp. Chgs	Max Total Rate Ceiling Since 2012 Comp. Chgs	Maximum Rate Ceiling to date Comp. Chgs	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		Res / NP MAX Curr Yr ARC Rate	Curr Yr ARC Rev	SLB / BRI MAX Curr Yr ARC Rate	Curr Yr ARC Rev	MLB MAX Curr Yr ARC Rate	Curr Yr ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology Total Communications

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Knology Total Communications	250295	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology Total Communications

0

ARC-CAF-3

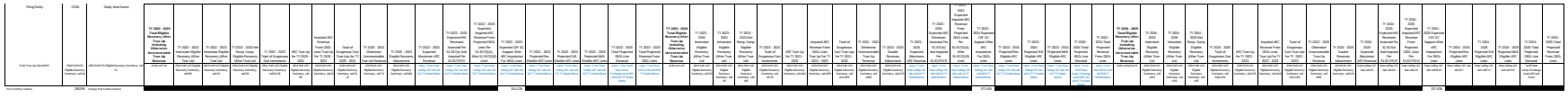
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

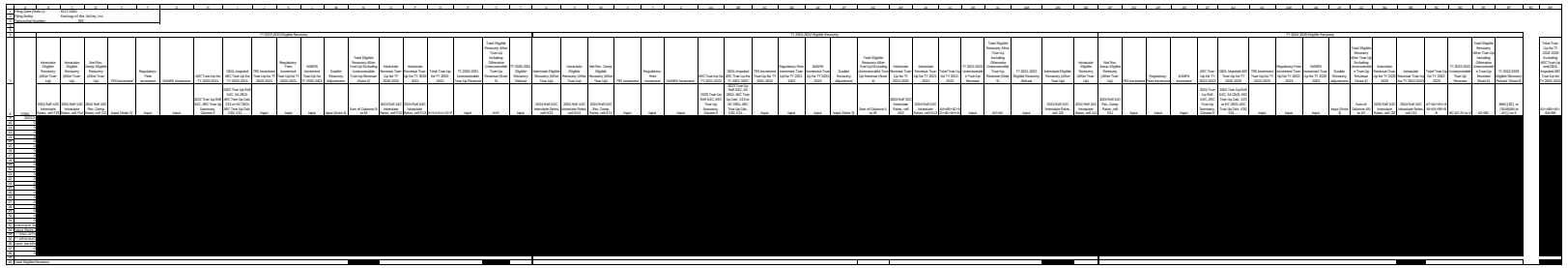
Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Knology Total Communications	250295													$ 340,308.30
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2024
Filing Entity:	Knology of the Valley, Inc.
Transmittal Number:	259
COSA (Note 1):	220371

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^11	0.5688	.95**^12	0.5404	.95**^13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.0062			0.0062					----		0.0062		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.0016			0.001600					----		0.0016		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
			----	----	----	----	----			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000028			0.000028					----		0.000028		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.000127			0.000127					----		0.000127		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
17.2.2	NECA Tariff	Tandem Switching	MOU	0.000355			0.000355					----		0.000355		

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunk Transport Facility	DS1's per Mile	15.1			15.10					----		15.1		
17.2.2	NECA Tariff	Direct Trunk Transport Termination	DS1's per Term	103.95			103.95					----		103.95		
		#REF!	#REF!	74.82			74.82					----		74.82		
		Direct Trunk Transport Termination	DS3's per Term	419.19			419.19					----		419.19		
		Direct Trunk Miscenaeous Charges										----				
		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facilities	DS1's	141.93			141.93					----		141.93		
		Entrance Facilities	DS3's	1362.54			1,362.54					----		1362.54		
		Mulitplexing DS3 - DS1		368.51			368.51					----		368.51		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0021			0.0002					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.00215			0.0002					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/17/2024	
Filing Entity:	Knology of the Valley, Inc.	
Transmittal Number:	259	
COSA:	220371	

Intrastate Eligible Recovery Summary

	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^11	0.5688	.95*^12	0.5404	.95*^13	0.5133
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2022-2023			TY 2023-2024			TY 2024-2025						
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Total Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Total Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Units Less Actual Realized Intrastate Units	TY 2022-2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Total Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Tandem Switched Facility - GA - Avg Miles/BIP - 5.645	MOU/Mile	0.000028			0.000028							0.000028		
24			Tandem Switched Termination - GA - 1 Termination	MOU/Term	0.000127			0.000127							0.000127		
25																	
26			Tandem Switched Facility - AL - Avg Miles/BIP - 4.4161	MOU/Mile	0.000028			0.000028							0.000028		
27			Tandem Switched Termination - AL - 2 Terminations	MOU/Term	0.000127			0.000127							0.000127		
28			Terminating Tandem Switching														
29			Tandem Switching - GA	MOU	0.000355			0.000355							0.000355		
30			Tandem Switching - AL	MOU	0.000355			0.000355							0.000355		
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36			DS1	DS1	141.93			141.93							141.93		
37			DS3	DS3	1362.54			1362.54							1362.54		
38			Mulitplexing DS3 - DS1		368.51			368.51							368.51		
39			Entrance Facilities Miscellaneous Charges														
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42			#REF!														
43			GA Access Transition Fund - Terminating Portion														
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Transport - Direct Trunk Facility - DS1	DS1	15.1			15.1							15.1		
49			Direct Trunk Transport- Termination - DS1	DS1	74.82			74.82							74.82		
50			Direct Trunk Transport - Direct Trunk Facility - DS3	DS3	103.95			103.95							103.95		
51			Direct Trink Transport Termination - DS3	DS3	419.19			419.19							419.19		
52			Direct Trunk Miscenaeous Charges														
53																	
54	Total																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/17/2024																
2	Filing Entity:	Knology of the Valley, Inc.																
3	Transmittal Number:	259																
4	COSA:	220371																
5																		
6																		
7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		TY 2022-2023		TY 2023-2024		TY 2024-2025												
9	Reciprocal Compensation Eligible Recovery Revenue	C21	[redacted]	D21	[redacted]	E21	[redacted]											
10	Reciprocal Compensation Eligible Recovery Expense	C27		D27		E27												
12	Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10		G9-G10												
13																		
14																		
15	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
16	Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue													
17		Input	.95*^11*B	.95*^12*B	.95*^13*B													
18	End Office Switching	[redacted]																
19	Tandem Switching																	
20	Common Transport																	
21	Transport & Termination																	
22	Total																	
23																		
24																		
25	Reciprocal Compensation Eligible Recovery Expense Calculations																	
26	Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense													
27		Input	.95*^11*B	.95*^12*B	.95*^13*B													
28	Total Expense	[redacted]																
29																		

Filing Date:	6/17/2024
Filing Entity:	Knology of the Valley, Inc.
Transmittal Number:	259
COSA:	220371

TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	**7/1/2023 Intrastate Toll Free Rate**	**7/1/2024 Proposed Intrastate Toll Free Rate**
Input	**Input**	Input (Note 1)	**Input**	**Input (Note 1)**	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.000000	
		Originating Local Switching			
		Local Switching Originating	MOU	----	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

Filing Date (enter w/leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology of the Valley, Inc.

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential							SLB / BRI							MLB												
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue			
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
220371	All Georgia	$ -	[redacted]						$ 3.00							$ 3.00				$ 3.00						
220371	All Alabama	$ 1.74							$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total		[redacted]							[redacted]						[redacted]					[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2024	ARC and Imputed ARC-TUP
Holding Company:	Not A Holding Company	
Filing Name:	Knology of the Valley, Inc.	

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Knology of the Valley, Inc.	220371	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

Filing Date (enter w/ leading '): 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology of the Valley, Inc.

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BR-Res or BR-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)	TY 2022-2023 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020 - 2021 Study Area Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020 - 2021 Unrecoverable True-Up Revenue	TY 2022 - 2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2022 - 2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
220371	All Exchanges	$ 1.74			$ -			$ -			$ -		

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology of the Valley, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																					
220371	All Georgia Exchanges	[redacted]		$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.03	$ 6.50	$ 31.62	$ 30.00	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
220371	All Alabama Exchanges	[redacted]		$ 17.48	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 25.84	$ 28.26	$ 1.74	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology of the Valley, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																					
	Label 1																					
S3StudyArea	*Example 1*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 2*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 3*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																					
S3StudyArea	*Example 4*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*Example 5*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 6*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 7*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	*Example 8*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																					
S3StudyArea	*Example 9*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																					
S3StudyArea	*0*	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	*0*			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
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Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology of the Valley, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology of the Valley, Inc

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2024 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	[redacted]
Tariffed ARC Revenue	[redacted]
CAF ICC Support After ARC Imputation For CBOL Lines	$ 2,067,878
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f).5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS
or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AF, AH, and AK, below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descrip

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
Georgia													
	State1: All Georgia Exchanges	[redacted]	[redacted]	$ 31.62	$ -	$ -	$ -	$ 3.00	$ 3.00	$ -	$ 31.62	NO	[redacted]
	State1: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]
State2													
	State2: All Alabama Exchanges	[redacted]	[redacted]	$ 28.26	$ 1.74	$ 1.74	$ 1.74	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]	[redacted]											[redacted]
State1: All Georgia Exchanges	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Totals	[redacted]	[redacted]											[redacted]
State2: All Alabama Exchanges	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
State1: All Georgia Exchanges	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 3	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 4	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 5	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 6	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 7	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 8	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 9	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 10	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 11	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 12	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]
State2: All Alabama Exchanges	[redacted]	$ 1.74	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State2: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/17/2024
Holding Compar Not A Holding Company
Filing Name: Knology of the Valley, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	Georgia																										
220371	All Georgia Exchanges	[redacted]		$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.03	$ 6.50	$ 31.62	$ 30.00	$ 31.62	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	Alabama																										
220371	All Alabama Exchanges	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.74	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]		
S2StudyArea	Example 2			$ 17.48	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 25.84	$ 28.26	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Knology of the Valley, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI								MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	Res / NP ARC Rate	ARC Rev	SLB / BRI ARC Rate	ARC Rev	MLB ARC Rate	ARC Rev
	State3																														
	Label 1																														
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 2																														
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	Label 3																														
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
	Label 4																														
S3StudyArea		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]				
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00					

Filing Date: 6/17/2024
Holding Compan Not A Holding Company
Filing Name: Knology of the Valley, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr	Max Total	Maximum								MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal				Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC				w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date:	6/17/2024
Holding Company:	Not A Holding Company
Filing Name:	Knology of the Valley, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]
Maximum ARC opportunity Revenue	[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines	

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Knology of the Valley, Inc.	220371	[redacted]										
State 2 Study Area	220371											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Knology of the Valley, Inc.

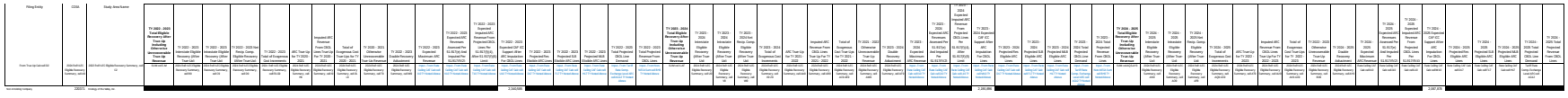
0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Knology of the Valley, Inc.	220371	[redacted]												$ 2,101,205.77
State 2 Study Area	220371													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION