#VALUE!
Filing Date: 6/17/2024
Artwest Communications
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC 23-65	Reg Fee Factor:	0.005400	FCC 23-65
NANPA Factor:	0.0001047	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP-CTS TRS Factor:	0.000250	DA 23-577	IP-CTS TRS Factor:	0.000250	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
Holdline Company ID	Holdline Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	End User Revenues from Resellers Not Contributing to USC Line 511b	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 406a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 406d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 71 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 6 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 6 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
NA		492734	Artwest Communications															1	$4,543.35			$14,062.24	$201.25	$18,806.84	$0.00	1	$4,543.35	$497.13	$13,364.92	$14,062.24	$266.25	$18,806.84	$0.00		$0.00

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

#VALUE!
Filing Date: 6/17/2024
Arkwest Communications
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	NA	401734	Arkwest Communications			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

401734 TRP
Filing Date: 4/17/2024
Arkwest Communications
Transmittal Number: 259

Study Area Code:	401734
Study Area Name:	Arkwest Communications
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (Input)	2024

Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
Line No.		100.0000	[Col 51 / Col 50] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.00] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3613	101.6746	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity DS1 and DS3 + DDS	100.0000	99.3613	101.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3613	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 1-Yr Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-Yr Term Plan Demand (10% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input VG	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
						0.0%	0.0%						
						0.0%	0.0%						
						0.0%	0.0%						
						0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1											
17.3.X.9B.1	Channel Mile Facility 1.544M	DS1	$10.55	$10.55	$12.63	0.6%	0.6%						
17.3.X.9B2	Channel Mile Termination 1.54M	DS1	$85.12	$85.12	$85.54	0.6%	0.6%						
17.3.X.HC	Channel Termination 1.544M	DS1	$202.88	$202.88	$204.18	0.6%	0.6%						
0		DS1		$0.00		0.0%	0.0%						
0		DS1		$0.00		0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3											
17.3.X.9B.3	Channel Mile Facility 44.736Mbps	DS3	$109.30	$109.30	$110.03	0.6%	0.6%						
17.3.X.9B3	Channel Mile Termination 44.736Mbps	DS3	$418.13	$418.13	$420.80	0.6%	0.6%						
17.3.X.HC	Channel Termination 44.736Mbps	DS3	$1,672.52	$1,672.52	$1,683.27	0.6%	0.6%						
				$0.00		0.0%	0.0%						
				$0.00		0.0%	0.0%						
	**** DDS Services ****	DDS											
17.3.7.A	CT-PER TERM (ALL)	DDS	$81.36	$81.36	$81.88	0.6%	0.6%						
17.3.7.B	CMT - 2.4 - 19.2 KBPS	DDS	$4.06	$4.06	$4.09	0.6%	0.6%						
17.3.7.B	CMT - SC 4410-14 KBPS	DDS	$4.22	$4.22	$4.25	0.6%	0.6%						
17.3.7.B	CMT - 2.4 - 19.2 KBPS	DDS	$29.08	$29.08	$30.17	0.6%	0.6%						
17.3.7.B	CMT - SC 4410-14 KBPS	DDS	$42.40	$42.40	$42.76	0.6%	0.6%						
17.3.7.C	LOOP TRANSFER-FOUR PORT	DDS	$7.16	$7.16	$7.21	0.6%	0.6%						
17.3.7.C	LOOP TRANSFER ARRANGEMENT - PER FOUR PORT	DDS	$5.37	$5.37	$5.41	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT - PER TERM	DDS	$25.37	$25.37	$25.53	0.6%	0.6%						
		DDS		$0.00		0.0%	0.0%						
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE											
Example	Example Wideband Data and Wideband Analog Services	WIDE		$0.00		0.0%	0.0%						
		WIDE		$0.00		0.0%	0.0%						
		WIDE		$0.00		0.0%	0.0%						
				$0.00		0.0%	0.0%						
				$0.00		0.0%	0.0%						
	**** MISCELLANEOUS CHARGES ****												
	(Access orderline, additional labor, etc.)	MISC											
17.3.4	Voice Bridging--Per Port	MISC	$5.32	$5.32	$5.35	0.6%	0.6%						
17.3.4		MISC		$0.00	$0.00	0.0%	0.0%						
		MISC		$0.00	$0.00	0.0%	0.0%						
		MISC		$0.00	$0.00	0.0%	0.0%						
		MISC		$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 74	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 75	Proposed Rate July 2, 2024 Col 76	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 77	Percent Rate Change from Current Rate to Proposed Rate Col 78	Cumulative Demand Over Base Period (Calendar Year 2023) Col 79	At Adjusted Current Rate Col 80	At Proposed Rate Col 81	Difference Proposed - Current Col 82
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1									
		DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
		DS1		$0.00		0.0%	0.0%				
		DS1		$0.00		0.0%	0.0%				
		DS1		$0.00		0.0%	0.0%				
		DS1		$0.00		0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3									
		DS3	$0.00	$0.00	$447.67	0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
	**** DDS Services ****	DDS									
		DDS		$0.00		0.0%	0.0%				
		DDS		$0.00		0.0%	0.0%				
		DDS		$0.00		0.0%	0.0%				
		DDS		$0.00		0.0%	0.0%				
		DDS		$0.00		0.0%	0.0%				
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE									
		WIDE		$0.00		0.0%	0.0%				
		WIDE		$0.00		0.0%	0.0%				
		WIDE		$0.00		0.0%	0.0%				
		WIDE		$0.00		0.0%	0.0%				
	**** MISCELLANEOUS CHARGES ****	MISC									
	(Access orderline, additional labor, etc.)	MISC									
		MISC		$0.00		0.0%	0.0%				
		MISC		$0.00		0.0%	0.0%				
		MISC		$0.00		0.0%	0.0%				
		MISC		$0.00		0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Arlington Telephone Company - NE
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source ICF Order	Factor	Factor Value	Source ICF Order
Reg Fee Factor:	0.005480	FCC 21-66	Reg fee factor:	0.00548	FCC 21-66
NASPA Factor:	1.000181	DA 24-575	NASPA factor:	0.000181	DA 24-575
Other CTS TRS factor:	0.016255	DA 24-577	Other CTS TRS Factor:	0.01626	DA 24-577
IP CTS TRS factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Mechanisms Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406a	End User International Calls Originating and Terminating on Local Service Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 429a	End User Revenues from Retailers Not Contributing to USC Line 431a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 513b	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 13 or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 513a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line 429d	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2024 amounts from ABP)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Filings
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input		Input	Input	Input														Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fairmont	370117		Arlington Telephone Company - NE														1								1									

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Arlington Telephone Company - NE
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	371517	Arlington Telephone Compa			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371517 TRP
Filing Date: 4/17/2024
Filing Entity: Arlington Telephone Company - NE
Transmittal Number: 259

Study Area Code:	371517	
Study Area Name:	Arlington Telephone Company - NE	
Study Area Category Relationship Unfreeze Factor:	1.000000	
Study Area Net Contributor or Net Recipient Factor:	1.000000	
Study Area Proposed PCI:	100.642500	
Study Area Current PCI:	100.000000	

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3696	105.6746	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	############	NA	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3696	**100.6425**	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 10-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$58.32	$58.32	$58.69	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$93.18	$93.18	$93.98	0.6%	0.8%						
17.3.4.B	CMF	VG	$4.18	$4.18	$4.21	0.6%	0.6%						
17.3.4.B	CMT	VG	$41.76	$41.76	$42.03	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$244.53	$244.53	$246.10	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$23.64	$23.64	$23.79	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTST	UC	$3.37	$3.37	$3.39	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTST	UC	$7.73	$7.73	$7.78	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$273.70	$273.70	$275.46	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$86.15	$86.15	$86.70	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$146.11	$146.11	$147.05	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$512.74	$512.74	$516.03	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$505.90	$505.90	$509.15	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$343.78	$343.78	$345.99	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$304.85	$304.85	$306.81	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,212.88	$2,212.88	$2,227.10	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$553.21	$553.21	$556.76	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$146.11	$146.11	$147.05	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$157.05	$157.05	$158.54	0.6%	0.9%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$28.80	$28.80	$29.04	0.6%	0.8%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$3.96	$3.96	$3.99	0.6%	0.8%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$9.47	$9.47	$9.53	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.72	$6.72	$6.76	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$19.56	$19.56	$19.78	0.6%	0.8%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$170.79	$170.79	$171.89	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$186.16	$186.16	$187.36	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$94.86	$94.86	$97.68	0.6%	2.9%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$189.18	$189.18	$191.68	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$270.74	$270.74	$272.48	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,880.18	$1,880.18	$1,892.25	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: Rich Communications Cooperative
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, w/hereafter use contribution factors embedded in current rates		
Factor	Jurisdictional Portion / Dollars	Interstate FCC Dollars	Factor	Jurisdictional Portion / Dollars	Interstate FCC Dollars
Reg Fee Factor:	0.0051665	FCC 23-246	Reg Fee Factor:	0.0051665	FCC 23-246
NANPA Factor:	0.0000367	59.23 675	NANPA Factor:	0.0000367	59.23 675
Other LTS TRS Factor:	0.0018106	59.23 577	Other LTS TRS Factor:	0.0018106	59.23 577
IP-LTS TRS Factor:	0.0002926	59.24 577	IP-LTS TRS Factor:	0.0002926	59.24 577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Form 499-A and input the result in below)																							
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403a)	End User Interstate Local Private Line and Private Line Data Services ("Special Access") (Line 404a)	End User International Calls Originating and Terminating at Foreign Ports (Line 412a)*	End User Total Gross Revenues (Line 420a)	End User Interstate Gross Revenues (Line 410a)	End User International Revenues in Gross USC Base (Line 420b)	End User Revenues from Resellers Not Contributing to USC (Line 512a)	TRS IP-CTS Contribution Base Revenues (Line 514a)	TRS Other Contribution Base Revenues (Line 514b)	Reg Fee Base Revenue Deductors Input from FCC Form 159-W Line 13 or The sum of form 499-A Line 420d + line 420e + line 420f + line 420h + line 421d + line 421e + line 421h + [Surcharges on interstate telecommunications services + additional service contributions and included in Line 420d or 420e] Round to the nearest dollar.	End User Interstate Subbase Factor	End User Total Special Access Revenues Including Interstate Subbase	End User Total Special Access Revenues Subject to Interstate Gross Revenues on FCC Form 499A	End User Revenues from 800 Inc Area Rate Elements / End User Interstate Common Line Revenues (including SSL and CCL) from 2023**	Exogenous Costs Using 2023 Contribution Factors - 800 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 800 Non-Competitive Services										

Factor Dec Redacted
Filing Date: 6/17/2024
Filing Entity: Bek Communications Cooperative
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	381604	BEK Communications Coope	2.0000%	2.6425%		$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

381604 TRP
Filing Date: 6/17/2024
Filing Entity: Bek Communications Cooperative
Transmittal Number: 259

Study Area Code: 381604
Study Area Name: BEK Communications Cooperative
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4693	113.8930	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4695	113.8930	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4695	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	107.7770	**108.4695**	**108.4699**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
17.3.4.A	VG-CT 2W	VG	$ 318.68	$ 318.68	$320.72	0.6%							
17.3.4.A	VG-CT 4W	VG	$ 509.92	$ 509.92	$513.19	0.6%							
17.3.4.B	VG-CMT	VG	$ 228.19	$ 228.19	$229.65	0.6%							
17.3.4.B	VG-CMF	VG	$ 22.78	$ 22.78	$22.93	0.6%							
17.3.4.C	VG-Bridging (all)	VG	$ 38.48	$ 38.48	$38.72	0.6%							
17.3.4.C	Conditioning - C	VG	$ 56.45	$ 56.45	$56.82	0.6%							
17.3.4.C	Conditioning - Data	VG	$ 50.16	$ 50.16	$50.48	0.6%							
17.3.4.C	Conditioning - Telephoto	VG	$ 53.26	$ 53.26	$53.61	0.6%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$ 80.69	$ 80.69	$81.21	0.6%							
17.3.4.C	Customer Specified 2W	VG	$ 60.98	$ 60.98	$61.37	0.6%							
17.3.4.C	Multiplexing to Telegraph	VG	$ 1,336.02	$ 1,336.02	$1,344.60	0.6%							
17.3.4.C	Signaling Capability	VG	$ 129.20	$ 129.20	$130.03	0.6%							
17.3.4.C	Selective Signaling	VG	$ 38.48	$ 38.48	$38.72	0.6%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$ 18.41	$ 18.41	$18.53	0.6%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$ 42.25	$ 42.25	$42.52	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS1-CT (1.544M)	DS1	$ 1,466.53	$ 1,466.53	$1,475.95	0.6%							
17.3.8.B	64.0K -CMT	64K	$ 307.10	$ 307.10	$309.07	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$ 470.73	$ 470.73	$473.75	0.6%							
17.3.8.B	64.0K-CMF	64K	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$ 90.77	$ 90.77	$91.35	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS3-CT	DS3	$ 12,090.59	$ 12,090.59	$12,168.27	0.6%							
17.3.8.B	DS3-CMT	DS3	$ 3,022.63	$ 3,022.63	$3,042.05	0.6%							
17.3.8.B	DS3-CMF	DS3	$ 790.31	$ 790.31	$795.39	0.6%							
	MULTIPLEXING												
17.3.8.D	MUX DS3 TO DS1	MULTIPLEX	$ 2,801.48	$ 2,801.48	$2,819.48	0.6%							
17.3.8.D	MUX DS1 TO VOICE	MULTIPLEX	$ 1,156.19	$ 1,156.19	$1,163.62	0.6%							
17.3.8.D	MUX DS1 TO DSO	MULTIPLEX	$ 1,156.19	$ 1,156.19	$1,163.62	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$ 2,764.19	$ 2,764.19	$2,781.95	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$ 1,878.31	$ 1,878.31	$1,890.38	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$ 1,665.59	$ 1,665.59	$1,676.29	0.6%							
	OPTIONAL SERVICES												
17.3.8.D	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 933.16	$ 933.16	$939.15	0.6%							
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 1,017.12	$ 1,017.12	$1,023.65	0.6%							
17.3.8.E	NCT 1.544	NCTE	$ 529.23	$ 529.23	$532.63	0.6%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 2,126.41	$ 2,126.41	$2,140.07	0.6%							
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$ 1,479.28	$ 1,479.28	$1,488.78	0.6%							
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$ 10,272.81	$ 10,272.81	$10,338.82	0.6%							
	** DDS Services **												
17.3.7.A	2.4K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	4.8K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	9.6K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	19.2K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	56.0K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	64.0K CT	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.B	2.4K CMF	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	4.8K CMF	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	9.6 K CMF	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	19.2K CMF	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	56.0K CMF	DDS	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.7.B	64.0K CMF	DDS	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.7.B	2.4K CMT	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	4.8K CMT	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	9.6K CMT	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	19.2K CMT	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.D	4.8K CHANNEL SERVICE	DDS	$ 183.42	$ 183.42	$184.59	0.6%							
17.3.7.D	9.6K CHANNEL SERVICE	DDS	$ 183.42	$ 183.42	$184.59	0.6%							
17.3.7.D	56.0K CHANNEL SERVICE	DDS	$ 183.42	$ 183.42	$184.59	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	351.322	351.322	$353.58	0.6%					
	** OPTIONAL SERVICES **										
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$351.32	$351.32	$353.58	0.6%					
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$507.46	$507.46	$510.72	0.6%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$257.63	$257.63	$259.29	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$347.41	$347.41	$349.64	0.6%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$304.47	$304.47	$306.43	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
17.4.1.A	Access Order Charge	MISC	$67.15	$67.15	$67.58	0.6%					
17.4.1.B	Service Date Change Charge	MISC	$46.84	$46.84	$47.14	0.6%					
17.4.1.C	Design Change Charge	MISC	65.5825	65.5825	$66.00	0.6%					
17.4.1.D	Misc. Service Order Charge	MISC	$96.03	$96.03	$96.65	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Ben Lomand Rural Telephone Cooperative, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor:	0.005493	FCC 23-65	Rev Fee Factor:	0.00565	FCC 23-65
NANPA Factor:	0.000124	DA 23-571	NANPA Factor:	0.0002667	DA 23-576
Other CTS TRS Factor:	0.010232	DA 23-577	Other CTS TRS Factor:	0.01011	DA 23-577
IP-CTS TRS Factor:	0.040453	DA 23-577	IP-CTS TRS Factor:	0.03925	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Companies ID	Holding Companies Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 413a*	End User Total Gross Revenues Line 420c	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 421a	TRS IP CTS Contribution Base Revenues Line 5104	TRS Other Contribution Base Revenues Line 5149	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 409e + Line 410d + Line 410e + Line 410f + Line 410g + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 408d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC form 499A	End User Revenues from BDS 6x Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (1)
				Col 1	Col 3	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	Sum of Col 15 + Col 16; and Col 17 > Col 18; Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 23 + Col 24; and $25; If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, 1/r for annual filing	Col 30 + Col 31 - Col 28
N/A	Ben Lomand Rural Telephone Cooperative, Inc.	260513	Ben Lomand Rural Telephone Cooperative, Inc.															0																

***Line 413a is equivalent to Line 413e on form 499-A**
**** if the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.**

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Ben Lomand Rural Telephone Cooperative, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	Ben Lomand Rural Te	290553	Ben Lomand Rural Telephon			1.000000				0.612501	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

290513 TRP
Filing Date: 6/17/2024
Filing Entity: Ben Lomand Rural Telephone Cooperative, Inc.
Transmittal Number: 259

Study Area Code:	290513
Study Area Name:	Ben Lomand Rural Telephone Cooperative
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.612301
Study Area Proposed PCI:	100.642530
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (input)	2024

Study Area Dashboard

Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 56] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.001 or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 24	Sum of Recurring Charges at Proposed Rates X 24	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum [Col 51 + Col 53]	Sum [Col 52 + Col 54]
1	Voice Grade, VoIP, Metallic and Telegraph Special Access Services	100.0000	100.6425	101.6746	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	100.6425	101.6746	Pass						
4	DS3	100.0000	100.6425	101.6746	Pass						
5	High Capacity (DS1 and DS3) > DS1	100.0000	100.6425	101.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	Total (Lines 1, 2, 3, 4 and Miscellaneous Charges)	100.0000	100.6425	101.6425	Pass						

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand 100% Discount Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand 100% Discount Col 68	Average Monthly Revenue: At Adjusted Current Rate Col 69	Average Monthly Revenue: At Proposed Rate Col 70	Average Monthly Revenue: Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG											
17.3.1.A	VG-CT (Tier)	VG	$54.65	$45.36	$45.36	0.0%	-16.9%						
17.3.1.A	VG-CT (Rel)	VG	$59.83	$49.65	$49.58	-0.1%	-17.1%						
17.3.2.B	VG-CMF	VG	$1.78	$1.48	$1.48	0.0%	-16.9%						
17.3.2.B	VG-CMF	VG	$17.84	$14.80	$14.80	0.0%	-17.0%						
17.3.2.C	Bridging	VG	$2.83	$2.34	$2.34	0.0%	-17.3%						
17.3.2.C	Conditioning	VG	$3.63	$3.00	$3.00	0.0%	-17.4%						
17.3.2.C	Data Capability	VG	$1.53	$1.27	$1.27	0.0%	-16.9%						
17.3.2.C	Improved Capability	VG	$4.19	$3.48	$3.48	0.0%	-16.9%						
17.3.2.C	Improved Return Loss	VG	$6.51	$5.40	$5.40	0.0%	-17.0%						
17.3.2.C	Customer Specified Receive Level	VG	$4.77	$3.96	$3.96	0.0%	-16.9%						
17.3.2.C	Multiservice	VG	$104.43	$86.68	$86.68	0.0%	-17.0%						
17.3.2.C	Simplex Capability	VG	$19.16	$15.90	$15.90	0.0%	-17.0%						
17.3.2.C	Selective Signaling Arrangement	VG	$3.61	$2.99	$2.99	0.0%	-17.1%						
17.3.2.C	Transfer Arrangement - 4 port	VG	$1.43	$0.88	$0.88	0.0%	-38.5%						
17.3.2.C	Transfer Arrangement - 5 port	VG	$1.83	$1.13	$1.13	0.0%	-38.4%						
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1											
17.3.3.A	DS1-CT	DS1	$114.47	$70.72	$70.67	-0.1%	-38.3%						
17.3.3.B	DS1-CMF	DS1	$7.19	$4.36	$4.38	0.4%	-39.3%						
17.3.3.B	DS1-CMF	DS1	$36.80	$22.34	$22.68	1.5%	-38.4%						
17.3.3.B	Multiplexing per arrangement - DS1-DS0	DS1	$219.02	$134.15	$135.01	0.6%	-38.4%						
17.3.3.B	Multiplexing per arrangement - DS1 Voice	DS1	$90.59	$55.36	$55.72	0.6%	-38.5%						
17.3.3.D	Multiplexing per arrangement - DS1-DS0	DS1	$90.59	$55.36	$55.72	0.6%	-38.5%						
17.3.3.A	Nichols Subarea Multiplexing - T1 Mux	DS1	$516.58	$315.56	$317.51	0.6%	-38.5%						
17.3.3.D	DS0 to Subarea Multiplexing - 4 Wire	DS1	$146.97	$89.80	$90.51	0.8%	-38.4%						
17.3.3.D	DS0 to Subarea Multiplexing - 6 Wire	DS1	$139.70	$78.76	$80.27	1.9%	-38.4%						
17.3.3.D	Automatic Loop Transfer	DS1	$72.92	$44.68	$44.97	0.6%	-38.4%						
17.3.3.D	Transfer Arrangements	DS1	$76.56	$46.75	$49.02	4.8%	-36.0%						
17.3.3.D	NCTE 1.544	DS1	$41.38	$25.35	$25.51	0.6%	-38.3%						
17.3.3.D	NTU-N/T	DS1	$166.14	$101.82	$102.47	0.6%	-38.3%						
17.3.3.E	DSL Access Service Connection	DS1	$115.43	$70.88	$71.36	0.6%	-38.4%						
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3											
17.3.3.A	DS3-CT	DS3	$665.73	$378.36	$382.68	1.1%	-38.4%						
17.3.3.B	DS3-CMF	DS3	$1,171.20	$667.80	$672.48	0.7%	-38.4%						
17.3.3.B	DS3-CMF	DS3	$964.53	$549.84	$553.69	0.7%	-38.4%						
17.3.3.E	DSL Access Service Connection	DS3	$803.13	$494.36	$495.08	0.1%	-38.4%						
	**** DDS Services ****	DDS											
17.3.7.A	DDS-CT	DDS	$45.59	$28.16	$28.14	-0.1%	-38.3%						
17.3.7.B	DDS CMF 2.4-19.2	DDS	$1.69	$1.04	$1.05	0.6%	-38.1%						
17.3.7.B	DDS CMF 56.x	DDS	$2.39	$1.48	$1.47	-0.6%	-38.5%						
17.3.7.B	DDS CMF 2.4-19.2	DDS	$16.93	$10.38	$10.45	0.6%	-38.3%						
17.3.7.B	DDS CMF 56.x	DDS	$24.01	$14.75	$14.86	0.8%	-38.3%						
17.3.7.C	DDS Bridging	DDS	$4.09	$2.48	$2.52	1.6%	-38.4%						
17.3.7.C	DDS Loop Transfer Arrangement	DDS	$2.67	$1.76	$1.77	0.6%	-33.7%						
	**** MISCELLANEOUS CHARGES **** (Access collective, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
B	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
A	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
B	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category Col 72	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	Annual Revenues: At Adjusted Current Rate Col 79	Annual Revenues: At Proposed Rate Col 80	Annual Revenues: Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 74) - 1	(Col 75 / Col 73) - 1	Input	Col 78 x Col 79	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG									
17.3.2.A	Voice Grade Special Access Svc	VG	$450.00	$276.63	$277.40	0.3%	-38.4%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	B	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
B	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1									
17.3.3.A	DS1 Special Access Svc	DS1	$330.00	$202.13	$203.41	0.6%	-38.4%				
17.3.3.E	DSL Access Service Connection	DS1	$450.00	$276.43	$277.40	0.3%	-38.4%				
A	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
A	B	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
B	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3									
17.3.3.A	DS3 Special Access Svc	DS3	$665.00	$271.34	$274.12	1.0%	-38.4%				
17.3.3.E	DSL Access Service Connection	DS3	$650.00	$398.13	$400.69	0.6%	-38.4%				
A	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
A	B	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
B	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	DDS									
17.3.7.A	DDS Special Access Svc	DDS	$260.00	$238.38	$240.43	0.9%	-38.4%				
A	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
A	B	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
B	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** (Access collective, additional labor, etc.)	MISC									
A	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
C	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
B	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
C	B	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Bixby Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.003100	DA 23-975	NANPA Factor	0.003100	DA 23-975
Other CTS TRS Factor	0.016100	DA 23-577	Other CTS TRS Factor	0.016135	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.000250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at foreign Ports Line 412e* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 412e + Line 413d + Line 414a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (IC) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 2)	Col 2 x (1 / Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 / Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 / Col 3 - Col 7) x 2024 NANPA factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing	Col 30 + Col 31 - Col 22
5rvk	Bixby Telephone Company	441969	Bixby Telephone Company																$ 1,433.47	$	$ 269.26	$ 4,287.13	$ 4,556.39	$ 522.77	$ 6,330.43	$	$	$	$ 4,556.39	$ 522.77	$ 6,330.43	$	$	$

*Line 412e is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Bixby Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Bixby Telephone Com	431969	Bixby Telephone Company			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

d22003 TAP
Filing Date: 4/17/2024
Filing Entity: Bixby Telephone Company
Transmittal Number: 208

Study Area Code: 422369
Study Area Name: Bixby Telephone Company
Study Area Category Relationship Unfreeze Factor: 1.000000
Study Area Rent Contribution or Net Recipient Factor: 1.000000
Study Area Current RPF: 109.642500
Study Area Current FCC: 109.000000
Year Interstate Regulation for Business Data Services Took Effect (Input):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Proposed Access Line Count Band	Proposed Service Band Index (for Service Bands) or Proposed Access Line Count Band	SBI Upper Limit (for Service Bands) or Proposed Access Line Total Band	Ratio of Proposed SBI to Jan. 1 SBI	Ratio of Proposed SBI to SBI Limit, or if Proposed ARI Less Than or Equal to SBI Limit, or if Proposed ARI Less Than or Equal to 1	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
Line No.		(c)(c)(c)(c)	(Col. G) - (Col. F) = (Col. C - Col. A)	(Col. C)* If Ratio of Proposed PCI (E) to Study Area Proposed PCI	Col. E) Must Be Equal To Col. F) If ToPass		Sum of Recurring Charges at Adjusted Current Rates X Q2	Sum of Recurring Charges at Proposed Rates X Q2	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col G) + (Col I)	Sum (Col H) + (Col J)
1	Study Areas, SWBTI, SWBATI and Proposed Statewi Access Service	(c)(c)(c)(c)	Informational Only	n.a.	Pass							
2	Access Line Index Variance	(c)(c)(c)(c)	Informational Only	n.a.	Pass							
3	SBI	(c)(c)(c)(c)	(c)(c)(c)(c)	109.642500	Pass							
4	SBI	(c)(c)(c)(c)	(c)(c)(c)(c)	109.642500	Pass							
5	Each Category (SBI) and (SBI) = (SBI)	(c)(c)(c)(c)	(c)(c)(c)(c)	109.642500	Pass							
6	Weighted Stats and Statewide Access Services	(c)(c)(c)(c)	Informational Only	n.a.	Pass							
7	Total Lines 1, 2, 3, 4 and Miscellaneous Charges	(c)(c)(c)(c)	(c)(c)(c)(c)	109.642500	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Adjusted Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) w/ 5% Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) w/ a 9 % Term Plan Demand (15% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
	A	B	C	D	E	F	G	H	I	J	K	L	M
Initial	Initial	Initial	Initial	Col 61 Category Relationship Unfreeze Factor X Net Contribution or Net Recipient Factor	Initial	(Col 63 / Col 62) - 1	(Col 63 / Col 62) - 1	Initial	Initial	Initial	(Col 62 x Col 66) + (Col 62 x Col 67) + (Col 62 x Col 68) + (Col 62 x Col 69) + Appropriate Termination	(Col 63 x Col 66) + (Col 63 x Col 67) + (Col 63 x Col 68) + Appropriate Termination	Col 69 - Col 70
1.2.1.A	*** HIGH CHARGE SPECIAL ACCESS DATA ***	VG											
1.2.1.A	45x DT DMR	VG	$10.14	$10.14	$10.14	0.00%	0.00%						
1.2.1.A	45x DT DMR	VG	$10.14	$10.14	$10.14	0.00%	0.00%						
1.2.1.A	45x CMR	VG	$2.13	$2.13	$2.13	0.00%	0.00%						
1.2.1.A	45x CMR	VG	$15.14	$15.14	$15.14	0.00%	0.00%						
1.2.1.A	45x CMR	VG	$2.13	$2.13	$2.13	0.00%	0.00%						
1.2.2.C	Mileage	VG	$0.18	$0.18	$0.18	0.00%	0.00%						
1.2.2.C	Voice Grade Mileage	VG	$0.18	$0.18	$0.18	0.00%	0.00%						
1.2.2.C	Interconnection Facilities	VG	$0.18	$0.18	$0.18	0.00%	0.00%						
1.2.2.C	Expanded Interconnection	VG	$0.18	$0.18	$0.18	0.00%	0.00%						
1.2.2.C	Expanded Interconnection (Mileage Level)	VG	$0.18	$0.18	$0.18	0.00%	0.00%						
1.2.4.C	Dedicated Transport	VG	$160.00	$160.00	$160.00	0.00%	0.00%						
1.2.4.C	Dedicated Transport	VG	$164.57	$164.57	$164.57	0.00%	0.00%						
1.2.4.C	Individual Grandfather Arrangement	VG	$4.14	$4.14	$4.14	0.00%	0.00%						
1.2.4.C	Transfer Arrangement - Expired	VG	$3.02	$3.02	$3.02	0.00%	0.00%						
1.2.4.C	Transfer Arrangement - Expired	VG	$3.02	$3.02	$3.02	0.00%	0.00%						
	*** MISCELLANEOUS DATA ***	MISCL											
Statewide	Statewide Multi-Channel Assignment	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
1	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
2	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
3	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
4	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MISCELLANEOUS DATA ***	MISCL											
Statewide	Statewide Nationwide Channel Assignment	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
1	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
2	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
3	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
4	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** TELEGRAPH SPECIAL ACCESS DATA ***	TGR											
Statewide	Statewide Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
1	IC	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
2	IC	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
3	IC	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
4	IC	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Statewide	Statewide Audio and Video Services	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
1	AV	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
2	AV	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
3	AV	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
4	AV	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** SS7 SPECIAL ACCESS SERVICES ***	SS7											
1.2.1.A	DS0 CT	SS7	$213.00	$213.00	$213.00	0.00%	0.00%						
1.2.1.B	DS0 CMR	SS7	$0.00	$0.00	$0.00	0.00%	0.00%						
1.2.1.B	DS0 CMT	SS7	$28.79	$28.79	$28.79	0.00%	0.00%						
1.2.2.D	Mechanical/ocean arrangement - DS0 DSO	SS7	$263.64	$263.64	$263.64	0.00%	0.00%						
1.2.2.D	Mechanical/ocean arrangement - DS0 DSO	SS7	$263.64	$263.64	$263.64	0.00%	0.00%						
1.2.2.D	Mechanical/ocean arrangement - DS0 DSO	SS7	$129.78	$129.78	$129.78	0.00%	0.00%						
1.2.2.D	DS0 to Subrate Multiplexing - 2.4 kbs	SS7	$202.09	$202.09	$202.09	0.00%	0.00%						
1.2.4.D	DS0 to Subrate Multiplexing - 4.8 kbs	SS7	$203.64	$203.64	$203.64	0.00%	0.00%						
1.2.4.D	DS0 to Subrate Multiplexing - 9.6 kbs	SS7	$205.19	$205.19	$205.19	0.00%	0.00%						
1.2.4.D	DS0 to Subrate Multiplexing	SS7	$205.19	$205.19	$205.19	0.00%	0.00%						
1.2.4.E	Transfer Arrangement	SS7	$151.77	$151.77	$151.77	0.00%	0.00%						
1.2.4.E	NCTE 4 Wire	SS7	$57.00	$57.00	$57.00	0.00%	0.00%						
1.2.1.D	NCTE 4 to 2	SS7	$216.72	$216.72	$216.72	0.00%	0.00%						
1.2.4.F	DSL Access Service Connection	SS7	$144.64	$144.64	$144.64	0.00%	0.00%						
	*** SS7 SPECIAL ACCESS SERVICES ***	SS7											
1.2.1.B	DS0 CT	SS7	$1,164.00	$1,164.00	$1,164.00	0.00%	0.00%						
1.2.2.B	DS0 CMR	SS7	$82.83	$82.83	$82.83	0.00%	0.00%						
1.2.2.B	DS0 CMT	SS7	$589.79	$589.79	$589.79	0.00%	0.00%						
1.2.4.F	DSL Access Service Connection	SS7	$1,000.00	$1,000.00	$1,000.00	0.00%	0.00%						
	*** DS0 Services ***	DS0											
1.2.1.A	DS0 CT	DS0	$53.47	$53.47	$53.47	0.00%	0.00%						
1.2.1.A	DS0 CMR 2.4 kb Z	DS0	$0.48	$0.48	$0.48	0.00%	0.00%						
1.2.1.A	DS0 CMR 56 Y	DS0	$4.43	$4.43	$4.43	0.00%	0.00%						
1.2.1.A	DS0 CMT 56 DD Z	DS0	$26.47	$26.47	$26.47	0.00%	0.00%						
1.2.1.A	DS0 CMT	DS0	$26.47	$26.47	$26.47	0.00%	0.00%						
1.2.1.C	DS0 Embarq	DS0	$1.44	$1.44	$1.44	0.00%	0.00%						
1.2.1.C	DS0 Loop Transfer Arrangement	DS0	$3.68	$3.68	$3.68	0.00%	0.00%						
	*** INTERMEDIATE DATA RATE ENHANCEMENT ANALYSIS DATA ***	MISCL											
Statewide	Statewide Multichannel Data and Multichannel Access Services	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
1	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
2	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
3	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
4	IC	MISCL	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MISCELLANEOUS CHARGES ***												
	(Access ordering, additional labor, etc.)	MISC											
Statewide	Statewide Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
1	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
2	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
3	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
4	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
	A	B	C	D	E	F	G	H	I	J	K
Initial	Initial	Initial	Initial	Col 72 X Category Relationship Unfreeze Factor X Net Contribution or Net Recipient Factor	Initial	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Initial	Col 74x Col 79	Col 75 x Col 79	Col 80 - Col 79
	*** HIGH CHARGE SPECIAL ACCESS DATA ***	VG									
1.2.4.A	Voice Grade Special Access Svc	VG	$203.41	$203.41	$203.41	0.00%	0.00%				
1	IC	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
2	IC	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
3	IC	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
4	IC	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
1.2.4.A	DS1 Special Access Svc	DS1	$107.14	$107.14	$107.14	0.00%	0.00%				
1.2.4.F	DSL Access Service Connection	DS1	$107.14	$107.14	$107.14	0.00%	0.00%				
1	IC	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
2	IC	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
3	IC	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
4	IC	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3									
1.2.4.A	DS3 Special Access Svc	DS3	$322.57	$322.57	$322.57	0.00%	0.00%				
1.2.4.F	DSL Access service connection	DS3	$322.57	$322.57	$322.57	0.00%	0.00%				
1	IC	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
2	IC	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
3	IC	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
4	IC	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS0 Services ***	DS0									
1.2.1.A	DS0 Special Access Svc	DS0	$260.47	$260.47	$260.47	0.00%	0.00%				
1	IC	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
2	IC	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
3	IC	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
4	IC	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** MISCELLANEOUS CHARGES ***										
	(Access ordering, additional labor, etc.)	MISC									
1.2.1.A	Access Orders Charge	MISC	$99.00	$99.00	$99.00	0.00%	0.00%				
1	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
2	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
3	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
4	IC	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				

Exogenous Costs-Redacted
Filing Date: 6/3/2024
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-66	Reg Fee Factor	0.005400	FCC 23-66
NANPA Factor	0.000104	DA 23-575	NANPA Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.018150	DA 23-577	Other CTS TRS Factor	0.018150	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.000250	DA 23-577

				Input from 2024 FCC form 499A									Input from 2024 FCC form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below).					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Points Line 412e*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 403d + Line 406e + Line 412d + Line 412e + Line 420d + Line 422e + Line 511b + (Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (excluding DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 * Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 * Col 6 - Col 10) x 2024 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Fee Factor	Col 9 x 2024 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2024 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/79) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 23
	631 Holdings, Inc	4812225	Blackmon Tel - 631	[redacted]									$0.00	0.322985	$72,258.00	0.126954																	
	870 Holdings, Inc	4813508	Blackfoot Tel - 237										$0.00	0.322985	$72,258.00	0.126954																	
	BTC Holdings, Inc	Total For BTC Holdings, Inc																															$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/1/2024
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
0	BTC Holdings, Inc	Total For BTC Holdings, Inc		2.0000%	2.6425%		$0.00	1.000000	107.926700	108.620100	July 1, 2023	N/A	N/A	N/A	1.000000	108.620100		July 1, 2024	July 2, 2024

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Filing Date: 6/1/2024
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 259

Study Area Code: 361337
Study Area Name: Blackfoot Tel - BTC
Year Incentive Regulation for Business Data Services Took Effect (input)

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG - CT - 2 Wire	VG	$57.87	$57.87	$58.24	0.6%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$92.60	$92.60	$93.20	0.6%							
JSI Tariff #1	VG CMF	VG	$4.13	$4.13	$4.16	0.6%							
JSI Tariff #1	VG CMT	VG	$41.44	$41.44	$41.71	0.6%							
JSI Tariff #1	VG Bridging	VG	$6.99	$6.99	$7.04	0.6%							
JSI Tariff #1	VG C Type	VG	$10.25	$10.25	$10.32	0.6%							
JSI Tariff #1	VG Data Capability	VG	$9.11	$9.11	$9.17	0.6%							
JSI Tariff #1	VG Return Loss	VG	$14.65	$14.65	$14.74	0.6%							
JSI Tariff #1	Multiplex	VG	$242.62	$242.62	$244.18	0.6%							
JSI Tariff #1	Signalling	VG	$23.46	$23.46	$23.61	0.6%							
JSI Tariff #1	Selective	VG	$6.99	$6.99	$7.04	0.6%							
JSI Tariff #1	Transfer 4 Port	VG	$3.35	$3.35	$3.37	0.6%							
JSI Tariff #1	Transfer 5 Port	VG	$7.67	$7.67	$7.72	0.6%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS-1 CT	DS1	$266.32	$266.32	$268.03	0.6%							
JSI Tariff #1	DS 1 CMT	DS1	$85.48	$85.48	$86.03	0.6%							
JSI Tariff #1	DS-1 CMF	DS1	$16.48	$16.48	$16.59	0.6%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$508.75	$508.75	$512.01	0.6%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$209.96	$209.96	$211.31	0.6%							
JSI Tariff #1	DSO to 2.4	DS1	$501.97	$501.97	$505.19	0.6%							
JSI Tariff #1	DSO to 4.8	DS1	$341.10	$341.10	$343.29	0.6%							
JSI Tariff #1	DSO to 9.6	DS1	$302.46	$302.46	$304.41	0.6%							
JSI Tariff #1	ALT	DS1	$169.46	$169.46	$170.54	0.6%							
JSI Tariff #1	Transfer Arrangement	DS1	$184.72	$184.72	$185.90	0.6%							
JSI Tariff #1	NCTE 1.544	DS1	$96.12	$96.12	$96.74	0.6%							
JSI Tariff #1	NCTE Automatic	DS1	$386.15	$386.15	$388.63	0.6%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$268.63	$268.63	$270.36	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS-3 CT	DS3	$2,195.62	$2,195.62	$2,209.73	0.6%							
JSI Tariff #1	DS-3 CMT	DS3	$548.90	$548.90	$552.43	0.6%							
JSI Tariff #1	DS-3 CMF	DS3	$143.52	$143.52	$144.44	0.6%							
JSI Tariff #1	DSL Access Connection 44.736	DS3	$1,865.51	$1,865.51	$1,877.50	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Access Svcs	VG	$485.67	$485.67	$488.79	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	DS-1 NRC	DS1	$356.16	-		#VALUE!					
	DSL Access Connection NRC	DS1	$485.67	$485.67	$488.79	0.6%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	DS-3 NRC	DS3	$480.27	$480.27	$483.36	0.6%					
	DSL Access Connection NRC	DS3	$701.52	$701.52	$706.03	0.6%					
						0.0%					

Filing Date: 6/1/2024
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 259

Study Area Code: 351337
Study Area Name: Blackfoot Tel - CFT
Year Incentive Regulation for Business Data Services Took Effect (input)

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG - CT - 2 Wire	VG	$57.87	$57.87	$58.24	0.6%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$92.60	$92.60	$93.20	0.6%							
JSI Tariff #1	VG CMF	VG	$4.13	$4.13	$4.16	0.6%							
JSI Tariff #1	VG CMT	VG	$41.44	$41.44	$41.71	0.6%							
JSI Tariff #1	VG Bridging	VG	$6.99	$6.99	$7.04	0.6%							
JSI Tariff #1	VG C Type	VG	$10.25	$10.25	$10.32	0.6%							
JSI Tariff #1	VG Data Capability	VG	$9.11	$9.11	$9.17	0.6%							
JSI Tariff #1	VG Return Loss	VG	$14.65	$14.65	$14.74	0.6%							
JSI Tariff #1	Multiplex	VG	$242.62	$242.62	$244.18	0.6%							
JSI Tariff #1	Signalling	VG	$23.46	$23.46	$23.61	0.6%							
JSI Tariff #1	Selective	VG	$6.99	$6.99	$7.04	0.6%							
JSI Tariff #1	Transfer 4 Port	VG	$3.35	$3.35	$3.37	0.6%							
JSI Tariff #1	Transfer 5 Port	VG	$7.67	$7.67	$7.72	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS-1 CT	DS1	$266.32	$266.32	$268.03	0.6%							
JSI Tariff #1	DS 1 CMT	DS1	$85.48	$85.48	$86.03	0.6%							
JSI Tariff #1	DS-1 CMF	DS1	$16.48	$16.48	$16.59	0.6%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$508.75	$508.75	$512.01	0.6%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$209.96	$209.96	$211.31	0.6%							
JSI Tariff #1	DSO to 2.4	DS1	$501.97	$501.97	$505.19	0.6%							
JSI Tariff #1	DSO to 4.8	DS1	$341.10	$341.10	$343.29	0.6%							
JSI Tariff #1	DSO to 9.6	DS1	$302.46	$302.46	$304.41	0.6%							
JSI Tariff #1	ALT	DS1	$169.46	$169.46	$170.54	0.6%							
JSI Tariff #1	Transfer Arrangement	DS1	$184.72	$184.72	$185.90	0.6%							
JSI Tariff #1	NCTE 1.544	DS1	$96.12	$96.12	$96.74	0.6%							
JSI Tariff #1	NCTE Automatic	DS1	$386.15	$386.15	$388.63	0.6%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$268.63	$268.63	$270.36	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS-3 CT	DS3	$2,195.62	$2,195.62	$2,209.73	0.6%							
JSI Tariff #1	DS-3 CMT	DS3	$548.90	$548.90	$552.43	0.6%							
JSI Tariff #1	DS-3 CMF	DS3	$143.52	$143.52	$144.44	0.6%							
JSI Tariff #1	DSL Access Connection 44.736	DS3	$1,865.51	$1,865.51	$1,877.50	0.6%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Access Svcs	VG	$485.67	$485.67	$488.79	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	DS-1 NRC	DS1	$356.16	$356.16	$358.45	0.6%					
	DSL Access Connection NRC	DS1	$485.67	$485.67	$488.79	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	DS-3 NRC	DS3	$480.27	$480.27	$483.36	0.6%					
	DSL Access Connection NRC	DS3	$701.52	$701.52	$706.03	0.6%					
						0.0%					
						0.0%					

Filing Date: 6/1/2024
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 259

Holding Company Code: 0
Holding Company Name: BTC Holdings, Inc
Comprised of Study Areas: 482235,483308
Holding Company Level Proposed PCI: 108.6201
Holding Company Current PCI: 107.9267

	BTC Holdings, Inc Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Line No.		Input	(Col 83 / Col 82) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas	Sum(Col 75 + Col 78)	Sum(Col 76 + Col 79)	Sum(Col 77 + Col 80)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services		0.0000	NA	Pass									
2	Audio and Video Services		0.0000	NA	Pass									
3	DS1		0.0000	0.0000	Pass									
4	DS3		0.0000	0.0000	Pass									
5	High Capacity (DS1 and DS3) + DDS		0.0000	0.0000	Pass									
6	Wideband Data and Wideband Analog Services		0.0000	NA	Pass									
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)		0.0000	108.6201	Pass									

* or subsequent filing date if applicable

	361337 Blackfoot Tel - BTC									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)									

	351337 Blackfoot Tel - CFT									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)									

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Star Telephone Company - NE
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source RFP Order	Factor	Factor Value	Source RFP Order
Reg Fee Factor:	0.005490	PCC 20-66	Reg Fee Factor:	0.00549	PCC 20-66
NAMPA Factor:	1.000181	GA 23-075	NAMPA Factor:	0.000000	GA 23-075
Other CTS TRS Factor:	0.016250	GA 23-077	Other CTS TRS Factor:	0.01625	GA 23-077
IP CTS TRS Factor:	0.000282	GA 23-077	IP CTS TRS Factor:	0.00028	GA 23-077

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 8(b) Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 8(b) Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Mechanisms (enter $0 if none)	End User Interstate Local Private Line and Business Data Services ("Special Access")	End User International Calls Originating and Terminating on Your Network**	End User Total Basic Revenues	End User Interstate Gross Revenues	End User International Revenues in Gross USC Line 404e	End User Revenues from Resellers Not Contributing to USC Line 424e	TRS IP CTS Contribution Base Revenues Line 513e	TRS Other Contribution Base Revenues Line 512b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 512e + (Exchanges on mobile and satellite services identified as recurring external service contributions and included in Line 405b) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Subject to Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Line Item 424e)	End User Revenues from 8(c) In-Area Rate Elements / End User Total Special Access Revenues (including 251.a Revenues from 499A)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPA	Sum 2023 Exog Costs	NOS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPA	Sum 2024 Exog Costs	NOS Portion of 2024 Exogenous Costs	NOS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NOS Rates
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input							Input				Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)	Col 15*Col17	Col 16+Col 17+Col 18	Col 8 x 2023 IP TRS Factor	Col 8 x 2023 Other TRS Factor	Col 19+Col 20	If Col 6 greater than $0, maximum value of sum of Col 21 + Col 18, and $20, If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 6 + Col 5 - Col 7] x 2023 NAMPA Factor	Sum Col 6 + Col 18 + Col 20	Col 21 * Col 22	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)	Col 15 * Col 24	Col 8 x 2024 IP TRS Factor	Col 8 x 2024 Other TRS Fee	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $20	Maximum value of [Col 6 + Col 5 - Col 7] x 2024 NAMPA Factor	Sum Col 6 + Col 26 + Col 28	Col 29 * Col 30	[L15] x [Col 27 - Col 24] x Col 19 x Col 32 for NOS source filing, $0 for source filings	Col 30 + Col 31 - Col 15
N/A	Fairmont	370116	Star Telephone Company - NE																														

*Line 413e is equivalent to Line 412e on form 499-A
** If the percentage of 8(b) revenues in column 16 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Blair Telephone Company - NE
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	371524	Blair Telephone Company -			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371524 TRP
Filing Date: 4/17/2024
Filing Entity: Blair Telephone Company - NE
Transmittal Number: 259

Study Area Code:	371524
Study Area Name:	Blair Telephone Company - NE
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3636	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	99.3636	105.6746	Pass						
4	DS3	100.0000	99.3636	105.6746	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (10% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$58.32	$58.32	$58.69	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$93.38	$93.38	$93.98	0.6%	0.6%						
17.3.4.B	CMF	VG	$4.18	$4.18	$4.21	0.6%	0.6%						
17.3.4.B	CMT	VG	$41.76	$41.76	$42.03	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$244.53	$244.53	$246.10	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$23.64	$23.64	$23.79	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTRT	UC	$3.37	$3.37	$3.56	0.0%	0.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTRT	UC	$7.75	$7.75	$7.76	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$273.70	$273.70	$275.46	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$86.15	$86.15	$86.70	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$146.11	$146.11	$147.05	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$512.74	$512.74	$516.03	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$505.90	$505.90	$509.15	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$343.78	$343.78	$345.99	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$304.85	$304.85	$306.81	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,212.88	$2,212.88	$2,227.10	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$553.21	$553.21	$556.76	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$146.11	$146.11	$147.05	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$157.05	$157.05	$158.34	0.8%	0.8%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$28.80	$28.80	$29.04	0.8%	0.8%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$3.96	$3.96	$3.99	0.8%	0.8%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$9.47	$9.47	$9.53	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.72	$6.72	$6.76	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$19.56	$19.56	$19.78	0.8%	0.8%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$170.79	$170.79	$171.89	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$186.16	$186.16	$187.36	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$94.86	$94.86	$97.68	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$189.18	$189.18	$191.68	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$270.74	$270.74	$272.48	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,880.18	$1,880.18	$1,892.25	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Bluurnsville Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.0054400	DA 23-55	Reg Fee Factor	0.0054400	DA 23-55
NANPA Factor	0.0001047	DA 23-575	NANPA Fee Factor	0.0001047	DA 23-575
Other CTS TRS Factor	0.0143350	DA 23-577	Other CTS TRS Factor	0.0143350	DA 23-577
IP CTS TRS Factor	0.3001000	DA 23-577	IP CTS TRS Factor	0.3001000	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 423a*	End User International Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 The sum of form 499-A Line 406d + Line 409e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	IP TRS Fee Factor	Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for 'limit-income filing, $0 for annual filing	Col 30 + Col 31 - Col 22
link	N/A	292952	Bluurnsville Telephone, LLC															$0.00	$0.00	$106.93	$1,847.53	$1,954.45	$44.458	$1,999.373	$0.00	$0.00	$106.93	$1,847.53	$1,954.45	$44.458	$1,999.373	$0.00	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	N/A	250282	Blountsville Telephone, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

250282 TRP
Filing Date: 6/17/2024
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 259

Study Area Code: 250282
Study Area Name: Blountsville Telephone, LLC
Study Area Proposed PCI: 108.8200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

Study Area Dashboard

						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line Nos.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telexwath Special Access Services	99.6401	99.6401	NA	Pass									
2	Audio and Video Services	99.6401	99.6401	NA	Pass									
3	DS1	107.7788	108.4997	113.8927	Pass									
4	DS3	99.6401	99.6401	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7773	108.4997	113.8932	Pass									
6	Wideband Data and Wideband Analog Services	99.6401	99.6401	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7773	108.4997	108.8200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
2d Tariff #1	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
2d Tariff #1	VG-CT 2W	VG	$42.75	$42.75	$43.02	0.6%							
2d Tariff #1	VG-CT 4W	VG	$68.40	$68.40	$68.84	0.6%							
2d Tariff #1	VG-CMT	VG	$30.61	$30.61	$30.80	0.6%							
2d Tariff #1	VG-CMI	VG	$3.05	$3.06	$3.07	0.6%							
2d Tariff #1	VG-Bridging (all)	VG	$5.17	$5.17	$5.20	0.6%							
2d Tariff #1	Conditioning - C	VG	$7.58	$7.58	$7.63	0.6%							
2d Tariff #1	Conditioning - Data	VG	$6.73	$6.73	$6.78	0.6%							
2d Tariff #1	Conditioning - Telephotto	VG	$7.14	$7.14	$7.19	0.6%							
2d Tariff #1	Improved Return Lost 2W & 4W	VG	$10.83	$10.83	$10.89	0.6%							
2d Tariff #1	Customer Specified 2W	VG	$8.18	$8.18	$8.23	0.6%							
2d Tariff #1	Multiplexing to Telegraph	VG	$179.23	$179.23	$180.39	0.6%							
2d Tariff #1	Signaling Capability	VG	$17.33	$17.33	$17.44	0.6%							
2d Tariff #1	Selective Signaling	VG	$5.17	$5.17	$5.20	0.6%							
2d Tariff #1	Transfer Arrangement - PAY 4	VG	$2.27	$2.27	$2.28	0.6%							
2d Tariff #1	Transfer Arrangement - Per 5	VG	$5.20	$5.20	$5.24	0.6%							
2d Tariff #1	** DS1 SPECIAL ACCESS SERVICES **	DS1											
2d Tariff #1	DS1-CT	DS1	$196.73	$196.73	$197.99	0.6%							
2d Tariff #1	DS1-CMT	646	$63.15	$63.15	$63.55	0.6%							
2d Tariff #1	DS1-CMI	DS1	$12.18	$12.18	$12.26	0.6%							
2d Tariff #1	Multiplexing per arrangement - DS3-DS1	646	$409.85	$409.85	$412.28	0.6%							
2d Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$155.10	$155.10	$156.02	0.6%							
2d Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$155.10	$155.10	$156.02	0.6%							
2d Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$370.83	$370.83	$373.21	0.6%							
2d Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$252.08	$252.08	$253.70	0.6%							
2d Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$223.44	$223.44	$224.88	0.6%							
2d Tariff #1	Automatic Loop Transfer	DS1	$125.28	$125.28	$125.99	0.6%							
2d Tariff #1	Transfer Arrangements	DS1	$136.45	$136.45	$137.33	0.6%							
2d Tariff #1	NCTE 1.544	DS1	$70.99	$70.99	$71.45	0.6%							
2d Tariff #1	NTCS ALT	DS1	$285.39	$285.39	$287.05	0.6%							
2d Tariff #1	DS1 Access Service Connection	DS1	$198.44	$198.44	$199.72	0.6%							
	** DS3 SPIDEAL ACCESS SERVICES **	DS3											
2d Tariff #1	DS3-CT	DS3	$1,621.98	$1,621.98	$1,632.40	0.6%							
2d Tariff #1	DS3-CMT	DS3	$405.46	$405.46	$408.10	0.6%							
2d Tariff #1	DS3-CMI	DS3	$106.03	$106.03	$106.71	0.6%							
2d Tariff #1	DS1 Access Service Connection	DS3	$1,378.12	$1,378.12	$1,386.97	0.6%							
	** DDS Services **	DDS											
2d Tariff #1	DDS CT	DDS	$78.91	$78.91	$79.41	0.6%							
2d Tariff #1	DDS CMT 2.4-19.2	DDS	$2.80	$2.80	$2.82	0.6%							
2d Tariff #1	DDS CMT 56 +	DDS	$4.10	$4.10	$4.13	0.6%							
2d Tariff #1	DDS CMT 2.4-19.2	DDS	$29.08	$29.08	$29.26	0.6%							
2d Tariff #1	DDS CMT 56 +	DDS	$41.20	$41.20	$41.46	0.6%							
2d Tariff #1	DDS Bridging	DDS	$6.95	$6.95	$7.00	0.6%							
2d Tariff #1	DDS Loop Transfer Arrangement	DDS	$4.92	$4.92	$4.95	0.6%							
2d Tariff #1	DDS Channel Service Unit per Termination	DDS	$24.61	$24.61	$24.77	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
2d Tariff #1	Voice Grade Special Access Svc	VG	$485.67	$485.67	$488.79	0.6%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
2d Tariff #1	DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
2d Tariff #1	DS1 Access Service Connection	DS1	$485.67	$485.67	$488.79	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
2d Tariff #1	DS3 Special Access Svc	DS3	$480.39	$480.39	$483.37	0.6%					
2d Tariff #1	DS1 Access Service Connection	DS3	$701.52	$701.52	$706.03	0.6%					
	** DDS Services **	DDS									
2d Tariff #1	DDS Special Access Svc	DDS	$420.91	$420.91	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
2d Tariff #1	Access Order Charge	MISC	$92.83	$92.83	$93.42	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Bluffton Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-66	Reg Fee Factor	0.00540	FCC 23-66
NANPA Factor	0.002126	DA 23-975	NANPA Factor	0.002104	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.01615	DA 23-577
IP CTS TRS Factor	0.005250	DA 23-577	IP CTS TRS Factor	0.00525	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 409d	End User International Calls Originating and Terminating at Foreign Ports Line 412e*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 512a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from from 159-W Line 13 The sum of form 499-A Line 409d + Line 403e + Line 420d + Line 412e + Line 420d + Line 416e + Line 512a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col F2 x11 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	(Col 30 + Col 31 - Col 23 - Col 24)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input				Input	1	$ 6,526.10	$ 1,123.54	$ 19,523.87	$ 20,647.40	$ 470.54	$ 27,646.05	$ -	1	$ 6,526.10	$ 1,123.54	$ 19,523.87	$ 20,647.40	$ 470.54	$ 27,646.05	$ -	$ -	$ -
Bulk	Energtey Communications Group	UW012	Bluffton Telephone Company																														

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Bluffton Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Hargray Communicati	240512	Bluffton Telephone Compan			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

240512 TRP
Filing Date: 4/17/2024
Filing Entity: Bluffton Telephone Company
Transmittal Number: 208

Study Area Code:	240512
Study Area Name:	Bluffton Telephone Company
Study Area Company Relationship UniFreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Current ICLS:	$48.442500
Study Area Current FCC:	$38.068500
Year Interstate Regulation for Business Data Services Took Effect (Input):	

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) on Jan. 1, 2024 (Fill in or Enter Index)	Proposed Service Band Index (for Service Bands) or Proposed Actual Rate (for Fixed Rates)	SBI Upper Limit (for Service Bands) or Proposed Actual Rate (for Total Rates)	Pass if Proposed SBI Less Than or Equal to SBI Limit or if Proposed ARI Less Than or Equal to FCC Limit	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
Line No.		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
1	Density Zones, Rate/Pt. Elements and Proposed Rate Structure Summary	1001/0000	0% Max	n/a or Max	Pass						
2	Access Line Voice Services	1001/0000	#DIV/0!/#DIV/0!	n/a	Pass						
3	USF	1001/0000	$38.068500	$38.068500	Pass						
4	ICLS	1001/0000	$0.0000	$48.442500	Pass						
5	Total Capacity—DS3 and DS1 + DS0	1001/0000	$0.0000	$48.442500	Pass						
6	Wholesale, Data and Specialized Access Services	1001/0000	#DIV/0!/#DIV/0!	n/a	Pass						
7	Total Cores 1, 2, 3, 5 and Miscellaneous Charges	1001/0000	$38.0685	$38.0685	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate (on 1 2024	Percent Rate Change from Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Period (Calendar Year 2023)	EXAMPLE Tariffed DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) w/ a 6-Yr Term Plan Demand (15% Discount)	EXAMPLE Tariffed DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) w/ a 6-Yr Term Plan Demand (15% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
			Col 69	Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79
Initial	Initial	Initial	Initial	Initial	Initial	(Col 63 / Col 62) - 1	(Col 63 / Col 62) - 1	Initial	Initial	Initial	(Col 62 x Col 74) + (Col 62 x Col 67 x Aggregatable Discount) Aggregatable Discount Applies to Lower Revenues	(Col 63 x Col 74) + (Col 63 x Col 67 x Aggregatable Discount) Aggregatable Discount Applies to Lower Revenues	Col 78 - Col 77
1.2.1.A.4.	*** VOICE GRADE SPECIAL ACCESS SVCS. **	VG											
1.2.1.A.4.	VG-1FX-Main	VG	$28.75	$28.75	$28.75	0.0%	0.0%						
1.2.1.A.4.	VG-1FX-Add	VG	$24.00	$24.00	$24.00	0.0%	0.0%						
1.2.1.A.4.	VG-1MF	VG	$24.00	$24.00	$24.00	0.0%	0.0%						
1.2.1.A.4.	VG-1MF	VG	$102.00	$102.00	$102.00	0.0%	0.0%						
1.2.1.A.4.	Mobilizer	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
1.2.1.A.4.	Upgrade/Downgrade	VG	$1.00	$1.00	$1.00	0.0%	0.0%						
1.2.1.A.4.	Trouble Isolation	VG	$1.00	$1.00	$1.00	0.0%	0.0%						
1.2.1.A.4.	Miscellaneous Capability	VG	$0.10	$0.10	$0.10	0.0%	0.0%						
1.2.1.A.4.	Expanded Metro Area	VG	$15.00	$15.00	$15.00	0.0%	0.0%						
1.2.1.A.4.	Customer Specified Revenue Level	VG	$7.00	$7.00	$7.00	0.0%	0.0%						
1.2.1.A.4.	Megalink-Local	VG	$811.00	$811.00	$811.00	0.0%	0.0%						
1.2.1.A.4.	Megalink-Interexchange	VG	$811.00	$811.00	$811.00	0.0%	0.0%						
1.2.1.A.4.	Individual Arrangements - Access	VG	$6.75	$6.75	$6.75	0.0%	0.0%						
1.2.1.A.4.	Voicegrade Arrangements - Access	VG	$4.60	$4.60	$4.60	0.0%	0.0%						
1.2.1.A.4.	Voicegrade Arrangements - Loops	VG	$11.47	$11.47	$11.47	0.0%	0.0%						
	*** BASIC SPECIAL ACCESS SVCS ***	BASIC											
Customer	Customer-Admin Special Access Svc	BASIC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	BASIC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	BASIC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	BASIC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	BASIC	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** MISCELLANEOUS SPECIAL ACCESS SVCS ***	MISCEL											
Customer	Customer-Miscellaneous Special Access Svc	MISCEL	$0.00	$0.00	$0.00	0.0%	0.0%						
1	A	MISCEL	$0.00	$0.00	$0.00	0.0%	0.0%						
1	A	MISCEL	$0.00	$0.00	$0.00	0.0%	0.0%						
1	A	MISCEL	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** SUPERVISORY SPECIAL ACCESS SVCS ***	SUP											
Customer	Customer-Telespotlight Special Access Svc	SUP	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	SUP	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	SUP	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	SUP	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	SUP	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Customer	Customer-Audio and Video Services	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	AV	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	A	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	AV	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	A	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1											
1.2.1.A.4.	DS1-CT	DS1	$400.00	$400.00	$400.00	0.0%	0.0%						
1.2.1.B.4.	DS1-CMF	DS1	$50.00	$50.00	$50.00	0.0%	0.0%						
1.2.1.B.4.	DS1-CMT	DS1	$222.00	$222.00	$222.00	0.0%	0.0%						
1.2.1.B.0	Mileage/area/zone arrangement - DS1-DA1	DS1	$437.10	$437.10	$437.10	0.0%	0.0%						
1.2.1.B.0	Mileage/area/zone arrangement - DS1-DA2	DS1	$437.10	$437.10	$437.10	0.0%	0.0%						
1.2.1.B.0	Mileage/area/zone arrangement - DS1-DA3	DS1	$446.10	$446.10	$446.10	0.0%	0.0%						
1.2.1.B.0	DS1 to Subrate Multiplexing - 2.4 kb	DS1	$261.75	$261.75	$261.75	0.0%	0.0%						
1.2.1.B.0	DS1 to subrate Multiplexing - 4.8 kb	DS1	$238.75	$238.75	$238.75	0.0%	0.0%						
1.2.1.B.0	DS1 to Subrate Multiplexing - 9.6 kb	DS1	$211.50	$211.50	$211.50	0.0%	0.0%						
1.2.1.B.0	Megalink to Data Transfer	DS1	$425.00	$425.00	$425.00	0.0%	0.0%						
1.2.1.B.0	Megalink-Interexchange	DS1	$425.00	$425.00	$425.00	0.0%	0.0%						
1.2.1.B.0	ACS-T1 Mid	DS1	$80.48	$80.48	$80.48	0.0%	0.0%						
1.2.1.B.0	ACS-T1-L	DS1	$423.53	$423.53	$423.53	0.0%	0.0%						
1.2.1.B.0	DSL Access Service Connection	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3											
1.2.1.A.4.	DS3-CT	DS3	$2,220.00	$2,220.00	$2,220.00	0.0%	0.0%						
1.2.1.B.4.	DS3-CMF	DS3	$230.00	$230.00	$227.00	0.0%	0.0%						
1.2.1.B.4.	DS3-CMT	DS3	$674.00	$674.00	$674.00	0.0%	0.0%						
1.2.1.B.0	DSL Access Service Connection	DS3	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS0 services ***	DS0											
1.2.1.A.4.	DS0-CT	DS0	$61.75	$61.75	$61.75	0.0%	0.0%						
1.2.1.B.4.	DS0-CMF-2.4 Kb 2	DS0	$1.10	$2.75	$1.10	0.0%	0.0%						
1.2.1.B.4.	DS0-CMF-56.1	DS0	$4.10	$4.10	$4.10	0.0%	0.0%						
1.2.1.B.4.	DS0-CMT-2.4 Kb 2	DS0	$20.00	$100.00	$20.00	0.0%	0.0%						
1.2.1.B.4.	DS0-CMT-56.1	DS0	$20.00	$20.00	$20.00	0.0%	0.0%						
1.2.1.C.0	DS0 Multiplex	DS0	$2.00	$2.00	$2.00	0.0%	0.0%						
1.2.1.C.0	DS0-Loop Transfer Augmentation	DS0	$1.50	$1.50	$1.50	0.0%	0.0%						
	*** WIDEBAND DATA AND BROADBAND ANALOG SVCS ***	WIDE											
Customer	Customer-Wideband Data and Wideband Access Services	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** MISCELLANEOUS CHARGES ***												
	Access orders/mo, additional/value, etc.=	MISC											
Customer	Customer-Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	VG	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate (on 1 2024	Percent Rate Change from Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
			Col 68	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78		Col 80
Initial	Initial	Initial	Initial	Col 73=1 Category Relationship UniFreeze Factor=1 Net Contributor or Net Recipient Factor	Initial	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Initial	Col 74x Col 78	Col 74x Col 78	Col 80 - Col 79
1.2.1.A.4.	*** VOICE GRADE SPECIAL ACCESS SVCS ***	VG									
1.2.1.A.4.	Voice Grade Special Access Svc	VG	$176.10	$176.10	$177.45	0.8%	0.8%				
1	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
1.2.1.A.4.	DS1 Special Access Svc	DS1	$174.24	$174.24	$174.24	0.0%	0.0%				
1.2.1.B.0	DSL Access Service Connection	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3									
1.2.1.A.4.	DS3 Special Access Svc	DS3	$287.00	$287.00	$282.25	0.0%	0.0%				
1.2.1.B.0	DSL Access Service Connection	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS0 services ***	DS0									
1.2.1.A.4.	DS0 Special Access Svc	DS0	$174.24	$174.24	$174.24	0.0%	0.0%				
1	A	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** MISCELLANEOUS CHARGES ***										
	Access orders/mo, additional/value, etc.=	MISC									
1.2.1.A.	Access Orders Charge	MISC	$100.00	$100.00	$100.00	0.0%	0.0%				
1	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
1	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.905400	FCC 23-66	Reg Fee Factor	0.905400	FCC 23-66
NANPA Factor	0.000104	DA 23-575	NANPA Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.016100	DA 23-577	Other CTS TRS Factor	0.016100	DA 23-577
IP CTS TRS Factor	0.000200	DA 23-577	IP CTS TRS Factor	0.000200	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 425d	End User International Revenues in Gross USC Base Line 425e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 405e + Line 412d + Line 412e + Line 416d + Line 416e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (J1)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32		
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input		Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 10)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	IP TRS Fee = Col 9 x 2023 IP TRS Factor	Other TRS Fee = Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 9 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/78) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-cosine filing, $0 for annual filing	Col 30 + Col 31 - Col 22	
904	Name	250953	Brindlee Mountain Telephone LLC																																		
																				$1,774.31	$319.54	$5,906.49	$5,926.05	$129.97	$134.34	$0.00		$1,774.31	$319.54	$5,906.49	$5,926.05	$129.97	$134.34	$0.00	$0.00	$0.00	

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	250283	Brindlee Mountain Telephone,LLC	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

252253 TRP
Filing Date: 8/17/2023
Telephone Company: Ariadem Mountain Telephone, LLC
Study Area Number: 2581

Study Area Code: 252253
Study Area Name: Ariadem Mountain Telephone,LLC
Study Area Contact POC: Jeff Hall
Study Area Contact PO: 107-5098
Year Instruction Regulation for Business Data Services Took Effect Issue3: 2017

Study Area Dashboard

	Service	Current Revised Band Index (3Q) or Actual Price Index (APD Tariff Adj.)	Proposed 3Q Index	Proposed 3Q Upper Limit	Rate (If Proposed 3Q Less Than or Equal to 3Q Upper Limit, Proposed 3Q Less Than or Equal to 3Q Upper Limit)	Annual Recurring Revenues			Annual Non-recurring Revenues			Total Annual Revenues		
	Service Name	Current Revised Band Index (3Q) or Actual Price Index (APD Tariff Adj.)	Proposed 3Q Index	Proposed 3Q Upper Limit	Rate (If Proposed 3Q Less Than or Equal to 3Q Upper Limit, Proposed 3Q Less Than or Equal to 3Q Upper Limit)	At Last PCI Update	At Current Rate	At Proposed Rate	At Last PCI Update	At Current Rate	At Proposed Rate	At Last PCI Update	At Current Rate	At Proposed Rate
		Last PCI	Current	Proposed	Proposed	Last PCI	Current	Proposed	Last PCI	Current	Proposed	Last PCI	Current	Proposed
Service Type	Service	[Cell H2 / Cell I2]	[Cell I2 X Ratio of Proposed PCI to Current PCI if 3.5(B)(2) Applies]	[Cell M2 Must Be Less Than Or Equal To Cell N2]	Sum of Recurring Charges at Rates as of Last PCI Update	Sum of Recurring Charges at Current Rates	Sum of Recurring Charges at Proposed Rates	Sum of Non-recurring Charges at Rates as of Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum of Recurring and Non-recurring Charges at Rates as of Last PCI Update	Sum of Recurring and Non-recurring Charges at Current Rates	Sum of Recurring and Non-recurring Charges at Proposed Rates
1	Basic Local Exch. Service, and Telecom. Service Access Charges	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	DS1 and DS3 Services	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	Optical	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	Optional Features, Rate Elements, Other	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	All Special Study Area and Miscellaneous Charges Services	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
6	Total Lines 1 + 2 + 3 and Miscellaneous Charges	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Recurring Charges

Cell R Reference	Tariff/Rate Reference	Service Category	Rate At Last PCI Update	Current Rate	Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period	Example 1: Dollar Difference Between Current Rate and Proposed Rate	Example 2: Dollar Difference Between Current Rate and Proposed Rate	Annual Monthly Revenue			
								Average Monthly Demand Over Base Period (2023) to a 5 YR Term Plan Demand	Average Monthly Demand Over Base Period (Current Calendar Year 2023) to a 5 YR Term Plan Demand	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed
		[Input]	[Value]	[Value]	[Value]	[Value]	[Value]	[Input]	[Input]	[Input]	[Input]	[Input]	[Input]
										[(Col H/I) x (Col F/T) = (Current Rate - Appropriate Discount) = (Col M/U) x (Col N/V = Appropriate Discount)]	[(Col H/I) x (Col F/T) = (Current Rate - Appropriate Discount) = (Col M/U) x (Col N/V = Appropriate Discount)]	[(Col M/U x Col F/T) = (Proposed Rate - Appropriate Discount)]	[Col N/V - Col M/U]
[Input]	[Input]	[Input]	[Value]	[Value]	[Value]	[Value]	[Value]	[Input]	[Input]	[Input]	[Input]	[Input]	[Input]
	**LOCAL BASIC EXCH. SERVICE **												
1A.1.1(a).(1).A	Exch Line	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(1).B	Exch Line	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(1).C	Exch Line	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(2)	Exch Msg Unit	1MU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(3)	Foreign Exchange Line	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(4).A	Foreign Service - Voice	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(4).B	Foreign Service - Telephone	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(5).A	Centrex Station Line - Zone A, B, C	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(5).B	Centrex Station Line - Zone D	1FB	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(6)	Miscellaneous Charges	1MC	$11,000.00	$11,000.00	$11,000.00	0.00%							
1A.1.1(a).(7)	Call Trace Activation	1MC	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(8)	Call Trace Deactivation - Per Call	1MC	$28.14	$28.14	$28.14	0.00%							
1A.1.1(a).(9)	Call Trace Deactivation - Flat Rate	1MC	$28.14	$28.14	$28.14	0.00%							
	**CENTRAL OFFICE SWITCHING **	1MOU											
1A.1.1(a).(10).A	Premium Trans. MOU for Residence Exchanges	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(10).B	Premium Trans. MOU for Business Exchanges	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(11).A	Premium Trans. MOU for Residence Centrex	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(11).B	Premium Trans. MOU for Business Centrex	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(12).A	Transmit Termination MOU for Residence	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(12).B	Transmit Termination MOU for Business	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(13).A	Transmit Termination MOU for Residence Centrex	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(13).B	Transmit Termination MOU for Business Centrex	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(14).A	Transmit Termination MOU for Residence Centrex Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(14).B	Transmit Termination MOU for Business Centrex Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(15).A	Transmit Termination MOU for Residence Centrex Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(15).B	Transmit Termination MOU for Business Centrex Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(16).A	Transmit Termination MOU for Residence Key	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(16).B	Transmit Termination MOU for Business Key	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(17).A	Transmit Termination MOU for Residence Key Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(17).B	Transmit Termination MOU for Business Key Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(18).A	Transmit Termination MOU for Residence PBX	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(18).B	Transmit Termination MOU for Business PBX	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(19).A	Transmit Termination MOU for Residence PBX Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(19).B	Transmit Termination MOU for Business PBX Station	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(20).A	Transmit Termination MOU for Residence Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(20).B	Transmit Termination MOU for Business Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(21).A	Transmit Termination MOU for Residence Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(21).B	Transmit Termination MOU for Business Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(22).A	Transmit Termination MOU for Residence PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(22).B	Transmit Termination MOU for Business PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(23).A	Transmit Termination MOU for Residence Centrex Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(23).B	Transmit Termination MOU for Business Centrex Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(24).A	Transmit Termination MOU for Residence Centrex Station Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(24).B	Transmit Termination MOU for Business Centrex Station Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(25).A	Transmit Termination MOU for Residence Centrex Station Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(25).B	Transmit Termination MOU for Business Centrex Station Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(26).A	Transmit Termination MOU for Residence Centrex Station PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(26).B	Transmit Termination MOU for Business Centrex Station PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(27).A	Transmit Termination MOU for Residence Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(27).B	Transmit Termination MOU for Business Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(28).A	Transmit Termination MOU for Residence Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(28).B	Transmit Termination MOU for Business Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(29).A	Transmit Termination MOU for Residence PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(29).B	Transmit Termination MOU for Business PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(30).A	Transmit Termination MOU for Residence Centrex Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(30).B	Transmit Termination MOU for Business Centrex Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(31).A	Transmit Termination MOU for Residence Centrex Station Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(31).B	Transmit Termination MOU for Business Centrex Station Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(32).A	Transmit Termination MOU for Residence Centrex Station Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(32).B	Transmit Termination MOU for Business Centrex Station Key Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(33).A	Transmit Termination MOU for Residence Centrex Station PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(33).B	Transmit Termination MOU for Business Centrex Station PBX Hunting	1MOU	$0.03	$0.03	$0.03	0.00%							
	**OTHER ORIGINATING SWITCHING **	1MOU											
1A.1.1(a).(34)	Switched Access Originating Termination MOU	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(35)	Switched Access Originating Termination MOU - Tandem	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(36)	Switched Access Originating Termination MOU - Host	1MOU	$0.03	$0.03	$0.03	0.00%							
	**OTHER TERMINATING SWITCHING **	1MOU											
1A.1.1(a).(37)	Switched Access Terminating Termination MOU	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(38)	Switched Access Terminating Termination MOU - Tandem	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(39)	Switched Access Terminating Termination MOU - Host	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(40)	Switched Access Tandem Switched Transport	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(41)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(42)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(43)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(44)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(45)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(46)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(47)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(48)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(49)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(50)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(51)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(52)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(53)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(54)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(55)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(56)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(57)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(58)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(59)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(60)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(61)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(62)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(63)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(64)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(65)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(66)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(67)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(68)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(69)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(70)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(71)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(72)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(73)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(74)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(75)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(76)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(77)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(78)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(79)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(80)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(81)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(82)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(83)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(84)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(85)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(86)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(87)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(88)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(89)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(90)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(91)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(92)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(93)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(94)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(95)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(96)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(97)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(98)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(99)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(100)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(101)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(102)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(103)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(104)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(105)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(106)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(107)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(108)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(109)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(110)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(111)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(112)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(113)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(114)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(115)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(116)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(117)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(118)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(119)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(120)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(121)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(122)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(123)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(124)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(125)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(126)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(127)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(128)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU											
1A.1.1(a).(129)	Switched Access Tandem Switched Transport - Fixed	1MOU	$0.03	$0.03	$0.03	0.00%							
1A.1.1(a).(130)	Switched Access Tandem Switched Transport - Mileage	1MOU	$0.03	$0.03	$0.03	0.00%							
	OTHER	1MOU									

Exogenous Cost-Redacted
Filing Date: 6/17/2024
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0004951	FCC 22-90	Reg Fee Factor:	0.0004951	FCC 22-90
NANPA Factor:	0.0003047	DA 23-675	NANPA Factor:	0.0003047	DA 23-675
Other CTS TRS Factor:	0.0181563	DA 23-577	Other CTS TRS Factor:	0.0181563	DA 23-577
IP-CTS TRS Factor:	0.0002581	DA 23-577	IP-CTS TRS Factor:	0.0002581	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services									Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409c + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	282477	Bruce Telephone Co.																																			

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Bruce Telephone Company
Transmittal Number: 259

		Source
GDP-PI Q4 2022	120.115	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280477	Bruce Telephone Co.	2.0000%	2.6425%	$57,300.12	$0.00	1.0000	[redacted]	109.5139%	July 1, 2023	NA	NA	NA	1.000000	109.513900%	July 1, 2024	July 2, 2024

ANNEX IV Bill
Filing Status : All Vessels
Port Type : Philippine Ports/Anchorages
Transaction Number : 462

Ready-time From:
Ready-time Displayed At:
Ready-time Displayed On:
Ready-time Displayed For:
Total Port Entry Integration Of Non-Business Services (excl Trade Ban) (Import)

ANNEX I
Vessel Operations for
04-Jul-25
ATA Terminal

		Vessel Arrival Charges					Vessel Berthing Charges		Vessel Cargo Handling Charges				Vessel Departure Charges	
	Service Code	Vessel Arrival Charge (Vessel Arrival Charge)	Pilotage (Per Gross Ton)	Pilotage (Per Lighterage Gross Ton)	Pilotage (Per Gross Ton)	Pilotage (Per Gross Ton)	Vessel Berthing Charge	Berthing Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Vessel Departure Charge	Departure Charge (Per Gross Ton)
		Vessel Arrival Charge (Vessel Arrival Charge)	Pilotage (Per Gross Ton)	Pilotage (Per Lighterage Gross Ton)	Pilotage (Per Gross Ton)	Pilotage (Per Gross Ton)	Vessel Berthing Charge	Berthing Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Vessel Departure Charge	Departure Charge (Per Gross Ton)
ANNEX	Vessel Arrival Charge (Vessel Arrival Charge)	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Stevedoring Charges

									Vessel Cargo Handling Charges			
Transaction No.	Vessel Name/Voyage	Vessel Service Code	Port call per Vessel Charge	Arrival Draft Charge	Vessel Length Charge	Vessel Gross Tonnage Charge	Averaging Period Per Vessel Gross Tonnage Charge	Vessel Gross Tonnage Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)	Cargo Handling Charge (Per Gross Ton)
ANNEX	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Cameron Telephone Company - LA
Transmittal Number: 269

Contribution factors Embedded in Current Rates			2024 Contribution factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source: RTF Order	Factor	Factor Value	Source: RTF Order
Reg Fee Factor:	0.005480	FCC 20-66	Reg fee factor:	0.00548	FCC 20-66
NANPA Factor:	0.000181	GA 23-575	NANPA factor:	0.000181	GA 23-575
Other CTS TRS factor:	0.016200	GA 23-577	Other CTS TRS Factor:	0.01620	GA 23-577
IP CTS TRS factor:	0.000282	GA 23-577	IP CTS TRS Factor:	0.00028	GA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Fund Contributions Line 401d	End User Interstate Local Private Line and Business Data Services (Telecommunications) Line 406a	End User International Calls Originating and Terminating on the U.S. Network Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 429a	End User Revenues from Resellers Not Contributing to the USC Line 414a	TRS IP CTS Contribution Base Revenues Line 414c	TRS Other Contribution Base Revenues Line 402b	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 to Col 10 Line 14 The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 411a + Line 414d + line 414e + Line 414c + Line 414b + (Exchanges on mobile and satellite services identified as recurring external service contributions and included in Line 414a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Line Item 429a)	End User Revenues from 401b Are Rate Elements / End User Total Special Access Revenues (including 401c and 401d) from 499A?	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NOS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NOS Portion of 2024 Exogenous Costs	NOS Portion of Gross Inc Increment for TRS	Incremental Exogenous Costs for NOS Portion
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input		Input	Input	Input														Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fairmont	270625	Cameron Telephone Company - LA																														

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Cameron Telephone Company - LA
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	270425	Cameron Telephone Compa			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

270425 TRP
Filing Date: 4/17/2024
Filing Entity: Cameron Telephone Company - LA
Transmittal Number: 259

Study Area Code:	270425
Study Area Name:	Cameron Telephone Company - LA
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3636	105.6746	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3636	105.6746	Pass							
4	DS3	100.0000	99.3635	105.6746	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.6746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$54.94	$54.94	$55.29	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$87.93	$87.93	$88.50	0.6%	0.6%						
17.3.4.B	CMF	VG	$3.92	$3.92	$3.95	0.6%	0.6%						
17.3.4.B	CMT	VG	$39.35	$39.35	$39.60	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$230.17	$230.17	$231.85	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$22.28	$22.28	$22.42	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS OVER INTRT	UC	$3.17	$3.17	$3.19	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS EXC INTRT	UC	$7.38	$7.38	$7.43	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$264.44	$264.44	$266.14	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$82.46	$82.46	$82.99	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$16.09	$16.09	$16.19	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$52.95	$52.95	$53.29	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$5.27	$5.27	$5.30	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$483.06	$483.06	$486.16	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$189.36	$189.36	$200.64	0.6%	0.6%						
17.3.8.D	DS1 TO 3SO	MULTIPLEX	$189.36	$189.36	$200.64	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$476.63	$476.63	$479.69	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$223.87	$223.87	$225.95	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$287.20	$287.20	$289.05	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,084.76	$2,084.76	$2,098.15	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$521.18	$521.18	$524.53	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$116.27	$116.27	$117.01	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$191.23	$191.23	$192.01	0.4%	0.4%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$37.57	$37.57	$37.63	0.2%	0.2%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$52.86	$52.86	$53.20	0.6%	0.6%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$3.73	$3.73	$3.75	0.6%	0.6%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.28	$5.28	$5.31	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$8.92	$8.92	$8.98	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.32	$6.32	$6.36	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (AR	DDS	$31.62	$31.62	$31.82	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$160.91	$160.91	$161.94	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$175.38	$175.38	$176.51	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$91.36	$91.36	$91.95	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$366.65	$366.65	$369.01	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$255.67	$255.67	$256.71	0.4%	0.4%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,773.33	$1,773.33	$1,782.71	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Cameron - TX
Transmittal Number: 269

Contribution factors Embedded in Current Rates			2024 Contribution factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source RFP Factor	Factor	Factor Value	Source RFP Factor
Reg Fee Factor:	0.005490	PCC 20.66	Reg fee factor:	0.00549	PCC 20.66
NANPA Factor:	0.000181	GA 23.975	NANPA factor:	0.000181	GA 23.975
Other CTS TRS factor:	0.016200	GA 23.177	Other CTS TRS Factor:	0.01620	GA 23.177
IP CTS TRS factor:	0.000282	GA 23.177	IP CTS TRS Factor:	0.00028	GA 23.177

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services Charges Revenues Line 406a	End User International Calls Originating and Terminating on U.S. Soil Revenues Line 414a**	End User Total Rates Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 430a	End User Revenues from Resellers Not Contributing to USC Line 431a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 513b	Reg Fee Base Revenue Exclusions Input from Sum of Col M Line 13 to 19 The sum of form 499-A Line 405d + Line 406a + Line 414a** + Line 426a + Line 429d + Line 430a + Line 431a + Line 513a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 429d	End User Revenues from 2023 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 261 adjustments from 2022)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Filings
				Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col M	Col N	Col O	Col P	Col Q	Col R	Col S	Col T	Col U	Col V	Col W	Col X	Col Y	Col Z	Col AA	Col AB	Col AC	Col AD	Col AE	Col AF	Col AG	Col AH
Input	Input	Input	Input	Input									Input				Input (Enter 1 from the drop down if study area is required to pay Reg Fees)	(Col C + Col D + Col E - Col F) x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, then Reg Fee = $0	Col R x 2023 IP TRS Factor	Col R x 2023 Other TRS Factor	If Col Q greater than $0, maximum value of sum of Col Z7 + Col Z8, and $0, if Col Q = $0, Total TRS Fee = $0	Maximum value of ((Col C + Col D - Col F) x 2023 NANPA Factor), and $0	Col R + Col S + Col T + Col U + Col V	Col W x Col Y	Input (Enter 1 from the drop down if study area is required to pay Reg Fees)	(Col C + Col D + Col E - Col F) x 2024 Reg Fee Factor. If SC is exempt or result is less than $1,000, then Reg Fee = $0	Col R x 2024 IP TRS Factor	Col R x 2024 Other TRS Factor	If Col Z greater than $0, maximum value of sum of Col Z5 + Col Z6, and $0	Maximum value of ((Col C + Col D - Col F) x 2024 NANPA Factor), and $0	Col R + Col S + Col T + Col U + Col V + Col X	Col AB x Col Y	((Col Z5 + Col Z6 + Col Z7) / Col Z4) x Col AE	Col AB + Col AD - Col AC
7575	Piedmont	660625	Input	Cameron - TX																													

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 16 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Cameron - TX
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	440425	Cameron - TX			1.000000				0.702166	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

440425 TRP
Filing Date: 4/17/2024
Filing Entity: Cameron - TX
Transmittal Number: 259

Study Area Code:	440425
Study Area Name:	Cameron - TX
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.702166
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 51) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI If X ≤ 01) or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3615	105.4746	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3615	105.4746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3615	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) – 1	(Col 63 / Col 61) – 1	Input	Input	Input	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount)	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount)	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$173.20	$121.62	$122.60	0.6%	-29.2%						
17.3.4.A	CT 4 Wire	VG	$277.13	$194.59	$195.86	0.6%	-29.3%						
17.3.4.B	CMF	VG	$12.38	$8.69	$8.75	0.6%	-29.4%						
17.3.4.B	CMT	VG	$124.02	$87.08	$87.64	0.6%	-29.3%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$20.91	$14.68	$14.77	0.6%	-29.3%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$20.91	$14.68	$14.77	0.6%	-29.3%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$20.91	$14.68	$14.77	0.6%	-29.3%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$20.91	$14.68	$14.77	0.6%	-29.3%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$726.12	$509.86	$513.14	0.6%	-29.3%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$70.22	$49.31	$49.63	0.6%	-29.3%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$20.91	$14.68	$14.77	0.6%	-29.3%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYMT	UC	$19.91	$13.98	$14.08	0.6%	-29.3%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVE BYMT	UC	$23.96	$16.83	$16.93	0.6%	-29.3%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$787.04	$559.65	$563.25	0.6%	-29.3%						
17.3.8.B	DS1-CMT	DS1	$251.84	$179.64	$180.79	0.6%	-29.3%						
17.3.8.B	DS1-CMF	DS1	$49.13	$34.64	$34.86	0.6%	-29.3%						
17.3.8.B	64K-CMT	64K	$166.91	$117.20	$117.95	0.6%	-29.3%						
17.3.8.B	64K-CMF	64K	$16.64	$11.68	$11.76	0.6%	-29.4%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$1,522.58	$1,069.10	$1,075.97	0.6%	-29.3%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$628.18	$441.23	$444.06	0.6%	-29.3%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$628.18	$441.23	$444.06	0.6%	-29.3%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,502.31	$1,054.87	$1,061.65	0.6%	-29.3%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,020.85	$716.81	$721.42	0.6%	-29.3%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$865.24	$615.63	$619.71	0.6%	-29.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$6,171.13	$4,614.02	$4,643.67	0.6%	-29.3%						
17.3.8.B	DS3-CMT	DS3	$1,642.77	$1,153.50	$1,160.91	0.6%	-29.3%						
17.3.8.B	DS3-CMF	DS3	$629.53	$301.60	$303.54	0.6%	-29.3%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$348.66	$254.45	$255.96	0.6%	-26.5%						
17.3.7.A	VG-CMT (4Wire 19.2Kbps)	DDS	$417.76	$83.54	$83.54	0.0%	-80.0%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$166.91	$117.20	$117.95	0.6%	-29.3%						
17.3.7.B	VG-CMT 2.4Kbps 19.2Kbps	DDS	$11.76	$8.26	$8.31	0.6%	-29.3%						
17.3.7.B	VG-CMF 56Kbps 64Kbps	DDS	$16.64	$11.68	$11.76	0.6%	-29.4%						
17.3.7.C	BRIDGING	DDS	$19.14	$13.76	$13.80	0.3%	-28.3%						
17.3.7.C	LOOPS TRANSFER	DDS	$19.93	$13.99	$14.08	0.6%	-29.4%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$19.64	$13.80	$13.64	0.0%	-29.3%						
0	0	WDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$507.16	$356.11	$358.60	0.6%	-29.3%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$552.79	$388.15	$390.64	0.6%	-29.3%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$287.63	$201.96	$203.36	0.6%	-29.3%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,155.68	$811.48	$816.70	0.6%	-29.3%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$803.97	$564.52	$568.15	0.6%	-29.3%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$5,483.19	$3,920.33	$3,945.52	0.6%	-28.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$315.97	$318.00	0.6%	-29.3%				
17.3.4.A	CT 4 Wire	VG	$450.00	$315.97	$318.00	0.6%	-29.3%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$231.71	$233.20	0.6%	-29.3%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$315.97	$318.00	0.6%	-29.3%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$312.46	$314.47	0.6%	-29.3%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$456.41	$459.34	0.6%	-29.3%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$273.84	$275.60	0.6%	-29.3%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Chavy & Westport Telephone Corporation
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005698	FCC 23-66	Reg Fee Factor:	0.005698	FCC 23-66
NANPA Factor:	0.000195	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.016536	DA 23-577	Other CTS TRS Factor:	0.01653	DA 23-577
IP-CTS TRS Factor:	0.000206	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a[*]	End User Total Gross Revenues Line 420b	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS-IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and TS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2023 IP TRS factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $2k.	Col 16 + Col 18 + Col 20.	Col 21 x Col 13 x Col 14.	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $2k.	Col 24 + Col 26 + Col 28.	Col 29 x Col 13 x Col 14.	(3/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 21.
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 2)	Col 2 x Y1 = Col 11)	Col 12 / Col 5	Input	Input	$ 1,206.99	$ 209.14	$ 3,609.80	$ 3,817.94	$ 87.17	$ 5,112.10	$ 95.34	Input	$ 1,206.99	$ 208.14	$ 3,609.80	$ 3,817.94	$ 87.17	$ 5,112.10	$ 95.34	$ -	$ -
55A	Chavy & Westport Telephone Corporation	150079	Chavy & Westport Telephone Corporation	[redacted]																																	

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Chazy & Westport Telephone Corporation
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	Chazy & Westport Tel	150079	Chazy & Westport Telephon			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

150079 TRP
Filing Date: 6/17/2024
Filing Entity: Chazy & Westport Telephone Corporation
Transmittal Number: 219

Study Area Code: 150079
Study Area Name: Chazy & Westport Telephone Corporation
Study Area Category Relationship Unfreeze Factor: 1.000000
Study Area Net Contributor or Net Recipient Factor: 1.000000
Study Area Proposed PCI: 100.642500
Study Area Current PCI: 100.000000
Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 51 / Col 50] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telewatch Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS0	100.0000	99.3587	105.6766	Pass						
4	DS1	100.0000	100.0000	NA	Pass						
5	DS3 Capacity (DS3 and DS1) + DDS	100.0000	99.3587	105.6766	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	Total (Lines 1, 2, 3, 4, and Miscellaneous Charges)	100.0000	99.3587	105.6425	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (50% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT (DW)	VG	$17.21	$17.32	$17.32	0.0%	0.6%						
17.3.4.A	VG-CT (RW)	VG	$27.54	$27.54	$27.72	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$3.33	$3.34	$3.35	0.3%	0.6%						
17.3.4.B	VG-CMT	VG	$12.30	$12.38	$12.38	0.6%	0.6%						
17.3.4.C	Bridging	VG	$2.00	$2.00	$2.00	0.0%	0.0%						
17.3.4.C	Conditioning	VG	$3.08	$3.08	$3.08	0.0%	0.0%						
17.3.4.C	Data Capability	VG	$2.70	$2.70	$2.72	0.6%	0.6%						
17.3.4.C	Telephonic Capability	VG	$2.88	$2.88	$2.90	0.6%	0.6%						
17.3.4.C	Unequipped Return Loss	VG	$4.83	$4.83	$4.86	0.6%	0.6%						
17.3.4.C	Customer Specified Receive Level	VG	$3.30	$3.30	$3.32	0.6%	0.6%						
17.3.4.C	Multiplexing	VG	$73.13	$72.11	$72.51	0.6%	0.6%						
17.3.4.C	Sensaline Capability	VG	$6.98	$6.98	$7.02	0.6%	0.6%						
17.3.4.C	Selective Signaling Arrangement	VG	$2.06	$2.06	$2.06	0.0%	0.6%						
17.3.4.C	Transfer Arrangement - 4 port	VG	$0.99	$0.99	$1.00	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 5 port	VG	$2.26	$2.26	$2.27	0.6%	0.6%						
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT	DS1	$76.18	$76.18	$76.65	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$4.90	$4.90	$4.93	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$25.40	$25.40	$25.56	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS3-DS1	DS1	$151.23	$151.23	$152.20	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS1-VGx4	DS1	$62.40	$62.40	$62.80	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DS0	DS1	$42.49	$42.49	$42.80	0.7%	0.7%						
17.3.8.D	DS0 to Subrates Multiplexing - 2.4 kbs	DS1	$182.40	$182.40	$183.57	0.6%	0.6%						
17.3.8.D	DS0 to Subrates Multiplexing - 4.8 kbs	DS1	$165.43	$165.43	$165.96	0.3%	0.3%						
17.3.8.D	DS0 to Subrates Multiplexing - 9.6 kbs	DS1	$89.91	$89.91	$90.49	0.6%	0.6%						
17.3.8.D	Automatic Loop Transfer	DS1	$60.36	$60.36	$60.75	0.6%	0.6%						
17.3.8.D	Transfer Arrangements	DS1	$14.90	$14.90	$15.25	0.6%	0.6%						
17.3.8.D	NETE 1.544	DS1	$38.53	$38.53	$38.75	0.6%	0.6%						
17.3.8.D	NTCS Act	DS1	$114.79	$114.79	$115.51	0.6%	0.6%						
17.3.8.E	DSL Access Service Connection	DS1	$79.87	$79.87	$80.38	0.6%	0.6%						
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$652.69	$652.69	$656.87	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$42.00	$42.00	$42.00	0.0%	0.0%						
17.3.8.B	DS3-CMT	DS3	$163.10	$163.10	$164.23	0.6%	0.6%						
17.3.8.E	DSL Access Service Connection	DS3	$554.53	$554.53	$558.11	0.6%	0.6%						
	** DDS Services **	DDS											
17.3.7.A	DDS-CT	DDS	$31.75	$31.75	$31.95	0.6%	0.6%						
17.3.7.A	DDS-CMF 2.4-19.2	DDS	$1.13	$1.13	$1.18	0.6%	0.6%						
17.3.7.B	DDS-CMF 56.x	DDS	$1.67	$1.67	$1.68	0.6%	0.6%						
17.3.7.B	DDS-CMT 2.4-19.2	DDS	$11.69	$11.60	$11.77	0.6%	0.6%						
17.3.7.B	DDS-CMT 56.x	DDS	$16.57	$16.57	$16.68	0.6%	0.6%						
17.3.7.C	DDS Bridging	DDS	$1.56	$1.56	$1.82	0.6%	0.6%						
17.3.7.C	DDS Loop Transfer Arrangement	DDS	$1.98	$1.98	$1.99	0.6%	0.6%						
	** MISCELLANEOUS CHARGES **												
	(Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	DS1 Special Access Svc	DS1	$141.36	$141.36	$141.36	0.0%	0.0%				
17.3.8.E	DSL Access Service Connection	DS1	$400.00	$400.00	$400.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	DS3 Special Access Svc	DS3	$445.00	$445.00	$445.00	0.0%	0.0%				
17.3.8.E	DSL Access Service Connection	DS3	$650.00	$650.00	$650.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DDS Services **	DDS									
17.3.7.A	DDS Special Access Svc	DDS	$340.00	$340.00	$340.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	** MISCELLANEOUS CHARGES **										
	(Access ordering, additional labor, etc.)	MISC									
17.4.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Cost-Redacted
Filing Date: 6/17/2024
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0004951	FCC 24-66	Reg Fee Factor:	0.0004951	FCC 24-66
NANPA Factor:	0.0003047	DA 23-675	NANPA Factor:	0.0003047	DA 23-675
Other CTS TRS Factor:	0.0181563	DA 23-577	Other CTS TRS Factor:	0.0181563	DA 23-577
IP-CTS TRS Factor:	0.0002567	DA 23-577	IP-CTS TRS Factor:	0.0002567	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services									Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 403d + Line 406b + Line 412d + Line 420f + Line 410c + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (J)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 13 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	232054	Chickamauga Tel Corp.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	1	$1,781.19	$310.17	$5,327.09	$5,637.25	$129.90	$7,548.33	$0.00	1	$1,781.19	$310.17	$5,327.09	$5,637.25	$129.90	$7,548.33	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 259

		Source
GDP-PI Q4 2022	120.115	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	230354	Chickamauga Tel. Corp.	2.0000%	2.6425%	[redacted]	$0.00	1.0000	[redacted]	109.5139	July 1, 2023	NA	NA	NA	1.000000	109.513900	July 1, 2024	July 2, 2024

Update list

Party Name - All Carriers

Party Role - Ground Handling or Warehouse Subcontractor

Transaction Number - 456

Ready-time From: 2022/05/01

Ready-time To: 2022/05/31

Ready-time Displayed On: 2022-05-01

Ready-time Displayed To: 2022-05-31

Total Time Duration Displayed On the Business Calendar since Trade Effect (Import): 31

		Import Ground Handling Charges					Import Warehouse Charges					Import Customs Charges				
	Service Code/Name	CUSTOMS Release Fee (Applicable to Import Cargo Under Import Entry)	Proposed 3M Import Fee	Proposed 3M Import Fee	Import Fee Waiver Applicable to Import Cargo Under Import Entry	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat
Add Date	Service Code/Name	Rate	Proposed 3M Import Fee	Proposed 3M Import Fee	Import Fee Waiver Applicable to Import Cargo Under Import Entry	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat	Import Aggregate Fee	Import FTZ Update	Import Cold Treat
1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Receiving Charges

										Export Warehouse Charges			
Add Date(mm/dd/yyyy)	Handling Name	Handling Rate	Pick-up Load Fee (Applicable to Export Cargo Under Export Entry)	Export Cold Treat	Export FTZ Update	Export Aggregate Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry)	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Rate	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Export Cold Treat	Export FTZ Update	Export Aggregate Fee
mm/dd/yyyy	Handling Name	Rate	Pick-up Load Fee (Applicable to Export Cargo Under Export Entry)	Export Cold Treat	Export FTZ Update	Export Aggregate Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry)	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Rate	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Export Cold Treat	Export FTZ Update	Export Aggregate Fee
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Trade Inbounding Charges

										Export Warehouse Charges			
Add Date(mm/dd/yyyy)	Trade Name/Service	Handling Rate	Pick-up Load Fee (Applicable to Export Cargo Under Export Entry)	Export Cold Treat	Export FTZ Update	Export Aggregate Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry)	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Rate	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Export Cold Treat	Export FTZ Update	Export Aggregate Fee
mm/dd/yyyy	Name	Rate	Pick-up Load Fee (Applicable to Export Cargo Under Export Entry)	Export Cold Treat	Export FTZ Update	Export Aggregate Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry)	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Rate	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Inbound Order Handling Fee (Applicable to Import Cargo Under Import Entry) Proposed 3M Import Fee	Export Cold Treat	Export FTZ Update	Export Aggregate Fee
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: Clarity Telecom
Transmittal Number: 249

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Substitute Factor Value	Docume PDF Page	Factor	Substitute Factor Value	Docume PDF Page
Reg Fee Factor:	0.0051665	FCC 23-44	Reg Fee Factor:	0.0051665	FCC 23-44
NANPA Factor:	0.000165	86 23-575	NANPA Factor:	0.000165	86 23-575
Other LTS TRS Factor:	0.0016155	86 23-577	Other LTS TRS Factor:	0.0016155	86 23-577
IP-LTS TRS Factor:	0.0002150	86 23-577	IP-LTS TRS Factor:	0.0002150	86 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Form 499-A and input the result in below)																							
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403)a	End User Interstate Local Private Line and Private Network Data Services ("Special Access") (Line 404)d	End User International Calls Originating and Terminating at Foreign Ports (Line 412)d*	End User Total Gross Revenues (Line 420)a	End User Interstate Gross Revenues (Line 419)d	End User International Revenues in Gross USC Base (Line 420)h	End User Revenues from Resellers Not Contributing to USC (Line 512)a	TRS IP CTS Contribution Base Revenues (Line 514)a	TRS Other Contribution Base Revenues (Line 514)b	Reg Fee Base Revenue Exclusions Input from Col. 159-W Line 13 or The sum of Form 499-A Line 420d2 + Line 420e + Line 420h + Line 512a + Line 514a + Line 514b + [Surcharges on international revenues (if not included in international service contributions and included in Line 420d or 420e)] Based on the entered dollars	End User Interstate Sunshare Factor	End User Total Special Access Revenues Including Sunshare	End User Total Special Access Revenues Net of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from 499A for Area Rate Elements / End User Interstate Gross Revenues (Including SSL and CTS) from 2023	When your study area required to pay Regulatory Fees in 2023?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	80th Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	80th Portion of 2024 Exogenous Costs	80th Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 80th Percentile
				Part 5	Part 6	Part 7	Part 8	Part 9	Part 10	Part 11	Part 12	Part 13	Part 14	Part 15	Part 16	Part 17	Part 18	Part 19	Part 20	Part 21	Part 22	Part 23	Part 24	Part 25	Part 26	Part 27	Part 28	Part 29	Part 30	Part 31	Part 32	Part 33	Part 34	Part 35	Part 36	Part 37	Part 38
Input	Input	Input	Input	Input										Input																							
CIN	Name	999999	Clarity Telecom											-0.347755	-	-	0	0.0000000	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not required)	$ -	(Col D + Col E + Col G - Col I)/2 = 1,021 Reg Fee Factor - If FC is exempt or Col D + Col E + Col G - Col I is less than 1,000 then enter 1,000	$ 1,021,164.2186	IP TRS Fee Factor	$ 0.78	Col G x 2023 IP TRS Factor	$ 0.00	$ 0.00	If Col G greater than $5, maximum value of sum of Col 17 + Col 18, and Col 19 for Row 1,462	$ 0.00	Maximum value of $24 per working number	$ 78.89	Col 14 + Col 15 + Col 16 + Col 20	$ 79.55	$ -	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not required)	$ -	(Col K + Col N + Col O - Col Q)/2 = 1,021 Reg Fee Factor - If FC is exempt or Col K + Col N + Col O - Col Q is less than 1,000 then enter 1,000	$ 1,021.16	Col K x 2024 IP TRS Factor	$ 0.78	$ 0.00	If Col O greater than $5, maximum value of sum of Col 27 + Col 28, and Col 29 for Row 1,462	$ 0.00	Maximum value of $24 per working number	$ 78.89	Col 24 + Col 25 + Col 26 + Col 30	$ 79.55	Col 31 - Col 22	$ -	($31) x (Col 27 - Col 22)/Col 31 for Income Filing 24	$ -	Col 32 + Col 33 - Col 22	$ -

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of 800 revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Clarity Telecom
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	391652	Clarity Telecom	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.9265	$ 108.62	July 1, 2023	NA	NA	NA	1.000000	108.61990	July 1, 2024	July 2, 2024

391652 TRP
Filing Date: 6/17/2024
Filing Entity: Clarity Telecom
Transmittal Number: 259

Study Area Code:	391652
Study Area Name:	Clarity Telecom
Study Area Proposed PCI:	108.6199
Study Area Current PCI:	107.9265
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4694	113.8929	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4695	113.8929	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4695	108.6199	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
	CT 2 Wire	VG	$ 90.90	$ 90.90	$ 91.49	0.600%							
	CT 4 Wire	VG	$ 145.46	$ 145.46	$ 146.40	0.600%							
	CMF	VG	$ 6.50	$ 6.50	$ 6.54	0.600%							
	CMT	VG	$ 65.09	$ 65.09	$ 65.51	0.600%							
	VOICE BRIDGING 2 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	VOICE BRIDGING 4 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	DATA BRIDGING 2 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	DATA BRIDGING 4 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	TELEPHOTO BRIDGING 2 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	TELEPHOTO BRIDGING 4 WIRE	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	C TYPE CONDITIONING	VG	$ 16.11	$ 16.11	$ 16.21	0.600%							
	DATA CAPABILITY CONDITIONING	VG	$ 14.31	$ 14.31	$ 14.40	0.600%							
	TELPHONTO CAPABILITY CONDITIONING	VG	$ 15.20	$ 15.20	$ 15.30	0.600%							
	IMPROVED RETURN LOSS CONDITIONING 2 WIRE	VG	$ 23.01	$ 23.01	$ 23.15	0.600%							
	IMPROVED RETURN LOSS CONDITIONING 4 WIRE	VG	$ 23.01	$ 23.01	$ 23.15	0.600%							
	SIGNALING CAPABILITY PER TERM												
	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$ 10.98	$ 10.98	$ 11.05	0.600%							
	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$ 5.26	$ 5.26	$ 5.29	0.600%							
	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$ 12.06	$ 12.06	$ 12.14	0.600%							
	** DIGITAL DATA SERVICE **												
	VG-CT	DDS	$ 167.80	$ 167.80	$ 168.88	0.600%							
	VG-CMT 2.4Kbps-19.2Kbps	DDS	$ 61.83	$ 61.83	$ 62.23	0.600%							
	VG-CMF 2.4Kbps-19.2Kbps												
	VG-CMF 56Kbps-64Kbps	DDS	$ 8.73	$ 8.73	$ 8.79	0.600%							
	BRIDGING	DS3	$ 14.76	$ 14.76	$ 14.86	0.600%							
	LOOPS TRANSFER	DS3	$ 10.46	$ 10.46	$ 10.53	0.600%							
	** DS1 SPECIAL ACCESS SERVICES **												
	64K-CMT	MULTIPLEX	$ 87.61	$ 87.61	$ 88.18	0.600%							
	64K-CMF	MULTIPLEX	$ 8.73	$ 8.73	$ 8.79	0.600%							
	0												
	** DS1 SPECIAL ACCESS SERVICES **												
	DS1-CT	MULTIPLEX	$ 418.36	$ 418.36	$ 421.04	0.600%							
	DS1-CMF												
	** DS3 SPECIAL ACCESS SERVICES **												
	DS3-CT	NCTE	$ 3,449.13	$ 3,449.13	$ 3,471.29	0.600%							
	DS3-CMT	NCTE	$ 862.28	$ 862.28	$ 867.82	0.600%							
	DS3-CMF	ASCP	$ 225.46	$ 225.46	$ 226.91	0.600%							
		ASCP	$ -	$ -	$ -	0.000%							
	DS3 TO DS1												
	DS1 TO VOICE	DDS	$ 329.83	$ 329.83	$ 331.95	0.600%							
	DS1 TO DS0	DDS	$ 329.83	$ 329.83	$ 331.95	0.600%							
	DSO TO SUBRATES UP TO 20 2.4 Kbps	DDS	$ 788.56	$ 788.56	$ 793.62	0.600%							
	DSO TO SUBRATES UP TO 10 4.8 Kbps	DDS	$ 535.84	$ 535.84	$ 539.28	0.600%							
	DSO TO SUBRATES UP TO 5 9.6 Kbps	DDS	$ 475.14	$ 475.14	$ 478.20	0.600%							
	** OPTIONAL SERVICES **												
	AUTOMATIC LOOP TRANSFER	DDS	$ 266.21	$ 266.21	$ 267.92	0.600%							
	TRANSFER ARRANGEMENT	DDS	$ 290.16	$ 290.16	$ 292.02	0.600%							
	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	DDS	$ 150.98	$ 150.98	$ 151.95	0.600%							
	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	DDS	$ 606.61	$ 606.61	$ 610.51	0.600%							
	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	DDS	$ 421.99	$ 421.99	$ 424.70	0.600%							
	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	DDS	$ 2,930.56	$ 2,930.56	$ 2,949.38	0.600%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG	0								
	CT 2 Wire	VG	$ 445.44	$ 445.44	$ 448.30	0.60%					
		VG	$ 445.44	$ 445.44	$ 448.30	0.60%					
		VG									
	** DIGITAL DATA SERVICE **	VG									
	VG-CT	VG	$ 386.06	$ 386.06	$ 388.54	0.60%					
	0	VG									
		VG									
		VG	$ 326.66	$ 326.66	$ 328.76	0.60%					
	0	VG									
	** DS3 SPECIAL ACCESS SERVICES **	VG									
		VG	$ 440.49	$ 440.49	$ 443.32	0.60%					
		VG									
	** OPTIONAL SERVICES **	VG									
	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	VG	$ 445.44	$ 445.44	$ 448.30	0.60%					
	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	VG	$ 643.42	$ 643.42	$ 647.55	0.60%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: ConnSouth Telecommunications, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.095400	DA 23-66	Reg Fee Factor:	0.095400	DA 23-66
NANPA Factor:	0.000100	DA 23-575	NANPA Factor:	0.000100	DA 23-575
Other CTS TRS Factor:	0.004150	DA 23-577	Other CTS TRS Factor:	0.004150	DA 23-577
IP CTS TRS Factor:	0.000200	DA 23-577	IP CTS TRS Factor:	0.000200	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 405e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 406e + Line 412d + Line 412e + Line 415d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 413d or 413e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS1 and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col11 / (Col 5 - Col 3)	Col 2 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 0 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) + Col 13 x Col 14 for Misc course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	Kingray Communications Group	240909	ConnSouth Telecommunications, LLC															0	$1,252.03	$224.86	$3,445.37	$3,670.23	$94.14	$4,916.30	$0.00	0	$1,252.03	$224.86	$3,445.37	$3,670.23	$94.14	$4,916.30	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: ComSouth Telecommunications, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Hargray Communications Group	220369	ComSouth Telecommunications, LLC	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

220369 TRP
Filing Date: 6/17/2024
Filing Entity: ComSouth Telecommunications, LLC
Transmittal Number: 259

Study Area Code: 220369
Study Area Name: ComSouth Telecommunications, I
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services

Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
	Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
Voice Grade, WATS, Metallic and Telecratch Special A	##########	108.4774	##########	Pass									
Audio and Video Services	##########	107.7770	NA	Pass									
DS1	##########	108.4693	##########	Pass									
DS3	##########	108.4700	##########	Pass									
High Capacity (DS1 and DS3) + DDS	##########	108.4693	##########	Pass									
Wideband Data and Wideband Analog Services	##########	107.7770	NA	Pass									
Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	##########	108.4693	##########	Pass									

Recurring Charges

									Average Monthly Revenue			
Tariff Rate Element	Service Category	Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	from Current Rate to Proposed Rate	Demand Over Base Period	DISCOUNT PLAN	DISCOUNT PLAN	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) * (Col	((Col 64 x Col 67) * (Col	((Col 65 x Col 67) * (Col	Col 72 - Col 71
** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
VG-CT 2W	VG	$23.83	$23.83	$23.98	0.6%							
VG-CT 4W	VG	$38.14	$38.14	$38.39	0.6%							
VG-CMT	VG	$17.06	$17.06	$17.17	0.6%							
VG-CMF	VG	$1.71	$1.71	$1.72	0.6%							
VG-Bridging (all)	VG	$2.88	$2.88	$2.90	0.6%							
Conditioning - C	VG	$4.23	$4.23	$4.26	0.6%							
Conditioning - Data	VG	$3.76	$3.76	$3.78	0.6%							
Conditioning - Telephoto	VG	$3.98	$3.98	$4.01	0.6%							
Improved Return Lost 2W & 4W	VG	$6.63	$6.63	$6.67	0.6%							
Customer Specified 2W	VG	$4.55	$4.55	$4.58	0.6%							
Multiplexing to Telegraph	VG	$99.94	$99.94	$100.58	0.6%							
Signaling Capability	VG	$9.66	$9.66	$9.72	0.6%							
Selective Signaling	VG	$2.89	$2.88	$2.90	0.6%							
Transfer Arrangement - Per 4	VG	$1.37	$1.37	$1.38	0.6%							
Transfer Arrangement - Per 5	VG	$3.16	$3.16	$3.18	0.6%							
** METALLIC SPECIAL ACCESS SVCS**	METAL											
Metallic Channel Term	METAL	$14.19	$14.19	$14.28	0.6%							
Metallic CMF	METAL	$1.42	$1.42	$1.43	0.6%							
Metallic CMT	METAL	$20.43	$20.43	$20.56	0.6%							
Metallic DSL Access Connection 10Base-10	METAL	$110.66	$110.66	$111.37	0.6%							
Metallic DSL Access Connection 100Base-10	METAL	$574.40	$574.40	$578.09	0.6%							
** DS1 SPECIAL ACCESS SERVICES **	DS1											
DS1-CT	DS1	$109.76	$109.76	$110.46	0.6%							
64K-CMT	DS1	$21.09	$21.09	$21.23	0.6%							
DS1-CMT	DS1	$35.22	$35.22	$35.44	0.6%							
64K-CMF	DS1	$2.10	$2.10	$2.11	0.6%							
DS1-CMF	DS1	$6.79	$6.79	$6.83	0.6%							
Multi - DS3-DS1	DS1	$209.56	$209.56	$210.91	0.6%							
Multi - DS1-Voice	DS1	$86.49	$86.49	$87.05	0.6%							
Multi- 2.4 kbs	DS1	$206.77	$206.77	$208.09	0.6%							
Multi 4.8	DS1	$140.56	$140.56	$141.40	0.6%							
Multi - 9.6	DS1	$124.59	$124.59	$125.39	0.6%							
ALT	DS1	$69.81	$69.81	$70.26	0.6%							
Transfer Arrangements	DS1	$76.09	$76.09	$76.58	0.6%							
NCTE 1.544	DS1	$39.59	$39.59	$39.84	0.6%							
NTCS ALT	DS1	$159.06	$159.06	$160.08	0.6%							
DSL Access Service Connection	DS1	$110.66	$110.66	$111.37	0.6%							
** DS3 SPECIAL ACCESS SERVICES **	DS3											
DS3-CT	DS3	$904.43	$904.43	$910.24	0.6%							
DS3-CMT	DS3	$226.11	$226.11	$227.56	0.6%							
DS3-CMF	DS3	$59.12	$59.12	$59.50	0.6%							
DS_Access Service Connection	DS3	$768.44	$768.44	$773.37	0.6%							
** DDS Services **	DDS											
DDS CT	DDS	$44.00	$44.00	$44.28	0.6%							
DDS CMF 2.4-19.2	DDS	$1.63	$1.63	$1.63	0.6%							
DDS CMF 56.0-64.0	DDS	$2.29	$2.29	$2.30	0.6%							
DDS CMT 2.4-19.2	DDS	$16.21	$16.21	$16.31	0.6%							
DDS CMT 56.0-64.0	DDS	$22.98	$22.98	$23.13	0.6%							
DDS Bridging	DDS	$3.87	$3.87	$3.90	0.6%							
DDS LTE	DDS	$2.75	$2.75	$2.77	0.6%							
DDS Channel Service	DDS	$13.73	$13.73	$13.82	0.6%							

Non-recurring Charges

							Annual Revenues			
Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Voice Grade Special Access Svc	VG	$485.67	$485.67	$488.79	0.6%					
** METALLIC SPECIAL ACCESS SVCS**	METAL									
Metallic NRC	METAL	$485.67	$485.67	$488.79	0.6%					
Metallic DSL Access NRC	METAL	$485.67	$485.67	$488.79	0.6%					
Metallic DSL Access 100 NRC	METAL	$701.52	$701.52	$706.03	0.6%					
** DS1 SPECIAL ACCESS SERVICES **	DS1									
DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
DS_Access Service Connection	DS1	$485.67	$485.67	$488.79	0.6%					
** DS3 SPECIAL ACCESS SERVICES **	DS3									
DS3 Special Access Svc	DS3	$480.27	$480.27	$483.36	0.6%					
DS_Access Service Connection	DS3	$701.52	$701.52	$706.03	0.6%					
** DDS Services **	DDS									
DDS Special Access Svc	DDS	$420.91	$420.91	$423.63	0.6%					
** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Miscellaneous Charges	MISC	$92.82	$92.82	$93.42	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Cross Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC 23-66	Reg Fee Factor:	0.005400	FCC 23-66
NANPA Factor:	0.000104	DA 23-975	NANPA Factor:	0.000104	DA 23-975
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP-CTS TRS Factor:	0.000250	DA 23-577	IP-CTS TRS Factor:	0.000250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Ports Line 413a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETG) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (IT)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	$0.00	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	$0.00	(1/(9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing.	$0.00
NA	Name	431985	Cross Telephone Company															1	$2,776.63	$315.08	$8,304.17	$8,619.25	$131.96	$11,527.83	$0.00	1	$2,776.63	$315.08	$8,304.17	$8,619.25	$131.96	$11,527.83	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** if the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redactedf
Filing Date: 6/17/2024
Cross Telephone Company
Transmittal Number: 259

	Source
	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022 120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023 123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	431985	Cross Telephone Company	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

431985 TRP
Filing Date: 6/17/2024
Cross Telephone Company
Transmittal Number: 259

Study Area Code:	431985
Study Area Name:	Cross Telephone Company
Study Area Proposed PCI:	108.6200
Study Area Current PCI:	107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4694	113.8929	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4692	113.8929	Pass									
4	DS3	107.7770	108.4693	113.8929	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4692	113.8929	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	107.7770	**108.4694**	**108.6200**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** *VOICE* GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	VG-CT 2W	VG	$54.28	$54.28	$54.63	0.6%							
17.3.4.A	VG-CT 4W	VG	$86.84	$86.84	$87.40	0.6%							
17.3.4.B	VG-CMT	VG	$38.86	$38.86	$39.11	0.6%							
17.3.4.B	VG-CMF	VG	$3.88	$3.88	$3.90	0.6%							
	OPTIONAL FEATURES & FUNCTIONS	VG											
17.3.4.C.1.a	VOICE BRIDGING - TWO WIRE	VG	$6.31	$6.31	$6.35	0.6%							
17.3.4.C.1.a	VOICE BRIDGING - FOUR WIRE	VG	$6.31	$6.31	$6.35	0.6%							
17.3.4.C.1.b	DATA BRIDGING - TWO WIRE	VG	$6.31	$6.31	$6.35	0.6%							
17.3.4.C.1.b	DATA BRIDGING - FOUR WIRE	VG	$6.31	$6.31	$6.35	0.6%							
					$0.00	0.0%							
17.3.4.C.2	OPTIONAL FEATURES - C-TYPE CONDITIONING PER TERM	VG	$9.24	$9.24	$9.30	0.6%							
17.3.4.C.2	OPTIONAL FEATURES - DATA CAPABILITY	VG	$8.21	$8.21	$8.26	0.6%							
17.3.4.C.2	OPTIONAL FEATURES - TELEPHOTO CAPABILITY	VG	$8.72	$8.72	$8.78	0.6%							
17.3.4.C.3	OPTIONAL FEATURES - IMPROVED RETURN LOSS - 2W & 4W	VG	$13.22	$13.22	$13.30	0.6%							
17.3.4.C.3	OPTIONAL FEATURES -CUSTOMER SPECIFIC RECEIVE - PER 2 WIRE TERM	VG	$9.98	$9.98	$10.05	0.6%							
17.3.4.C.5	MULTIPLEXING PER ARRANGEMENT - *VOICE* TO TELEGRAPH	VG	$218.71	$218.71	$220.11	0.6%							
17.3.4.C.6	SIGNALING CAPABILITY - PER TERMINATION	VG	$21.15	$21.15	$21.28	0.6%							
17.3.4.C.7	SELECTIVE SIGNALING ARRANGEMENT - PER ARRANGEMENT	VG	6.305	6.305	$6.35	0.6%							
17.3.4.C.8	TRANSFER ARRANGEMENT -PER FOUR PORT ARRANGEMENT	VG	$2.77	$2.77	$2.78	0.6%							
17.3.4.C.8	TRANSFER ARRANGEMENT -PER FIVE PORT ARRANGEMENT	VG	$6.35	$6.35	$6.39	0.6%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$249.89	$249.89	$251.50	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$80.20	$80.20	$80.72	0.6%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$15.46	$15.46	$15.56	0.6%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,060.08	$2,060.08	$2,073.31	0.6%							
17.3.8.B	DS3-CMT	DS3	$515.01	$515.01	$518.31	0.6%							
17.3.8.B	DS3-CMF	DS3	$144.33	$144.33	$145.26	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	**VG - CT 2W & 4W**	**VG**	$489.28	$489.28	$492.42	0.6%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$358.81	$358.81	$361.11	0.6%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$483.84	$483.84	$486.95	0.6%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	ACCESS ORDER CHARGE - PER ORDER	MISC	$89.21	$89.21	$89.79	0.6%					
17.4.1.B	SERVICE DATE CHANGE CHARGE	MISC	$62.38	$62.38	$62.78	0.6%					
17.4.1.C	DESIGN CHANGE CHARGE - PER ORDER	MISC	$87.33	$87.33	$87.89	0.6%					
17.4.1.D	MISC SERVICE ORDER CHARGE - PER OCCURRENCE	MISC	$127.87	$127.87	$128.69	0.6%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Dalton Telephone Co
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Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00588	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016350	DA 23-577	Other CTS TRS Factor:	0.01631	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotWire Company ID	HotWire Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	End User Revenues from Resellers Not Contributing to USC Line 511b	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 75 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 6 < $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	Hightline	371137	Dalton Telephone Co	[redacted]																														

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Dalton Telephone Co
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Highline	371537	Dalton Telephone Co			1.000000				2.954330	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371537 TRP
Filing Date: 6/17/2024
Filing Entity: Dalton Telephone Co
Transmittal Number: 259

Study Area Code:	371537
Study Area Name:	Dalton Telephone Co
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	2.954330
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3625	105.6746	Pass						
4	DS3	100.0000	99.3616	105.6746	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3617	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3617	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
0	CT 2 Wire	VG	$73.16	$216.14	$217.53	0.6%	197.3%						
0	CT 4 Wire	VG	$117.06	$345.83	$348.05	0.6%	197.3%						
0	CMF	VG	$5.23	$15.45	$15.55	0.6%	197.3%						
0	CMT	VG	$52.39	$154.78	$155.77	0.6%	197.3%						
0	VOICE BRIDGING 2 WIRE	VG	$8.83	$26.09	$26.26	0.6%	197.4%						
0	VOICE BRIDGING 4 WIRE	VG	$8.83	$26.09	$26.26	0.6%	197.4%						
0	DATA BRIDGING 2 WIRE	VG	$8.83	$26.09	$26.26	0.6%	197.4%						
0	DATA BRIDGING 4 WIRE	VG	$8.83	$26.09	$26.26	0.6%	197.4%						
0	MULTIPLEXING VOICE TO TELEGRAPH	VG	$306.72	$906.15	$911.97	0.6%	197.3%						
0	SIGNALING CAPABILITY PER TERM	VG	$29.66	$87.63	$88.19	0.6%	197.3%						
0	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$8.83	$26.09	$26.26	0.6%	197.4%						
0	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$4.23	$12.50	$12.58	0.6%	197.4%						
0	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$9.70	$28.66	$28.84	0.6%	197.4%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
0	VG-CMT 2.4Kbps-19.2Kbps	DDS	$49.76	$147.01	$147.95	0.6%	197.3%						
0	VG-CMT 56Kbps-64Kbps	DDS	$70.50	$208.28	$209.62	0.6%	197.3%						
0	VG-CMF 2.4Kbps-19.2Kbps	DDS	$4.97	$14.68	$14.77	0.6%	197.3%						
0	VG-CMF 56Kbps-64Kbps	DDS	$7.03	$20.77	$20.90	0.6%	197.3%						
0	BRIDGING	DDS	$11.89	$35.13	$35.36	0.6%	197.4%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
0	CHANNEL SERVICE UNIT (All)	DDS	$42.11	$124.41	$125.21	0.6%	197.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	64K-CMT	64K	$70.50	$208.28	$209.62	0.6%	197.3%						
0	64K-CMF	64K	$7.03	$20.77	$20.90	0.6%	197.3%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
0	DS1-CT	DS1	$336.68	$994.66	$1,001.05	0.6%	197.3%						
0	DS1-CMT	DS1	$108.07	$319.27	$321.32	0.6%	197.3%						
0	DS1-CMF	DS1	$20.84	$61.57	$61.97	0.6%	197.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
0	DS3-CT	DS3	$2,775.72	$8,200.39	$8,253.08	0.6%	197.3%						
0	DS3-CMT	DS3	$693.92	$2,050.07	$2,063.24	0.6%	197.3%						
0	DS3-CMF	DS3	$181.44	$536.03	$539.47	0.6%	197.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
0	DS1 TO VOICE	MULTIPLEX	$265.43	$784.17	$789.21	0.6%	197.3%						
0	DS1 TO DS0	MULTIPLEX	$265.43	$784.17	$789.21	0.6%	197.3%						
0	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$634.59	$1,874.79	$1,886.84	0.6%	197.3%						
0	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$431.22	$1,273.97	$1,282.16	0.6%	197.3%						
0	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$382.38	$1,129.68	$1,136.94	0.6%	197.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$214.23	$632.91	$636.98	0.6%	197.3%						
0	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$233.51	$689.87	$694.30	0.6%	197.3%						
0	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$121.50	$358.95	$361.26	0.6%	197.3%						
0	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$488.17	$1,442.22	$1,451.49	0.6%	197.3%						
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$339.61	$1,003.32	$1,009.77	0.6%	197.3%						
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$2,358.40	$6,967.49	$7,012.26	0.6%	197.3%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
0	CT 2 Wire	VG	$450.00	$1,329.45	$1,337.99	0.6%	197.3%				
0	CT 4 Wire	VG	$450.00	$1,329.45	$1,337.99	0.6%	197.3%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	VG-CT	DDS	$390.00	$1,152.19	$1,159.59	0.6%	197.3%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS1-CT	DS1	$330.00	$974.93	$981.19	0.6%	197.3%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DS3 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS3-CT	DS3	$445.00	$1,314.68	$1,323.13	0.6%	197.3%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$1,329.45	$1,337.99	0.6%	197.3%				
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$1,920.31	$1,932.65	0.6%	197.3%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: DeKalb Telephone Cooperative
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source ICC Docket	Factor	Factor Value	Source ICC Docket
Reg Fee Factor:	0.001491	FCC 21-86	Reg Fee Factor:	0.00149	FCC 21-86
NANPA Factor:	0.000181	GA 23-975	NANPA Factor:	0.000167	GA 23-975
Other CTS TRS Factor:	0.016295	GA 23-577	Other CTS TRS Factor:	0.01629	GA 23-577
IP CTS TRS Factor:	0.000282	GA 23-577	IP CTS TRS Factor:	0.00028	GA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldIno Company ID	HoldIno Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Fund Contributions (Jan-Mar)	End User Interstate Local Private Line and Business Data Services Revenues (Jan-Mar)	End User International Calls Originating and Terminating on Local Lines (Jan-Mar)*	End User Total Rates Revenues Line 108a	End User Interstate Gross Revenues Line 103d	End User International Revenues in Gross USC Line 108b	End User Revenues from Resellers Not Contributing to USC Line 311a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 512b	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 13 or The sum of form 499-A Lines 409+1 + Line 409+ + Line 410d + Line 411d + Line 412d + Line 413a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 108a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 499A	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 261.a Revenues from 2023 FCC	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NOS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NOS Portion of 2024 Exogenous Costs	NOS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NOS Portion
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg	Auto-Fill (Formula)	(Col 3 + Col 5 + Col 6 - Col 10)] x 2023 Reg Fee Factor. If SC is exempt or result is less than	Reg Fee	Col 8 x 2023 IP TRS	Factor	Col 8 x Other TRS Factor	Col 8 + Col 17 + Col 18	Maximum value of [Col 4 + Col 5 - Col 7] x 2023 NANPA Factor	Auto-Fill (Formula)	Col 19 + Col 20 + Col 21	Col 19 x Col 22	Input (Enter 1 from the drop down if study area is required to pay Reg	Auto-Fill (Formula)	[(Col 3 + Col 5 + Col 6 - Col 10)] x 2024 Reg Fee Factor. If SC is exempt or result is less than	Reg Fee	Col 8 x 2024 IP TRS	Factor	Col 8 x Other TRS Fee	Col 8 + Col 25 + Col 26, and	Maximum value of [Col 4 + Col 5 - Col 7] x 2024 NANPA Factor	Auto-Fill (Formula)	Col 25 + Col 26 + Col 27 + Col 28	Col 29 x Col 22	[1/(1)-(Col 27 - Col 24)] x Col 29 x Col 22 for NOS source filing. SCIs	Auto-Fill (Formula)	Col 30 - Col 31
N/A	DeKalb Telephone Cooperative	292502	DeKalb Telephone Cooperative													$ -		$ -		$ -		$ -	$ -		$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A

** If the percentage of NOS revenues in column 16 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: DeKalb Telephone Cooperative
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	DeKalb Telephone Co	290562	DeKalb Telephone Cooperat			1.000000				0.943895	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

290562 TRP
Filing Date: 4/17/2024
Filing Entity: DeKalb Telephone Cooperative
Transmittal Number: 259

Study Area Code:	290562
Study Area Name:	DeKalb Telephone Cooperative
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.910895
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 54) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI if 1.05) or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3636	105.6746	Pass							
4	DS3	100.0000	99.3617	105.6746	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.6746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) – 1	(Col 63 / Col 61) – 1	Input	Input	Input	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount)	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount)	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$122.70	$115.82	$116.56	0.6%	-5.0%						
17.3.4.A	CT 4 Wire	VG	$196.33	$185.31	$186.50	0.6%	-5.0%						
17.3.4.B	CMF	VG	$8.77	$8.28	$8.33	0.6%	-5.0%						
17.3.4.B	CMT	VG	$87.86	$82.93	$83.46	0.6%	-5.0%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$14.81	$13.98	$14.07	0.6%	-5.0%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$14.81	$13.98	$14.07	0.6%	-5.0%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$14.81	$13.98	$14.07	0.6%	-5.0%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$14.81	$13.98	$14.07	0.6%	-5.0%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$614.40	$485.54	$488.66	0.6%	-5.0%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$49.75	$46.96	$47.26	0.6%	-5.0%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$14.81	$13.98	$14.07	0.6%	-5.0%						
17.3.4.F	TRANSFER ARRANGEMENT BCD DIVIS INTAT	UC	$7.06	$6.66	$6.70	0.6%	-5.0%						
17.3.4.F	TRANSFER ARRANGEMENT BCD DIVIS INTAT	UC	$16.17	$15.26	$15.46	0.6%	-5.0%						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$564.65	$532.97	$536.19	0.6%	-5.0%						
17.3.8.B	DS1-CMT	DS1	$181.24	$171.07	$172.17	0.6%	-5.0%						
17.3.8.B	DS1-CMF	DS1	$38.95	$32.98	$33.20	0.6%	-5.0%						
17.3.8.B	64K-CMT	64K	$118.24	$111.61	$112.33	0.6%	-5.0%						
17.3.8.B	64K-CMF	64K	$11.78	$11.12	$11.19	0.6%	-5.0%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$1,078.64	$1,018.12	$1,024.66	0.6%	-5.0%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$665.16	$420.18	$422.88	0.6%	-5.0%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$665.16	$420.18	$422.88	0.6%	-5.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,064.28	$1,004.57	$1,011.02	0.6%	-5.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$723.20	$682.62	$687.01	0.6%	-5.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$661.29	$665.31	$669.20	0.6%	-5.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$4,655.16	$4,393.98	$4,422.21	0.6%	-5.0%						
17.3.8.B	DS3-CMT	DS3	$1,163.78	$1,098.49	$1,105.55	0.6%	-5.0%						
17.3.8.B	DS3-CMF	DS3	$304.29	$287.22	$289.07	0.6%	-5.0%						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$192.46	$181.70	$182.87	0.6%	-5.0%						
17.3.7.A	VG-CMT (4Wire 19.2Kbps)	DDS	$83.45	$78.77	$79.28	0.6%	-5.0%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$118.24	$111.61	$112.33	0.6%	-5.0%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$8.33	$7.86	$7.91	0.6%	-5.0%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$11.78	$11.12	$11.19	0.6%	-5.0%						
17.3.7.C	BRIDGING	DDS	$19.93	$18.81	$18.93	0.6%	-5.0%						
17.3.7.C	LOOPS TRANSFER	DDS	$14.12	$13.33	$13.42	0.6%	-5.0%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$79.62	$66.66	$67.09	0.6%	-5.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$359.29	$339.13	$341.31	0.6%	-5.0%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$391.61	$369.64	$372.01	0.6%	-5.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$203.77	$192.34	$193.58	0.6%	-5.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$818.72	$772.79	$777.76	0.6%	-5.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$569.51	$537.60	$541.05	0.6%	-5.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$3,955.27	$3,733.96	$3,757.95	0.6%	-5.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 74		Col 75			Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$424.75	$427.48	0.6%	-5.0%				
17.3.4.A	CT 4 Wire	VG	$450.00	$424.75	$427.48	0.6%	-5.0%				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$311.49	$313.49	0.6%	-5.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$424.75	$427.48	0.6%	-5.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$420.03	$422.73	0.6%	-5.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$613.53	$617.47	0.6%	-5.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$368.12	$370.49	0.6%	-5.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Eastern Nebraska Telephone Company - ND
Transmittal Number: 209

Contribution factors Embedded in Current Rates			2024 Contribution factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source ICF Order	Factor	Factor Value	Source ICF Order
Reg Fee Factor:	0.005450	FCC 23-66	Reg fee factor:	0.00540	FCC 23-66
NANPA Factor:	0.000181	DA 23-975	NANPA factor:	0.000167	DA 23-975
Other CTS TRS factor:	0.016250	DA 23-577	Other CTS TRS Factor:	0.01625	DA 23-577
IP CTS TRS factor:	0.000282	DA 23-577	IP CTS TRS Factor:	0.00028	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Mechanisms Line 401d	End User Interstate Local Private Line and Business Data Services Charges Revenues Line 406a	End User International Calls Originating and Terminating on Local Service Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 429a	End User Revenues from Resellers Not Contributing to USC Line 414c	TRS IP CTS Contribution Base Revenues Line 414a	TRS Other Contribution Base Revenues Line 302b	Reg Fee Base Revenue Exclusions Input from Sum of Col M Line 13 or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + line 414e + Line 415a + Line 415b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 429c	End User Revenues from BDS Ex-Ante Rate Elements / End User Total Special Access Revenues (including 251.a exempt from USF)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Piebeam	Input	272542	Eastern Nebraska Telephone Company												1	$ 6,705.78	$ 211.43	$ -	$ 6,705.78	$ 4,767.39	$ 88.62	$ 6,562.81	$ -	1	$ 6,705.78	$ 211.43	$ -	$ 6,705.78	$ 4,927.39	$ 88.62	$ 6,562.81	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Eastern Nebraska Telephone Company - NE
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	371542	Eastern Nebraska Telephone			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371542 TRP
Filing Date: 4/17/2024
Filing Entity: Eastern Nebraska Telephone Company - NE
Transmittal Number: 259

Study Area Code:	371542
Study Area Name:	Eastern Nebraska Telephone Company - N
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3636	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	99.3638	105.6746	Pass						
4	DS3	100.0000	99.3635	105.6746	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-YR Term Plan Demand (30% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 10-YR Term Plan Demand (50% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$58.32	$58.32	$58.69	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$93.18	$93.18	$93.98	0.6%	0.6%						
17.3.4.B	CMF	VG	$4.18	$4.18	$4.21	0.6%	0.6%						
17.3.4.B	CMT	VG	$41.76	$41.76	$42.03	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$244.53	$244.53	$246.10	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$23.64	$23.64	$23.79	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DIVB INTXT	UC	$3.37	$3.37	$3.39	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DIVE INTXT	UC	$7.73	$7.73	$7.78	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$273.70	$273.70	$275.46	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$86.15	$86.15	$86.70	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$146.11	$146.11	$147.05	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$512.74	$512.74	$516.03	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$505.90	$505.90	$509.15	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$343.78	$343.78	$345.99	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$304.85	$304.85	$306.81	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,212.88	$2,212.88	$2,227.10	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$553.21	$553.21	$556.76	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$146.11	$146.11	$147.05	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$157.05	$157.05	$158.14	0.6%	0.6%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$28.80	$28.80	$29.00	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$3.96	$3.96	$3.99	0.6%	0.6%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$9.47	$9.47	$9.53	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.72	$6.72	$6.76	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$19.56	$19.56	$19.78	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$170.79	$170.79	$171.89	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$186.16	$186.16	$187.36	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$94.86	$94.86	$95.48	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$189.18	$189.18	$190.40	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$270.74	$270.74	$272.48	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,880.18	$1,880.18	$1,892.25	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Elizabeth Telephone Company - LA
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source ICF Docket	Factor	Factor Value	Source ICF Docket
Reg Fee Factor:	0.005480	FCC 22-86	Reg fee factor:	0.00548	FCC 22-86
NANPA Factor:	0.000181	DA 23-975	NANPA factor:	0.000181	DA 23-975
Other CTS TRS factor:	0.016200	DA 23-577	Other CTS TRS Factor:	0.01620	DA 23-577
IP CTS TRS factor:	0.000282	DA 23-577	IP CTS TRS Factor:	0.00028	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Mechanisms (per 499A)	End User Interstate Local Private Line and Business Data Services Telecommunications Revenues (per 499A)	End User International Calls Originating and Terminating on U.S. Telephone Network (per 499A)*	End User Total Rates Revenues Line 324a	End User Interstate Gross Revenues Line 325d	End User International Revenues in Gross USC Line 326a	End User Revenues from Resellers Not Contributing to USC Line 311a	TRS IP CTS Contribution Base Revenues Line 313a	TRS Other Contribution Base Revenues Line 312b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 or The sum of Form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 511a + (Exchanges on mobile and satellite services identified as recurring external service contributions and included in Line 512a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Line None 325b)	End User Revenues from BDS Ex-Ante Rate Elements / End User Total Special Access Revenues (including 391 adjustments from 2021)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fairmont	270600	Elizabeth Telephone Company - LA													1	1,364.37	374.35	3,898.32	4,272.68	75.60	5,625.25	0	1	1,364.37	374.35	3,898.32	4,272.68	75.60	5,625.25	0	0	0

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Elizabeth Telephone Company - LA
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	270430	Elizabeth Telephone Compa			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

270430 TRP
Filing Date: 4/17/2024
Filing Entity: Elizabeth Telephone Company - LA
Transmittal Number: 259

Study Area Code:	270430
Study Area Name:	Elizabeth Telephone Company - LA
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum [Col 51 + Col 53]	Sum [Col 52 + Col 54]
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3588	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	############	NA	Pass						
4	DS3	100.0000	############	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3588	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$54.94	$54.94	$55.29	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$87.93	$87.93	$88.50	0.6%	0.6%						
17.3.4.B	CMF	VG	$3.92	$3.92	$3.95	0.6%	0.6%						
17.3.4.B	CMT	VG	$39.35	$39.35	$39.60	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$230.17	$230.17	$231.85	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$22.28	$22.28	$22.42	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$6.64	$6.64	$6.68	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DIVB INTXT	UC	$3.17	$3.17	$3.19	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DIVE INTXT	UC	$7.38	$7.38	$7.43	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$264.44	$264.44	$266.14	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$82.46	$82.46	$82.99	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$16.09	$16.09	$16.19	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$52.95	$52.95	$53.29	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$16.09	$16.09	$16.19	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$483.06	$483.06	$486.16	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$189.36	$189.36	$200.64	0.6%	0.6%						
17.3.8.D	DS1 TO 3GG	MULTIPLEX	$189.36	$189.36	$200.64	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$476.63	$476.63	$479.69	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$223.87	$223.87	$225.95	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$287.20	$287.20	$289.05	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,084.76	$2,084.76	$2,098.15	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$521.18	$521.18	$524.53	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$136.27	$136.27	$137.15	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$191.45	$191.45	$192.68	0.6%	0.6%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$37.37	$37.37	$37.61	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$52.86	$52.86	$53.20	0.6%	0.6%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$3.73	$3.73	$3.75	0.6%	0.6%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.28	$5.28	$5.31	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$8.92	$8.92	$8.98	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.32	$6.32	$6.36	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$31.62	$31.62	$31.82	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$160.91	$160.91	$161.94	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$175.38	$175.38	$176.51	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$91.36	$91.36	$91.95	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$366.65	$366.65	$369.01	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$255.67	$255.67	$256.71	0.4%	0.4%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,773.33	$1,773.33	$1,782.71	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Etex Telephone Co
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	**Existing Factor Value**	**Source FCC Order**	**Factor**	**Existing Factor Value**	**Source FCC Order**
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00586	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01615	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HoldIng Company ID	**HoldIng Company Name**	**Study Area ID**	**Study Area Name**	**End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d**	**End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d**	**End User International Calls Originating and Terminating at Foreign Ports Line 412a***	**End User Total Gross Revenues Line 420a**	**End User Interstate Gross Revenues Line 420d**	**End User International Revenues in Gross USC Base Line 420e**	**End User Revenues from Resellers Not Contributing to USC Line 511a**	**TRS IP CTS Contribution Base Revenues Line 514a**	**TRS Other Contribution Base Revenues Line 514b**	**Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 410d).**	**End User Interstate Surcharge Factor**	**End User Total Special Access Revenues including Interstate Surcharge**	**End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A**	**End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	**Was your study area required to pay Regulatory Fees in 2023?**	**Reg Fee**	**IP TRS Fee**	**Other TRS Fee**	**Total TRS Fee**	**NANPA**	**Sum 2023 Exog Costs**	**BDS Portion of 2023 Exogenous Costs**	**Is your study area required to pay Regulatory Fees in 2024?**	**Reg Fee**	**IP TRS Fee**	**Other TRS Fee**	**Total TRS Fee**	**NANPA**	**Sum 2024 Exog Costs**	**BDS Portion of 2024 Exogenous Costs**	**BDS Portion of Gross Up Increment for TRS**	**Incremental Exogenous Costs for BDS Services (2)**
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	2023** Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 15 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 4 < $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
N/A	Frightline	371518	EtexTelephone Co	[redacted]																														

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Highline	371518	ElsieTelephone Co			1.000000				4.716129	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371518 TRP
Filing Date: 6/17/2024
Filing Entity: Elsie Telephone Co
Transmittal Number: 259

Study Area Code:	371518
Study Area Name:	ElsieTelephone Co
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	4.716129
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	100.0000	NA	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.0000	NA	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	100.0000	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
0	CT 2 Wire	VG	$224.29	$1,057.78	$1,064.58	0.6%	374.6%						
0	CT 4 Wire	VG	$358.90	$1,692.62	$1,703.50	0.6%	374.6%						
0	CMF	VG	$16.03	$75.60	$76.09	0.6%	374.6%						
0	CMT	VG	$160.61	$757.46	$762.33	0.6%	374.6%						
0	VOICE BRIDGING 2 WIRE	VG	$27.08	$127.71	$128.53	0.6%	374.6%						
0	VOICE BRIDGING 4 WIRE	VG	$27.08	$127.71	$128.53	0.6%	374.6%						
0	DATA BRIDGING 2 WIRE	VG	$27.08	$127.71	$128.53	0.6%	374.6%						
0	DATA BRIDGING 4 WIRE	VG	$27.08	$127.71	$128.53	0.6%	374.6%						
0	MULTIPLEXING VOICE TO TELEGRAPH	VG	$940.34	$4,434.76	$4,463.25	0.6%	374.6%						
0	SIGNALING CAPABILITY PER TERM	VG	$90.94	$428.88	$431.64	0.6%	374.6%						
0	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$27.08	$127.71	$128.53	0.6%	374.6%						
0	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$12.96	$61.12	$61.51	0.6%	374.6%						
0	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$29.74	$140.26	$141.16	0.6%	374.7%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
0	VG-CMT 2.4Kbps-19.2Kbps	DDS	$152.55	$719.45	$724.07	0.6%	374.6%						
0	VG-CMT 56Kbps-64Kbps	DDS	$216.15	$1,019.39	$1,025.94	0.6%	374.6%						
0	VG-CMF 2.4Kbps-19.2Kbps	DDS	$15.23	$71.83	$72.29	0.6%	374.7%						
0	VG-CMF 56Kbps-64Kbps	DDS	$21.54	$101.59	$102.24	0.6%	374.7%						
0	BRIDGING	DDS	$36.44	$171.86	$172.96	0.6%	374.7%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
0	CHANNEL SERVICE UNIT (All)	DDS	$129.09	$608.81	$612.72	0.6%	374.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	64K-CMT	64K	$216.15	$1,019.39	$1,025.94	0.6%	374.6%						
0	64K-CMF	64K	$21.54	$101.59	$102.24	0.6%	374.7%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
0	DS1-CT	DS1	$1,032.19	$4,867.94	$4,899.22	0.6%	374.6%						
0	DS1-CMT	DS1	$331.32	$1,562.55	$1,572.59	0.6%	374.6%						
0	DS1-CMF	DS1	$63.88	$301.27	$303.21	0.6%	374.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
0	DS3-CT	DS3	$8,509.81	$40,133.36	$40,391.22	0.6%	374.6%						
0	DS3-CMT	DS3	$2,127.44	$10,033.28	$10,097.74	0.6%	374.6%						
0	DS3-CMF	DS3	$556.25	$2,623.35	$2,640.21	0.6%	374.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
0	DS1 TO VOICE	MULTIPLEX	$813.77	$3,837.84	$3,862.50	0.6%	374.6%						
0	DS1 TO DS0	MULTIPLEX	$813.77	$3,837.84	$3,862.50	0.6%	374.6%						
0	DSO TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,945.54	$9,175.42	$9,234.37	0.6%	374.6%						
0	DSO TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,322.03	$6,234.86	$6,274.92	0.6%	374.6%						
0	DSO TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$1,172.31	$5,528.77	$5,564.29	0.6%	374.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$656.79	$3,097.51	$3,117.41	0.6%	374.6%						
0	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$715.88	$3,376.18	$3,397.87	0.6%	374.6%						
0	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$372.49	$1,756.71	$1,768.00	0.6%	374.6%						
0	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,496.65	$7,058.39	$7,103.74	0.6%	374.6%						
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$1,041.17	$4,910.29	$4,941.84	0.6%	374.6%						
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$7,230.39	$34,099.45	$34,318.54	0.6%	374.6%						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
	**** DDS Services ****	**DDS**											
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**											
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
0	CT 2 Wire	VG	$450.00	$2,122.26	$2,135.90	0.6%	374.6%				
0	CT 4 Wire	VG	$450.00	$2,122.26	$2,135.90	0.6%	374.6%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	VG-CT	DDS	$390.00	$1,839.29	$1,851.11	0.6%	374.6%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
	**** DDS Services ****	**DDS**									
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Empower Telecom, Inc.
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source: RTF Order	Factor	Factor Value	Source: RTF Order
Reg Fee Factor:	0.005480	FCC 23-66	Reg fee factor:	0.00548	FCC 23-66
NANPA Factor:	0.000181	GA 23-975	NANPA factor:	0.000181	GA 23-975
Other CTS TRS factor:	0.016255	GA 23-577	Other CTS TRS Factor:	0.01626	GA 23-577
IP CTS TRS factor:	0.000282	GA 23-577	IP CTS TRS Factor:	0.00028	GA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - RDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - RDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services Revenues Line 402a**	End User International Calls Originating and Terminating on Local Lines Line 403a**	End User Total Basic Revenues Line 404a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Line 406a	End User Revenues from Resellers Not Contributing to USC Line 414a	TRS IP CTS Contribution Base Revenues Line 414c	TRS Other Contribution Base Revenues Line 414b	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 12 or The sum of Form 499-A Line 405d + Line 406a + Line 414a + Line 414c + Line 414b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 405d	End User Revenues from 2023 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2024 changes from 2023)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	RDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	RDS Portion of 2024 Exogenous Costs	RDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for RDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input							Input					Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)	(Col 3 + Col 4 + Col 6 - Col 10) x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000 then Rev Req = $0	Col 8 x 2023 IP TRS Factor	Col 8 x 2023 Other TRS Factor	If Col 9 greater than $0, maximum value of sum of Col 17 + Col 18, and $0, If Col 9 = $0, Total TRS Fee = $0	Maximum value of ((Col 4 + Col 5 - Col 7) x 2023 NANPA Factor, cap at $0.63	Sum Col 16 + Col 18 + Col 19 + Col 20	If Col 9 greater than $0, RDS Portion of Col 21, else $0	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)	(Col 3 + Col 4 + Col 6 - Col 10) x 2024 Reg Fee Factor. If SC is exempt or result is less than $1,000 then Rev Req = $0	Col 8 x 2024 IP TRS Factor	Col 8 x 2024 Other TRS Factor	If Col 9 greater than $0, maximum value of sum of Col 25 + Col 26, and $0, If Col 9 = $0, Total TRS Fee = $0	Maximum value of ((Col 4 + Col 5 - Col 7) x 2024 NANPA Factor, cap at $0.63	Sum Col 24 + Col 26 + Col 27 + Col 28	If Col 9 greater than $0, RDS Portion of Col 29, else $0	[L15] x [Col 27 - Col 24] x Col 15 + Col 32 for RDS source filing, $0 for [Insert RDS Study Area]	Col 30 + Col 31
N/A	Empower Telecom, Inc.	192219	Empower Telecom, Inc.														$ -		$ 326.23	$ 2,882.17	$ 3,188.21	$ 44.63	$ 3,632.85	$ -		$ -	$ 346.23	$ 2,882.17	$ 3,188.21	$ 44.63	$ 3,632.85	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A

** If the percentage of RDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Empower Telecom, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Empower Telecom, Ir	190219	Empower Telecom, Inc.			1.000000				1.062285	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

190219 TRP
Filing Date: 4/17/2024
Filing Entity: Empower Telecom, Inc.
Transmittal Number: 259

Study Area Code:	190219
Study Area Name:	Empower Telecom, Inc.
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.062185
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.0000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3705	105.6746	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	############	NA	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3705	**100.6425**	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$47.55	$50.51	$50.83	0.6%	6.9%						
17.3.4.A	CT 4 Wire	VG	$76.08	$80.82	$81.34	0.6%	6.9%						
17.3.4.B	CMF	VG	$3.40	$3.61	$3.63	0.6%	6.9%						
17.3.4.B	CMT	VG	$34.05	$36.17	$36.40	0.6%	6.9%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$5.74	$6.10	$6.14	0.6%	7.0%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$5.74	$6.10	$6.14	0.6%	7.0%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$5.74	$6.10	$6.14	0.6%	7.0%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$5.74	$6.10	$6.14	0.6%	7.0%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$198.35	$211.77	$213.13	0.6%	6.9%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$19.28	$20.48	$20.61	0.6%	6.9%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$5.74	$6.10	$6.14	0.6%	7.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOX DIVIS INTXT	UC	$3.75	$3.93	$3.94	0.6%	4.9%						
17.3.4.F	TRANSFER ARRANGEMENT BOX DIVE INTXT	UC	$6.35	$6.68	$6.75	0.6%	6.9%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$218.82	$232.45	$233.94	0.6%	6.9%						
17.3.8.B	DS1-CMT	DS1	$70.24	$74.61	$75.09	0.6%	6.9%						
17.3.8.B	DS1-CMF	DS1	$13.54	$14.38	$14.47	0.6%	6.9%						
17.3.8.B	64K-CMT	64K	$45.42	$48.67	$48.98	0.6%	6.9%						
17.3.8.B	64K-CMF	64K	$4.57	$4.85	$4.88	0.6%	6.8%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$418.01	$444.05	$446.90	0.6%	6.9%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$172.51	$183.25	$184.43	0.6%	6.9%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$172.51	$183.25	$184.43	0.6%	6.9%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$412.44	$438.13	$440.95	0.6%	6.9%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$280.26	$297.72	$299.63	0.6%	6.9%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$248.52	$264.00	$265.70	0.6%	6.9%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,804.03	$1,916.29	$1,928.70	0.6%	6.9%						
17.3.8.B	DS3-CMT	DS3	$451.00	$479.09	$482.17	0.6%	6.9%						
17.3.8.B	DS3-CMF	DS3	$117.92	$125.26	$126.06	0.6%	6.9%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$87.36	$92.75	$93.35	0.6%	6.9%						
17.3.7.A	VG-CMT (4Wire) 19.2Kbps	DDS	$13.54	$14.38	$14.47	0.6%	6.9%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$45.82	$48.67	$48.98	0.6%	6.9%						
17.3.7.B	VG-CMT 2.4Kbps 19.2Kbps	DDS	$3.23	$3.42	$3.45	0.6%	6.9%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$4.57	$4.85	$4.88	0.6%	6.8%						
17.3.7.C	BRIDGING	DDS	$7.72	$8.31	$8.36	0.6%	6.9%						
17.3.7.C	LOOPS TRANSFER	DDS	$5.47	$5.81	$5.85	0.6%	6.9%						
17.3.7.D	CHANNEL SERVICE UNIT (AR	DDS	$7.37	$7.97	$7.96	0.6%	6.9%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$139.24	$147.81	$148.86	0.6%	6.9%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$151.76	$161.21	$162.25	0.6%	6.9%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$78.97	$83.86	$84.43	0.6%	6.9%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$117.28	$117.04	$119.21	0.6%	6.9%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$210.72	$224.47	$225.98	0.6%	6.9%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,132.80	$1,628.27	$1,638.73	0.6%	6.9%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$478.03	$481.10	0.6%	6.9%				
17.3.4.A	CT 4 Wire	VG	$450.00	$478.03	$481.10	0.6%	6.9%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$130.00	$150.11	$152.80	0.6%	6.9%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$478.03	$481.10	0.6%	6.9%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$472.72	$475.76	0.6%	6.9%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$690.49	$694.93	0.6%	6.9%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$414.29	$416.95	0.6%	6.9%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Reggaeness Code Redacted
Filing Date: 6/7/2024
Filing Entity: Rez Communications Cooperative
Transmittal Number: 289

Contribution factors Embedded in Current Rates			2024 Contribution factors, if published, otherwise use contribution factors embedded in current rates		
Worksheet	Published Revision Values	Reconcile RPC Workbook	Worksheet	Published Revision Values	Reconcile RPC Workbook
Reg Fee Factor:	0.005480	PCC 22-04	Reg Fee Factor:	0.005480	PCC 22-04
NANPA Factor:	0.000397	Oct 23 ICS	NANPA Factor:	0.000397	Oct 23 ICS
Other CTS TRS Factor:	0.024235	Oct 23 ICTF	Other CTS TRS Factor:	0.024235	Oct 23 ICTF
IP CTS TRS Factor:	0.002152	Feb 24 ICTF	IP CTS TRS Factor:	0.002152	Feb 24 ICTF

				Input from 2024 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogeneous Costs Using 2023 Contribution Factors - RDOI Non-Competitive Services								Exogeneous Costs Using 2024 Contribution Factors (if available) - RDOI Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Exchange for State or Federal Universal Service Contributions Line 409d	End User Interstate Local Private Line and Business Data Services, ("Special Access") Line 409e	End User International Calls Originating and Terminating in the U.S., Line 414a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420b	End User International Revenues in Gross USC Line 420c	End User Revenues from Resellers Not Contributing to USC on Line 421a	TRS IP CTS Contribution Base Revenues Line 512a	TRS Other Contribution Base Revenues Line 512b	Reg Fee Base Revenue Exclusions Input from Sum of lines 13 or (Sum of lines 409-A: Line 409d + Line 409e + Line 414a + line 420a + line 420b + Line 414d + Line 414e + Line 512a + Line 512b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 420a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Subject to Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Sum of lines 409A)	End User Revenues from RDOI As-Serve Rate Elements / End User Total Special Access Revenues (including RDOI Elements) from 2023 FCC Form 499A	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	RDOI Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	RDOI Portion of 2024 Exogenous Costs	RDOI Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for RDOI Services
				Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 5 + Col 6 + Col 8 - Col 12) x 2023 Reg Fee Factor. If SC is exempt or result is less than 0, enter Reg Fees = 0	Col 9 x 2023 IP TRS Factor	=Col 9 x 0.024235	If Col 6 greater than 50, maximum value of sum of Col 17 + Col 18, and 125. If Col 6 = 50, Total TRS Fee = 1,400	Maximum value of (Col 6 + Col 5 - Col 7) x 2023 NANPA Factor, Cost Not Shared	Sum Col 16 + Col 17 + Col 18 + Col 19	50.00% Portion of Col 20	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)	(Col 5 + Col 6 + Col 8 - Col 12) x 2024 Reg Fee Factor. If SC is exempt or result is less than 0, enter Reg Fees = 0	Col 9 x 2024 IP TRS Factor	=Col 9 x 2024 Other TRS Factor	If Col 6 greater than 50, maximum value of sum of Col 25 + Col 26, and 125. If Col 6 = 50, Total TRS Fee = 1,400	Maximum value of ((Col 6 + Col 5 - Col 7) x 2024 NANPA Factor, Cost Not Shared	Sum 2024 Exog Costs	50.00% Portion of 2024 Exogenous Costs	(S/R) x (Col 27 - Col 18) + Col 13 x (Col 24 for Wild course filing, 22 for [illegible]	Incremental Exogenous Costs for RDOI Services
N/A	Name	999999	RDOI Communications Cooperative										50.00	0.2109999	Sum 327,451	0.0535359	0.0000000																	50.00	50.00

*Line 414a is equivalent to Line 412a on form 499-A

** If the percentage of RDOI revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dec Redacted
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Filing Entity: Bek Communications Cooperative
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	381604	BEK Communications Coope	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

381604 TRP
Filing Date: 4/17/2024
Filing Entity: Ark Communications Cooperative
Transmittal Number: 259

Study Area Code:	381604
Study Area Name:	BEK Communications Cooperative
Study Area Proposed PCI:	108.4699
Study Area Current PCI:	107.7776

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Line No.	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP Col 49	Proposed SBI or Proposed API Col 50	Proposed SBI Upper Limit or Proposed PCI Col 51	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 52	At Last PCI Update (July 1, 2023) Col 53	At Current Rate (July 1, 2024) Col 54	At Proposed Rate (July 2, 2024) Col 55	At Last PCI Update (July 1, 2023) Col 56	At Current Rate (July 1, 2024) Col 57	At Proposed Rate (July 2, 2024) Col 58	At Last PCI Update (July 1, 2023) Col 59	At Current Rate (July 1, 2024) Col 60	At Proposed Rate (July 2, 2024) Col 61
		Input	(Col 61 / Col 60) x Col 49	[Col 49 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	############	113.8910	Pass									
2	Audio and Video Services	107.7770	############	NA	Pass									
3	DS1	107.7770	############	113.8910	Pass									
4	DS3	107.7770	############	NA	Pass									
5	High Capacity DS1 and DS3 > DS5	107.7770	############	113.8910	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	############	NA	Pass									
7	**Total (Lines 1, 2, 5, & and Miscellaneous Charges)**	107.7770	############	**108.4699**	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (20% Discount)	Average Monthly Revenue At Last PCI Update (July 1, 2023)	Average Monthly Revenue At Current Rate (July 1, 2024)	Average Monthly Revenue At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col C3	Col C5	Col C6	Col C7	Col C8	Col C9	Col C10	Col C11	Col 71	Col 72	Col 73	Col 74
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	[(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)] + [(Col 63 x Col 69 x Appropriate Discount)]	[(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)] + [(Col 64 x Col 69 x Appropriate Discount)]	[(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)] + [(Col 65 x Col 69 x Appropriate Discount)]	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****												
17.3.A.A	**VG-CT 2W**	VG	$ 318.48	$ 318.48	$320.72	0.6%							
17.3.A.A	**VG-CT 4W**	VG	$ 509.92	$ 509.92	$513.19	0.6%							
17.3.A.B	**VG-CMT**	VG	$ 228.10	$ 228.10	$229.65	0.6%							
17.3.A.B	**VG-CMT**	VG	$ 22.78	$ 22.78	$22.93	0.6%							
17.3.A.C	**VG-Bridaine (all)**	VG	$ 38.48	$ 38.48	$38.72	0.6%							
17.3.A.C	**Conditioning - C**	VG	$ 56.45	$ 56.45	$56.82	0.6%							
17.3.A.C	**Conditioning - Data**	VG	$ 50.16	$ 50.16	$50.48	0.6%							
17.3.A.C	**Conditioning - Telephony**	VG	$ 53.26	$ 53.26	$53.61	0.6%							
17.3.A.C	**Improved Return Lost 2W & 4W**	VG	$ 80.69	$ 80.69	$81.21	0.6%							
17.3.A.C	**Customer Specified 2W**	VG	$ 60.98	$ 60.98	$61.37	0.6%							
17.3.A.C	**Multiplexing to Telecrash**	VG	$ 1,336.02	$ 1,336.02	$1,344.60	0.6%							
17.3.A.C	**Signaling Capability**	VG	$ 129.20	$ 129.20	$130.03	0.6%							
17.3.A.C	**Selective Signaling**	VG	$ 38.48	$ 38.48	$38.72	0.6%							
17.3.A.C	**Transfer Arrangement - Per 6**	VG	$ 18.41	$ 18.41	$18.53	0.6%							
17.3.A.F	**Transfer Arrangement - Per C**	VG	$ 43.95	$ 43.95	$44.23	0.6%							
	**** DS1 DIGITAL ACCESS SERVICES ****												
17.3.B.A	**DS1-CT (1.544M)**	DS1	$ 1,466.53	$ 1,466.53	$1,475.95	0.6%							
17.3.B.B	**64.0K-CMT**	64K	$ 307.30	$ 307.30	$309.07	0.6%							
17.3.B.B	**DS1-CMTEL-544MI**	DS1	$ 470.73	$ 470.73	$473.75	0.6%							
17.3.B.B	**64.0K-CMT**	64K	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.B.B	**DS1-CMT 1L-544MI**	DS1	$ 90.77	$ 90.77	$91.35	0.6%							
	**** DS3 SPECIAL ACCESS SERVICES ****												
17.3.B.A	**DS3-CT**	DS3	$ 12,090.59	$ 12,090.59	$12,168.27	0.6%							
17.3.B.B	**DS3-CMT**	DS3	$ 3,022.63	$ 3,022.63	$3,042.05	0.6%							
17.3.B.B	**DS3-CMT**	DS3	$ 792.31	$ 792.31	$797.39	0.6%							
	****MULTIPLEXING****												
17.3.B.D	**MUX DS3 TO DS1**	MULTIPLEX	$ 2,801.48	$ 2,801.48	$2,819.48	0.6%							
17.3.B.D	**MUX DS1 TO VOICE**	MULTIPLEX	$ 1,156.19	$ 1,156.19	$1,163.62	0.6%							
17.3.B.D	**MUX DS1 TO DSO**	MULTIPLEX	$ 1,156.19	$ 1,156.19	$1,163.62	0.6%							
17.3.B.D	**MUX DSO TO SUBRATES 20 2.4K**	MULTIPLEX	$ 2,764.19	$ 2,764.19	$2,781.95	0.6%							
17.3.B.D	**MUX DSO TO SUBRATES 10 4.8K**	MULTIPLEX	$ 1,878.31	$ 1,878.31	$1,890.38	0.6%							
17.3.B.D	**MUX DSO TO SUBRATES 5 9.6K**	MULTIPLEX	$ 1,665.59	$ 1,665.59	$1,676.29	0.6%							
	****OPTIONAL SERVICES****												
17.3.B.D	**AUTOMATIC LOOP**	OPTIONAL SERVICES	$ 933.16	$ 933.16	$939.15	0.6%							
17.3.B.D	**TRUNCED ARRANGEMENT**	OPTIONAL SERVICES	$ 1,057.53	$ 1,057.53	$1,064.32	0.6%							
17.3.B.E	**APT 1 544**	APTE	$ 639.75	$ 639.75	$643.85	0.6%							
17.3.B.E	**APT AUTOMATIC LOOP TRUNCED**	APTE	$ 1,745.80	$ 1,745.80	$1,757.00	0.6%							
17.3.B.E	**MUX DSO ASC - 1 544**	ASCD	$ 1,479.78	$ 1,479.78	$1,489.28	0.6%							
17.3.B.F	**HSI DSI ASC - 44.736**	ASCP	$ 10,272.81	$ 10,272.81	$10,338.82	0.6%							
	**** DDS Services ****												
17.3.7.A	**2.4K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	**4.8K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	**9.6K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	**19.2K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	**56.0K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.A	**64.0K CT**	DDS	$ 588.16	$ 588.16	$591.94	0.6%							
17.3.7.B	**2.4K CMT**	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	**4.8K CMT**	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	**9.6 K CMT**	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	**19.2K CMT**	DDS	$ 21.64	$ 21.64	$21.78	0.6%							
17.3.7.B	**56.0K CMT**	DDS	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.7.B	**64.0K CMT**	DDS	$ 30.61	$ 30.61	$30.81	0.6%							
17.3.7.B	**2.4K CMT**	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	**4.8K CMT**	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	**9.6K CMT**	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.B	**19.2K CMT**	DDS	$ 216.74	$ 216.74	$218.13	0.6%							
17.3.7.D	**4.8K CHANNEL SERVICE**	DDS	$ 183.42	$ 183.42	$184.59	0.6%							
17.3.7.D	**9.6K CHANNEL SERVICE**	DDS	$ 183.42	$ 183.42	$184.59	0.6%							
17.3.7.D	**56.0K CHANNEL SERVICE**	DDS	$ 183.42	$ 183.42	$184.59	0.6%							
	**** MISCELLANEOUS CHARGES ****												
	Various nonrecurring additional/other service charges												
17.4.1.A	**Access Order Charge**	MISC	$ 67.15	$ 67.15	$67.58	0.6%							
17.4.1.B	**Service Date Change Charge**	MISC	$ 46.84	$ 46.84	$47.14	0.6%							
17.4.1.C	**Design Change Charge**	MISC	$ 65.58	$ 65.58	$66.00	0.6%							
17.4.1.D	**Misc. Service Order Charge**	MISC	$ 96.03	$ 96.03	$96.65	0.6%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	Annual Revenues At Last PCI Update	Annual Revenues At Current Rate	Annual Revenues At Proposed Rate	Difference Proposed - Current
		Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83	
Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81	
	**** VOICE GRADE SPECIAL ACCESS SVCS ****										
17.3.A.A	**VG - CT 2W & 4W**	VG	$51.222	$51.222	$353.58	0.6%					
	**** OPTIONAL SERVICES ****										
17.3.B.F	**HSI DSI ASC - 1.544**	ASCP	$351.22	$351.22	$353.58	0.6%					
17.3.B.F	**HSI DSI ASC - 44.736**	ASCP	$607.46	$607.46	$611.72	0.6%					
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1									
17.3.B.A	**1.544M**	DS1	$257.63	$257.63	$259.28	0.6%					
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3									
17.3.B.A	**44.736M**	DS3	$347.41	$347.41	$349.64	0.6%					
	**** DDS Services ****	DDS									
17.3.7.A	**2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K CT**	DDS	$304.47	$304.47	$306.43	0.6%					
	**** MISCELLANEOUS CHARGES ****										
	Various nonrecurring additional/other service charges										
17.4.1.A	**Access Order Charge**	MISC	$67.15	$67.15	$67.58	0.6%					
17.4.1.B	**Service Date Change Charge**	MISC	$46.84	$46.84	$47.14	0.6%					
17.4.1.C	**Design Change Charge**	MISC	$65.58	$65.58	$66.00	0.6%					
17.4.1.D	**Misc. Service Order Charge**	MISC	$96.03	$96.03	$96.65	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Flat Rock Telephone Coop
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00546	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01615	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from	Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotDite Company ID	HotDite Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	End User Revenues from Resellers Not Contributing to USC Line 511b	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023?*	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 71 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 4 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
N/A	n/a	340252	Flat Rock Telephone Coop	[redacted]																																		

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	n/a	341012	Flat Rock Telephone Coop			1.000000				3.609272	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

341012 TRP
Filing Date: 6/17/2024
Filing Entity: Flat Rock Telephone Coop
Transmittal Number: 259

Study Area Code:	341012
Study Area Name:	Flat Rock Telephone Coop
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	3.609272
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	100.0000	NA	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.0000	NA	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	100.0000	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$133.74	$482.70	$485.80	0.6%	263.2%						
17.3.4.A	CT 4 Wire	VG	$214.00	$772.38	$777.34	0.6%	263.2%						
17.3.4.B	CMF	VG	$9.56	$34.50	$34.72	0.6%	263.2%						
17.3.4.B	CMT	VG	$95.76	$345.62	$347.84	0.6%	263.2%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$16.15	$58.29	$58.66	0.6%	263.2%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$16.15	$58.29	$58.66	0.6%	263.2%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$16.15	$58.29	$58.66	0.6%	263.2%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$16.15	$58.29	$58.66	0.6%	263.2%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$560.70	$2,023.72	$2,036.72	0.6%	263.2%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$54.22	$195.69	$196.95	0.6%	263.2%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$16.15	$58.29	$58.66	0.6%	263.2%						
17.3.4.C	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$7.73	$27.90	$28.08	0.6%	263.3%						
17.3.4.C	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$17.73	$63.99	$64.40	0.6%	263.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$90.96	$328.30	$330.41	0.6%	263.2%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$128.88	$465.16	$468.15	0.6%	263.2%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$9.08	$32.77	$32.98	0.6%	263.2%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$12.85	$46.38	$46.68	0.6%	263.3%						
17.3.7.C	BRIDGING	DDS	$21.73	$78.43	$78.93	0.6%	263.2%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.7.D	CHANNEL SERVICE UNIT (All)	DDS	$76.97	$277.81	$279.59	0.6%	263.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.8.B	64K-CMT	64K	$128.88	$465.16	$468.15	0.6%	263.2%						
17.3.8.B	64K-CMF	64K	$12.85	$46.38	$46.68	0.6%	263.3%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.8.A	DS1-CT	DS1	$615.46	$2,221.36	$2,235.63	0.6%	263.2%						
17.3.8.B	DS1-CMT	DS1	$197.55	$713.01	$717.59	0.6%	263.2%						
17.3.8.B	DS1-CMF	DS1	$38.09	$137.48	$138.36	0.6%	263.3%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.8.A	DS3-CT	DS3	$5,074.12	$18,313.88	$18,431.55	0.6%	263.2%						
17.3.8.B	DS3-CMT	DS3	$1,268.52	$4,578.43	$4,607.85	0.6%	263.2%						
17.3.8.B	DS3-CMF	DS3	$331.67	$1,197.09	$1,204.78	0.6%	263.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$485.22	$1,751.29	$1,762.54	0.6%	263.2%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$485.22	$1,751.29	$1,762.54	0.6%	263.2%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,160.06	$4,186.97	$4,213.87	0.6%	263.2%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$788.28	$2,845.12	$2,863.40	0.6%	263.2%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$699.01	$2,522.92	$2,539.13	0.6%	263.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$391.62	$1,413.46	$1,422.54	0.6%	263.2%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$426.86	$1,540.65	$1,550.55	0.6%	263.2%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$222.11	$801.66	$806.81	0.6%	263.2%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$892.40	$3,220.91	$3,241.60	0.6%	263.2%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$620.81	$2,240.67	$2,255.07	0.6%	263.2%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$4,311.25	$15,560.47	$15,660.45	0.6%	263.2%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$1,624.17	$1,634.61	0.6%	263.2%				
17.3.4.A	CT 4 Wire	VG	$450.00	$1,624.17	$1,634.61	0.6%	263.2%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
17.3.7.A	VG-CT	DDS	$390.00	$1,407.62	$1,416.66	0.6%	263.2%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
17.3.8.A	DS1-CT	DS1	$330.00	$1,191.06	$1,198.71	0.6%	263.2%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DS3 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
17.3.8.A	DS3-CT	DS3	$445.00	$1,606.13	$1,616.45	0.6%	263.2%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$1,624.17	$1,634.61	0.6%	263.2%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$2,346.03	$2,361.10	0.6%	263.2%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Foothills Rural Telephone Cooperative Corporation, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.001205	DA 23-975	NANPA Factor	0.001047	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016115	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.00035	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at foreign Ports Line 412e*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 426d	End User International Revenues in Gross USC Base Line 426e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 412e + Line 415d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 416a). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024*?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (F)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / (Col 5 - Col 3)	Col 2 x (1 / Col 13)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF tCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If tCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 09) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 22
904	Foothills Rural Telephone Cooperative Corporation	284406	Foothills Rural Telephone Cooperative															$ -	$ -	$ -	$ 1,048.45	$ 25,587.63	$ 27,636.08	$ 440.72	$ 28,076.80	$ -	$ -	$ -	$ 1,048.45	$ 25,587.63	$ 27,636.08	$ 440.72	$ 28,076.80	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Foothills Rural Telephone Cooperative Corporation, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	Foothills Rural Teleph	260406	Foothills Rural Telephone Co			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

260406 TRP
Filing Date: 6/27/2024
Filing Entity: Foothills Rural Telephone Cooperative Corporation, Inc.
Transmittal Number: 259

Study Area Code:	260406
Study Area Name:	Foothills Rural Telephone Cooperative Corp
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 50) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.6000	NA	Pass						
2	Audio and Video Services	100.0000	100.6000	NA	Pass						
3	DS1	100.0000	99.3815	105.6746	Pass						
4	DS3	100.0000	100.6000	NA	Pass						
5	Total Capacity DS1 and DS3 + DDS	100.0000	99.3814	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.6000	NA	Pass						
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	100.0000	99.3814	100.6425	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
17.3.4.A	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT-2W0	VG	$12.68	$12.68	$12.76	0.6%	0.6%						
17.3.4.A	VG-CT-4W0	VG	$20.29	$20.29	$20.42	0.6%	0.6%						
17.3.4.B	VG-CMF	VG	$0.90	$0.90	$0.92	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$9.48	$9.48	$9.54	0.6%	0.6%						
17.3.4.C	Ensilane	VG	$1.53	$1.53	$1.53	0.6%	0.6%						
17.3.4.C	Foreditronyne	VG	$2.34	$2.34	$2.35	0.6%	0.6%						
17.3.4.C	Data Capability	VG	$2.00	$2.00	$2.01	0.6%	0.6%						
17.3.4.C	Telephonic Capability	VG	$2.11	$2.11	$2.13	0.6%	0.6%						
17.3.4.C	Improved Return Line	VG	$3.15	$3.15	$3.17	0.6%	0.6%						
17.3.4.C	Customer Specified Receipt Level	VG	$2.42	$2.42	$2.43	0.6%	0.6%						
17.3.4.C	Multidelonne	VG	$53.14	$53.14	$53.46	0.6%	0.6%						
17.3.4.C	Reneline Capability	VG	$5.16	$5.16	$5.19	0.6%	0.6%						
17.3.4.C	Selective Signaling Arrangement	VG	$1.53	$1.53	$1.53	0.6%	0.6%						
17.3.4.C	Transfer Announement - 4 sort	VG	$0.72	$0.72	$0.72	0.6%	0.6%						
17.3.4.C	Transfer Announement - 5 sort	VG	$1.56	$1.56	$1.56	0.6%	0.6%						
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT	DS1	$58.49	$58.49	$58.87	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$3.44	$3.44	$3.46	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$18.17	$18.17	$18.29	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS3-DS1	DS1	$111.48	$111.48	$112.17	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS1-Voice	DS1	$45.99	$45.99	$46.28	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DSO	DS1	$45.98	$45.98	$46.26	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$109.96	$109.96	$110.67	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$74.72	$74.72	$75.20	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$66.20	$66.20	$66.62	0.6%	0.6%						
17.3.8.D	Automatic Loop Transfer	DS1	$37.12	$37.12	$37.36	0.6%	0.6%						
17.3.8.D	Transfer Announements	DS1	$45.47	$45.47	$45.72	0.6%	0.6%						
17.3.8.D	SC'TE 1.544	DS1	$21.48	$21.48	$21.48	0.0%	0.0%						
17.3.8.D	NYCE to 1	DS1	$84.59	$84.59	$85.13	0.6%	0.6%						
17.3.8.E	DSL Access Service Connections	DS1	$58.98	$58.98	$59.29	0.5%	0.5%						
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$480.98	$480.98	$484.08	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$31.44	$31.44	$31.64	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$120.18	$120.18	$121.03	0.6%	0.6%						
17.3.8.E	DSL Access Service Connections	DS3	$458.69	$458.69	$461.54	0.6%	0.6%						
	** DDS Services **	DDS											
17.3.7.A	DDS-CT	DDS	$23.40	$23.40	$23.55	0.6%	0.6%						
17.3.7.B	DDS-CMF 2.4-19.2	DDS	$0.86	$0.86	$0.87	0.6%	0.6%						
17.3.7.B	DDS-CMF 56 +	DDS	$1.23	$1.23	$1.23	0.6%	0.6%						
17.3.7.B	DDS-CMT 2.4-19.2	DDS	$8.68	$8.68	$8.68	0.0%	0.0%						
17.3.7.B	DDS-CMT 56 +	DDS	$12.23	$12.23	$12.31	0.6%	0.6%						
17.3.7.C	DDS Bridging	DDS	$2.08	$2.08	$2.07	0.5%	0.5%						
17.3.7.C	DDS Loop Transfer Announement	DDS	$1.48	$1.48	$1.47	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.00	0.0%	0.0%				
17.3.8.E	DSL Access Service Connection	DS1	$450.00	$450.00	$450.00	0.0%	0.0%				
A	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	DS3 Special Access Svc	DS3	$445.00	$445.00	$445.00	0.0%	0.0%				
17.3.8.E	DSL Access Service Connection	DS3	$650.00	$650.00	$650.00	0.0%	0.0%				
A	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DDS Services **	DDS									
17.3.7.A	DDS Special Access Svc	DDS	$390.00	$390.00	$390.00	0.0%	0.0%				
A	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
17.4.3.A	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs
Filing Date: 6/17/2024
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0054905	FCC 22-90	Reg Fee Factor:	0.0054905	FCC 22-90
NANPA Factor:	0.0031047	DA 23-675	NANPA Factor:	0.0031047	DA 23-675
Other CTS TRS Factor:	0.0161763	DA 23-577	Other CTS TRS Factor:	0.0161763	DA 23-577
IP-CTS TRS Factor:	0.0002597	DA 23-577	IP-CTS TRS Factor:	0.0002597	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409c + Line 415d + Line 415e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (Z)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	282454	Franklin Telephone Company, Inc.																																

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev
Filing Date: 6/17/2024
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 259

		Source
GDP-PI Q4 2022	120.115	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 38 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280454	Franklin Telephone Company	2.0000%	2.6425%		$0.00	1.0000	108.5785	109.2761	July 1, 2023	NA	NA	NA	1.000000	109.276106	July 1, 2024	July 2, 2024

Attachment
Wholesale - Intrastate
Effective: Interstate Telephone Company, Inc.
Issued by: Interstate Telephone Company, Inc.
Issued on: 12/1/2019
Effective: 12/1/2019
Filed: Interstate Corporation Commission, Rate Administration, Tariff Filing Section

	Interstate Access Charges						Local Switching Charges			Local Transport Charges		
Service Description	Carrier Common Line Charge (per MOU or minute of use)	Interstate Access Support (per MOU or minute of use)	Interstate Universal Service Fund (per MOU or minute of use)	Local Switching Rate	Local Switching Rate	Local Switching Rate	Tandem Switching	Local Transport - Termination	Local Transport - Facility	Local Transport - Termination	Local Transport - Facility	Tandem Switching
Unit	MOU	MOU	MOU	MOU	MOU	MOU	MOU	MOU	MOU	MOU	MOU	MOU
Rate	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Originating Access	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Terminating Access	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport Interconnection Charge	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Reciprocal Compensation	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Recurring Charges

										Non-Recurring Charges			
Service Description	Service Description	Service Order	Primary Line Charge	Access Line Charge	Line Charge	Access Line Charge	Access Line Charge	Average Monthly Usage Charge	Installation Rate (Initial Line)	Installation Rate (Additional Lines)	Customer Initiated	Service Initiated	Service Initiated
Unit	Unit	Each	Each	Each	Each	Each	Each	Each	Each	Each	Each	Each	Each
Rate	Rate	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Miscellaneous Charges

								Non-Recurring Charges			
Service Description	Service Description	Service Order	Directory Assistance Charge	Access Rate	Line Charge	Access Line Charge	Cross-Connect Service Charge	Cross-Connect Service Charge	Directory Assistance Charge	Directory Assistance Charge	Directory Assistance Charge
Unit	Unit	Each	Each	Each	Each	Each	Each	Each	Each	Each	Each
Rate	Rate	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: Fremont Telecom Co.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	DA 23-55	Reg Fee Factor	0.005400	DA 23-55
NANPA Factor	0.000104	DA 23-575	NANPA Fee Ior	0.000104	DA 23-575
Other CTS TRS Factor	0.004156	DA 23-577	Other CTS TRS Factor	0.004156	DA 23-577
IP CTS TRS Factor	0.000155	DA 23-577	IP CTS TRS Factor	0.000155	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 422a*	End User Total Gross Revenues Line 450a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 420a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 406d + Line 409a + Line 415d + Line 422a + Line 425d + Line 426a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-ocurrine filing, $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	Name	4Y2022	Fremont Telecom Co.																															

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/17/2024
Filing Entity: Fremont Telecom Co.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	472222	Fremont Telecom Co.	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

472222 TRP
Filing Date: 6/17/2024
Filing Entity: Fremont Telecom Co.
Transmittal Number: 259

Study Area Code: 472222
Study Area Name: Fremont Telecom Co.
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4695	113.8929	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4695	113.8929	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4695	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
J9 Tariff #1	VG-CT (2W)	VG	$30.08	$30.08	$30.27	0.6%							
J9 Tariff #1	VG-CT (4W)	VG	$48.14	$48.14	$48.44	0.6%							
J9 Tariff #1	VG-CMT	VG	$21.54	$21.54	$21.68	0.6%							
J9 Tariff #1	VG-CMF	VG	$2.16	$2.16	$2.17	0.6%							
J9 Tariff #1	Bridging	VG	$3.63	$3.63	$3.65	0.6%							
J9 Tariff #1	C Type Conditioning	VG	$5.33	$5.33	$5.37	0.6%							
J9 Tariff #1	Data Cap	VG	$4.74	$4.74	$4.77	0.6%							
J9 Tariff #1	Telephoto Cap	VG	$5.03	$5.03	$5.06	0.6%							
J9 Tariff #1	Return Loss	VG	$7.62	$7.62	$7.67	0.6%							
J9 Tariff #1	Multiplexing	VG	$126.12	$126.12	$126.93	0.6%							
J9 Tariff #1	Sig.Capability	VG	$12.20	$12.20	$12.28	0.6%							
J9 Tariff #1	SIA	VG	$3.62	$3.62	$3.64	0.6%							
J9 Tariff #1	Transfer Arrange. - 4 Port	VG	$1.74	$1.74	$1.75	0.6%							
J9 Tariff #1	Transfer Arrange - 5 Port	VG	$3.99	$3.99	$4.01	0.6%							
		VG	$0.00	$0.00	$0.00	0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
J9 Tariff #1	DS1-CT	DS1	$138.44	$138.44	$139.33	0.6%							
J9 Tariff #1	DS1-CMT	64K	$44.43	$44.43	$44.72	0.6%							
J9 Tariff #1	DS1-CMF	DS1	$8.56	$8.56	$8.62	0.6%							
J9 Tariff #1	Multi - DS3-DS1	64K	$264.45	$264.45	$266.15	0.6%							
J9 Tariff #1	Multi - DS1-Voice	DS1	$109.15	$109.15	$109.85	0.6%							
J9 Tariff #1	Multi- 2.4 kbs	DS1	$260.93	$260.93	$262.61	0.6%							
J9 Tariff #1	Multi 4.8	DS1	$177.30	$177.30	$178.44	0.6%							
J9 Tariff #1	Multi - 9.6	DS1	$157.24	$157.24	$158.25	0.6%							
J9 Tariff #1	ALT	DS1	$88.08	$88.08	$88.64	0.6%							
J9 Tariff #1	Transfer Arrangements	DS1	$96.01	$96.01	$96.63	0.6%							
J9 Tariff #1	NCTE-1, 544	DS1	$48.88	$48.88	$49.19	0.6%							
J9 Tariff #1	NTCS ALT	DS1	$200.71	$200.71	$202.00	0.6%							
J9 Tariff #1	DSL Access Service Connection	DS1	$139.65	$139.65	$140.54	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
J9 Tariff #1	DS3-CT	DS3	$1,141.34	$1,141.34	$1,148.67	0.6%							
J9 Tariff #1	DS3-CMT	DS3	$285.34	$285.34	$287.17	0.6%							
J9 Tariff #1	DS3-CMF	DS3	$74.60	$74.60	$75.08	0.6%							
J9 Tariff #1	DSL Access Service Connection	DS3	$969.74	$969.74	$975.97	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
J9 Tariff #1	VG - CT 2W & 4W	VG	$485.66	$485.66	$488.79	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
J9 Tariff #1	DS1 Special Access Svc	DS1	$355.66	$355.66	$357.95	0.6%					
J9 Tariff #1	DSL Access Service Connection	DS1	$485.67	$485.67	$488.79	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
J9 Tariff #1	DS3 Special Access Svc	DS3	$479.61	$479.61	$482.69	0.6%					
J9 Tariff #1	DSL Access Service Connection	DS3	$701.52	$701.52	$706.03	0.6%					
						0.0%					
						0.0%					
						0.0%					

Exogenous Cost-Redacted
Filing Date: 6/17/2024
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0004951	FCC 22-90	Reg Fee Factor:	0.0004951	FCC 22-90
NANPA Factor:	0.0003047	DA 23-675	NANPA Factor:	0.0003047	DA 23-675
Other CTS TRS Factor:	0.0181563	DA 23-577	Other CTS TRS Factor:	0.0181563	DA 23-577
IP-CTS TRS Factor:	0.0002567	DA 23-577	IP-CTS TRS Factor:	0.0002567	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services									Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410d + Line 410e + Line 410f + Line 410g + Line 410h + Line 410i + Line 410j + Line 410k + Line 410l + Line 410m + Line 410n + Line 410o + Line 410p + Line 410q + Line 410r + Line 410s + Line 410t + Line 410u + Line 410v + Line 410w + Line 410x + Line 410y + Line 410z + Line 411a + Line 411b + Line 411c + Line 411d + Line 411e + Line 411f + Line 411g + Line 411h + Line 411i + Line 411j + Line 411k + Line 411l + Line 411m + Line 411n + Line 411o + Line 411p + Line 411q + Line 411r + Line 411s + Line 411t + Line 411u + Line 411v + Line 411w + Line 411x + Line 411y + Line 411z + Line 412b + Line 412c + Line 412d + Line 412e + Line 412f + Line 412g + Line 412h + Line 412i + Line 412j + Line 412k + Line 412l + Line 412m + Line 412n + Line 412o + Line 412p + Line 412q + Line 412r + Line 412s + Line 412t + Line 412u + Line 412v + Line 412w + Line 412x + Line 412y + Line 412z + Line 413a + Line 413b + Line 413c + Line 413d + Line 413e + Line 413f + Line 413g + Line 413h + Line 413i + Line 413j + Line 413k + Line 413l + Line 413m + Line 413n + Line 413o + Line 413p + Line 413q + Line 413r + Line 413s + Line 413t + Line 413u + Line 413v + Line 413w + Line 413x + Line 413y + Line 413z + Line 414a + Line 414b + Line 414c + Line 414d + Line 414e + Line 414f + Line 414g + Line 414h + Line 414i + Line 414j + Line 414k + Line 414l + Line 414m + Line 414n + Line 414o + Line 414p + Line 414q + Line 414r + Line 414s + Line 414t + Line 414u + Line 414v + Line 414w + Line 414x + Line 414y + Line 414z + Line 415a + Line 415b + Line 415c + Line 415d + Line 415e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (J)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	$0.00	Input	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	$0.00	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	282455	Fulton Telephone Co.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						$1,781.19	$310.17	$5,327.09	$5,637.26	$129.90	$7,548.33	$0.00		$1,781.19	$310.17	$5,327.09	$5,637.26	$129.90	$7,548.33	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Fulton Telephone Company
Transmittal Number: 259

		Source
GDP-PI Q4 2022	120.115	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280405	Fulton Telephone Co.	2.0000%	2.6425%	[redacted]	$0.00	1.0000	[redacted]	109.5139	July 1, 2023	NA	NA	NA	1.000000	109.513900	July 1, 2024	July 2, 2024

Utilities Tax

Utility Meter - All Services

Utility Provider - Electric Transmission Company

Transformer Number - 456

Electricity Service Rate: 456A0001

Electricity Service Provider: Utility Transmission Co.

Electricity Energy Supply Rate: 456.78

Electricity Energy Supply Provider: 456 Tariff

Total Electricity Aggregation Kilo Watt Hour Electricity Service Invoice Rate (Import)

		Electricity Service Rate Charges					Electricity Service Rate Charges		Electricity Service Rate Charges				Electricity Service Rate Charges	
	Service Rate Name	Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Proposed 3M Usage Rate	Proposed 3M Usage Rate	Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	10 cent PCT Update	10 cent Add Rate	10 % Aggregated Rate	20 cent PCT Update	20 cent Add Rate	20 % Aggregated Rate	30 cent PCT Update	30 cent Add Rate	30 % Aggregated Rate
ref_id	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate
1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Streaming Charges

										Electricity Service Rate Charges			
Service Rate Name	Invoice Rate Name	Invoice Rate	Rate set per kW Charge	Invoice Usage Rate	Invoice Rate	Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Average Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Variations Total Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Variations Rate Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Electricity Variation Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Electricity Variation Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Electricity Variation Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge	Electricity Variation Electricity Service Rate Charges Per Kilo Watt Hour (kWh) Usage Rate Charge
name	name	rate	rate	rate	rate	kwh_rate_charge	rate	rate	rate	rate	rate	rate	rate
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Granby Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-68	Reg Fee Factor	0.005400	FCC 23-68
NANPA Factor	0.000104	DA 23-575	NANPA Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.014159	DA 23-577	Other CTS TRS Factor	0.014159	DA 23-577
IP CTS TRS Factor	0.300155	DA 23-577	IP CTS TRS Factor	0.300155	DA 23-577

			Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 423a*	End User Total Gross Revenues Line 450a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 406d + Line 409e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12* Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	Col 3 x Col 5 x Col 6 x Col 10 x $0.005400	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	BDS Portion of 2024 Exogenous Costs	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
link	GoToHTSpeed	1439539	Granby Telephone, LLC															$0.00	$0.00	$0.00	$0.00	$1,258.53	$25.00	$1,283.53	$0.00	$0.00	$0.00	$0.00	$1,258.53	$25.00	$1,283.53	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Granby Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNetSpeed	110036	Granby Telephone, LLC	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

110036 TRP
Filing Date: 6/17/2024
Filing Entity: Granby Telephone, LLC
Transmittal Number: 259

Study Area Code: 110036
Study Area Name: Granby Telephone, LLC
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line Nos.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telecom/t Special Access Services	99.7820	99.7820	NA	Pass									
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	107.9237	108.6307	114.0479	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	Hish Capacity (DS1 and DS3) + DDS	107.9263	108.6396	114.0507	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.9263	108.6396	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
2it Tariff #1	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
2it Tariff #1	VG-CT 2W	VG	$41.09	$41.09	$41.35	0.6%							
2it Tariff #1	VG-CT 4W	VG	$65.73	$65.73	$66.15	0.6%							
2it Tariff #1	VG-CMT	VG	$29.42	$29.42	$29.61	0.6%							
2it Tariff #1	VG-CME	VG	$2.94	$2.94	$2.95	0.6%							
2it Tariff #1	VG-Bridging (all)	VG	$4.95	$4.95	$4.99	0.6%							
2it Tariff #1	Conditioning - C	VG	$7.29	$7.29	$7.33	0.6%							
2it Tariff #1	Conditioning - Data	VG	$6.46	$6.46	$6.51	0.6%							
2it Tariff #1	Conditioning - Telephotto	VG	$6.86	$6.86	$6.91	0.6%							
2it Tariff #1	Improved Return Lost 2W & 4W	VG	$10.40	$10.40	$10.47	0.6%							
2it Tariff #1	Customer Specified 2W	VG	$7.86	$7.86	$7.91	0.6%							
2it Tariff #1	Multiplexing to Telegraph	VG	$172.23	$172.23	$173.34	0.6%							
2it Tariff #1	Signaling Capability	VG	$16.65	$16.65	$16.76	0.6%							
2it Tariff #1	Selective Signaling	VG	$4.95	$4.95	$4.99	0.6%							
2it Tariff #1	Transfer Arrangement - PAY 4	VG	$2.37	$2.37	$2.39	0.6%							
2it Tariff #1	Transfer Arrangement - Pay 5	VG	$5.44	$5.44	$5.48	0.6%							
2it Tariff #1	** DS1 SPECIAL ACCESS SERVICES **	DS1											
2it Tariff #1	DS1-CT	DS1	$189.04	$189.04	$190.25	0.6%							
2it Tariff #1	DS1-CMT	DS1	$60.85	$60.85	$61.08	0.6%							
2it Tariff #1	DS1-CME	DS1	$11.70	$11.70	$11.77	0.6%							
2it Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$361.14	$361.14	$363.46	0.6%							
2it Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$149.37	$149.37	$150.33	0.6%							
2it Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$149.37	$149.37	$150.33	0.6%							
2it Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$356.34	$356.34	$358.63	0.6%							
2it Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$242.14	$242.14	$243.70	0.6%							
2it Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$214.72	$214.72	$216.10	0.6%							
2it Tariff #1	Automatic Loop Transfer	DS1	$120.30	$120.30	$121.07	0.6%							
2it Tariff #1	Transfer Arrangements	DS1	$133.12	$133.12	$133.98	0.6%							
2it Tariff #1	NCTE 1.544	DS1	$68.22	$68.22	$68.66	0.6%							
2it Tariff #1	NTCS ALT	DS1	$274.12	$274.12	$275.89	0.6%							
2it Tariff #1	DSL Access Service Connection	DS1	$190.70	$190.70	$191.92	0.6%							
	** DS3 SPIDIAL ACCESS SERVICES **	DS3											
2it Tariff #1	DS3-CT	DS3	$1,558.66	$1,558.66	$1,568.67	0.6%							
2it Tariff #1	DS3-CMT	DS3	$389.66	$389.66	$392.16	0.6%							
2it Tariff #1	DS3-CMT	DS3	$101.88	$101.88	$102.54	0.6%							
2it Tariff #1	DSL Access Service Connection	DS3	$1,324.31	$1,324.31	$1,332.82	0.6%							
	** DDS Services **	DDS											
2it Tariff #1	DDS CT	DDS	$75.83	$75.83	$76.32	0.6%							
2it Tariff #1	DDS CMT 2.4-19.2	DDS	$2.80	$2.80	$2.81	0.6%							
2it Tariff #1	DDS CMT 56 +	DDS	$3.94	$3.94	$3.96	0.6%							
2it Tariff #1	DDS CMT 2.4-19.2	DDS	$27.94	$27.94	$28.12	0.6%							
2it Tariff #1	DDS CMT 56 +	DDS	$39.56	$39.56	$39.84	0.6%							
2it Tariff #1	DDS Bridging	DDS	$6.68	$6.68	$6.72	0.6%							
2it Tariff #1	DDS Loop Transfer Arrangement	DDS	$4.73	$4.73	$4.76	0.6%							
2it Tariff #1	DDS Channel Service Unit per Termination	DDS	$23.65	$23.65	$23.80	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
2it Tariff #1	Voice Grade Special Access Svc.	VG	$485.67	$485.67	$488.79	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
2it Tariff #1	DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
2it Tariff #1	DSL Access Service Connection	DS1	$53.86	$53.86	$54.31	0.8%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
2it Tariff #1	DS3 Special Access Svc	DS3	$480.28	$480.28	$483.37	0.6%					
2it Tariff #1	DSL Access Service Connection	DS3	$485.67	$485.67	$488.79	0.6%					
	** DDS Services **	DDS									
2it Tariff #1	DDS Special Access Svc	DDS	$420.91	$420.91	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
2it Tariff #1	Access Order Charge	MISC	$92.82	$92.82	$93.42	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Hancock Rural Telephone Corporation, d/b/a NineStar Connect
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	**Existing Factor Value**	**Source FCC Order**	**Factor**	**Existing Factor Value**	**Source FCC Order**
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00588	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01611	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotWire Company ID	HotWire Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	End User Revenues from Resellers Not Contributing to USC Line 511b	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 71 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 6 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 6 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Hancock Rural Telephone Corporation, d/b/a NineSta	330775	Hancock Rural Telephone Corporation, [redacted]																															

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Hancock Rural Telephone Corporation, d/b/a NineStar Connect
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	Hancock Rural Teleph	320775	Hancock Rural Telephone Co			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

320775 TRP
Filing Date: 4/17/2024
Filing Entity: Hancock Rural Telephone Corporation, d/b/a NineStar Connect
Transmittal Number: 259

Study Area Code: 320775
Study Area Name: Hancock Rural Telephone Corporation, d/b/a
Study Area Category Relationship Unfreeze Factor: 1.000000
Study Area Net Contributor or Net Recipient Factor: 1.000000
Study Area Proposed PCI: 100.642500
Study Area Current PCI: 100.000000
Year Incentive Regulation for Business Data Services Took Effect (Input)

Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
Line No.	100.0000	[Col 51 / Col 50] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum [Col 51 + Col 53]	Sum [Col 52 + Col 54]
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3617	105.6746	Pass						
4	DS3	100.0000	99.3618	105.6746	Pass						
5	High Capacity DS1 and DS3 > DS1	100.0000	99.3617	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3617	**102.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 1-Yr Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3 -Yr Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount]] + [Col 62 x Col 68 x Appropriate Discount]]	[[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount]] + [Col 63 x Col 68 x Appropriate Discount]]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	VG-CT (2W)	VG	$42.08	$42.08	$42.95	0.6%	0.6%						
17.3.4.A	VG-CT (4W)	VG	$67.32	$67.32	$67.75	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$3.01	$3.01	$3.03	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$30.13	$30.13	$30.32	0.6%	0.6%						
17.3.4.C	Bridging	VG	$5.08	$5.08	$5.13	0.6%	0.6%						
17.3.4.C	Conditioning	VG	$7.45	$7.45	$7.50	0.6%	0.6%						
17.3.4.C	Data Capability	VG	$6.63	$6.63	$6.68	0.6%	0.6%						
17.3.4.C	Telephoto Capability	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	Improved Return Loss	VG	$10.66	$10.66	$10.73	0.6%	0.6%						
17.3.4.C	Customer Specified Receive Level	VG	$8.05	$8.05	$8.10	0.6%	0.6%						
17.3.4.C	Multiplexing	VG	$176.38	$176.38	$177.53	0.6%	0.6%						
17.3.4.C	Simplex Capability	VG	$17.06	$17.06	$17.17	0.6%	0.6%						
17.3.4.C	Selective Signaling Arrangement	VG	$5.08	$5.08	$5.13	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 4 port	VG	$2.43	$2.43	$2.45	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 5 port	VG	$5.57	$5.57	$5.61	0.6%	0.6%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$193.61	$193.61	$194.85	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$11.08	$11.08	$12.07	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$82.15	$82.15	$82.65	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS1-DS1	DS1	$369.85	$369.85	$372.23	0.6%	0.6%						
17.3.8.B	Multiplexing per arrangement - DS1-Voice	DS1	$132.94	$132.94	$133.62	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DSO	DS1	$152.68	$152.68	$153.62	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$164.93	$164.93	$167.77	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$247.97	$247.97	$249.56	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$219.88	$219.88	$221.29	0.6%	0.6%						
17.3.8.D	Automatic Loop Transfer	DS1	$123.19	$123.19	$123.98	0.6%	0.6%						
17.3.8.D	Transfer Arrangements	DS1	$134.28	$134.28	$135.14	0.6%	0.6%						
17.3.8.D	NCTE 1-SAR	DS1	$69.88	$69.88	$70.33	0.6%	0.6%						
17.3.8.D	NTCC ALT	DS1	$180.73	$180.73	$182.53	0.6%	0.6%						
17.3.8.E	DSL Access Service Connection	DS1	$184.69	$184.69	$185.88	0.6%	0.6%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,596.17	$1,596.17	$1,606.45	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$104.33	$104.33	$105.00	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$398.04	$398.04	$401.60	0.6%	0.6%						
17.3.8.E	DSL Access Service Connection	DS3	$1,388.05	$1,388.05	$1,398.98	0.6%	0.6%						
	**** DDS Services ****	**DDS**											
17.3.7.A	DDS CT	DD1	$81.87	$81.87	$82.40	0.6%	0.6%						
17.3.7.B	DDS CMT 2.4-19.2	DD1	$2.87	$2.87	$2.88	0.6%	0.6%						
17.3.7.B	DDS CMT 56 +	DD1	$4.04	$4.04	$4.07	0.6%	0.6%						
17.3.7.B	DDS CMT 2.4-19.2	DD1	$28.61	$28.61	$28.79	0.6%	0.6%						
17.3.7.B	DDS CMT 56 +	DD1	$40.54	$40.54	$40.80	0.6%	0.6%						
17.3.7.C	DDS Bridging	DD1	$6.83	$6.83	$6.87	0.6%	0.6%						
17.3.7.C	DDS Loop Transfer Arrangement	DD1	$4.85	$4.85	$4.88	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 79	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.00	0.0%	0.0%				
17.3.8.F	DSL Access Service Connection	DS1	$450.00	$450.00	$450.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3 Special Access Svc	DS3	$445.00	$445.00	$445.00	0.0%	0.0%				
17.3.8.F	DSL Access Service Connection	DS3	$650.00	$650.00	$650.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	DDS Special Access Svc	DD1	$260.00	$260.00	$260.00	0.0%	0.0%				
0	0	DD1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DD1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DD1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DD1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Hargray Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.003100	DA 23-975	NANPA Factor	0.003100	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016135	DA 23-577
IP CTS TRS Factor	0.005250	DA 23-577	IP CTS TRS Factor	0.005250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412e* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 plus The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410f + Line 410g + Line 410h + Line 413b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (F) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 2)	Col 2 x (1 / Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF 0C is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. IF 0C is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
5cvk	Hargray Communications Group	244523	Hargray Telephone Company															$ 8,779,041	$ 1,566,961	$ 25,253,937	$ 27,824,78	$ 831,08	$ 37,260,89	$	$ 8,779,041	$ 1,566,961	$ 25,253,937	$ 27,824,78	$ 831,08	$ 37,260,89	$	$	$

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Hargray Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	#REF!	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Hargray Communicati	240523	Hargray Telephone Company			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

240523 SIP
Filing Date: 4/17/2024
Filing Entity: Hargray Telephone Company
Transmittal Number: 204

Study Area Code:	240523
Study Area Name:	Hargray Telephone Company
Study Area Category Relationship Uniheave Factor:	1.000000
Study Area Rent Contributor or Net Recipient Factor:	1.000000
Study Area Density Factor:	308.64000
Study Area Current FCC:	108.000000
Year Intensive Regulation for Business Data Services Took Effect (Impact):	

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (Bill for Service Bands) or Jan. 1, 2024 Actual Price Index (Bill for Service Bands) Total	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (Bill for Service Bands)	Bill Upper Limit (for Service Bands) or Proposed Bill Upper Limit (for Service Bands)	Ratio of Proposed Bill Upper Limit to Bill Upper Limit, or if Proposed Bill Upper Limit is Blank or Equal to 1, 1	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
Line No.		600.0000	(Col 02 - 1) or (Col 03 / Col 01)	(Col 04 * Ratio of Proposed PCI to Current PCI for Study Area Proposed PCI)	Col 05 Must Be Blank or Equal To Col 04	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 02 + Col 08)	Sum (Col 02 + Col 09)
1	Voice Grade, Start Kit, Alternative Dual Technology Channel Access Services	600.0000	##########	108.000	Yes						
2	Carrier Switched Access Services	600.0000	##########	108.000	Yes						
3	DS1s	600.0000	##########	108.000	Yes						
4	DS3s	600.0000	##########	108.000	Yes						
5	High Capacity DS1s and DS3 + DSOs	600.0000	##########	108.000	Yes						
6	Interstate Special Construction Access Services	600.0000	##########	N/A	Yes						
7	Total Subelements 1, 2, 3, 4, and 5 and Miscellaneous Charges	600.0000	##########	108.000	Yes						

Recurring Charges

Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	2024 Tariffed Rate (Adjusted Current Rate)	Prepared Rate July 2, 2024	Norm Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Demand Over Base Period Calendar Year 2023	DISCOUNT PLANS Average Monthly	DISCOUNT PLANS Average Monthly	Annual Monthly Revenue		
		Col 02	Col 03	Col 04		Col 05	Col 06	Col 07	Col 07	Col 08	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
Value	Value	Value	Value	Col 04 X Category Relationship Uniheave Factor X Item Contributor or Net Recipient Factor	Value	(Col 05 / Col 02) - 1	(Col 05 / Col 03) - 1	Value	Value	Value	(Col 02 X Col 07) + (Col 03 X Col 08) + (Col 04 X Col 08) x Appropriate Discount%	Col 05 X Col 07 x Appropriate Discount%	Col 09 - Col 10
1.2.4.A	** VOICE GRADE SPECIAL ACCESS RATE **	VG											
1.2.4.A	Voice Grade Special Access-Mo	VG	$60.00	$60.00	$60.00	0.0%	0.0%						
1.2.4.A	** MECHANICAL SPECIAL ACCESS RATE**	MECH											
1.2.4.A	Mechanic Special Access-Monthly	MECH	$60.0	$60.0	$60.0	0.0%	0.0%						
1.2.4.A	** TELEGRAPH SPECIAL ACCESS RATE**	TGR											
1.2.4.A	Telegraph Special Access-Monthly	TGR	$60.0	$60.0	$60.0	0.0%	0.0%						
1.2.4.A	** AUDIO AND VIDEO SERVICES **	AV											
1.2.4.A	Audio Services - Monthly & Misc	AV	$300.00	$300.00	$300.00	0.0%	0.0%						
1.2.4.A	** MISCELLANEOUS SERVICES **	MISC											
1.2.4.A	Misc Special Access Svc	MISC	$11.00	$11.00	$11.00	0.0%	0.0%						
1.2.4.A	** OSS SERVICES **	OSS											
1.2.4.A	OSS Special Access Svc	OSS	$203.00	$203.00	$203.00	0.0%	0.0%						
1.2.4.A	** OSS Services **	OSS											
1.2.4.A	OSS Special Access Svc	OSS	$60.70	$60.70	$60.70	0.0%	0.0%						
1.2.4.A	** MISCELLANEOUS CHARGES **	MISC											
1.2.4.A	Access Orders Charges	MISC	$440.00	$440.00	$440.00	0.0%	0.0%						

Non-recurring Charges

Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Prepared Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period Calendar Year 2023	Annual Revenues		
									At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 02	Col 03	Col 04		Col 05	Col 06	Col 07	Col 07 x Col 08	Col 07 x Col 09	Col 09 - Col 10
Value	Value	Value	Value	Manual Override	Value	(Col 05 / Col 04) - 1	(Col 05 / Col 03) - 1	Value			
1.2.4.A	** VOICE GRADE SPECIAL ACCESS RATE **	VG									
1.2.4.A	Voice Grade Special Access-Mo	VG	$60.00	$60.00	$60.00	0.0%	0.0%				
1.2.4.A	** MECHANICAL SPECIAL ACCESS RATE**	MECH									
1.2.4.A	Mechanic Special Access-Monthly	MECH	$60.0	$60.0	$60.0	0.0%	0.0%				
1.2.4.A	** TELEGRAPH SPECIAL ACCESS RATE**	TGR									
1.2.4.A	Telegraph Special Access-Monthly	TGR	$60.0	$60.0	$60.0	0.0%	0.0%				
1.2.4.A	** AUDIO AND VIDEO SERVICES **	AV									
1.2.4.A	Audio Services - Monthly & Misc	AV	$300.00	$300.00	$300.00	0.0%	0.0%				
1.2.4.A	** MISCELLANEOUS SERVICES **	MISC									
1.2.4.A	Misc Special Access Svc	MISC	$11.00	$11.00	$11.00	0.0%	0.0%				
1.2.4.A	** OSS SERVICES **	OSS									
1.2.4.A	OSS Special Access Svc	OSS	$203.00	$203.00	$203.00	0.0%	0.0%				
1.2.4.A	** OSS Services **	OSS									
1.2.4.A	OSS Special Access Svc	OSS	$60.70	$60.70	$60.70	0.0%	0.0%				
1.2.4.A	** MISCELLANEOUS CHARGES **	MISC									
1.2.4.A	Access Orders Charges	MISC	$440.00	$440.00	$440.00	0.0%	0.0%				

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: Heartland d/b/a Frontier Communications
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-65	Reg Fee Factor	0.005400	FCC 23-65
NANPA Factor	0.000104	DA 23-575	NANPA Fac tor	0.000104	DA 23-575
Other CTS TRS Factor	0.004356	DA 23-577	Other CTS TRS Factor	0.004356	DA 23-577
IP CTS TRS Factor	0.000255	DA 23-577	IP CTS TRS Factor	0.000255	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 422a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 406d + Line 408e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col5 - Col 11)	Col 2 x (1 + Col 11)	Col 12 / Col5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	IP TRS Fee Factor	Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
link	Mutual Telephone Company	251066	Heartland d/b/a Frontier Communications	$79,577,203	$26,262.48	$0.00	$1,394,459.51	$963,245.32	$0.00	$0.00	$1,394,459.51	$342,295.20	$0.00	0.302640	$32,241.25	0.04.0452	$384,748	1	$1,846.19	$220.63	$5,527.43	$5,748	$5,861.04	$139.73	$7,848.93	$437.43	1	$1,846.19	$220.63	$5,527.43	$5,748	$5,861.04	$139.73	$7,848.93	$437.43	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/17/2024
Filing Entity: Heartland d/b/a Premier Communications
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Mutual Telephone Company	351096	Heartland dba Premier Com	2.0000%	2.6425%	$86,781.36	$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

351096 TRP
Filing Date: 6/17/2024
Filing Entity: Heartland d/b/a Premier Communications
Transmittal Number: 259

Study Area Code: 351096
Study Area Name: Heartland dba Premier Communications
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Audio and Video Services	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	107.7770	108.4696	113.8930	Pass	$86,781.36	$86,781.36	$87,339.00	$0.00	$0.00	$0.00	$86,781.36	$86,781.36	$87,339.00
4	DS3	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4696	113.8930	Pass	$86,781.36	$86,781.36	$87,339.00	$0.00	$0.00	$0.00	$86,781.36	$86,781.36	$87,339.00
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4696	108.4699	Pass	$86,781.36	$86,781.36	$87,339.00	$0.00	$0.00	$0.00	$86,781.36	$86,781.36	$87,339.00

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$22.74	$22.74	$22.89	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.4.A	VG-CT 4W	VG	$36.44	$36.44	$36.67	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.4.B	VG-CMT	VG	$14.51	$14.51	$14.60	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.4.B	VG-CMF	VG	$3.45	$3.45	$3.47	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.4.C	VG-Bridging (all)	VG	$7.11	$7.11	$7.16	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
					$0.00	0.0%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	$111.41	$111.41	$112.13	0.6%	10.00	10.00	0.00	$2,005.38	$2,005.38	$2,018.26	$12.88
17.3.8.B	DS1-CMT(1.544M)	DS1	$35.26	$35.26	$35.49	0.6%	10.00	10.00	0.00	$634.77	$634.77	$638.85	$4.08
17.3.8.B	DS1-CMF (1.544M)	DS1	$16.24	$16.24	$16.35	0.6%	157.00	157.00	0.00	$4,591.63	$4,591.63	$4,621.14	$29.51
17.3.8.D	MUX DS1 TO VOICE	DS1	$231.67	$231.67	$233.16	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$1,017.39	$1,017.39	$1,023.92	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.8.B	DS3-CMT	DS3	$226.49	$226.49	$227.95	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.8.B	DS3-CMF	DS3	$141.48	$141.48	$142.39	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
					$0.00	0.0%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
	** DDS Services **	DDS											
17.3.7.A	56.0K CT	DDS	$42.02	$42.02	$42.29	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.7.B	56.0K CMF	DDS	$4.63	$4.63	$4.66	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
17.3.7.B	56.0K CMT	DDS	$19.54	$19.54	$19.67	0.6%	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	$490.62	$490.62	$493.76	0.6%	0.00	$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$359.79	$359.79	$362.11	0.6%	0.00	$0.00	$0.00	$0.00	$0.00
17.3.8.F	HIS DSL ASC - 1.544	DS1	$432.51	$432.51	$435.29	0.6%	0.00	$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$485.17	$485.17	$488.29	0.6%	0.00	$0.00	$0.00	$0.00	$0.00
17.3.8.F	HIS DSL ASC - 44.736	DS3	$625.88	$625.88	$629.91	0.6%	0.00	$0.00	$0.00	$0.00	$0.00
								$0.00	$0.00	$0.00	$0.00

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor*	0.005400	DOC 23-68	Reg Fee Factor:	0.005400	DOC 23-68
NANPA Factor:	0.0001047	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP-CTS TRS Factor:	0.000256	DA 23-577	IP-CTS TRS Factor:	0.000256	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services									Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services								
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 429a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 -Or- The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 412a + Line 412d + Line 412e + Line 415a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex-Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 15 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2024 IP TRS Fee Factor	Col 9 x 2024 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2024 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(SFB x (Col 27 - Col 18) + Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
	Hiawatha Communications, Inc.	310713	Hiawatha Telephone Company	[redacted]														1	$1,715.52	$574.09	$3,312.23	$5,864.12	$4,004.66	$29.50	$13,004.29	$0.00	1	$0.00	$702.01	$3,312.23	$5,864.12	$4,004.66	$29.50	$13,004.29	$0.00	$0.00	$0.00
	Hiawatha Communications, Inc.	310715	Midway Telephone Company															1	$0.00	$70.96	$204.12	$0.00	$1,004.66	$14.00	$1,293.74	$0.00	1	$0.00	$79.96	$204.12	$0.00	$1,004.66	$14.00	$1,302.74	$0.00	$0.00	$0.00
	Hiawatha Communications, Inc.	310717	Farmington County Telephone Company															1	$1,714.52	$470.28	$3,832.48	$3,904.74	$614.00	$5,233.28	$0.00	1	$0.00	$772.28	$3,832.48	$3,904.74	$614.00	$4,558.74	$0.00	$0.00	$0.00
	Hiawatha Communications, Inc.		Total For Hiawatha Communications, Inc.																															$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/17/2024
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	RCC 61.45(b)(1)(vi)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	$0.00	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
2	Hiawatha Communications, Inc.	Total For Hiawatha Communications, Inc.		2.0000%	2.642%	[redacted]		1.000000	108.578500	109.276100	July 1, 2023	N/A	N/A	N/A	1.000000	109.276100	July 1, 2024	July 2, 2024

Filing Name: 6/4/2024
Filing Entity: Hiawatha Communications, Inc
Transmittal Number: 259

Study Area Code: 332723
Study Area Name: Hiawatha Telephone Company
Rate Insertion Regulation for Business Data Services/Tools Effect (Import)

Recurring Charges

Tariff/Reference	Tariff/Rate Element	Service Category	Term w/ Last PCI Update (1, 3, 5)	Current Rate (Rate Effective 7/1/2023)	Proposed Rate (Rate Effective 7/1/2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Cost (Rate Period Calendar Year 2022)	DS0/DS1/DS3 Trunk Equivalency	DS0/DS1/DS3 Trunk Equivalency	All Last PCI Updated Rate (Rate Effective 7/1/2023)	All Current Rate (Rate Effective 7/1/2024)	All Proposed Rate (Rate Effective 7/1/2024)	Difference Proposed to Current
								Average Monthly Demand Cost / Rate Period Calendar Year 2022 / DS0 Equivalency	Average Monthly Demand Cost / Rate Period Calendar Year 2022 / DS1 or DS3 Trunk Equivalency				
Notes	Notes	Notes	Notes	Notes	Notes	Col H/G-1 or H/G-1	Notes	Notes	Notes	Notes	Notes	Notes	Col M - Col L
	1.1 Voice Grade Channel Terminations (Includes DS0/DS1)												
69.1 Tariff #1	DS0 - 2/4 wire	1		$0.00	$0.00								
69.1 Tariff #1	DS1 - 24 channel	1		$0.00	$0.00								
69.1 Tariff #1	DS3 Mux	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Mileage Fixed	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Mileage Term	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Mileage Base	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Mileage Per Mile	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Mileage Per Additional Mile	1		$0.00	$0.00								
69.1 Tariff #1	1.2 Voice Grade Channel	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Termination	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Fixed	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Term	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Base	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Mile	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Additional Mile	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Term	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Base	1		$0.00	$0.00								
	1.3 Voice Grade Channel Interoffice												
69.1 Tariff #1	DS0 - 2/4 wire	1		$0.00	$0.00								
69.1 Tariff #1	DS1 - 24	1		$0.00	$0.00								
69.1 Tariff #1	DS3 - 672	1		$0.00	$0.00								
69.1 Tariff #1	DS3 - 672	1		$0.00	$0.00								
	1.4 DS1 DS3 Interoffice Channels												
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
	1.5 Ancillary												
69.1 Tariff #1	Design Layout Record	1		$0.00	$0.00								
69.1 Tariff #1	Design Layout Record Additional	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge Additional	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect Additional	1		$0.00	$0.00								
	1.6 Special Construction												
	Special Construction												
	1.7 Voice Grade Channel Terminations (Includes DS0/DS1)												
69.1 Tariff #1	DS0 - 2/4 wire	1		$0.00	$0.00								
69.1 Tariff #1	DS1 - 24	1		$0.00	$0.00								
69.1 Tariff #1	DS3 - 672	1		$0.00	$0.00								
	1.8 DS1 DS3 Interoffice Channels												
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
	1.9 Ancillary												
69.1 Tariff #1	Design Layout Record	1		$0.00	$0.00								
69.1 Tariff #1	Design Layout Record Additional	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge Additional	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect Additional	1		$0.00	$0.00								
	1.10 Special Construction												
	Special Construction												
	2.1 Voice Grade Channel Terminations (Includes DS0/DS1)												
69.1 Tariff #1	Voice Grade Channel Termination	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Fixed	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Term	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Base	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Mile	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Additional Mile	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Term	1		$0.00	$0.00								
69.1 Tariff #1	Voice Grade Channel Mileage Per Base	1		$0.00	$0.00								
	2.2 Voice Grade Channel Interoffice												
69.1 Tariff #1	DS0 - 2/4 wire	1		$0.00	$0.00								
69.1 Tariff #1	DS1 - 24	1		$0.00	$0.00								
69.1 Tariff #1	DS3 - 672	1		$0.00	$0.00								
69.1 Tariff #1	DS3 - 672	1		$0.00	$0.00								
	2.3 DS1 DS3 Interoffice Channels												
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
69.1 Tariff #1	DS1 DS3	1		$0.00	$0.00								
	2.4 Ancillary												
69.1 Tariff #1	Design Layout Record	1		$0.00	$0.00								
69.1 Tariff #1	Design Layout Record Additional	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge	1		$0.00	$0.00								
69.1 Tariff #1	Service Order Charge Additional	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect	1		$0.00	$0.00								
69.1 Tariff #1	Cross Connect Additional	1		$0.00	$0.00								
	2.5 Special Construction												
	Special Construction												

Non-recurring Charges

Tariff/Reference	Tariff/Rate Element	Service Category	Term w/ Last PCI Update (1, 3, 5)	Current Rate (Rate Effective 7/1/2023)	Proposed Rate (Rate Effective 7/1/2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Cost (Rate Period Calendar Year 2022)	All Last PCI Updated Rate (Rate Effective 7/1/2023)	All Current Rate (Rate Effective 7/1/2024)	All Proposed Rate (Rate Effective 7/1/2024)	Difference Proposed to Current
Notes	Notes	Notes	Notes	Notes	Notes	Col H/G-1 or H/G-1	Notes	Notes	Notes	Notes	Col M - Col L
	1.1 Voice Grade Channel Terminations (Includes DS0/DS1)										
69.1 Tariff #1	DS0 - 2/4 wire	1		$0.00	$0.00						

Filing Number: 6241966A
Filing Entity(s): Alexandria Communications, Inc.
Tracking/Bid Number: 4R6

Study Area Code: 324114
Study Area Name: Millinocket Telephone Company

Rate Information Application for Business Data Services Track Rfiler (Impact)

Recurring Charges

Item Reference	Item Type Reference	Service Category	Rate at Last FCC Update (as in tariff)	Current Rate (as in tariff)	Proposed Rate (as in tariff)	Percent Rate Change (Proposed Rate / Current Rate)	Corrected Rate Change (Proposed Rate / Corrected Current Rate)	Exception Waiver Standard Item Name Per Last Waiver Order	Exception Waiver Standard Item Name Per this Waiver Order	Exception Waiver Standard Item Name Per this Waiver Order	Annual Summary Revenues			
											All Last FCC Update (Rate * Quantity)	All Current Rates (Current Rate * Quantity)	All Proposed Rates (Proposed Rate * Quantity)	Difference Proposed versus Current
Anser	Detail	Detail	Detail	Detail	Detail	Detail	(Col K/I) - 1 Def 5%	Anser	Anser	Anser	(Col I * Col L)	(Col J * Col L)	(Col K * Col L)	(Col N - Col M)
2CTAMEDA	1.5 MEGA BAND DIGITAL SERVICE LEVEL 1	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	DS1 - 1st Offering	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	DS1 - 2nd - 4th	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	DS1 - 5th+	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Interoffice Channel Termination	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS1 to DS3	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS1 to DS3	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS1 to DS3	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS3 to DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS3 to DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Multiplexing - DS3 to DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Local Channel - Dedicated Interexch	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	Local Channel	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%								
2CTAMEDA	DS1 Service Node Interface - 1st Offering	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	DS1 Service Node Interface - 2nd - 4th	6A	$600.00	$600.00	$600.00	0.0%								
2CTAMEDA	DS1 Service Node Interface - 5th+	6A	$600.00	$600.00	$600.00	0.0%								

Non-recurring Charges

Item Reference	Item Type Reference	Service Category	Rate at Last FCC Update (as in tariff)	Current Rate (as in tariff)	Proposed Rate (as in tariff)	Percent Rate Change (Proposed Rate / Current Rate)	Corrected Rate Change (Proposed Rate / Corrected Current Rate)	Annual Summary Revenues			
								All Last FCC Update (Rate * Quantity)	All Current Rates (Current Rate * Quantity)	All Proposed Rates (Proposed Rate * Quantity)	Difference Proposed versus Current
Anser	Detail	Detail	Detail	Detail	Detail	Detail	(Col K/I) - 1 Def 5%	Anser	Anser	Anser	(Col N - Col M)
2CTAMEDA	1.5 MEGA BAND DIGITAL SERVICE LEVEL 1	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	DS1 - 1st Offering	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	DS1 - 2nd - 4th	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	DS1 - 5th+	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Local Distribution Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Interoffice Facility	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Local Channel - Dedicated Interexch	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	Mileage	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	Local Channel	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	DS1 Local Channel - Dedicated	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - DS1	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	Network Channel Port - Voice Grade	6A	$0.00	$0.00	$0.00	0.0%					
2CTAMEDA	DS1 Service Node Interface - 1st Offering	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	DS1 Service Node Interface - 2nd - 4th	6A	$600.00	$600.00	$600.00	0.0%					
2CTAMEDA	DS1 Service Node Interface - 5th+	6A	$600.00	$600.00	$600.00	0.0%					

Filing Name: 20210928
Filing Entity: Interstate Telecommunications, Inc.
Transmittal Number: 1008

Study Area Code: 042727
Tariff Number: Interstate Telephone Company
Rate Sheet for Regulation for Business Data Services Tariff Effort [Insert]

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate all user DS1 Options	Current Rate (July 1, 2020)	Proposed Rate (July 1, 2021)	Percent Rate Change Rate Current to Proposed	Average Monthly Standard Deal Rate (DS0) as of 2020	Exceeded 2 Times Benchmark Price	Exceeded 2 Times Benchmark Price	Customer Monthly Charges			

Filing Date: 4/27/2016
Filing Entity: Wiwaxia Communications, Inc.
Transmittal Number: 208

Holding Company Code: 0
Holding Company Name: Wiwaxia Communications, Inc.
Component of Study Areas: 310713, 310711, 313717
Holding Company Level Proposed PCI: 109.1761
Holding Company Current PCI: 109.9765

Wiwaxia Communications, Inc. Dashboard

							Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Bundl	Current Service Bundl Rates (Sum of Actual Price Subs)	Proposed Service Bundl Rates (Sum of Proposed Actual Price Subs)	SBI Upper Limit (For Service Bundls)	Proposed PCI (Tar Total Subsid	Have If Proposed SBI Limit Than-or-Equal to SBI Limit, or If Proposed SBI PCI Than-or-Equal to Proposed PCI	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020
Line No.		Input	(Col 72 - Col 62) x Col 63	Input	Input	Input	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
1	Voice Grade, WATS, Mobility and Telegraph Special Access Services	109.5765	109.5765	0.00	Yes										
2	Audio and video Services	109.5765	109.5765	0.00	No										
3	DDS	109.5765	109.5765	0.00	Yes										
4	DS3	109.5765	109.5765	0.00	No										
5	High-capacity DS1 and DS0 > DS1	109.5765	109.5765	0.00	Yes										
6	Wideband Data and Wideband Analog Services	109.5765	109.5765	0.00	Yes										
7	Total Lines 1, 2, 3, and Non-recurring Miscellaneous Charges	109.5765	109.5765	0.00	Yes										

Cell redisplayed in Filing Alert if applicable

310711 Wiwaxia Telephone Company

		Annual Recurring Revenue				Annual Non-recurring Revenue				Total Annual Revenue		
	Service Bundl	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020
Line No.		Col 85	Col 86	Col 87		Col 88	Col 89	Col 90		Col 91	Col 92	Col 93
1	Voice Grade, WATS, Mobility and Telegraph Special Access Services											
2	Audio and video Services											
3	DDS											
4	DS3											
5	High-capacity DS1 and DS0 > DS1											
6	Wideband Data and Wideband Analog Services											
7	Total Lines 1, 2, 3, and Non-recurring Miscellaneous Charges											
Line No.		Sum of Recurring Charges at Lisd PCI Updsbn x 10	Sum of Recurring Charges at Current Rates x 10	Sum of Recurring Charges at Proposed Rates x 10	Sum of Non-recurring Charges at Lisd PCI Updsbn	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 91 + Col 88)	Sum(Col 92 + Col 89)	Sum(Col 93 + Col 90)		

310713 Midwaxia Telephone Company

		Annual Recurring Revenue				Annual Non-recurring Revenue				Total Annual Revenue		
	Service Bundl	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020
Line No.		Col 95	Col 96	Col 97		Col 98	Col 99	Col 100		Col 101	Col 102	Col 103
1	Voice Grade, WATS, Mobility and Telegraph Special Access Services											
2	Audio and video Services											
3	DDS											
4	DS3											
5	High-capacity DS1 and DS0 > DS1											
6	Wideband Data and Wideband Analog Services											
7	Total Lines 1, 2, 3, and Non-recurring Miscellaneous Charges											
Line No.		Sum of Recurring Charges at Lisd PCI Updsbn x 10	Sum of Recurring Charges at Current Rates x 10	Sum of Recurring Charges at Proposed Rates x 10	Sum of Non-recurring Charges at Lisd PCI Updsbn	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 101 + Col 98)	Sum(Col 102 + Col 99)	Sum(Col 103 + Col 100)		

310717 Dunbarglade County Telephone Company

		Annual Recurring Revenue				Annual Non-recurring Revenue				Total Annual Revenue		
	Service Bundl	All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020		All Lisd PCI Updsbn July 1, 2020	All Current Rate July 1, 2020	All Proposed Rate July 1, 2020
Line No.		Col 105	Col 106	Col 107		Col 108	Col 109	Col 110		Col 111	Col 112	Col 113
1	Voice Grade, WATS, Mobility and Telegraph Special Access Services											
2	Audio and video Services											
3	DDS											
4	DS3											
5	High-capacity DS1 and DS0 > DS1											
6	Wideband Data and Wideband Analog Services											
7	Total Lines 1, 2, 3, and Non-recurring Miscellaneous Charges											
Line No.		Sum of Recurring Charges at Lisd PCI Updsbn x 10	Sum of Recurring Charges at Current Rates x 10	Sum of Recurring Charges at Proposed Rates x 10	Sum of Non-recurring Charges at Lisd PCI Updsbn	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 111 + Col 108)	Sum(Col 112 + Col 109)	Sum(Col 113 + Col 110)		

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Highland Telephone Cooperative
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.003100	DA 23-975	NANPA Factor	0.003100	DA 23-975
Other CTS TRS Factor	0.016100	DA 23-577	Other CTS TRS Factor	0.016135	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at foreign Ports Line 412e* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 plus The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 412e + Line 415d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023*** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024?* Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (F) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 2)	Col 2 x (1 / Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF 0C is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. IF 0C is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	Highland Telephone Cooperative	184227	Highland Telephone Cooperative	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

*Line 412e is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Highland Telephone Cooperative
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
NA	Highland Telephone C	190237	Highland Telephone Cooper			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

190237 TRP
Filing Date: 6/27/2024
Filing Entity: Highland Telephone Cooperative
Transmittal Number: 259

Study Area Code: 190237
Study Area Name: Highland Telephone Cooperative
Study Area Category Relationship Unfreeze Factor: 1.000000
Study Area Net Contributor or Net Recipient Factor: 1.000000
Study Area Proposed PCI: 100.642500
Study Area Current PCI: 100.000000
Year Incentive Regulation for Business Data Services Took Effect (input)

Study Area Dashboard

						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47									
Line No.		100.0000	[Col 55 / Col 56] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telestraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS0	100.0000	98.3616	105.6768	Pass						
4	DS1	100.0000	100.0000	NA	Pass						
5	Dark Capacity (DS1 and DS3) > DS1	100.0000	98.3616	105.6768	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	Total (Lines 1, 2, 3, 5, 6 and Miscellaneous Charges)	100.0000	99.3616	106.6425	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
	Input	Input	Input	Col 63 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount)) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount)) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT (2W)	VG	$74.80	$74.80	$76.37	0.6%	0.6%						
17.3.4.A	VG-CT (4W)	VG	$119.84	$119.84	$120.61	0.6%	0.6%						
17.3.4.A	VG-CMT	VG	$5.39	$5.39	$5.39	0.0%	0.0%						
17.3.4.A	VG-CMT	UC	$53.62	$53.62	$53.98	0.6%	0.6%						
17.3.4.C	Bridging	VG	$9.09	$9.09	$9.11	0.6%	0.6%						
17.3.4.C	Conditioning	VG	$13.27	$13.27	$13.35	0.6%	0.6%						
17.3.4.C	Data Capability	VG	$11.79	$11.79	$11.87	0.6%	0.6%						
17.3.4.C	Telephonic Capability	VG	$12.52	$12.52	$12.60	0.6%	0.6%						
17.3.4.C	Interposed Return Loss	VG	$18.80	$18.80	$18.93	0.6%	0.6%						
17.3.4.C	Customer Specified Receive Level	VG	$14.33	$14.33	$14.42	0.6%	0.6%						
17.3.4.C	Multiplexing	VG	$153.99	$153.99	$155.01	0.6%	0.6%						
17.3.4.C	Signaling Capability	VG	$30.36	$30.36	$30.56	0.6%	0.6%						
17.3.4.C	Selective Signaling Arrangement	VG	$9.09	$9.09	$9.11	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 4 port	VG	$4.33	$4.33	$4.36	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 5 port	VG	$8.93	$8.93	$9.00	0.6%	0.6%						
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.6.A	DS1-CT	DS1	$344.66	$344.66	$346.87	0.6%	0.6%						
17.3.6.B	DS1-CMF	DS1	$21.33	$21.33	$21.47	0.6%	0.6%						
17.3.6.B	DS1-CMT	DS1	$110.63	$110.63	$111.34	0.6%	0.6%						
17.3.6.B	Multiplexing per arrangement - DS1-DS0	DS1	$656.40	$656.40	$660.61	0.6%	0.6%						
17.3.6.B	Multiplexing per arrangement - DS1-Voice	DS1	$271.75	$271.75	$273.49	0.6%	0.6%						
17.3.6.D	Multiplexing per arrangement - DS1-DS3	DS1	$673.73	$673.73	$677.44	0.6%	0.6%						
17.3.6.D	DS0 to Subvoice Multiplexing - 2.4 kbs	DS1	$271.75	$271.75	$273.49	0.6%	0.6%						
17.3.6.D	DS0 to Subvoice Multiplexing - 4.8 kbs	DS1	$441.44	$441.44	$444.28	0.6%	0.6%						
17.3.6.D	DS0 to Subvoice Multiplexing - 9.6 kbs	DS1	$281.45	$281.45	$283.57	0.8%	0.5%						
17.3.6.D	Automatic Loop Transfer	DS1	$219.53	$219.53	$220.72	0.5%	0.5%						
17.3.6.D	Transfer Arrangements	DS1	$239.04	$239.04	$240.58	0.6%	0.6%						
17.3.6.D	NOTE 3.5kH	DS1	$124.36	$124.36	$125.18	0.6%	0.6%						
17.3.6.D	3CH1.ALT	DS1	$688.76	$688.76	$693.94	0.8%	0.8%						
17.3.6.E	DSL Access Service Connection	DS1	$347.65	$347.65	$349.98	0.6%	0.6%						
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.6.A	DS3-CT	DS3	$2,841.52	$2,841.52	$2,859.77	0.6%	0.6%						
17.3.6.B	DS3-CMF	DS3	$185.74	$185.74	$186.93	0.6%	0.6%						
17.3.6.B	DS3-CMT	DS3	$716.67	$716.67	$714.83	0.6%	0.6%						
17.3.6.E	DSL Access Service Connection	DS3	$2,414.30	$2,414.30	$2,429.81	0.6%	0.6%						
	** DDS Services **	DDS											
17.3.7.A	DDS-CT	DDS	$139.23	$139.23	$139.12	0.6%	0.6%						
17.3.7.B	DDS CMF 2.4-19.2	DDS	$5.09	$5.09	$5.12	0.6%	0.6%						
17.3.7.B	DDS CMF 56 x	DDS	$7.19	$7.19	$7.24	0.6%	0.6%						
17.3.7.B	DDS CMT 2.4-19.2	DDS	$83.53	$83.53	$83.26	0.6%	0.6%						
17.3.7.B	DDS CMT 56 x	DDS	$72.16	$72.16	$72.64	0.6%	0.6%						
17.3.7.C	DDS Bridging	DDS	$12.73	$12.73	$12.79	0.6%	0.6%						
17.3.7.C	DDS Loop Transfer Arrangement	DDS	$8.62	$8.62	$8.68	0.6%	0.6%						
	** MISCELLANEOUS CHARGES ** (Access-ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 78 x Col 79	Col 75 x Col 78	Col 80 - Col 79
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	Voice Grade Special Access Svc	VG	$426.73	$426.73	$426.72	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.6.A	DS1 Special Access Svc	DS1	$312.94	$312.94	$312.94	0.0%	0.0%				
17.3.6.E	DSL Access Service Connection	DS1	$426.73	$426.73	$426.73	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.6.A	DS3 Special Access Svc	DS3	$421.99	$421.99	$421.99	0.0%	0.0%				
17.3.6.E	DSL Access Service Connection	DS3	$426.73	$426.73	$426.73	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	** DDS Services **	DDS									
17.3.7.A	DDS Special Access Svc	DDS	$369.84	$369.84	$369.84	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	** MISCELLANEOUS CHARGES ** (Access-ordering, additional labor, etc.)	MISC									
17.4.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Hickory Telephone Company - MO
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rate		
Factor	Factor Value	Source RFP Factor	Factor	Factor Value	Source RFP Factor
Reg Fee Factor:	0.005480	PCC 25-06	Reg fee factor:	0.00548	PCC 25-06
NANPA Factor:	0.000181	DA 24-975	NANPA factor:	0.000181	DA 24-975
Other CTS TRS factor:	0.016200	DA 24-577	Other CTS TRS Factor:	0.01620	DA 24-577
IP CTS TRS factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 109 W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406a	End User International Calls Originating and Terminating on Domestic Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 430a	End User Revenues from Resales Not Contributing to USC Line 431a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 513b	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 13 or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 513a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line 429d	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2024 amounts from 499A)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Rate Year
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input									Input				Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)									Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Hickory	222529	Hickory Telephone Company - MO															1								1								

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Holway Telphone Company - MO
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	421929	Holway Telephone Company			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

421929 TRP
Filing Date: 4/17/2024
Filing Entity: Holway Telephone Company - MO
Transmittal Number: 259

Study Area Code:	421929
Study Area Name:	Holway Telephone Company - MO
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.0000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 54) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3620	105.6746	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	############	NA	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3620	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) – 1	(Col 63 / Col 61) – 1	Input	Input	Input	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount)	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount)	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$261.60	$261.60	$262.95	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$386.27	$386.27	$388.75	0.6%	0.6%						
17.3.4.B	CMF	VG	$17.25	$17.25	$17.36	0.6%	0.6%						
17.3.4.B	CMT	VG	$172.86	$172.86	$173.97	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$1,012.08	$1,012.08	$1,018.58	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$97.86	$97.86	$98.49	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYMT	UC	$13.92	$13.92	$14.01	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYBT	UC	$33.01	$33.01	$33.22	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$1,110.92	$1,110.92	$1,118.06	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$656.58	$656.58	$658.87	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$68.76	$68.76	$69.20	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$232.64	$232.64	$234.13	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$23.20	$23.20	$23.35	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$2,122.20	$2,122.20	$2,135.84	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$875.84	$875.84	$881.47	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$875.84	$875.84	$881.47	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$2,093.94	$2,093.94	$2,107.39	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,422.87	$1,422.87	$1,432.01	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$1,261.73	$1,261.73	$1,269.84	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$9,158.94	$9,158.94	$9,217.79	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$2,289.72	$2,289.72	$2,304.43	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$108.68	$108.68	$603.53	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (64K)	DDS	$641.57	$641.57	$649.65	0.6%	0.6%						
17.3.7.A	VG-CMT (64Kbps-19.2Kbps)	DDS	$154.55	$154.55	$155.54	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$232.64	$232.64	$234.13	0.6%	0.6%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$54.39	$54.39	$54.50	0.6%	0.6%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$23.20	$23.20	$23.35	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$39.11	$39.11	$39.46	0.9%	0.9%						
17.3.7.C	LOOPS TRANSFER	DDS	$27.78	$27.78	$27.96	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (AR	DDS	$158.91	$158.91	$159.84	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$706.89	$706.89	$711.43	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$770.69	$770.69	$775.64	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$450.90	$450.90	$453.88	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,610.82	$1,610.82	$1,621.17	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$1,120.58	$1,120.58	$1,127.76	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$7,781.92	$7,781.92	$7,831.92	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	DO 23-55	Reg Fee Factor	0.005400	DO 23-55
NANPA Factor	0.000104	DA 23-575	NANPA Fee Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.014139	DA 23-577	Other CTS TRS Factor	0.014139	DA 23-577
IP CTS TRS Factor	0.300155	DA 23-577	IP CTS TRS Factor	0.300155	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 422a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 The sum of form 499-A Line 406d + Line 408e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12 * Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
link	-	link	-	2405527	Home Telephone ILEC, LLC	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	Yes	$10,897.78	$1,481.06	$31,994.24	$20,455.34	$611.458	$44,765.031	$0.00	Yes	$10,897.78	$1,481.06	$31,994.24	$33,435.34	$611.458	$46,765.031	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/17/2024
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	n/a	240527	Home Telephone ILEC, LLC	2.0000%	2.6425%		$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

240527 TPP
Filing Date: 6/17/2024
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 259

Study Area Code: 240527
Study Area Name: Home Telephone ILEC, LLC
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4719	113.8930	Pass									
2	Audio and Video Services	107.7770	107.7770	N/A	Pass									
3	DS1	107.7770	108.4696	113.8930	Pass									
4	DS3	107.7770	108.4695	113.8930	Pass									
5	High Capacity (DS1 and DS3) > DDS	107.7770	108.4696	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	N/A	Pass									
7	Total (Lines 1, 2, 3, 4 and Miscellaneous Charges)	107.7770	108.4695	108.4699	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff# Reference	Tariff# Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$25.61	$25.63	$25.77	0.6%	0	0	0				
17.3.4.A	VG-CT 4W	VG	$40.99	$40.99	$41.25	0.6%	1	0	0				
17.3.4.B	VG-CMT	VG	$18.32	$18.32	$18.44	0.6%	0	0	0				
17.3.4.B	VG-CMF	VG	$1.82	$1.82	$1.83	0.6%	0	0	0				
17.3.4.C	VG-Birdrone (all)	VG	$10.54	$10.54	$10.63	0.8%	0	0	0				
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT I.544Mi	DS1	$136.37	$136.37	$137.25	0.6%	176	0	0				
17.3.8.B	DS1-CMTI.544Mi	64K	$76.29	$76.29	$76.78	0.6%	112	0	0				
17.3.8.B	DS1-CMF-I.544Mi	DS1	$14.03	$14.03	$14.12	0.6%	1,542	0	0				
							0	0	0				
							0	0	0				
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$1,280.63	$1,280.63	$1,288.86	0.6%	1.68	0	0				
17.3.8.B	DS3-CMT	DS3	$436.41	$436.41	$439.22	0.6%	1.68	0	0				
17.3.8.B	DS3-CMF	DS3	$107.08	$107.08	$107.76	0.6%	45.00	0	0				
									0				
	** DDS Services **	DDS											
17.3.7.A	56.0K CT	DDS	$49.29	$49.29	$49.60	0.6%	1	0	0				
17.3.7.B	56.0K CMF	DDS	$3.64	$3.64	$3.67	0.6%	10	0	0				
17.3.7.B	56.0K CMT	DDS	$36.99	$36.99	$36.89	0.6%	1	0	0				
	2.4 CMT	DDS	$20.72	$20.72	$20.85	0.6%	0	0	0				
	2.4 CMF	DDS	$2.07	$2.07	$2.09	0.6%	0	0	0				

Non-recurring Charges

								Annual Revenues			
Tariff# Reference	Tariff# Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
29 Tariff #1	VG - CT 2W & 4W	VG	$140.44	$140.44	$141.35	0.6%	1				
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
29 Tariff #1	1.544M	A/CP	$194.13	$194.13	$195.38	0.6%	1				
		A/CP	$0.00	$0.00	$0.00	0.0%	0				
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	44.736M	DS3	$402.80	$402.80	$405.38	0.6%	1				
						0.0%	0				
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
29 Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DDS	$171.65	$171.65	$172.75	0.6%	1				
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
29 Tariff #1	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0				
29 Tariff #1	Service Date Change Charge	MISC	$0.00	$0.00	$0.00	0.0%	0				
29 Tariff #1	Design Change Charge	MISC	$0.00	$0.00	$0.00	0.0%	0				
29 Tariff #1	Misc. Service Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0				
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	EC 23-95	Reg Fee Factor:	0.005400	EC 23-95
NANPA Factor:	0.001047	DA 23-575	NANPA Factor:	0.001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP CTS TRS Factor:	0.000250	DA 23-577	IP CTS TRS Factor:	0.000250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 409d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 410f + Line 410g + Line 410h + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues (including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 8 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Fac tor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/70) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 22
link	GoTell - Iphone	250009	Hopper Telecommunications, LLC															1	$0.00	$19.68	$2,118.57	$2,238.25	$50,313	$2,268.58	$0.00	1	$0.00	$19.68	$2,140.72	$2,238.25	$50,313	$2,268.58	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	250300	Hopper Telecommunications	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

250300 TRP
Filing Date: 6/17/2024
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 259

Study Area Code: 250300
Study Area Name: Hopper Telecommunic
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Requlation for Business Data Services Took Effe

	Study Area Dashboard				Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Svc	107.9304	114.0550	Pass									
2	Audio and Video Services	99.7820	NA	Pass									
3	DS1	107.9250	114.0493	Pass									
4	DS3	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.9250	114.0493	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charge	107.9251	108.6200	Pass									

Recurring Charges

									Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Demand Over Base Period (Calendar Year 2023)	DISCOUNT PLAN Average Monthly	DISCOUNT PLAN Average Monthly	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 68 x	(Col 64 x Col 68 x	65 x Col 68 x	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG										
Jtl Tariff #1	VG-CT 2W	VG	$25.46	$25.62	0.6%							
Jtl Tariff #1	VG-CT 4W	VG	$40.72	$40.98	0.6%							
Jtl Tariff #1	VG-CMT	VG	$18.22	$18.34	0.6%							
Jtl Tariff #1	VG-CMF	VG	$1.81	$1.82	0.6%							
Jtl Tariff #1	VG-Bridging call)	VG	$3.08	$3.10	0.6%							
Jtl Tariff #1	Conditioning - C	VG	$4.53	$4.54	0.6%							
Jtl Tariff #1	Conditioning - Data	VG	$4.00	$4.03	0.6%							
Jtl Tariff #1	Conditioning - Teleshoto	VG	$4.25	$4.28	0.6%							
Jtl Tariff #1	Improved Return Loss 2W & 4W	VG	$6.44	$6.48	0.6%							
Jtl Tariff #1	Customer Specified 2W	VG	$4.87	$4.90	0.6%							
Jtl Tariff #1	Mutelpleing to Telegraph	VG	$106.71	$107.38	0.6%							
Jtl Tariff #1	Signaling Capability	VG	$10.32	$10.38	0.6%							
Jtl Tariff #1	Selective Signaling	VG	$3.08	$3.10	0.6%							
Jtl Tariff #1	Transfer Arranagement - Par 4	VG	$1.47	$1.48	0.6%							
Jtl Tariff #1	Transfer Arrangement - Par 5	VG	$3.38	$3.40	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1										
Jtl Tariff #1	DS1-CT	DS1	$117.11	$117.86	0.6%							
Jtl Tariff #1	DS1-CMT	DS1	$37.50	$37.83	0.9%							
Jtl Tariff #1	DS1-CMF	DS1	$7.24	$7.29	0.6%							
Jtl Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$223.74	$225.18	0.6%							
Jtl Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$92.34	$92.94	0.6%							
Jtl Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$92.34	$92.94	0.6%							
Jtl Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$220.76	$222.18	0.6%							
Jtl Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$150.03	$150.97	0.6%							
Jtl Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$133.02	$133.87	0.6%							
Jtl Tariff #1	Automatic Loop Transfer	DS1	$74.53	$75.01	0.6%							
Jtl Tariff #1	Transfer Arrangements	DS1	$81.23	$81.75	0.6%							
Jtl Tariff #1	NCTE 1.544	DS1	$42.27	$42.55	0.6%							
Jtl Tariff #1	NTCS ALT	DS1	$169.83	$170.92	0.6%							
Jtl Tariff #1	DSL Access Service Connection	DS1	$118.15	$118.91	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3										
Jtl Tariff #1	DS3-CT	DS3	$965.61	$971.81	0.6%							
Jtl Tariff #1	DS3-CMT	DS3	$241.40	$242.95	0.6%							
Jtl Tariff #1	DS3-CMF	DS3	$63.12	$63.52	0.6%							
Jtl Tariff #1	DSL Access Service Connection	DS3	$820.45	$825.72	0.6%							
	** DDS Services **	DDS										
Jtl Tariff #1	DDS CT	DDS	$46.98	$47.28	0.6%							
Jtl Tariff #1	DDS CMF 2.4-19.2	DDS	$1.73	$1.74	0.6%							
Jtl Tariff #1	DDS CMF 56 +	DDS	$2.45	$2.47	0.6%							
Jtl Tariff #1	DDS CMT 2.4-19.2	DDS	$17.31	$17.42	0.6%							
Jtl Tariff #1	DDS CMT 56 +	DDS	$24.53	$24.69	0.6%							
Jtl Tariff #1	DDS Bridging	DDS	$4.14	$4.17	0.6%							
Jtl Tariff #1	DDS Loop Transfer Arrangement	DDS	$2.94	$2.95	0.6%							
Jtl Tariff #1	DDS Channel Service Unit per Termination	DDS	$14.60	$14.74	0.6%							

Non-recurring Charges

							Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG								
Jtl Tariff #1	Voice Grade Special Access Svc	VG	$485.67	$488.79	0.6%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1								
Jtl Tariff #1	DS1 Special Access Svc	DS1	$356.14	$358.45	0.6%					
Jtl Tariff #1	DSL Access Service Connection	DS1	$486.67	$488.79	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3								
Jtl Tariff #1	DS3 Special Access Svc	DS3	$490.28	$493.37	0.6%					
Jtl Tariff #1	DSL Access Service Connection	DS3	$701.53	$706.03	0.6%					
	** DDS Services **	DDS								
Jtl Tariff #1	DDS Special Access Svc	DDS	$420.93	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC								
Jtl Tariff #1	Access Order Charge	MISC	$92.82	$93.42	0.6%					

Exogenous Costs -Redacted
Filing Date: 6/17/2024
Filing Entity: Hoopers Telephone Exchange
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	DA 23-55	Reg Fee Factor	0.005400	DA 23-55
NANPA Factor	0.000104	DA 23-575	NANPA Factor	0.000108	DA 23-575
Other CTS TRS Factor	0.004356	DA 23-577	Other CTS TRS Factor	0.004356	DA 23-577
IP CTS TRS Factor	0.000255	DA 23-577	IP CTS TRS Factor	0.000255	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 423a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 The sum of form 499-A Line 409d + Line 409e + Line 415d + Line 422e + Line 425d + Line 425e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12* Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-ocurrew filing, $0 for annual filing	Col 30 + Col 31 - Col 22
Sos	Mutual Telephone Company	251202	Hoopers Telephone Exchange																														

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev-Redacted
Filing Date: 6/17/2024
Filing Entity: Hospers Telephone Exchange
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Mutual Telephone Company	351202	Hospers Telphone Exchange	2.0000%	2.6425%		$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

351202 TRP
Filing Date: 6/17/2024
Filing Entity: Hospers Telephone Exchange
Transmittal Number: 259

Study Area Code: 351202
Study Area Name: Hospers Telphone Exchange
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4694	113.8930	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4694	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4694	108.4699	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63			Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$152.02	$152.02	$153.00	0.6%							
17.3.4.A	VG-CT 4W	VG	$243.25	$243.25	$244.82	0.6%							
17.3.4.B	VG-CMT	VG	$108.86	$108.86	$109.56	0.6%							
17.3.4.B	VG-CMF	VG	$10.86	$10.86	$10.93	0.6%							
17.3.4.C	VG-Ringing (all)	VG	$18.35	$18.35	$18.47	0.6%							
17.3.4.C	Conditioning - C	VG	$26.92	$26.92	$27.10	0.6%							
17.3.4.C	Conditioning - Data	VG	$23.93	$23.93	$24.08	0.6%							
17.3.4.C	Conditioning - Telephoto	VG	$25.41	$25.41	$25.58	0.6%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$38.49	$38.49	$38.73	0.6%							
17.3.4.C	Customer Specified 2W	VG	$29.09	$29.09	$29.28	0.6%							
17.3.4.C	Multiplexing to Telegraph	VG	$637.33	$637.33	$641.43	0.6%							
17.3.4.C	Signaling Capability	VG	$61.64	$61.64	$62.03	0.6%							
17.3.4.C	Selective Signaling	VG	$18.35	$18.35	$18.47	0.6%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$8.78	$8.78	$8.84	0.6%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$20.17	$20.17	$20.29	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	$699.58	$699.58	$704.08	0.6%							
17.3.8.B	64.0K- CMT	64K	$146.50	$146.50	$147.44	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$224.55	$224.55	$226.00	0.6%							
17.3.8.B	64.0K-CMF	64K	$14.65	$14.65	$14.70	0.6%							
17.3.8.B	DS1- CMF (1.544M)	DS1	$43.25	$43.25	$43.56	0.6%							
17.3.8.D	MUX DS3 TO DS1	DS1	$1,336.42	$1,336.42	$1,345.01	0.6%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$551.54	$551.54	$555.08	0.6%							
17.3.8.D	MUX DS1 TO DSO	DS1	$551.54	$551.54	$555.08	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 20 2.4K	DS1	$1,318.62	$1,318.62	$1,327.10	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 10 4.8K	DS1	$896.03	$896.03	$901.79	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	DS1	$784.55	$784.55	$789.65	0.6%							
17.3.8.D	AUTOMATIC LOOP	DS1	$445.15	$445.15	$448.01	0.6%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$485.23	$485.23	$488.33	0.6%							
17.3.8.E	NCT 1.544	DS1	$252.46	$252.46	$254.08	0.6%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$1,014.38	$1,014.38	$1,020.90	0.6%							
17.3.8.F	1/0 DS1 ASC - 1.544	DS1	$705.66	$705.66	$710.20	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$2,563.65	$2,563.65	$2,580.08	0.6%							
17.3.8.B	DS3-CMT	DS3	$1,441.92	$1,441.92	$1,451.19	0.6%							
17.3.8.B	DS3-CMF	DS3	$377.03	$377.03	$379.43	0.6%							
17.3.8.F	1/0 DS1 ASC - 44.736	DS3	$4,900.54	$4,900.54	$4,932.03	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	$636.74	$636.74	$640.83	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$466.95	$466.95	$469.95	0.6%					
17.3.8.F	1/0 DS1 ASC - 1.544	DS1	$636.74	$636.74	$640.83	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$629.67	$629.67	$633.71	0.6%					
17.3.8.F	1/0 DS1 ASC - 44.736	DS3	$1,061.23	$1,061.23	$1,068.05	0.6%					

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 249

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Rate(less Factor) Dollars	Exogenous PCC Dollars	Factor	Rate(less Factor) Dollars	Exogenous PCC Dollars
Reg Fee Factor:	0.001665	FCC 23-66	Reg Fee Factor:	0.001665	FCC 23-66
NANPA Factor:	0.000165	04.23.675	NANPA Factor:	0.000165	04.23.675
Other LTS TRS Factor:	0.003155	04.23.577	Other LTS TRS Factor:	0.003155	04.23.577
IP-LTS TRS Factor:	0.000250	04.23.577	IP-LTS TRS Factor:	0.000250	04.23.577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Form 499-A and input the result in below)					Exogenous Costs Using 2023 Contribution Factors - 8XX Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 8XX Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403)a	End User Interstate Local Private Line Revenues Data Services ("Special Access") (line 404)d	End User International Calls Originating and Terminating at Foreign Ports (Line 414)f	End User Total Gross Revenues (Line 420)a	End User Interstate Gross Revenues (Line 412)d	End User International Revenues in Gross USC Base (Line 420)h	End User Revenues from Resellers Not Contributing to USC (Line 512)a	TRS IP CTS Contribution Base Revenues (Line 514)a	TRS Other Contribution Base Revenues (Line 514)b	Reg Fee Base Revenue Exclusions Input from Col. 15 of 159-W Line 13 or The sum of form 499-A Line 420h2 + Line 420e + Line 420d + Line 412d + Line 412e + Line 512a + Line 514a + Line 514b + Surcharges on end user interstate revenues + end user interstate universal service contributions and included in Line 420d or 420e) Based on the entered dollars	End User Interstate Sundries Factor	End User Total Special Access Revenues Including Interstate Sundries	End User Total Special Access Revenues Less User Interstate Gross Revenues on FCC Form 499A	End User Revenues from 8XX to Area Rate Elements / End User Interstate Gross Revenues (Including SSL and CCL) from 2023	Was your study area required to pay Regulatory Fees in 2023?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	8XX Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	8XX Portion of 2024 Exogenous Costs	8XX Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 8XX Services (c)
				Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 159-W	Form 159-W	Form 159-W	Form 159-W	Form 159-W	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not)	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	8XX Portion of 2023 Exogenous Costs	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not)	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	8XX Portion of 2024 Exogenous Costs		
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / Col 6 - Col 10	Col 7 + col 8 + col 9	Col 11 / Col 6	Input	Col 2 + Col 3 + Col 4 + Col 5	Col 6 x 2023 IP TRS Factor	Col 6 x 2023 Other TRS Factor	Col 6 + Col 7	Col 6 x 2023 NANPA Factor	Col 6 + Col 8 + Col 9	Col 10 x Col 11	Input	Col 2 + Col 3 + Col 4 + Col 5	Col 6 x 2024 IP TRS Factor	Col 6 x 2024 Other TRS Factor	Col 7 + Col 8	Col 6 x 2024 NANPA Factor	Col 6 + Col 8 + Col 9	Col 10 x Col 11	Col 12 x Col 13	Col 14 - Col 15
191	Name	100101	Inter-Community Telephone Co													0.332161	16.613.25	0.134126	0.000000																		

[a] Line 412a is equivalent to Line 412e on form 499-A.
[b] If the percentage of 8XX revenues in column 14 equals 0, inputs to columns 3 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	381616	Inter-Community Telephone Co	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.9266	$ 108.62	July 1, 2023	NA	NA	NA	1.000000	108.62000		July 1, 2024	July 2, 2024

381616 TRP
Filing Date: 6/17/2024
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 259

Study Area Code: 381616
Study Area Name: Inter-Community Telephone Co
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4694	113.8929	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4694	113.8929	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	Hah Capacity (DS1 and DS3) + DDS	107.7770	108.4694	113.8929	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4694	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
	VG-CT 2W	VG	$ 316.95	$ 316.95	$ 318.99	0.600%							
	VG-CT 4W	VG	$ 507.15	$ 507.15	$ 510.41	0.600%							
	VG-CMT	VG	$ 226.93	$ 226.93	$ 228.39	0.600%							
	VG-CMF	VG	$ 22.65	$ 22.65	$ 22.80	0.600%							
	VG-Bridging (all)	VG	$ 38.27	$ 38.27	$ 38.52	0.600%							
	Conditioning - C	VG	$ 56.14	$ 56.14	$ 56.50	0.600%							
	Conditioning - Data	VG	$ 49.90	$ 49.90	$ 50.22	0.600%							
	Conditioning - Telephoto	VG	$ 52.97	$ 52.97	$ 53.31	0.600%							
	Improved Return Lost 2W & 4W	VG	$ 80.26	$ 80.26	$ 80.78	0.600%							
	Customer Specified 2W	VG	$ 60.66	$ 60.66	$ 61.05	0.600%							
	Multiplexing to Telegraph	VG	$ 1,328.75	$ 1,328.75	$ 1,337.29	0.600%							
	Signaling Capability	VG	$ 128.51	$ 128.51	$ 129.34	0.600%							
	Selective Signaling	VG	$ 38.27	$ 38.27	$ 38.52	0.600%							
	Transfer Arrangement - Per 4	VG	$ 18.31	$ 18.31	$ 18.43	0.600%							
	Transfer Arrangement - Per 5	VG	$ 42.02	$ 42.02	$ 42.29	0.600%							
	** DS1 SPECIAL ACCESS SERVICES **												
	DS1-CT (1.544M)	DS1	$ 1,458.54	$ 1,458.54	$ 1,467.91	0.600%							
	64.0K -CMT	64K	$ 305.43	$ 305.43	$ 307.39	0.600%							
	DS1-CMT(1.544M)	DS1	$ 468.17	$ 468.17	$ 471.17	0.600%							
	64.0K-CMF	64K	$ 30.45	$ 30.45	$ 30.64	0.600%							
	DS1-CMF (1.544M)	DS1	$ 90.28	$ 90.28	$ 90.86	0.600%							
	DS1-CMF	DS1	$ 90.28	$ 90.28	$ 90.86	0.600%							
	DS1-CMF	DS1	$ 90.28	$ 90.28	$ 90.86	0.600%							
	** DS3 SPECIAL ACCESS SERVICES **												
	DS3-CT	DS3	$ 12,024.82	$ 12,024.82	$ 12,102.07	0.600%							
	DS3-CMT	DS3	$ 3,006.19	$ 3,006.19	$ 3,025.50	0.600%							
	DS3-CMF	DS3	$ 786.01	$ 786.01	$ 791.06	0.600%							
	MULTIPLEXING												
	MUX DS3 TO DS1	MULTIPLEX	$ 2,786.25	$ 2,786.25	$ 2,804.15	0.600%							
	MUX DS1 TO VOICE	MULTIPLEX	$ 1,149.90	$ 1,149.90	$ 1,157.28	0.600%							
	MUX DS1 TO DSO	MULTIPLEX	$ 1,149.90	$ 1,149.90	$ 1,157.28	0.600%							
	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$ 2,749.16	$ 2,749.16	$ 2,766.82	0.600%							
	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$ 1,868.10	$ 1,868.10	$ 1,880.10	0.600%							
	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$ 1,656.54	$ 1,656.54	$ 1,667.18	0.600%							
	OPTIONAL SERVICES												
	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 928.08	$ 928.08	$ 934.04	0.600%							
	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 1,011.57	$ 1,011.57	$ 1,018.07	0.600%							
	NCT 1.544	NCTE	$ 526.35	$ 526.35	$ 529.73	0.600%							
	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 2,114.84	$ 2,114.84	$ 2,128.43	0.600%							
	HIS DSL ASC - 1.544	ASCP	$ 1,471.23	$ 1,471.23	$ 1,480.68	0.600%							
	HSI DSL ASC - 44.736	ASCP	$ 10,216.94	$ 10,216.94	$ 10,282.58	0.600%							
	** DDS Services **												
	2.4K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	4.8K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	9.6K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	19.2K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	56.0K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	64.0K CT	DDS	$ 584.96	$ 584.96	$ 588.72	0.600%							
	2.4K CMF	DDS	$ 21.53	$ 21.53	$ 21.66	0.600%							
	4.8K CMF	DDS	$ 21.53	$ 21.53	$ 21.66	0.600%							
	9.6 K CMF	DDS	$ 21.53	$ 21.53	$ 21.66	0.600%							
	19.2K CMF	DDS	$ 21.53	$ 21.53	$ 21.66	0.600%							
	56.0K CMF	DDS	$ 30.45	$ 30.45	$ 30.64	0.600%							
	64.0K CMF	DDS	$ 30.45	$ 30.45	$ 30.64	0.600%							
	2.4K CMT	DDS	$ 215.55	$ 215.55	$ 216.94	0.600%							
	4.8K CMT	DDS	$ 215.55	$ 215.55	$ 216.94	0.600%							
	9.6K CMT	DDS	$ 215.55	$ 215.55	$ 216.94	0.600%							
	19.2K CMT	DDS	$ 215.55	$ 215.55	$ 216.94	0.600%							
	56.0K CMT	DDS	$ 305.43	$ 305.43	$ 307.39	0.600%							
	64.05K CMT	DDS	$ 305.43	$ 305.43	$ 307.39	0.600%							
	Bridging per Port	DDS	$ 52.59	$ 52.59	$ 52.93	0.600%							
	Loop Transfer	DDS	$ 36.47	$ 36.47	$ 36.71	0.600%							
	2.4K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							
	4.8K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							
	9.6K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							
	56.0K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	VG - CT 2W & 4W	VG	$ 849.52	$ 849.52	$ 854.98	$ 0.01					
	** OPTIONAL SERVICES **										
	HIS DSL ASC - 1.544	ASCP	$ 849.52	$ 849.52	$ 854.98	$ 0.01					
	HSI DSL ASC - 44.736	ASCP	$ 1,227.11	$ 1,227.11	$ 1,234.99	$ 0.01					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
	1.544M	DS1	$ 622.99	$ 622.99	$ 626.99	$ 0.01					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	44.736M	DS3	$ 840.09	$ 840.09	$ 845.48	$ 0.01					
	** DDS Services **	DDS									
	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$ 736.26	$ 736.26	$ 740.99	$ 0.01					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
	Access Order Charge	MISC	$ 162.36	$ 162.36	$ 163.40	$ 0.01					
	Service Date Change Charge	MISC	$ 113.27	$ 113.27	$ 114.00	$ 0.01					
	Design Change Charge	MISC	$ 158.57	$ 158.57	$ 159.59	$ 0.01					
	Misc. Service Order Charge	MISC	$ 232.20	$ 232.20	$ 233.69	$ 0.01					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Interior Tel. Co. Inc. - AK
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source ICF Order	Factor	Factor Value	Source ICF Order
Reg Fee Factor:	0.005480	FCC 21-48	Reg fee factor:	0.00548	FCC 21-48
NASPA Factor:	0.000181	DA 24-975	NASPA factor:	0.000181	DA 24-975
Other CTS TRS factor:	0.016200	DA 24-577	Other CTS TRS Factor:	0.01620	DA 24-577
IP CTS TRS factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - RDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - RDS Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406c	End User International Calls Originating and Terminating on U.S. Soil Line 414a**	End User Total Basic Revenues Line 426c	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 430c	End User Revenues from Resellers Not Contributing to USC Line 431a	TRS IP CTS Contribution Base Revenues Line 413c	TRS Other Contribution Base Revenues Line 412b	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 or The sum of form 499-A Lines 409+ Line 409a + Line 410d + Line 411a + Line 411b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Line Item 429c)	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2024 amounts from 499A)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2023 Exog Costs	RDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2024 Exog Costs	RDS Portion of 2024 Exogenous Costs	RDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for RDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fairmont	610011	Interior Tel. Co. Inc. - AK																														

*Line 413c is equivalent to Line 412a on form 499-A
** If the percentage of RDS revenues in column 16 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Interior Tel. Co. Inc. - AK
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	613011	Interior Tel. Co. Inc. - AK			1.000000				0.699034	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

613011 TRP
Filing Date: 4/17/2024
Filing Entity: Interior Tel. Co. Inc. - AK
Transmittal Number: 259

Study Area Code:	613011
Study Area Name:	Interior Tel. Co. Inc. - AK
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.698634
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 54) x Col 47	PCI	Col 49 Must Be Less Than Or Equal To Col 49		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3636	105.4746	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.4746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount)	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount)	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$73.16	$51.14	$51.47	0.6%	-29.6%						
17.3.4.A	CT 4 Wire	VG	$117.06	$81.83	$82.36	0.6%	-29.6%						
17.3.4.B	CMF	VG	$5.23	$3.66	$3.68	0.6%	-29.6%						
17.3.4.B	CMT	VG	$12.39	$26.62	$26.86	0.6%	-29.7%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$8.83	$6.17	$6.21	0.6%	-29.7%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$8.83	$6.17	$6.21	0.6%	-29.7%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$8.83	$6.17	$6.21	0.6%	-29.7%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$8.83	$6.17	$6.21	0.6%	-29.7%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$306.72	$214.41	$215.79	0.6%	-29.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$29.66	$20.73	$20.86	0.6%	-29.7%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$8.83	$6.17	$6.21	0.6%	-29.7%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVS B WAT	UC	$4.73	$3.30	$3.32	0.6%	-29.8%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVS B WAT	UC	$8.38	$5.78	$5.83	0.6%	-30.7%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$336.68	$235.35	$236.86	0.6%	-29.6%						
17.3.8.B	DS1-CMT	DS1	$108.07	$75.54	$76.03	0.6%	-29.7%						
17.3.8.B	DS1-CMF	DS1	$20.84	$14.57	$14.66	0.6%	-29.6%						
17.3.8.B	64K-CMT	64K	$79.50	$49.28	$49.60	0.6%	-29.7%						
17.3.8.B	64K-CMF	64K	$7.03	$4.91	$4.94	0.6%	-29.7%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$643.16	$449.59	$452.48	0.6%	-29.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$265.43	$185.54	$186.73	0.6%	-29.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$265.43	$185.54	$186.73	0.6%	-29.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$634.59	$443.60	$446.45	0.6%	-29.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$431.22	$301.44	$303.38	0.6%	-29.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$182.38	$267.30	$269.02	0.6%	-29.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,775.72	$1,940.22	$1,952.79	0.6%	-29.6%						
17.3.8.B	DS3-CMT	DS3	$693.92	$485.07	$488.19	0.6%	-29.6%						
17.3.8.B	DS3-CMF	DS3	$181.44	$126.83	$127.64	0.6%	-29.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$130.68	$91.35	$91.94	0.6%	-29.6%						
17.3.7.A	VG-CMT (4Wire 19.2Kbps)	DDS	$48.56	$33.78	$33.99	0.6%	-30.0%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$70.50	$49.28	$49.60	0.6%	-29.7%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$4.97	$3.47	$3.49	0.6%	-29.7%						
17.3.7.B	VG-CMF 56Kbps 64Kbps	DDS	$7.03	$4.91	$4.94	0.6%	-29.7%						
17.3.7.C	BRIDGING	DDS	$11.89	$8.31	$8.36	0.6%	-29.7%						
17.3.7.C	LOOPS TRANSFER	DDS	$8.42	$5.89	$5.93	0.6%	-29.6%						
17.3.7.D	CHANNEL SERVICE UNIT (AR	DDS	$49.11	$34.44	$34.63	0.6%	-29.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$214.23	$149.75	$150.71	0.6%	-29.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$233.51	$163.23	$164.28	0.6%	-29.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$121.50	$84.92	$85.48	0.6%	-29.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$488.17	$341.25	$343.44	0.6%	-29.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$339.61	$237.40	$238.93	0.6%	-29.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$2,358.40	$1,648.60	$1,659.19	0.6%	-29.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 731 - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$314.57	$316.19	0.6%	-29.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$314.57	$316.19	0.6%	-29.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$230.00	$230.68	$232.16	0.6%	-29.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$314.57	$316.19	0.6%	-29.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$311.07	$313.07	0.6%	-29.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$454.37	$457.29	0.6%	-29.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$272.62	$274.37	0.6%	-29.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Code Redacted
Filing Date: 6/27/2024
Filing Entity: KAM Telephone Company - MO
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source PCC Order	Factor	Factor Value	Source PCC Order
Reg Fee Factor:	0.005450	PCC 20-66	Reg fee factor:	0.00550	PCC 20-66
NAMPA Factor:	0.000181	GC 23-275	NAMPA factor:	0.000000	GC 23-275
Other CTS TRS factor:	0.016200	GC 23-277	Other CTS TRS Factor:	0.01620	GC 23-277
IP CTS TRS factor:	0.000282	GC 23-277	IP CTS TRS Factor:	0.00028	GC 23-277

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Fund Contributions (Jan-Mar)	End User Interstate Local Private Line and Business Data Services Telecommunications Revenues (Jan-Mar)	End User International Calls Originating and Terminating on U.S. Telephone Network (Jan-Mar)**	End User Total Basic Revenues (Jan-Mar)	End User Interstate Gross Revenues (Jan-Mar)	End User International Revenues in Gross USC (Jan-Mar)	End User Revenues from Resellers Not Contributing to USC (Jan-Mar)	TRS IP CTS Contribution Base Revenues (Jan-Mar)	TRS Other Contribution Base Revenues (Jan-Mar)	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 to 23 The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 415b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405b) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Jan-Mar 499A)	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (Including 2024 Factors from 499A)**	Was your study area required to pay Reg Fee in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPS	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fee in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPS	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Rates
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fee)								Input (Enter 1 from the drop down if study area is required to pay Reg Fee)									
N/A	Fairmont	610900	KAM Telephone Company - MO													1	0	$ 52.78	$ 1,681.32	$ 1,734.10	$ 20.60	$ 1,754.28	$ -	1	0	$ 52.78	$ 1,681.32	$ 1,734.10	$ 20.60	$ 1,754.28	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: KLM Telphone Company - MO
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	421900	KLM Telephone Company -			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

421900 TRP
Filing Date: 4/17/2024
Filing Entity: KLM Telephone Company - MO
Transmittal Number: 259

Study Area Code:	421900
Study Area Name:	KLM Telephone Company - MO
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum [Col 51 + Col 53]	Sum [Col 52 + Col 54]
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3620	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	############	NA	Pass						
4	DS3	100.0000	############	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3620	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) – 1	(Col 63 / Col 61) – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$261.60	$261.60	$262.95	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$386.27	$386.27	$388.75	0.6%	0.6%						
17.3.4.B	CMT	VG	$17.25	$17.25	$17.36	0.6%	0.6%						
17.3.4.B	CMT	VG	$172.86	$172.86	$173.97	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$1,012.08	$1,012.08	$1,018.58	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$97.86	$97.86	$98.49	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$29.14	$29.14	$29.33	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYMT	UC	$13.92	$13.92	$14.01	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYBT	UC	$33.01	$33.01	$33.22	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$1,110.92	$1,110.92	$1,118.06	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$656.58	$656.58	$658.87	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$68.76	$68.76	$69.20	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$232.64	$232.64	$234.13	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$23.20	$23.20	$23.35	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$2,122.20	$2,122.20	$2,135.84	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$875.84	$875.84	$881.47	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$875.84	$875.84	$881.47	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$2,093.94	$2,093.94	$2,107.39	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,422.87	$1,422.87	$1,432.01	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$1,261.73	$1,261.73	$1,269.84	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$9,158.94	$9,158.94	$9,217.79	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$2,289.72	$2,289.72	$2,304.43	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$598.68	$598.68	$602.53	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (All)	DDS	$641.57	$641.57	$649.65	0.6%	0.6%						
17.3.7.A	VG-CMT (Allow 19.2Kbs)	DDS	$164.16	$164.16	$165.74	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$232.64	$232.64	$234.13	0.6%	0.6%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$16.39	$16.39	$16.50	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$23.20	$23.20	$23.35	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$39.11	$39.11	$39.46	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$27.78	$27.78	$27.96	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (All)	DDS	$158.95	$158.95	$159.84	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$706.89	$706.89	$711.43	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$770.69	$770.69	$775.64	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$450.90	$450.90	$453.88	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,610.82	$1,610.82	$1,621.17	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$1,120.58	$1,120.58	$1,127.76	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$7,781.92	$7,781.92	$7,831.92	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: La Ru Telephone Co
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, w/hierarchal use contribution factors embedded in current rates		
Factor	Jurisdictional Factor Value	Decimal PCT (Factor)	Factor	Jurisdictional Factor Value	Decimal PCT (Factor)
Reg Fee Factor:	0.005565	FCC 23-66	Reg Fee Factor:	0.005565	FCC 23-66
NANPA Factor:	0.000165	16.23.675	NANPA Factor:	0.000165	16.23.675
Other LTS TRS Factor:	0.003155	16.23.577	Other LTS TRS Factor:	0.003155	16.23.577
IP-LTS TRS Factor:	0.000250	16.23.577	IP-LTS TRS Factor:	0.000250	16.23.577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Fees and 499-A and input the result in below)					Exogenous Costs Using 2023 Contribution Factors - 805 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 805 Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403a	End User Interstate Land Private Line Revenues from Data Services ("Special Access") (line 404a	End User International Calls Originating and Terminating at Foreign Ports (Line 412a)*	End User Total Gross Revenues (Line 420a	End User Interstate Gross Revenues (Line 412a)	End User International Revenues in Gross U&C Base (Line 420b	End User Revenues from Resellers Not Contributing to USC (Line 512a	TRS IP CTS Contribution Base Revenues (Line 514a	TRS Other Contribution Base Revenues (Line 514b	Reg Fee Base Revenue Exclusions Input from Col. 19 of 159-W Line 13 or The sum of form 499-A Line 420d + Line 420e + Line 420f + Line 420h +Line 421d + Line 421e + Line 421h + [Surcharges on nonregulated services + surcharges on regulated universal service contributions and included in Line 420d or 420e] Round to the nearest dollar.	End User Interstate Sunshare Factor	End User Total Special Access Revenues Including Interstate Sunshare	End User Total Special Access Revenues Less Interstate Gross Revenues on FCC Form 499A	End User Revenues from 805 Inc Area Rate Elements / End User Interstate Common Line Revenues (including SSL and CCL) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	805 Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	805 Portion of 2024 Exogenous Costs	805 Portion of Gross 1st Increment Rev TRS	Incremental Exogenous Costs for 805 Services (c)
				Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if	Form 159-W, Col. 5	Form 159-W, Col. 6	Form 159-W, Col. 7	Form 159-W, Col. 8	Form 159-W, Col. 9	Form 159-W, Col. 10	Form 159-W, Col. 11	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if	Form 159-W, Col. 5	Form 159-W, Col. 6	Form 159-W, Col. 7	Form 159-W, Col. 8	Form 159-W, Col. 9	Form 159-W, Col. 10	Form 159-W, Col. 11	Form 159-W, Col. 12	Form 159-W, Col. 13
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Form 5 / Form 4 - Form 5A	Form 5 + col. 4 + col. 5 + col. 6	Form 5 + col. 4 + col. 5 + col. 6 + col. 7	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if	(Col 5 + Col 6 + Col 8 + Col 10) x 0.0033 Reg Fee Factor - If UC is exempt or does not have an interstate access line	Col 9 x 2023 IP TRS Factor	Col 9 x 0.0033 TRS Factor	If Col 9 greater than SSL maximum value of sum of Col 17 + Col 18, then maximum value of sum of Col 17 + Col 18	Maximum value of [Col 9 x 0.0033 TRS Factor + Col 11 x 0.0016 NANPA Factor]	Col 12 + col 13 + col 14	Sum of Col 15 + Col 16	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if	(Col 5 + Col 6 + Col 8 + Col 10) x 0.0033 Reg Fee Factor - If UC is exempt or does not have an interstate access line	Col 9 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 9 greater than SSL maximum value of sum of Col 17 + Col 18, then maximum value of sum of Col 17 + Col 18	Maximum value of [Col 9 x 0.0033 TRS Factor + Col 11 x 0.0016 NANPA Factor]	Col 20 + col 21 + col 22	Sum of Col 23 + Col 24	[(19) x (Col 27 - Col 24)] x Col 13 for 1st Increment Reg TRS	(Col 19) x (Col 27 - Col 24)
191	Name	222505	La Ru Telephone Company											0.3895063	3.5440.66	0.4777.08	0.0000000																						

*Line 412a is equivalent to Line 412a on form 499-A.
** If the percentage of 805 revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	421908	Le-Ru Telephone Company	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.7774	$ 108.47	July 1, 2023	NA	NA	NA	1.000000	108.46990		July 1, 2024	July 2, 2024

421908 TRP
Filing Date: 6/17/2024
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 259

Study Area Code: 421908
Study Area Name: Le-Ru Telephone Company
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	107.7770	NA	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	107.7770	NA	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	107.7770	108.4699	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
	VG-CT 2W	VG	$ 285.92	$ 285.92	$ 287.76	0.600%							
	VG-CT 4W	VG	$ 457.52	$ 457.52	$ 460.45	0.600%							
	VG-CMF	VG	$ 20.43	$ 20.43	$ 20.57	0.600%							
	VG-CMT	VG	$ 204.73	$ 204.73	$ 206.05	0.600%							
	VG-Bridging (all)	VG	$ 34.52	$ 34.52	$ 34.74	0.600%							
	Conditioning - C	VG	$ 50.66	$ 50.66	$ 50.98	0.600%							
	Conditioning - Data	VG	$ 45.01	$ 45.01	$ 45.30	0.600%							
	Conditioning - Telephoto	VG	$ 47.80	$ 47.80	$ 48.11	0.600%							
	Improved Return Lost 2W & 4W	VG	$ 72.39	$ 72.39	$ 72.86	0.600%							
	Customer Specified 2W	VG	$ 54.72	$ 54.72	$ 55.07	0.600%							
	Multiplexing to Telegraph	VG	$ 1,198.73	$ 1,198.73	$ 1,206.43	0.600%							
	Signaling Capability	VG	$ 115.93	$ 115.93	$ 116.67	0.600%							
	Selective Signaling	VG	$ 34.52	$ 34.52	$ 34.74	0.600%							
	Transfer Arrangement - Per 4	VG	$ 16.52	$ 16.52	$ 16.63	0.600%							
	Transfer Arrangement - Per 5	VG	$ 37.92	$ 37.92	$ 38.16	0.600%							
	** DS1 SPECIAL ACCESS SERVICES **												
	DS1-CT (1.544M)	DS1	$ 1,315.82	$ 1,315.82	$ 1,324.28	0.600%							
	64.0K -CMT	64K	$ 275.54	$ 275.54	$ 277.31	0.600%							
	DS1-CMT(1.544M)	DS1	$ 422.36	$ 422.36	$ 425.07	0.600%							
	64.0K-CMF	64K	$ 27.46	$ 27.46	$ 27.64	0.600%							
	DS1-CMF (1.544M)	DS1	$ 81.44	$ 81.44	$ 81.96	0.600%							
	** DS3 SPECIAL ACCESS SERVICES **												
	DS3-CT	DS3	$ 10,848.14	$ 10,848.14	$ 10,917.84	0.600%							
	DS3-CMT	DS3	$ 2,712.01	$ 2,712.01	$ 2,729.44	0.600%							
	DS3-CMF	DS3	$ 709.10	$ 709.10	$ 713.66	0.600%							
	MULTIPLEXING												
	MUX DS3 TO DS1	MULTIPLEX	$ 2,513.60	$ 2,513.60	$ 2,529.75	0.600%							
	MUX DS1 TO VOICE	MULTIPLEX	$ 1,037.38	$ 1,037.38	$ 1,044.04	0.600%							
	MUX DS1 TO DSO	MULTIPLEX	$ 1,037.38	$ 1,037.38	$ 1,044.04	0.600%							
	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$ 2,480.14	$ 2,480.14	$ 2,496.08	0.600%							
	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$ 1,685.30	$ 1,685.30	$ 1,696.13	0.600%							
	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$ 1,494.43	$ 1,494.43	$ 1,504.03	0.600%							
	OPTIONAL SERVICES												
	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 837.27	$ 837.27	$ 842.65	0.600%							
	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 912.59	$ 912.59	$ 918.46	0.600%							
	NCT 1.544	NCTE	$ 474.85	$ 474.85	$ 477.90	0.600%							
	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 1,907.90	$ 1,907.90	$ 1,920.16	0.600%							
	HIS DSL ASC - 1.544	ASCP	$ 1,327.26	$ 1,327.26	$ 1,335.79	0.600%							
	HSI DSL ASC - 44.736	ASCP	$ 9,217.17	$ 9,217.17	$ 9,276.39	0.600%							
	2.4K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	4.8K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	9.6K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	19.2K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	56.0K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	64.0K CT	DDS	$ 527.72	$ 527.72	$ 531.11	0.600%							
	2.4K CMF	DDS	$ 19.41	$ 19.41	$ 19.54	0.600%							
	4.8K CMF	DDS	$ 19.41	$ 19.41	$ 19.54	0.600%							
	9.6 K CMF	DDS	$ 19.41	$ 19.41	$ 19.54	0.600%							
	19.2K CMF	DDS	$ 19.41	$ 19.41	$ 19.54	0.600%							
	56.0K CMF	DDS	$ 27.46	$ 27.46	$ 27.64	0.600%							
	64.0K CMF	DDS	$ 27.46	$ 27.46	$ 27.64	0.600%							
	2.4K CMT	DDS	$ 194.46	$ 194.46	$ 195.71	0.600%							
	4.8K CMT	DDS	$ 194.46	$ 194.46	$ 195.71	0.600%							
	9.6K CMT	DDS	$ 194.46	$ 194.46	$ 195.71	0.600%							
	19.2K CMT	DDS	$ 194.46	$ 194.46	$ 195.71	0.600%							
	4.8K CHANNEL SERVICE	DDS	$ 164.57	$ 164.57	$ 165.62	0.600%							
	9.6K CHANNEL SERVICE	DDS	$ 164.57	$ 164.57	$ 165.62	0.600%							
	56.0K CHANNEL SERVICE	DDS	$ 164.57	$ 164.57	$ 165.62	0.600%							
	9.6K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							
	56.0K CHANNEL SERVICE	DDS	$ 182.42	$ 182.42	$ 183.59	0.600%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	VG - CT 2W & 4W	VG	$ 485.00	$ 485.00	$ 488.11	0.600%					
	** OPTIONAL SERVICES **										
	HIS DSL ASC - 1.544	ASCP	$ 485.00	$ 485.00	$ 488.11	0.600%					
	HSI DSL ASC - 44.736	ASCP	$ 700.55	$ 700.55	$ 705.05	0.600%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
	1.544M	DS1	$ 355.67	$ 355.67	$ 357.95	0.600%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	44.736M	DS3	$ 479.61	$ 479.61	$ 482.69	0.600%					
	** DDS Services **	DDS									
	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$ 420.33	$ 420.33	$ 423.03	0.600%					
	Access Order Charge	MISC	$ 92.69	$ 92.69	$ 93.28	0.600%					
	Service Date Change Charge	MISC	$ 64.67	$ 64.67	$ 65.08	0.600%					
	Design Change Charge	MISC	$ 90.53	$ 90.53	$ 91.11	0.600%					
	Misc. Service Order Charge	MISC	$ 132.57	$ 132.57	$ 133.42	0.600%					

Exogenous Cost-Redacted
Filing Date: 6/17/2024
Filing Entity: Lumos Telephone of Bokeelia, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0004951	FCC 22-90	Reg Fee Factor:	0.0004951	FCC 22-90
NANPA Factor:	0.0003047	DA 23-675	NANPA Factor:	0.0003047	DA 23-675
Other CTS TRS Factor:	0.0181563	DA 23-577	Other CTS TRS Factor:	0.0181563	DA 23-577
IP-CTS TRS Factor:	0.0002253	DA 23-577	IP-CTS TRS Factor:	0.0002253	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services									Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 403d + Line 406b + Line 412d + Line 412e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DS, and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (J)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	282249	Lumos Telephone of Bokeelia, Inc.											0.3932491	$10,245.51	0.0186545	0.000000		$1,931.43	$370.10	$6,681.57	$8,052.00	$197.94	$8,141.87	$0.00		$1,931.43	$370.10	$6,681.57	$8,052.00	$197.94	$8,141.87	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Lumos Telephone of Botetourt, Inc.
Transmittal Number: 259

		Source
GDP-PI Q4 2022	120.115	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	190249	Lumos Telephone of Botetou	2.0000%	2.6425%	[redacted]	$0.00	1.0000	[redacted]	109.3884	July 1, 2023	NA	NA	NA	1.000000	109.3884	July 1, 2024	July 2, 2024

Attachment
Rate Application and Tariffs
Pennsylvania American Water Company
Docket #R-2018-3006818

Witness: Jennifer Grippo
Witness: Christopher Franz
Witness: Scott Rubin
Witness: Ashley Sims
Witness: Patricia Kuhn

Witness: Jennifer Grippo/Christopher Franz/Scott Rubin

		Present Rates					Proposed Rates					Proposed Rates Less Present Rates				
Line No.	Description	Present Rates Billed Customers Billed Volumes (Kgal)	Present Rates Billed Revenues	Present Rates Unbilled Customers Unbilled Volumes (Kgal)	Present Rates Unbilled Revenues	Present Rates Total Revenues	Proposed Rates Billed Customers Billed Volumes (Kgal)	Proposed Rates Billed Revenues	Proposed Rates Unbilled Customers Unbilled Volumes (Kgal)	Proposed Rates Unbilled Revenues	Proposed Rates Total Revenues	Increase/ (Decrease) Billed Customers Billed Volumes (Kgal)	Increase/ (Decrease) Billed Revenues	Increase/ (Decrease) Unbilled Customers Unbilled Volumes (Kgal)	Increase/ (Decrease) Unbilled Revenues	Increase/ (Decrease) Total Revenues
		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
1	Water Revenues - Customers, Consumption, and Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	Other Revenues - Customers, Consumption, and Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	Total Revenues - Customers, Consumption, and Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	Revenue Adjustments - Customers, Consumption, and Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	Total Revenues - Customers, Consumption, and Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Revenue by Charges

											Present Rates Billed Revenues			
Line No.	Rate Schedule	Present Rates Billed Customers	Present Rates Billed Volumes (Kgal)	Present Rates Billed Revenues	Present Rates Unbilled Customers	Present Rates Unbilled Volumes (Kgal)	Present Rates Total Revenues	Average Bill Per Customer Present Rates	Customer Rate Current Rate	Volumetric Rate Current Rate	Customer Billed Revenues	Volumetric Billed Revenues	Total Billed Revenues	Present Rates Unbilled Revenues
		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
1	Residential	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	Commercial	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	Industrial	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	Public Authority	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	Multi-Family	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
6	Fire Service	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
7	Sales for Resale	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
8	Private Fire Service	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
9	Total Revenues	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Non-recurring Charges

											Present Rates Billed Revenues			
Line No.	Non-recurring Charges	Number of Charges	Present Rate Current Rate	Present Rate Revenues	Proposed Rate	Proposed Rate Revenues	Increase/(Decrease) in Revenues	% Increase Over Present Rate	Present Rate Current Rate	Proposed Rate	Present Rate Revenues	Proposed Rate Revenues	Increase/(Decrease) in Revenues
		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
1	Reconnection	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	Reconnection - Non-Payment	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	Reconnection - Fraud	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	Meter Test	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	Meter Relocation	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
6	Meter Lock	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
7	Meter Lock Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
8	Meter Lock Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
9	Meter Lock Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
10	Meter Lock Key	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
11	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
12	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
13	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
14	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
15	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
16	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
17	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
18	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
19	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
20	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
21	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
22	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
23	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
24	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
25	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
26	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
27	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
28	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
29	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
30	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
31	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
32	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
33	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
34	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
35	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
36	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
37	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
38	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
39	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
40	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
41	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
42	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
43	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
44	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
45	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
46	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
47	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
48	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
49	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
50	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
51	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
52	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
53	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
54	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
55	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
56	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
57	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
58	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
59	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
60	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
61	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
62	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
63	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
64	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
65	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
66	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
67	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
68	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
69	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
70	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
71	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
72	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
73	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
74	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
75	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
76	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
77	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
78	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
79	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
80	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
81	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
82	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
83	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
84	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
85	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
86	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
87	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
88	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
89	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
90	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
91	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
92	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
93	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
94	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
95	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
96	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
97	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
98	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
99	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
100	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
101	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
102	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
103	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
104	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
105	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
106	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
107	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
108	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
109	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
110	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
111	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
112	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
113	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
114	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
115	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
116	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
117	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
118	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
119	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
120	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
121	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
122	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
123	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
124	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
125	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
126	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
127	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
128	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
129	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
130	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
131	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
132	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
133	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
134	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
135	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
136	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
137	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
138	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
139	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
140	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
141	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
142	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
143	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
144	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
145	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
146	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
147	Meter Lock Key Damage	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
148	Meter Lock Key Removal	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
149	Meter Lock Key Replacement	[redacted]	[redacted]	[redacted]

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Warwick Telephone Company
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source RFP Factor	Factor	Factor Value	Source RFP Factor
Reg Fee Factor:	0.005480	PCC 25-06	Reg fee factor:	0.00548	PCC 25-06
NANPA Factor:	0.000181	DA 24-975	NANPA factor:	0.000181	DA 24-975
Other CTS TRS factor:	0.016255	DA 24-577	Other CTS TRS Factor:	0.01626	DA 24-577
IP CTS TRS factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services Revenues Line 402d	End User International Calls Originating and Terminating on U.S. Telephone Lines Line 403d**	End User Total Rates Revenues Line 404d	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Line 406d	End User Revenues from Resellers Not Contributing to USC Line 414a	TRS IP CTS Contribution Base Revenues Line 414b	TRS Other Contribution Base Revenues Line 414c	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 12 or The sum of form 499-A Line 405d + Line 406 + Line 410d + Line 412a + Line 414d + Line 414e + Line 415a + Line 415b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 405c	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 251 adjustments from 2023)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Filings
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input									Input				Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)	Col 15*Col17	Col 15*Col18	Col 16+Col17+Col18	Col 15*Col20	Col 16+Col17+Col18+Col20+Col21	Col 22	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)	Col 15*Col17	Col 15*Col18	Col 24+Col25+Col26	Col 15*Col28	Col 24+Col25+Col26+Col28+Col29	Col 30	[1/(1)-(Col 27 - Col 24)] x Col 24 x Col 31 for NDS source filing, 501a-	Col 24 - Col 31
N/A	Referral	010905	Manassas Timberland Company																														

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Manawa Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Solarus	330905	Manawa Telephone Compar			1.000000				2.037393	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

320905 TRP
Filing Date: 4/17/2024
Filing Entity: Manawa Telephone Company
Transmittal Number: 259

	320905
Study Area Code:	
Study Area Name:	Manawa Telephone Company
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	2.027193
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI If X ≤ 01) or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3636	105.4746	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.4746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (50% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$188.78	$384.62	$387.09	0.6%	105.0%						
17.3.4.A	CT 4 Wire	VG	$302.08	$615.46	$619.41	0.6%	105.0%						
17.3.4.B	CMF	VG	$13.49	$27.48	$27.66	0.6%	105.0%						
17.3.4.B	CMT	VG	$135.18	$275.41	$277.18	0.6%	105.0%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$22.79	$46.43	$46.73	0.6%	105.0%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$22.79	$46.43	$46.73	0.6%	105.0%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$22.79	$46.43	$46.73	0.6%	105.0%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$22.79	$46.43	$46.73	0.6%	105.0%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$791.47	$1,612.54	$1,622.90	0.6%	105.0%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$76.54	$155.94	$156.94	0.6%	105.0%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$22.79	$46.43	$46.73	0.6%	105.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYMT	UC	$19.61	$39.95	$40.21	0.6%	105.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVB BYBT	UC	$25.63	$51.95	$52.29	0.6%	105.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$868.78	$1,770.05	$1,781.62	0.6%	105.0%						
17.3.8.B	DS1-CMT	DS1	$278.84	$568.15	$571.80	0.6%	105.0%						
17.3.8.B	DS1-CMF	DS1	$13.77	$28.05	$28.23	0.6%	105.0%						
17.3.8.B	64K-CMT	64K	$181.93	$370.64	$373.04	0.6%	105.0%						
17.3.8.B	64K-CMF	64K	$18.13	$36.94	$37.18	0.6%	105.1%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$1,659.62	$3,381.30	$3,403.02	0.6%	105.0%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$684.93	$1,395.47	$1,404.44	0.6%	105.0%						
17.3.8.D	DS1 TO 3GG	MULTIPLEX	$684.93	$1,395.47	$1,404.44	0.6%	105.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,647.52	$3,336.27	$3,357.71	0.6%	105.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,112.73	$2,267.07	$2,281.64	0.6%	105.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$886.71	$2,010.32	$2,023.24	0.6%	105.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$7,162.54	$14,592.91	$14,686.67	0.6%	105.0%						
17.3.8.B	DS3-CMT	DS3	$1,790.62	$3,648.20	$3,671.66	0.6%	105.0%						
17.3.8.B	DS3-CMF	DS3	$468.18	$953.87	$960.00	0.6%	105.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$348.25	$709.86	$714.42	0.6%	105.0%						
17.3.7.A	VG-CMT (4Wire 19.2Kbs)	DDS	$218.85	$445.99	$448.86	0.6%	105.0%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$181.93	$370.66	$373.04	0.6%	105.0%						
17.3.7.B	VG-CMT 2.4Kbps 19.2Kbps	DDS	$13.82	$28.12	$28.29	0.6%	105.1%						
17.3.7.B	VG-CMF 56Kbps 64Kbps	DDS	$18.13	$36.94	$37.18	0.6%	105.1%						
17.3.7.C	SWITCHING	DDS	$39.67	$82.49	$82.88	0.5%	105.1%						
17.3.7.C	LOOPS TRANSFER	DDS	$21.72	$44.25	$44.53	0.6%	105.0%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$208.66	$419.38	$422.80	0.8%	105.0%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$552.81	$1,126.28	$1,133.53	0.6%	105.0%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$602.55	$1,227.63	$1,235.52	0.6%	105.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$313.52	$638.76	$642.86	0.6%	105.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,259.70	$2,566.50	$2,582.99	0.6%	105.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$876.23	$1,785.42	$1,796.90	0.6%	105.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$6,085.68	$12,398.92	$12,478.58	0.6%	105.0%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$916.83	$922.72	0.6%	105.0%				
17.3.4.A	CT 4 Wire	VG	$450.00	$916.83	$922.72	0.6%	105.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$672.38	$676.66	0.6%	105.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$916.83	$922.72	0.6%	105.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$906.64	$912.47	0.6%	105.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$1,324.31	$1,332.82	0.6%	105.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$794.18	$799.69	0.6%	105.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Wisconsin Telephone Association
Transmittal Number: 249

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Substitute Factor Value	Exogenous PUC Docket	Factor	Substitute Factor Value	Exogenous PUC Docket
Reg Fee Factor:	0.0051665	FCC 23-66	Reg Fee Factor:	0.0051665	FCC 23-66
NANPA Factor:	0.000165	56 23-575	NANPA Factor:	0.000165	56 23-575
Other LTS TRS Factor:	0.0043155	56 23-577	Other LTS TRS Factor:	0.0043155	56 23-577
IP-LTS TRS Factor:	0.0002150	56 23-577	IP-LTS TRS Factor:	0.0002150	56 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Form 499-A and input the result in below)																							
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403A	End User Interstate Land Private Line Revenues from Data Services ("Special Access") (line 404A	End User International Calls Originating and Terminating at Foreign Ports (Line 412A)*	End User Total Gross Revenues (Line 420A	End User Interstate Gross Revenues (Line 419A	End User International Revenues in Gross USC Base (Line 420A	End User Revenues from Resellers Not Contributing to USC (Line 512A	TRS IP CTS Contribution Base Revenues (Line 514A	TRS Other Contribution Base Revenues (Line 514B)	Reg Fee Base Revenue Deductors Input from Col. 15 of 159-W Line 13 or The sum of form 499-A Line 420A + Line 420b + Line 420d + Line 412A + Line 412b + Line 412d + Line 512A + [Surcharges on interstate telecommunications services and universal service contributions and included in Line 403A or 403e] Round to the nearest dollar.	End User Interstate Sundriver Factor	End User Total Special Access Revenues Including Interstate Sundriver	End User Total Special Access Revenues Less User Interstate Gross Revenues on FCC Form 499A	End User Revenues from 503 Inc Area Rate Elements / End User Interstate Special Access Revenues (Including DSL and DS1) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	80% Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	80% Portion of 2024 Exogenous Costs	80% Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 80% Services
				Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input
191	Name	610015	Wisconsin Telephone Association																																	
															0.249157	$ 1,689,648.80	0.1361158	0.0000000																			

*Line 412a is equivalent to Line 412a on form 499-A.
** If the percentage of 800 revenues in column 14 equals 0, inputs to columns 3 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Matanuska Telephone Association
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	613015	Matanuska Telephone Association	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.7774	$ 108.47	July 1, 2023	NA	NA	NA	1.000000	108.46990	July 1, 2024	July 2, 2024

613015 TRP
Filing Date: 6/17/2024
Filing Entity: Matanuska Telephone Association
Transmittal Number: 239

Study Area Code: 613015
Study Area Name: Matanuska Telephone Association
Study Area Proposed PCI: 108.6699
Study Area Current PCI: 107.7776
Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (SPI) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equals to SBI Limit, or if Proposed API Less Than or Equal to Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 43	Col 53	Col 53	Col 53	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	[Col 61 / Col 60] x Col 59	Col 59 X Ratio of Proposed PCI to Current PCI X 1.05 or Study Area Proposed PCI	Col 53 Must Be Less Than Or Equal To Col 53 To Pass	Sum of Recurring Charges at Rates at Last PCI Update 1.3	Sum of Recurring Charges at Current Rates 1.4	Sum of Recurring Charges at Proposed Rates 1.5	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum Col 56 + Col 59	Sum Col 57 + Col 60	Sum Col 58 + Col 61
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7776	108.6699	113.9933	Pass									
2	Audio and Video Services	107.7776	107.7776	NA	Pass									
3	DS1	107.7776	108.6699	113.9933	Pass									
4	DS3	107.7776	108.6699	113.9933	Pass									
5	High-Capacity DS1 and DS3 > DS3	107.7776	108.6699	113.9933	Pass									
6	Wideband Data and Wideband Analog Services	107.7776	107.7776	NA	Pass									
7	Total Lines 1, 2, 3, 4 and Miscellaneous Charges)	107.7776	108.6699	108.6699	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 36 Term Plan Demand (MRC Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 36 Term Plan Demand (MRC Discount)	Average Monthly Revenue At Last PCI Update (July 1, 2023)	Average Monthly Revenue At Current Rate (July 1, 2024)	Average Monthly Revenue At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	[Col 65 / Col 64] - 1	Input	Input	Input	[(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)] = Col 63 x Col 68 x Appropriate Discount))	[(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)] = (Col 64 x Col 68 x Appropriate Discount))	[(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)] = (Col 65 x Col 68 x Appropriate Discount))	Col 72 - Col 71
	** METALLIC SPECIAL ACCESS SVCS**												
	SPECIAL METALLIC CHANNEL TERM	METAL	$ 32.92	$ 32.92	$ 33.14	0.669%							
	SPECIAL METALLIC CHANNEL MILEAGE TERMINATION	METAL	$ 3.91	$ 3.91	$ 3.93	0.511%							
	SPECIAL METALLIC BRIDGING - THREE PAIRWIRE	METAL	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL METALLIC BRIDGING - WIRE	METAL	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	DSL ACCESS SERVICE CONNECTION POINT 160KBIT-T	METAL	$ 216.76	$ 216.76	$ 218.41	0.762%							
	DSL ACCESS SERVICE CONNECTION POINT 1024KBIT-T	METAL	$ 1,332.51	$ 1,332.50	$ 1,342.66	0.762%							
	** TELEGRAPH SPECIAL ACCESS SVCS **												
	SPECIAL TELEGRAPH CHANNEL TERM 2-WIRE	TGR	$ 32.92	$ 32.92	$ 33.14	0.669%							
	SPECIAL TELEGRAPH CHANNEL TERM 4-WIRE	TGR	$ 65.84	$ 65.84	$ 66.28	0.669%							
	SPECIAL TELEGRAPH CHANNEL MILEAGE FACILITY	TGR	$ 3.91	$ 3.91	$ 3.93	0.511%							
	SPECIAL TELEGRAPH CHANNEL MILEAGE TERMINATION	TGR	$ 39.16	$ 39.16	$ 39.42	0.665%							
	SPECIAL TELEGRAPH BRIDGING - TWO WIRE	TGR	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL TELEGRAPH BRIDGING - FOUR WIRE	TGR	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	** VOICE GRADE SPECIAL ACCESS SVCS **												
	SPECIAL VOICE CHANNEL TERM 2-WIRE	VG	$ 65.82	$ 65.82	$ 65.66	-0.243%							
	SPECIAL VOICE CHANNEL TERM - FOUR WIRE	VG	$ 65.82	$ 65.82	$ 65.66	-0.243%							
	SPECIAL VOICE CHANNEL MILEAGE FACILITY	VG	$ 3.91	$ 3.91	$ 3.90	-0.256%							
	SPECIAL VOICE CHANNEL MILEAGE TERMINATION	VG	$ 39.16	$ 39.16	$ 39.06	-0.256%							
	SPECIAL VOICE BRIDGING - TWO WIRE	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL VOICE BRIDGING - FOUR WIRE	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL DATA BRIDGING TWO WIRE	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL DATA BRIDGING FOUR WIRE	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL TELEPHOTO BRIDGING TWO WIRE	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL DATAPHONE ACCESSIBLE TWO WIRE	VG	$ 22.75	$ 22.75	$ 22.90	0.659%							
	SPECIAL DATAPHONE SECURITY TWO WIRE	VG	$ 22.75	$ 22.75	$ 22.90	0.659%							
	SPECIAL DATAPHONE SECURITY FOUR WIRE	VG	$ 119.62	$ 120.61	$ 121.40	0.655%							
	SPECIAL DATAPHONE ADDRESSABLE TWO WIRE	VG	$ 24.95	$ 24.95	$ 24.50	-1.804%							
	SPECIAL DATAPHONE ADDRESSABLE FOUR WIRE	VG	$ 105.47	$ 105.47	$ 106.05	0.550%							
	5% TELEMETRY ACTIVE BRIDGING SPLIT BAND	VG	$ 10.62	$ 10.62	$ 10.68	0.565%							
	5% TELEMETRY ACTIVE BRIDGING SUMMATION	VG	$ 8.16	$ 8.16	$ 8.20	0.490%							
	METALLIC TELEGRAPH MILEAGE BRIDGING	VG	$ 0.81	$ 0.81	$ 0.75	-7.407%							
	SPECIAL VOICE CONDITIONING C TYPE	VG	$ 9.81	$ 9.81	$ 9.87	0.612%							
	5% VOICE CONDITIONING IMPROV ATTENUATION	VG	$ -	$ -	$ -	0.000%							
	5% VOICE CONDITIONING IMPROV ENVELOPE DELAY	VG	$ -	$ -	$ -	0.000%							
	SPECIAL VOICE CONDITIONING DATA CAPABIL	VG	$ 8.16	$ 8.16	$ 8.20	0.490%							
	5% VOICE CONDITIONING TELEPHOTO CAPABIL	VG	$ 9.81	$ 9.81	$ 9.87	0.612%							
	5% VOICE CONDITIONING SIGNALING CURRENT	VG	$ -	$ -	$ -	0.000%							
	5% VOICE IMPROVED RETURN LOSS	VG	$ 12.40	$ 12.40	$ 12.46	0.484%							
	5% VOICE IMPROVED RETURN LOSS 4 W	VG	$ 14.00	$ 14.00	$ 14.00	0.000%							
	5% VOICE CLVP, SPECIFIED RECEIVE LEVEL	VG	$ 10.99	$ 10.99	$ 10.66	-3.003%							
	SPECIAL VOICE MULTIPLEXING	VG	$ 211.64	$ 211.64	$ 212.92	0.605%							
	METALLIC VOICE SIGNALING TERMINAL	VG	$ 24.47	$ 24.47	$ 24.62	0.613%							
	SPECIAL VOICE SELECTIVE SIGNALING	VG	$ 8.81	$ 8.81	$ 8.75	-0.681%							
	5PC VOICE TRANSFER 4-PORT ARRANGEMENT	VG	$ 3.15	$ 3.15	$ 3.21	1.905%							
	5PC VOICE TRANSFER 5-PORT ARRANGEMENT	VG	$ 7.02	$ 7.02	$ 7.08	0.855%							
	** AUDIO AND VIDEO SERVICES **												
	5PL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	AV	$ 58.62	$ 58.62	$ 59.00	0.648%							
	5PL AUDIO CHAN TERM 200 TO 3500 HZ DAY	AV	$ 9.82	$ 9.82	$ 9.88	0.611%							
	5PL AUDIO CHAN TERM 300 TO 5000 HZ MONTH	AV	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL AUDIO CHAN TERM 300 TO 5000 HZ DAY	AV	$ 10.21	$ 10.21	$ 10.27	0.587%							
	5PL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	AV	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL AUDIO CHAN TERM 50 TO 8000 HZ DAY	AV	$ 10.21	$ 10.21	$ 10.27	0.587%							
	5PL AUDIO CHAN TERM 50 TO 10000 HZ MONTH	AV	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL AUDIO CHAN TERM 50 TO 10000 HZ DAY	AV	$ 10.21	$ 10.21	$ 10.27	0.587%							
	5PL AUDIO CHAN 600 TO 3200 HZ	AV	$ 9.82	$ 9.82	$ 9.88	0.611%							
	5PL AUDIO CH MIL FAC 100 TO 5000 HZ DAY	AV	$ 0.82	$ 0.82	$ 0.88	7.317%							
	5PL AUDIO CH MIL FAC 100 TO 5000 HZ MO	AV	$ 7.88	$ 7.88	$ 7.99	1.396%							
	5PL AUDIO CH MIL FAC 100 TO 5000 HZ DAY	AV	$ 0.75	$ 0.75	$ 0.75	0.000%							
	5PL AUDIO CH MIL FAC 50 TO 8000 HZ MO	AV	$ 11.82	$ 11.82	$ 11.91	0.761%							
	5PL AUDIO CH MIL FAC 50 TO 8000 HZ DAY	AV	$ 1.17	$ 1.17	$ 1.18	0.855%							
	5PL AUDIO CH MIL FAC 50 TO 10000 HZ MO	AV	$ 15.78	$ 15.78	$ 15.88	0.634%							
	5PL AUDIO CH MIL FAC 50 TO 10000 HZ DAY	AV	$ 1.57	$ 1.57	$ 1.58	0.637%							
	5PL AUDIO CH MIL TERM 100 TO 5000 HZ MO	AV	$ 39.54	$ 39.54	$ 39.82	0.708%							
	5PL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	AV	$ 3.97	$ 3.97	$ 3.99	0.504%							
	5PL AUDIO CH MIL TERM 100 TO 10000 HZ MO	AV	$ 79.14	$ 79.14	$ 79.67	0.670%							
	5PL AUDIO CH MIL TERM 100 TO 10000 HZ DAY	AV	$ 7.97	$ 7.97	$ 7.97	0.000%							
	5PL AUDIO CH MIL TERM 50 TO 8000 HZ MO	AV	$ 118.76	$ 118.76	$ 119.52	0.640%							
	5PL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	AV	$ 11.88	$ 11.88	$ 11.96	0.673%							
	5PL AUDIO CH MIL TERM 50 TO 10000 HZ MO	AV	$ 158.64	$ 158.64	$ 159.68	0.655%							
	5PL AUDIO CH MIL TERM 50 TO 10000 HZ DAY	AV	$ 15.92	$ 15.92	$ 15.92	0.000%							
	5PL AUDIO BRIDGING DISTRIBUTION AMP MO.	AV	$ 20.47	$ 20.47	$ 20.60	0.635%							
	5PL AUDIO BRIDGING DISTRIBUTION AMP DAY	AV	$ 2.05	$ 2.05	$ 2.06	0.488%							
	METAL AUDIO GAIN CONDITIONING MO	AV	$ 14.48	$ 14.48	$ 14.58	0.691%							
	SPECIAL AUDIO GAIN CONDITIONING DAY	AV	$ 1.45	$ 1.45	$ 1.46	0.690%							
	SPECIAL AUDIO STEREO	AV	$ 25.92	$ 25.92	$ 25.67	-0.965%							
	SPECIAL AUDIO STEREO	AV	$ 2.59	$ 2.59	$ 2.59	0.000%							
	5PL VIDEO CHAN TERM TV-1 CIR 2 MO.	AV	$ 605.62	$ 605.62	$ 609.50	0.640%							
	5PL VIDEO CHAN TERM TV-1 CIR 2 DAY	AV	$ 315.16	$ 315.16	$ 315.26	0.032%							
	5PL VIDEO CHAN TERM ETV-1 MO.	AV	$ 605.62	$ 605.62	$ 609.50	0.640%							
	5PL VIDEO CHAN TERM ETV-1 DAY	AV	$ 315.16	$ 315.16	$ 315.26	0.032%							
	5PL VIDEO CHAN TERM TV-15 MO.	AV	$ 605.62	$ 605.62	$ 609.50	0.640%							
	5PL VIDEO CHAN TERM TV-15 DAY	AV	$ 315.16	$ 315.16	$ 315.26	0.032%							
	5PL VIDEO CHAN MILEAGE FACILITY MO.	AV	$ 513.47	$ 513.47	$ 516.78	0.644%							
	5PL VIDEO CHAN MILEAGE FACILITY DAY	AV	$ 267.14	$ 267.14	$ 267.31	0.064%							
	5PL VIDEO CHAN MILEAGE TERMINATION MO.	AV	$ 169.14	$ 169.14	$ 132.72	-21.526%							
	5PL VIDEO CHAN MILEAGE TERMINATION DAY	AV	$ 102.08	$ 102.08	$ 356.00	248.727%							
	** DS1 SPECIAL ACCESS SERVICES **												
	5PL HIGH CAP CHAN TERM 1.544 MBPS MO.	DS1	$ 254.47	$ 254.47	$ 256.11	0.644%							
	5PL HIGH CAP CHAN MILE FACILITY 0-5 MBPS MO.	64K	$ 5.32	$ 5.32	$ 5.36	0.752%							
	5PL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	DS1	$ 15.76	$ 15.76	$ 15.86	0.635%							
	5PL HIGH CAP CHAN MILE TERM 0-5 MBPS MO.	64K	$ 55.00	$ 55.00	$ 55.66	1.200%							
	5PL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	DS1	$ 81.68	$ 81.68	$ 82.21	0.650%							
	** 64K SPECIAL ACCESS SERVICES **												
	5PL HC CHAN TERM 44.736 MBPS MO. TI DS3	DS3	$ 2,098.11	$ 2,098.10	$ 2,111.62	0.644%							
	5PL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	DS3	$ 157.16	$ 157.16	$ 158.05	0.566%							
	5PL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	DS3	$ 526.53	$ 526.53	$ 527.90	0.260%							
	** MULTIPLEXING **												
	5PL HIGH CAPACITY MULTIPLEXING DS1 TO DS3	MULTIPLEX	$ 486.15	$ 486.15	$ 489.28	0.644%							
	5PL HIGH CAPACITY MULTIPLEXING DS1 TO DS0	MULTIPLEX	$ 199.60	$ 199.60	$ 199.60	0.000%							
	5PL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	MULTIPLEX	$ 200.65	$ 200.65	$ 201.96	0.652%							
	5PL HIGH CAPACITY MULTIPLEXING DS0 TO SUBRATE 2.4 KBPS	MULTIPLEX	$ 479.68	$ 479.68	$ 482.77	0.644%							
	5PL HIGH CAPACITY MULTIPLEXING DS0 TO SUBRATE 4.8 KBPS	MULTIPLEX	$ 325.95	$ 325.95	$ 328.05	0.644%							
	5PL HIGH CAPACITY MULTIPLEXING DS0 TO SUBRATE 9.6 KBPS	MULTIPLEX	$ 289.00	$ 289.00	$ 290.86	0.644%							
	** OPTIONAL SERVICES **												
	5PL METALLIC CHANNEL MILEAGE TERMINATION	OPTIONAL SERVICES	$ 141.94	$ 141.94	$ 142.86	0.648%							
	5PL HIGH CAPACITY TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 176.11	$ 176.11	$ 177.25	0.648%							
	5PL HIGH CAPACITY CLEAR CHANNEL CAPABILITY PER 1.544												
	5PL HIGH CAPACITY SHARED JOINT RAIL INTERFACE TRANSPORT												
	5PL HIGH CAPACITY DSL ACCESS SERVICE CONNECTION 44.736	ASCP	$ 1,762.71	$ 1,762.70	$ 1,774.10	0.646%							
	** DS3 Services **												
	5PL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	DDS	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	DDS	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	DDS	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIGITAL DATA CHAN TERM 56 TO 64K MO.	PAN	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	DDS	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	DDS	$ 102.07	$ 102.07	$ 102.72	0.637%							
	5PL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	DDS	$ 3.75	$ 3.75	$ 3.77	0.533%							
	5PL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	DDS	$ 3.75	$ 3.75	$ 3.77	0.533%							
	5PL DIG DATA CHAN MILEAGE FACILITY 9.6 KBPS MO.	DDS	$ 3.75	$ 3.75	$ 3.77	0.533%							
	5PL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	DDS	$ 3.75	$ 3.75	$ 3.77	0.533%							
	5PL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	DDS	$ 5.32	$ 5.32	$ 5.36	0.752%							
	5PL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	DDS	$ 37.62	$ 37.62	$ 37.87	0.665%							
	5PL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	DDS	$ 37.62	$ 37.62	$ 37.87	0.665%							
	5PL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	DDS	$ 37.62	$ 37.62	$ 37.87	0.665%							
	5PL DIG DATA CHAN MILEAGE TERM 56 TO 64K MO.	PAN	$ 37.62	$ 37.62	$ 37.87	0.665%							
	5PL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	DDS	$ 55.00	$ 55.00	$ 55.66	1.200%							
	5PL DIG DATA BRIDGING	DDS	$ 8.98	$ 8.98	$ 9.06	0.891%							
	5PL DIG DATA LOOP TRANSFER ARRANGEMENT	DDS	$ 6.81	$ 6.81	$ 6.88	1.028%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	Annual Revenues At Last PCI Update	Annual Revenues At Current Rate	Annual Revenues At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	Col 77 / Col 76] - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** METALLIC SPECIAL ACCESS SVCS**										
	5PL METALLIC CHAN TERM NONRECURRING CHG	METAL	$ 485.00	$ 485.00	$ 488.11	0.640%					
	DSL ACCESS SERVICE CONNECTION POINT 160KBIT-T NRC	METAL	$ 485.00	$ 485.00	$ 488.11	0.640%					
	DSL ACCESS SERVICE CONNECTION POINT 1024KBIT-T NRC	METAL	$ 700.00	$ 700.00	$ 705.00	0.714%					
	** TELEGRAPH SPECIAL ACCESS SVCS **										
	5PL TELEGRAPH CHAN TERM NONRECURRING CHG	TGR	$ 485.00	$ 485.00	$ 488.11	0.640%					
	5PL TELEGRAPH CHAN TERM NONRECURRING CHG	TGR	$ 485.00	$ 485.00	$ 488.11	0.640%					
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	5PL VOICE CHAN TERM 2W NONRECURRING CHG	VG	$ 485.00	$ 485.00	$ 488.11	0.640%					
	5PL VOICE CHAN TERM 4W NONRECURRING CHG	VG	$ 485.00	$ 485.00	$ 488.11	0.640%					
	** AUDIO AND VIDEO SERVICES **										
	200 TO 3500 HZ MONTH NONRECURRING CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	200 TO 3500 HZ MONTH NONRECURRING CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	300 TO 5000 HZ MONTH NONRECURRING CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	50 TO 8000 HZ MONTH NONRECURRING CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	50 TO 10000 HZ MONTH NONRECURRING CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	5PL VIDEO CHAN TERM TV-1 TO TV-15 DAY CHG	AV	$ 485.00	$ 485.00	$ 488.11	0.640%					
	5PL VIDEO CHAN TERM TV-1 TO TV-15 DAY CHG	AV	$ 359.67	$ 359.67	$ 357.90	-0.492%					
	** OPTIONAL SERVICES **	WATS									
	5PL HIGH CAPACITY DSL ACCESS SERVICE CONNECTION NRC	ASCP	$ 485.00	$ 485.00	$ 488.11	0.640%					
	5PL HIGH CAPACITY DSL ACCESS SERVICE CONNECTION NRC	ASCP	$ 700.00	$ 700.00	$ 705.00	0.714%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
	5PL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	DS1	$ 359.67	$ 359.67	$ 357.90	-0.492%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	5PL HC 44.736 MBPS NONRECURRING CHARGE(TI DS3)	DS3	$ 479.61	$ 479.61	$ 482.69	0.643%					
	** DS3 Services **	PAN									
	5PL DIG DATA 2.4 KBPS TO 64.0 KBPS NONRECURRING CHARGE	DDS	$ 420.00	$ 420.00	$ 422.00	0.476%					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	DO 23-86	Reg Fee Factor:	0.005400	DO 23-86
NANPA Factor:	0.002100	DA 23-575	NANPA Factor:	0.002100	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP CTS TRS Factor:	0.000255	DA 23-577	IP CTS TRS Factor:	0.000255	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors – BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) – BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 412e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 412e or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 2 / (Col 5 - Col 3)	Col 2 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0.	IP TRS Fee Factor	Other TRS Fee Factor	Total TRS Fee	NANPA Factor and $25	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 5 - Col 7) x 2024 NANPA Factor and $25	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	(1/(9) x (Col 27 - Col 10)) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 23
link	Current Sprint	243929	Mid-Maine Telephone, LLC															1	$0.005	$139.11	$697.95	$797.07	$58.48	$905.47	$0.00	1	$0.005	$139.11	$697.95	$797.07	$58.48	$905.47	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	103315	Mid-Maine Telephone, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

103315 TRP
Filing Date: 6/17/2024
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 259

Study Area Code: 103315
Study Area Name: Mid-Maine Telephone, LLC
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line Nos.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass									
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	107.9247	108.6377	114.0490	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.9247	108.6377	114.0490	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.9247	108.6377	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
2q Tariff #1	VG-CT 2W	VG	$30.95	$30.95	$30.24	0.8%							
2q Tariff #1	VG-CT 4W	VG	$48.07	$48.07	$48.38	0.8%							
2q Tariff #1	VG-CMT	VG	$21.52	$21.52	$21.66	0.8%							
2q Tariff #1	VG-CME	VG	$2.15	$2.15	$2.16	0.8%							
2q Tariff #1	VG-Bridging (all)	VG	$3.83	$3.83	$3.65	0.8%							
2q Tariff #1	Conditioning - C	VG	$5.32	$5.32	$5.36	0.8%							
2q Tariff #1	Conditioning - Data	VG	$4.73	$4.73	$4.76	0.8%							
2q Tariff #1	Conditioning - Telephoto	VG	$5.02	$5.02	$5.05	0.8%							
2q Tariff #1	Improved Return Lost 2W & 4W	VG	$8.58	$8.58	$8.64	0.8%							
2q Tariff #1	Customer Specified 2W	VG	$5.75	$5.75	$5.79	0.8%							
2q Tariff #1	Multiplexing to Telegraph	VG	$125.96	$125.96	$126.77	0.8%							
2q Tariff #1	Signaling Capability	VG	$12.18	$12.18	$12.26	0.8%							
2q Tariff #1	Selective Signaling	VG	$3.63	$3.63	$3.65	0.8%							
2q Tariff #1	Transfer Arrangement - Per #	VG	$1.74	$1.74	$1.75	0.8%							
2q Tariff #1	Transfer Arrangement - Per 5	VG	$3.98	$3.98	$4.01	0.8%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
2q Tariff #1	DS1-CT	DS1	$137.49	$137.49	$138.33	0.8%							
2q Tariff #1	DS1-CMT	DS1	$44.38	$44.38	$44.66	0.8%							
2q Tariff #1	DS1-CME	DS1	$8.98	$8.98	$8.41	0.8%							
2q Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$264.14	$264.14	$265.84	0.8%							
2q Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$109.02	$109.02	$109.73	0.8%							
2q Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$109.01	$109.01	$109.71	0.8%							
2q Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$260.82	$260.82	$262.30	0.8%							
2q Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$177.10	$177.10	$178.23	0.8%							
2q Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$157.03	$157.03	$158.04	0.8%							
2q Tariff #1	Automatic Loop Transfer	DS1	$87.88	$87.88	$88.55	0.8%							
2q Tariff #1	Transfer Arrangements	DS1	$95.89	$95.89	$96.53	0.8%							
2q Tariff #1	NCTE 1.544	DS1	$49.88	$49.88	$50.22	0.8%							
2q Tariff #1	NTCS ALT	DS1	$300.48	$300.48	$301.77	0.4%							
2q Tariff #1	DS1 Access Service Connection	DS1	$139.47	$139.47	$140.33	0.8%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
2q Tariff #1	DS3-CT	DS3	$1,139.93	$1,139.93	$1,147.29	0.8%							
2q Tariff #1	DS3-CMT	DS3	$284.98	$284.98	$286.81	0.8%							
2q Tariff #1	DS3-CME	DS3	$14.51	$14.51	$14.99	0.8%							
2q Tariff #1	DS Access Service Connection	DS3	$968.94	$968.94	$974.77	0.8%							
	** DDS Services **	DDS											
2q Tariff #1	DDS CT	DDS	$55.40	$55.40	$55.81	0.8%							
2q Tariff #1	DDS CMT 2.4-19.2	DDS	$2.04	$2.04	$2.05	0.8%							
2q Tariff #1	DDS CMT 56 +	DDS	$2.88	$2.88	$2.90	0.8%							
2q Tariff #1	DDS CMT 2.4-19.2	DDS	$20.43	$20.43	$20.56	0.8%							
2q Tariff #1	DDS CMT 56 +	DDS	$28.96	$28.96	$29.14	0.8%							
2q Tariff #1	DDS Bridging	DDS	$4.88	$4.88	$4.91	0.8%							
2q Tariff #1	DDS Loop Transfer Arrangement	DDS	$3.45	$3.45	$3.48	0.8%							
2q Tariff #1	DDS Channel Service Unit per Termination	DDS	$17.29	$17.29	$17.40	0.8%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
2q Tariff #1	Voice Grade Special Access Svc.	VG	$485.67	$485.67	$488.79	0.6%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
2q Tariff #1	DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
2q Tariff #1	DS Access Service Connection	DS1	$485.67	$485.67	$488.79	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
2q Tariff #1	DS3 Special Access Svc	DS3	$485.67	$485.67	$488.79	0.6%					
2q Tariff #1	DS Access Service Connection	DS3	$703.92	$703.92	$708.45	0.6%					
	** DDS Services **	DDS									
2q Tariff #1	DDS Special Access Svc	DDS	$420.91	$420.91	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
2q Tariff #1	Access Order Charge	MISC	$92.82	$92.82	$93.42	0.6%					

Exogenous Costs Redacted
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Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.001205	DA 23-975	NANPA Factor	0.001047	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016115	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.00035	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at foreign Ports Line 412e* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 plus The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410f + Line 410g + Line 410e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 410e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (F) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 2)	Col 2 x (1 / Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF 0C is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If 0C is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2024 IP TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing	Col 30 + Col 31 - Col 22
5rck	Fontastic Communications, Inc.	4413d0	Miller Telephone																															

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Miller Telephone
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	TelAtlantic Communic	421920	Miller Telephone			1.000000				0.708782	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

421620.TAP
Filing Date: 4/17/2024
Miller Telephone
Transmittal Number: 208

Study Area Code: 421620
Study Area Name: Miller Telephone
Study Area Company Relationship Unfreeze Factor: 1.000000
Study Area Rent Contribution or Net Recipient Factor: 0.784782
Study Area Loop Factor: 100.642000
Study Area Current PCI: 109.000000
Year Incentive Regulation for Business Data Services Took Effect (Input):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Proposed Access Service Group (for Fixed Bands)	Proposed Service Band Index (for Service Bands) or Proposed Access Service Group (for Fixed Bands)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Row if Proposed Rate Is Less Than or Equal to SBI Limit, or if Proposed ARI Less Than or Equal to PCI	Row if Proposed Rate Is Greater Than SBI Limit, or if Proposed ARI Greater Than PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57
Line No.		1/20.0000	(Col 52 - Col 54)/1.1 Col 47	(Col 47 X Ratio of Proposed PCI to SBI Upper Limit for Study Area's Proposed PCI)	Col 49 Must Be Equal To Col 48 ToPass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 52 + Col 54)	Sum (Col 53 + Col 55)
1	Density Zones, Switch Ownership and Wholesale Special Access Services	420.0000	Informational Only	n.a.	Pass							
2	Access over Video Services	450.0000	Informational Only	n.a.	Pass							
3	Fiber	450.0000	Informational Only	n.a.	Pass							
4	Copper	450.0000	Informational Only	n.a.	Pass							
5	Fixed Capacity DS3 and DS1 + DS0	400.0000	99.3016	109.9246	Pass							
6	Broadband, Data and Wholesale Packet Services	450.0000	Informational Only	n.a.	Pass							
7	Total Lines 1, 2, 3, 4 and Miscellaneous Charges	450.0000	99.3016	109.9025	Pass							

Recurring Charges

											Avg/ann Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE Tariffed DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 10 Years Plan Demand (10% Discount)	EXAMPLE Tariffed DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5 Years Plan Demand (15% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Curr'cy
		Col 58	Col 59	Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69
Input	Input	Input	Input	Col 61 X Category Reclassifying Lambda or Unfreeze Factor X Rent Contribution or Net Recipient Factor Input	Input	(Col 62 - Col 60) X 1	(Col 62 - Col 59) X 1	Input	Input	Input	(Col 64 or Col 65) + (Col 64 or Col 65) X Col 66 X Appropriate Discount %	(Col 64 or Col 65) + (Col 64 or Col 65) X Col 66 X Appropriate Discount %	Col 68 - Col 67
1.1.4.A	*** AREA CODING SPECIAL ACCESS DATA ***	VG											
1.1.4.A	415 Area	VG	$424.00	$424.00	$424.00	0.0%	0.0%						
1.1.4.A	628 Area	VG	$424.00	$424.00	$424.00	0.0%	0.0%						
1.1.4.A	CMA	VG	$6.54	$6.54	$6.54	0.0%	0.0%						
1.1.4.A	LMA	VG	$96.78	$96.78	$96.78	0.0%	0.0%						
1.1.4.B	DS1 Limited Distance 2 Miles	VG	$424.00	$424.00	$424.00	0.0%	0.0%						
1.1.4.B	DS1 Limited Distance 4 Miles	VG	$424.00	$424.00	$424.00	0.0%	0.0%						
1.1.4.C	DS1 Distance 2 Miles	VG	$10.00	$10.00	$11.50	0.0%	15.0%						
1.1.4.C	DS1 Distance 4 Miles	VG	$24.00	$24.00	$27.60	0.0%	15.0%						
1.1.4.C	MILEAGE/ZONE HOETS TO TELEGRAPH	VG	$385.00	$385.00	$385.00	0.0%	0.0%						
1.1.4.C	MILEAGE/ZONE HOETS TO TELEGRAPH	VG	$385.00	$385.00	$385.00	0.0%	0.0%						
1.1.4.C	SUPERTEK CONSUMER TO ARRAGEMENT	VG	$55.00	$55.00	$55.00	0.0%	0.0%						
1.1.4.C	SUPERTEK ARRANGEMENT PERFORMANCE	VG	$1.00	$1.00	$1.15	0.0%	15.0%						
1.1.4.C	SUPERTEK ARRANGEMENT PERFOR PORT	VG	$11.00	$11.00	$12.65	0.0%	15.0%						
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** MASTS SPECIAL ACCESS DATA ***	MASTS											
Statewide	Statewide MASTS Internal Assessment	MASTS	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	MASTS	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	MASTS	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	MASTS	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	MASTS	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** MICHOAC VISION ACCESS DATA ***	MIVAL											
Statewide	Statewide MIVAL Internal Access Svc	MIVAL	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	MIVAL	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	MIVAL	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	MIVAL	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	MIVAL	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** TELEGRAPH SPECIAL ACCESS DATA ***	TGR											
Statewide	Statewide Telegraph Internal Access Svc	TGR	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	TGR	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	TGR	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	TGR	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	TGR	$47.00	$47.00	$47.00	0.0%	0.0%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Statewide	Statewide Audio and Video Services	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1											
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
1.1.4.B	4W-1MF	4DR	$10.00	$8.70	$8.70	0.0%	-13.0%						
1.1.4.B	DS1-FT	DS1	$620.00	$620.00	$620.00	0.0%	0.0%						
1.1.4.B	DS1-UMT	DS1	$340.00	$340.00	$340.00	0.0%	0.0%						
1.1.4.B	DS1-UMT	DS1	$340.00	$340.00	$340.00	0.0%	0.0%						
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3											
1.1.4.A	DS3-CT	DS3	$1,221.00	$1,099.80	$1,221.00	0.0%	11.0%						
1.1.4.A	DS3-FT	DS3	$1,221.00	$1,221.00	$1,221.00	0.0%	0.0%						
1.1.4.B	DS3-UMT	DS3	$620.00	$620.00	$620.00	0.0%	0.0%						
1.1.4.C	DS1 Access Service Connection	DS3	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** DS0 Services ***	DS0											
1.1.4.A	DS0-CT-4W	DS0	$249.00	$179.28	$179.28	0.0%	-28.0%						
1.1.4.B	DS0-UMT 4-300bps-19.2Kbps	DS0	$249.00	$224.10	$224.10	0.0%	-10.0%						
1.1.4.B	DS0-UMT Mid-Sem Mid-Sem	DS0	$124.00	$61.92	$61.92	0.0%	-50.0%						
1.1.4.B	DS0-UMT 2 4800bps-19.2Kbps	DS0	$0.00	$0.43	$0.35	0.0%	-19.0%						
1.1.4.B	DS0-UMT Mid-Sem Mid-Sem	DS0	$0.00	$37.41	$30.35	0.0%	-19.0%						
1.1.4.C	DS0-Channelization	DS0	$10.00	$10.00	$11.50	0.0%	15.0%						
1.1.4.C	DS0-Mid-Sem Removed	DS0	$10.00	$10.00	$11.50	0.0%	15.0%						
	*** BROADBAND DATA AND BROADBAND ACCESS SVCS ***	BBDS											
Statewide	Statewide Broadband Data and Broadband Access Services	BBDS	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	BBDS	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	BBDS	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	BBDS	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	BBDS	$0.00	$0.00	$0.00	0.0%	0.0%						
	*** MISCELLANEOUS CHARGES *** (Access ordering, additional labor, etc.)	MISC											
1.1.4.A	MEA TAP-DS	MEA TAP-DS	$6,500.00	$6,500.00	$6,500.00	0.0%	0.0%						
1.1.4.A	MEA TAP-VG	MEA TAP-VG	$6,500.00	$6,500.00	$6,500.00	0.0%	0.0%						
1.1.4.B	DS1 ACCESS SERVICE CONNECTION 1.544 Mbps	ASCF	$6,500.00	$6,500.00	$6,500.00	0.0%	0.0%						
1.1.4.C	DS1 ACCESS SERVICE CONNECTION 64.784 Mbps	ASCF	$6,500.00	$6,500.00	$6,500.00	0.0%	0.0%						
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Reclassifying Lambda or Unfreeze Factor X Rent Contribution or Net Recipient Factor	Input	(Col 75 - Col 73) - 1	(Col 75 - Col 72) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	*** MISCELLANEOUS SPECIAL ACCESS SVCS ***	VG									
A	Access Orders Special Access Svc	VG	$420.00	$418.95	$424.00	0.0%	0.9%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS3 SPECIAL ACCESS SERVICES ***	DS1									
1.1.4.A	DS3-CT	DS1	$620.00	$618.45	$620.00	0.0%	0.0%				
1.1.4.F	DS1 Access Service Connection	DS1	$450.00	$448.88	$281.25	0.0%	-37.5%				
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
3	3	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
1.1.4.A	DS3 Special Access Svc	DS3	$420.00	$324.12	$311.85	0.0%	-25.7%				
1.1.4.F	DS1 Access Service Connection	DS1	$620.00	$618.45	$620.00	0.0%	0.0%				
A	A	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** DS0 Services ***	DS0									
1.1.4.A	DS0 Special Access Svc	DS0	$600.00	$576.72	$576.72	0.0%	-3.9%				
1	1	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
3	3	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
	*** MISCELLANEOUS CHARGES *** (Access ordering, additional labor, etc.)	MISC									
1.1.4.A	Access Orders Charge	MISC	$65.00	$65.00	$61.75	0.0%	-5.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
A	A	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Cost-Redacted
Filing Date: 6/17/2024
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Pointline Factor Value	Source FCC Order	**Factor**	Pointline Factor Value	Source FCC Order
Reg Fee Factor:	0.006408	FCC 23-66	Reg Fee Factor:	0.006408	FCC 23-66
NANPA Factor:	0.0001047	DA 23-475	NANPA Factor:	0.0001047	DA 23-475
Other CTS TRS Factor:	0.018150	DA 23-577	Other CTS TRS Factor:	0.018150	DA 23-577
IP-CTS TRS Factor:	0.000250	DA 23-577	IP-CTS TRS Factor:	0.000250	DA 23-577

			Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holdline Comparix ID	Holdline Comparix Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 516a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410g + Line 410h + Line 410i + Line 413b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services ** Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / Col 5 - Col 10	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF IC is exempt or result is less than $1,000, Reg Fee = $0	Col 9 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. IF IC is exempt or result is less than $1,000, Reg Fee = $0	Col 9 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(2/9) x (Col 27 - Col 19) + Col 13 x Col 14 for MAG course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
N/A	N/A	280460	Mound Bayou Tel & Comm, Inc.															1								1									

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Mound Bayou Telephone & Communications, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280462	Mound Bayou Tel & Comm,	2.0000%	2.6425%	[redacted]	$0.00	1.0000	[redacted]	109.5130	July 1, 2023	NA	NA	NA	1.000000	109.513000	July 1, 2024	July 2, 2024

280462 TRP
Filing Date: 6/17/2024
Filing Entity: Mound Bayou Telephone & Communications, Inc.
Transmittal Number: 259

Study Area Code: 280462
Study Area Name: Mound Bayou Tel & Comm, Inc.
Study Area Proposed PCI: 109.4276
Study Area Current PCI: 108.7290
Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP Col 69	Proposed SBI or Proposed API Col 90	Proposed SBI Upper Limit or Proposed PCI Col 91	Pass if Proposed SBI Less Than or Equal To Proposed Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 92	At Last PCI Update (July 1, 2023) Col 93	At Current Rate (July 1, 2024) Col 94	At Proposed Rate (July 2, 2024) Col 95	At Last PCI Update (July 1, 2023) Col 96	At Current Rate (July 1, 2024) Col 97	At Proposed Rate (July 2, 2024) Col 98	At Last PCI Update (July 1, 2023) Col 99	At Current Rate (July 1, 2024) Col 100	At Proposed Rate (July 2, 2024) Col 101
Line No.	Input	(Col 61 / Col 60) x Col 89	(Col 69 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 93 + Col 96)	Sum (Col 94 + Col 97)	Sum (Col 95 + Col 98)
1	Voice Grade, VoIP1, Metallic and Telecom Special Access Services	108.7290	xxxxxxxxxxxx	NA	Pass								
2	Audio and Video Services	108.7290	xxxxxxxxxxxx	NA	Pass								
3	DS1	108.7290	xxxxxxxxxxxx	114.4906	Pass								
4	DS3	108.7290	xxxxxxxxxxxx	114.4906	Pass								
5	High Capacity (DS1 and DS3) > DS3	108.7290	xxxxxxxxxxxx	114.4906	Pass								
6	Dedicated Pairs and Wideband Analog Services	108.7290	xxxxxxxxxxxx	NA	Pass								
7	Total (Lines 1, 2, 5, 6, and Miscellaneous Channel)	108.7290	xxxxxxxxxxxx	109.4276	Pass								

Recurring Charges

										Annual Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5-Yr Term Plan Demand (Min Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-Yr Term Plan Demand (Min Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 1, 2024)	Difference Proposed - Current
		Col 69	Col 85	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
ISI Tariff #1	VG- CT-2W	VG	$ 47.66	$ 47.66	$ 69.46	0.0%							
ISI Tariff #1	VG-CT 4W	VG	$ 108.31	$ 108.31	$ 109.51	0.0%							
ISI Tariff #1	VG CMT	VG	$ 48.64	$ 48.64	$ 48.75	0.0%							
ISI Tariff #1	VG CMT	VG	$ 4.83	$ 4.83	$ 5.45	29.7%							
ISI Tariff #1	VG-Bridging-MPI	VG	$ 8.17	$ 8.17	$ 8.27	0.0%							
ISI Tariff #1	Conditioning - 1	VG	$ 13.05	$ 13.05	$ 13.20	0.0%							
ISI Tariff #1	Conditioning - Data	VG	$ 10.89	$ 10.89	$ 11.02	0.0%							
ISI Tariff #1	Interexchange Mileage	VG	$ 0.61	$ 0.61	$ 0.62	0.0%							
ISI Tariff #1	Intermed/Fortune Cost Rel & AW	VG	$ 17.12	$ 17.12	$ 17.33	0.0%							
ISI Tariff #1	Customer Identified Pair	VG	$ 12.99	$ 12.99	$ 13.15	0.0%							
ISI Tariff #1	Multidrop-to-Telecnnnh	VG	$ 270.81	$ 270.81	$ 272.50	0.0%							
ISI Tariff #1	Sometime Capability	VG	$ 25.18	$ 25.18	$ 25.33	0.0%							
ISI Tariff #1	Selective Signaling	VG	$ 7.80	$ 7.80	$ 7.85	0.0%							
ISI Tariff #1	Transfer Arrangement - Rel 2	VG	$ 3.43	$ 3.43	$ 3.45	0.0%							
ISI Tariff #1	Transfer Arrangement - Rel 1	VG	$ 7.69	$ 7.69	$ 7.74	0.0%							
	** DS1 SWITCH ACCESS SERVICES **	DS1											
ISI Tariff #1	DS1-2T	DS1	$ 511.14	$ 511.14	$ 511.14	0.0%							
ISI Tariff #1	DS1-CMT	DS1	$ 99.84	$ 99.84	$ 100.51	0.0%							
ISI Tariff #1	DS1-CMT	DS1	$ 19.28	$ 19.28	$ 19.33	0.0%							
ISI Tariff #1	MUX DS3 TO DS1	DS1	$ 646.23	$ 646.23	$ 647.42	0.0%							
ISI Tariff #1	Multi - 2 Wire	DS1	$ 546.44	$ 546.44	$ 547.45	0.0%							
ISI Tariff #1	Multi - 4 Wire	DS1	$ 686.84	$ 686.84	$ 688.08	0.0%							
ISI Tariff #1	Multi - 4.8	DS1	$ 366.73	$ 366.73	$ 465.32	0.0%							
ISI Tariff #1	Multi - 9.6	DS1	$ 453.99	$ 453.99	$ 565.86	0.0%							
ISI Tariff #1	ALT	DS1	$ 198.47	$ 198.47	$ 198.57	0.0%							
ISI Tariff #1	Transfer Arrangements	DS1	$ 216.92	$ 216.92	$ 217.25	0.0%							
ISI Tariff #1	NCTE 1.544	DS1	$ 112.82	$ 112.82	$ 113.07	0.0%							
ISI Tariff #1	NTCC ALT	DS1	$ 454.42	$ 454.42	$ 454.42	0.0%							
ISI Tariff #1	DS1 Access Service Connection	DS1	$ 514.64	$ 514.64	$ 515.05	0.0%							
						0.0%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ISI Tariff #1	DS3-CT	DS3	$ 2,541.75	$ 2,541.75	$ 2,543.24	0.0%							
ISI Tariff #1	DS3-CMT	DS3	$ 1,007.04	$ 1,007.04	$ 1,008.23	0.0%							
ISI Tariff #1	DS3-CMP	DS3	$ 167.79	$ 167.79	$ 168.63	0.0%							
ISI Tariff #1	DS3 Access Service Connection	DS3	$ 2,180.64	$ 2,180.64	$ 2,184.98	0.0%							
	MULTIPLEXING												
ISI Tariff #1	MUX DS3 TO DS3	MULTIPLEX	$ 646.23	$ 646.23	$852.42	0.0%							
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 546.44	$ 546.44	$547.45	0.0%							
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ 546.44	$ 546.44	$547.45	0.0%							
ISI Tariff #1	MUX DS0 TO SUBSTATE 56 K AM	MULTIPLEX	$ 568.87	$ 568.87	$630.16	0.0%							
ISI Tariff #1	MUX DS0 TO SUBSTATE 9.6 AM	MULTIPLEX	$ 568.78	$ 568.78	$ 647.16	0.0%							
ISI Tariff #1	MUX DS0 TO SUBSTATE 9.6 AM	MULTIPLEX	$ 353.58	$ 353.58	$355.48	0.0%							
	OPTIONAL SERVICES												
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 186.09	$ 186.09	$189.37	0.0%							
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 216.92	$ 216.92	$217.25	0.0%							
ISI Tariff #1	NCT 1.544	NCTE	$ 112.82	$ 112.82	$113.07	0.0%							
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 452.42	$ 452.42	$454.53	0.0%							
ISI Tariff #1	3/4 Volt, ASC - 3.544	ASCP	$ 514.64	$ 514.64	$514.64	0.0%							
ISI Tariff #1	3/4 DSL ASC - 64 CIR	ASCP	$ 1,180.65	$ 1,180.65	$ 1,184.98	0.0%							
	** DDS Services **	DDS											
ISI Tariff #1	DDS-CT	DDS	$ 134.85	$ 134.85	$135.45	0.0%							
ISI Tariff #1	DDS-CMT 2.4 & 4.8	DDS	$ 4.83	$ 4.83	$4.83	0.0%							
ISI Tariff #1	DDS-CMT 56 .6 & 9.6	DDS	$ 4.83	$ 4.83	$4.83	0.0%							
ISI Tariff #1	DDS-CMT 56 .6 & 9.6	DDS	$ 48.64	$ 48.64	$48.75	0.0%							
ISI Tariff #1	DDS CMT56 .6 & 9.6	DDS	$ 65.13	$ 65.13	$65.33	0.0%							
ISI Tariff #1	DDS Bridging	DDS	$ 13.05	$ 13.05	$13.07	0.0%							
ISI Tariff #1	DDS LTK	DDS	$ 7.56	$ 7.56	$7.63	0.9%							
ISI Tariff #1	DDS Channel Service	DDS	$ 38.94	$ 38.94	$39.15	0.5%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 76 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 80
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
ISI Tariff #1	VG - CT 2W & 4W	VG	$ 486.47	$ 486.47	$ 486.78	0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ISI Tariff #1	DS1 Special Access Svc	DS1	$ 356.18	$ 356.18	$ 358.48	0.6%					
ISI Tariff #1	DSL Access Service Connection	DS1	$ 486.47	$ 486.47	$ 486.78	0.0%					
ISI Tariff #1	3/4 DSL ASC - 3.544	DS1	$ 514.64	$ 514.64	$ 514.64	0.0%					
ISI Tariff #1	3/4 DSL ASC - 64 CIR	DS1	$ 1,180.65	$ 1,180.65	$ 1,184.98	0.4%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ISI Tariff #1	DS3 Special Access Svc	DS3	$ 692.21	$ 692.21	$ 693.70	0.2%					
ISI Tariff #1	DSL Access Service Connection	DS3	$ 700.82	$ 700.82	$ 702.65	0.3%					
						0.0%					
						0.0%					
	** DDS Services **	DDS				0.0%					
ISI Tariff #1	2.4k CT 4.8k CT, 9.6k CT, 19.2k CT, 56.2K CT, 64.0k	DDS	$ 430.91	$ 430.91	$ 431.11	0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** MISCELLANEOUS CHARGES **										
	(Access, Network, Switch Related Misc. Adv.)	MISC									
ISI Tariff #1	Misc. Charge	MISC	$ 49.73	$ 49.73	$ 49.73	0.0%					
ISI Tariff #1	Service Date Change Charge	MISC	$ 63.84	$ 63.84	$ 63.84	0.0%					
ISI Tariff #1	Design Change Charge	MISC	$ 67.94	$ 67.94	$ 68.04	0.1%					
ISI Tariff #1	Misc. Service Order Charge	MISC	$ 129.83	$ 129.83	$ 129.83	0.0%					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Mountville Telephone Company - IL
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source: ICF Order	Factor	Factor Value	Source: ICF Order
Reg Fee Factor:	0.005480	FCC 23-66	Reg fee factor:	0.00548	FCC 23-66
NASPA Factor:	0.000181	DA 24-575	NASPA factor:	0.0001807	DA 24-575
Other CTS TRS factor:	0.016200	DA 24-577	Other CTS TRS Factor:	0.01620	DA 24-577
IP CTS TRS factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - RDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - RDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services Revenues Line 402a	End User International Calls Originating and Terminating on Local Lines Line 403a**	End User Total Rates Revenues Line 404a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Line 406a	End User Revenues from Resellers Not Contributing to USC Line 414a	TRS IP CTS Contribution Base Revenues Line 414c	TRS Other Contribution Base Revenues Line 414b	Reg Fee Base Revenue Exclusions Input from Row 30 of W Line 13 or The sum of form 499-A Lines 409+ Lines 410+ Lines 411d + Lines 412a + Lines 413a + Exchanges on mobile and satellite services identified as recurring extensive service contributions and included in Line 414a Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 406c	End User Revenues from 2021 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2021 adjustments from 2023**)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NASPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fictitious	292007	Mountville Telephone Company - IL													1	$ 1,161.39	$ 385.45	$ 9,552.52	$ 9,937.97	$ 43.977	$ 9,856.28	$ -	1	$ 1,161.39	$ 385.45	$ 9,552.52	$ 9,937.97	$ 43.977	$ 9,856.28	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of RDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Moundville Telephone Company - AL
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	250307	Moundville Telephone Com			1.000000				0.460645	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

250307 TRP
Filing Date: 4/17/2024
Filing Entity: Moundville Telephone Company - AL
Transmittal Number: 259

Study Area Code:	250307
Study Area Name:	Moundville Telephone Company - AL
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.602645
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (Input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 54) x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI if X ≤ 01) or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3614	105.4746	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3614	105.4746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3614	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62) – 1	[Col 63 / Col 61) – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$133.74	$61.61	$62.01	0.6%	-53.6%						
17.3.4.A	CT 4 Wire	VG	$214.00	$98.58	$99.21	0.6%	-53.6%						
17.3.4.B	CMF	VG	$9.56	$4.40	$4.43	0.6%	-53.7%						
17.3.4.B	CMT	VG	$95.76	$44.11	$44.39	0.6%	-53.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$16.15	$7.44	$7.49	0.6%	-53.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$16.15	$7.44	$7.49	0.6%	-53.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$16.15	$7.44	$7.49	0.6%	-53.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$16.15	$7.44	$7.49	0.6%	-53.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$560.70	$258.28	$259.94	0.6%	-53.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$54.22	$24.98	$25.14	0.6%	-53.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$16.15	$7.44	$7.49	0.6%	-53.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVUB SVWT	UC	$7.73	$3.56	$3.58	0.6%	-53.7%						
17.3.4.F	TRANSFER ARRANGEMENT BOB DVUC SVWT	UC	$17.73	$8.17	$8.22	0.6%	-53.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$615.46	$283.51	$285.33	0.6%	-53.6%						
17.3.8.B	DS1-CMT	DS1	$197.55	$91.00	$91.58	0.6%	-53.6%						
17.3.8.B	DS1-CMF	DS1	$38.08	$17.55	$17.66	0.6%	-53.6%						
17.3.8.B	64K-CMT	64K	$128.88	$59.37	$59.75	0.6%	-53.6%						
17.3.8.B	64K-CMF	64K	$12.85	$5.92	$5.96	0.6%	-53.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$1,175.71	$541.58	$545.06	0.6%	-53.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$485.22	$223.51	$224.95	0.6%	-53.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$485.22	$223.51	$224.95	0.6%	-53.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,160.06	$534.38	$537.81	0.6%	-53.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$788.28	$363.12	$365.45	0.6%	-53.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$689.01	$317.38	$319.42	0.6%	-53.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,074.12	$2,337.17	$2,352.39	0.6%	-53.6%						
17.3.8.B	DS3-CMT	DS3	$1,248.52	$584.34	$588.09	0.6%	-53.6%						
17.3.8.B	DS3-CMF	DS3	$233.67	$152.78	$153.76	0.6%	-53.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$146.84	$68.73	$69.17	0.6%	-52.9%						
17.3.7.A	VG-CMT (4Wire 19.2Kbs)	DDS	$68.94	$32.27	$32.48	0.6%	-52.9%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$128.88	$59.37	$59.75	0.6%	-53.6%						
17.3.7.B	VG-CMT 2.4Kbps 19.2Kbps	DDS	$9.08	$4.18	$4.21	0.6%	-53.7%						
17.3.7.B	VG-CMF 56Kbps 64Kbps	DDS	$12.85	$5.92	$5.96	0.6%	-53.6%						
17.3.7.C	SERVICING	DDS	$15.72	$10.01	$10.07	0.6%	-53.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$15.38	$7.08	$7.14	0.6%	-53.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$74.47	$34.46	$34.68	0.6%	-53.4%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$291.62	$180.40	$181.56	0.6%	-53.4%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$426.86	$196.63	$197.89	0.6%	-53.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$212.11	$163.31	$163.97	0.4%	-53.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$892.40	$411.08	$413.72	0.6%	-53.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$639.91	$285.97	$287.81	0.6%	-53.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$4,311.25	$1,985.96	$1,998.72	0.6%	-53.6%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$207.29	$208.62	0.6%	-53.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$207.29	$208.62	0.6%	-53.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$130.00	$152.01	$152.98	0.6%	-53.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$207.29	$208.62	0.6%	-53.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$204.99	$206.31	0.6%	-53.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$299.42	$301.34	0.6%	-53.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$190.00	$179.65	$180.80	0.6%	-53.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 249

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, w/hereafter use contribution factors embedded in current rates		
Factor	Jurisdictional Factor Value	Exogenous PUC Docket	Factor	Jurisdictional Factor Value	Exogenous PUC Docket
Reg Fee Factor:	0.005565	FCC 21-66	Reg Fee Factor:	0.005565	FCC 21-66
NANPA Factor:	0.000165	06-23-575	NANPA Factor:	0.000165	06-23-575
Other LTS TRS Factor:	0.015155	06-23-577	Other LTS TRS Factor:	0.015155	06-23-577
IP-LTS TRS Factor:	0.000250	06-23-577	IP-LTS TRS Factor:	0.000250	06-23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using fees from 2024 FCC Form 499-A and input the result in below)					Exogenous Costs Using 2023 Contribution Factors - IBDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - IBDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 403)a	End User Interstate Local Private Line and Packet Switched Data Services ("Special Access") (Line 404)d	End User International Calls Originating and Terminating at Foreign Ports (Line 412)d"	End User Total Gross Revenues (Line 420)a	End User Interstate Gross Revenues (Line 412)d	End User International Revenues in Gross USC Base (Line 420)h	End User Revenues from Resellers Not Contributing to USC (Line 512)a	TRS IP CTS Contribution Base Revenues (Line 514)a	TRS Other Contribution Base Revenues (Line 514)b	Reg Fee Base Revenue Exclusions Input from FCC Form 499 Line 23 or The sum of form 499-A Line 420h2 + line 420e + Line 420d + line 412e + Line 412d4 + Line 412a + Line 512a + [Surcharges on interstate and international revenues from additional service contributions and included in Line 420d or 420e] Round to the nearest dollar.	End User Interstate Sundries Factor	End User Total Special Access Revenues Including Interstate Sundries	End User Total Special Access Revenues Less User Interstate Gross Revenues on FCC Form 499A	End User Revenues from 800/Inv Area Rate Elements / End User Interstate Gross Revenues (Including SSL and CCL) from 2023	Was your study area required to pay Regulatory Fees in 2023?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	800 Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Base Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	800 Portion of 2024 Exogenous Costs	800 Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for IBDS Services (c)
				Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5	Form 5
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input
191	Name	150511	Mt. Horeb Telephone Company,												$ -	$ 3,449,661	$ 6,662,515	0.5000000	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not)	$ 1,272,552	$ 1,272,552	$ 388.86	$ 5,611.79	$ 5,997.85	$ 77.65	$ 1,333.51	$ -	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if not)	$ 1,272,552	$ 388.86	$ 5,611.79	$ 5,997.85	$ 77.65	$ 1,333.51	$ -	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of IBDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	330916	Mt. Horeb Telephone Company	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.9197	$ 108.61	July 1, 2023	NA	NA	NA	1.000000	108.61310		July 1, 2024	July 2, 2024

330916 TRP
Filing Date: 6/17/2024
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 259

Study Area Code: 330916
Study Area Name: Mt. Horeb Telephone Company
Study Area Proposed PCI: 108.6131
Study Area Current PCI: 107.9197
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4652	113.8930	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	107.7770	NA	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4657	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4654	108.6131	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
	VG-CT (2W)	VG	$ 4.29	$ 4.29	$ 4.32	0.600%							
	VG-CT (4W)	VG	$ 6.68	$ 6.68	$ 6.73	0.600%							
	VG-CMT	VG	$ 5.57	$ 5.57	$ 5.61	0.600%							
	VG-CMF	VG	$ 0.52	$ 0.52	$ 0.52	0.600%							
	Voice Bridging Per Port (2W&4W)	VG	$ 0.58	$ 0.58	$ 0.59	0.700%							
	Data Bridging per port (2W&4W)	VG	$ 0.38	$ 0.38	$ 0.38	0.600%							
	Telephoto Bridging per port (2W&4W)	VG	$ 0.38	$ 0.38	$ 0.38	0.600%							
	Data Phone Sequential Arrangement Ports (2W)	VG	$ 1.57	$ 1.57	$ 1.58	0.600%							
	Data Phone Sequential Arrangement Ports (4W)	VG	$ 8.26	$ 8.26	$ 8.32	0.600%							
	Data Phone Addressable Arrangement Ports (2W)	VG	$ 1.67	$ 1.67	$ 1.68	0.600%							
	Data Phone Addressable Arrangement Ports (4W)	VG	$ 8.48	$ 8.48	$ 8.53	0.600%							
	Telemetry & Alarm Bridging Active (Split Band)	VG	$ 0.63	$ 0.63	$ 0.63	0.600%							
	Telemetry & Alarm Bridging Active (Summation)	VG	$ 0.25	$ 0.25	$ 0.25	0.600%							
	Telemetry & Alarm Bridging Passive	VG	$ 0.02	$ 0.02	$ 0.02	0.800%							
	Conditioning Per Termination - C Type	VG	$ 1.36	$ 1.36	$ 1.37	0.600%							
	Conditioning Per Termination - Data Capability	VG	$ 0.32	$ 0.32	$ 0.33	0.600%							
	Conditioning Per Termination - Telephoto Capability	VG	$ 0.64	$ 0.64	$ 0.64	0.600%							
	Improved Return Loss for Effective (2W&4W)	VG	$ 0.59	$ 0.59	$ 0.60	0.600%							
	Customer Specified 2W	VG	$ 0.25	$ 0.25	$ 0.25	0.600%							
	Multiplexing P/arrangement Voice to Telegraph Grade	VG	$ 15.87	$ 15.87	$ 15.97	0.600%							
	Signaling Capability	VG	$ 0.75	$ 0.75	$ 0.75	0.600%							
	Selective Signaling	VG	$ 0.45	$ 0.45	$ 0.46	0.600%							
	Transfer Arrangement - 4 port	VG	$ 0.22	$ 0.22	$ 0.22	0.600%							
	Transfer Arrangement - 5 port	VG	$ 0.50	$ 0.50	$ 0.50	0.600%							
	High Capacity												
	64K CMF	HC	$ 0.42	$ 0.42	$ 0.42	0.700%							
	1.544 CMF	HC	$ 2.82	$ 2.82	$ 2.84	0.600%							
	64K CMT	HC	$ 4.73	$ 4.73	$ 4.76	0.600%							
	1.544 CMT	HC	$ 14.46	$ 14.46	$ 14.55	0.600%							
	1.544 CT	HC	$ 45.12	$ 45.12	$ 45.41	0.600%							
	44.736 CT	HC	$ 549.31	$ 549.31	$ 552.84	0.600%							
	44.736 CMF	HC	$ 38.69	$ 38.69	$ 38.94	0.600%							
	44.736 CMT	HC	$ 92.72	$ 92.72	$ 93.32	0.600%							
	MUX DS3 TO DS1	HC	$ 47.57	$ 47.57	$ 47.88	0.600%							
	MUX DS1 TO VOICE	HC	$ 13.68	$ 13.68	$ 13.77	0.600%							
	MUX DS1 TO DSO	HC	$ 14.53	$ 14.53	$ 14.62	0.600%							
	MUX DSO TO SUBRATES 20 2.4K	HC	$ 22.07	$ 22.07	$ 22.21	0.600%							
	MUX DSO TO SUBRATES 10 4.8K	HC	$ 13.54	$ 13.54	$ 13.63	0.600%							
	MUX DSO TO SUBRATES 5 9.6K	HC	$ 11.83	$ 11.83	$ 11.91	0.600%							
	AUTOMATIC LOOP	HC	$ 28.45	$ 28.45	$ 28.63	0.600%							
	TRANSFER ARRANGEMENT	HC	$ 12.08	$ 12.08	$ 12.16	0.600%							
	NCT 1.544	HC	$ 6.00	$ 6.00	$ 6.04	0.600%							
	NCT AUTOMATIC LOOP TRANSFER	HC	$ 65.51	$ 65.51	$ 65.93	0.600%							
	HSI ASC - 1.544	HC	$ 87.66	$ 87.66	$ 88.22	0.600%							
	HSI ASC - 44.736	HC	$ 732.42	$ 732.42	$ 737.12	0.600%							
	** DDS Services **												
	2.4K CT	DDS	$ 8.37	$ 8.37	$ 8.43	0.600%							
	4.8K CT	DDS	$ 8.37	$ 8.37	$ 8.43	0.600%							
	9.6K CT	DDS	$ 10.88	$ 10.88	$ 10.95	0.600%							
	56.0K CT	DDS	$ 18.69	$ 18.69	$ 18.81	0.600%							
	2.4K CMF	DDS	$ 0.41	$ 0.41	$ 0.41	0.600%							
	4.8K CMF	DDS	$ 0.41	$ 0.41	$ 0.41	0.600%							
	9.6 K CMF	DDS	$ 0.70	$ 0.70	$ 0.71	0.600%							
	56.0K CMF	DDS	$ 0.59	$ 0.59	$ 0.60	0.600%							
	2.4K CMT	DDS	$ 3.86	$ 3.86	$ 3.89	0.600%							
	4.8K CMT	DDS	$ 3.86	$ 3.86	$ 3.89	0.600%							
	9.6K CMT	DDS	$ 3.86	$ 3.86	$ 3.89	0.600%							
	56.0K CMT	DDS	$ 7.41	$ 7.41	$ 7.46	0.600%							
	Bridging per Port	DDS	$ 0.38	$ 0.38	$ 0.38	0.600%							
	Loop Transfer	DDS	$ 0.44	$ 0.44	$ 0.45	0.600%							
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)												
	Access Order Charge	MISC	$ 49.11	$ 49.11	$ 49.42	0.600%							

Non-recurring Charges

									Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	Channel Termination - 2 Wire and 4 Wire	VG	$ 38.23	$ 38.23	$ 38.47	$ 0.01					
	Channel Termination 1.544 Mbps										
	Channel Termination 44.736 Mbps	ASCP	$ 68.59	$ 68.59	$ 69.03	$ 0.01					
	HSI ASC - 1.544	ASCP	$ 183.46	$ 183.46	$ 184.64	$ 0.01					
	** DDS Services **	DS1									
	2.4K-4.8K-9.6K, & 56.0K	DS1	$ 43.06	$ 43.06	$ 43.34	$ 0.01					

Exogenous Code Redacted
Filing Date: 6/27/2024
Filing Entity: Multek Tel. Co. Inc. - AK
Transmittal Number: 259

Contribution factors Embedded in Current Rates			2024 Contribution factors, if published, otherwise use contribution factors embedded in current rate		
Factor	Factor Value	Source RFP Factor	Factor	Factor Value	Source RFP Factor
Reg Fee Factor:	0.005480	PCC 25-26	Reg fee factor:	0.00548	PCC 25-26
NANPA Factor:	0.000181	GA 23-975	NANPA factor:	0.000181	GA 23-975
Other CTS TRS factor:	0.016250	GA 23-577	Other CTS TRS Factor:	0.01625	GA 23-577
IP CTS TRS factor:	0.000282	GA 23-577	IP CTS TRS Factor:	0.00028	GA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Revenues Line 406a	End User International Calls Originating and Terminating on U.S. Telephone Network Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 430a	End User Revenues from Retailers Not Contributing to USC Line 431a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 513b	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 or The sum of form 499-A Line 405d + Line 406a + Line 414a** + Line 426a + Line 429d + Line 430a + Line 431a + Line 513a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (Line Item 406a)	End User Revenues from BDS Ex-Ante Rate Elements / End User Total Special Access Revenues (Including 261 and 271 Inputs from 2023?)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input		Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Fidelwest	613014	Multek Tel. Co. Inc. - AK													1	1,966.28	321.81	5,588.87	7,910.68	143.51	8,054.19	0	1	1,966.28	321.81	5,588.87	7,910.68	143.51	8,054.19	0	[5,7] x [Col 27 - Col 14] x Col 16 x Col 32 for NDS source filing. 50%+	[Col 28 + Col 31 - Col 7]

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Mukluk Tel. Co. Inc. - AK
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	613016	Mukluk Tel. Co. Inc. - AK			1.000000				0.567826	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

613016 TRP
Filing Date: 4/17/2024
Filing Entity: Mukluk Tel. Co. Inc. - AK
Transmittal Number: 259

Study Area Code:	613016
Study Area Name:	Mukluk Tel. Co. Inc. - AK
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.527826
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI if X > 1.05] or Study Area Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 49 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	############	NA	Pass							
2	Audio and Video Services	100.0000	############	NA	Pass							
3	DS1	100.0000	99.3617	105.4746	Pass							
4	DS3	100.0000	############	NA	Pass							
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3617	105.4746	Pass							
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass							
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3617	**100.6425**	Pass							

Recurring Charges

												Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$56.69	$52.08	$32.29	0.6%	-42.8%						
17.3.4.A	CT 4 Wire	VG	$90.40	$83.33	$51.66	0.6%	-42.9%						
17.3.4.B	CMF	VG	$4.04	$2.29	$2.30	0.6%	-43.0%						
17.3.4.B	CMT	VG	$40.45	$22.97	$23.12	0.6%	-42.8%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$6.82	$3.87	$3.89	0.6%	-42.9%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$6.82	$3.87	$3.89	0.6%	-42.9%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$6.82	$3.87	$3.89	0.6%	-42.9%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$6.82	$3.87	$3.89	0.6%	-42.9%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$236.84	$134.48	$135.34	0.6%	-42.9%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$22.90	$13.00	$13.08	0.6%	-42.9%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$6.82	$3.87	$3.89	0.6%	-42.9%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVG SVNT	UC	$3.74	$1.91	$1.92	0.6%	-47.9%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVG SVNT	UC	$7.48	$4.35	$4.38	0.6%	-41.4%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$259.98	$147.62	$148.57	0.6%	-42.9%						
17.3.8.B	DS1-CMT	DS1	$83.45	$47.39	$47.69	0.6%	-42.8%						
17.3.8.B	DS1-CMF	DS1	$16.09	$9.14	$9.20	0.6%	-42.8%						
17.3.8.B	64K-CMT	64K	$54.44	$30.91	$31.11	0.6%	-42.8%						
17.3.8.B	64K-CMF	64K	$5.43	$3.08	$3.10	0.6%	-42.9%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$496.63	$282.00	$283.81	0.6%	-42.9%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$204.96	$116.38	$117.13	0.6%	-42.9%						
17.3.8.D	DS1 TO 3GG	MULTIPLEX	$204.96	$116.38	$117.13	0.6%	-42.9%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$490.02	$278.25	$280.04	0.6%	-42.9%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$332.68	$189.07	$190.28	0.6%	-42.8%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$295.27	$167.66	$168.74	0.6%	-42.9%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,143.36	$1,217.06	$1,224.88	0.6%	-42.9%						
17.3.8.B	DS3-CMT	DS3	$535.84	$304.26	$306.21	0.6%	-42.9%						
17.3.8.B	DS3-CMF	DS3	$140.10	$79.55	$80.06	0.6%	-42.9%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$164.77	$93.54	$94.14	0.6%	-42.9%						
17.3.7.A	VG-CMT 2-Wire (9.6 kbps)	DDS	$38.43	$21.82	$21.96	0.6%	-42.9%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$64.44	$36.91	$37.11	0.6%	-42.9%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$3.84	$2.18	$2.19	0.6%	-42.9%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.43	$3.08	$3.10	0.6%	-42.9%						
17.3.7.C	BRIDGING	DDS	$9.18	$5.21	$5.24	0.6%	-42.9%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.50	$3.69	$3.71	0.6%	-42.9%						
17.3.7.D	CHANNEL SERVICE UNIT (CSU)	DDS	$13.51	$16.46	$16.58	0.6%	-42.9%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** (Access ordering, additional labor, etc.)	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$165.43	$93.94	$94.54	0.6%	-42.8%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$180.31	$102.38	$103.04	0.6%	-42.9%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$93.82	$53.27	$53.61	0.6%	-42.9%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$276.96	$214.05	$215.43	0.6%	-42.9%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$262.24	$148.91	$149.87	0.6%	-42.9%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,821.12	$1,034.08	$1,040.72	0.6%	-42.9%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$255.12	$257.16	0.6%	-42.9%				
17.3.4.A	CT 4 Wire	VG	$450.00	$255.12	$257.16	0.6%	-42.9%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$130.00	$187.18	$188.58	0.6%	-42.9%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$255.12	$257.16	0.6%	-42.9%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$252.28	$254.30	0.6%	-42.9%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$368.09	$371.46	0.6%	-42.9%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$221.45	$222.87	0.6%	-42.9%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** (Access ordering, additional labor, etc.)	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs (2)
Filing Date: 6/17/2024
Filing Entity: Mutual Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-65	Reg Fee Factor	0.005400	FCC 23-65
NANPA Factor	0.000104	DA 23-575	NANPA Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.004358	DA 23-577	Other CTS TRS Factor	0.004358	DA 23-577
IP CTS TRS Factor	0.000358	DA 23-577	IP CTS TRS Factor	0.000358	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 422a*	End User Total Gross Revenues Line 450a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 420a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 The sum of form 499-A Line 406d + Line 408e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	IP TRS Fee Factor	Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for 'limit-income filing', $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	Mutual Telephone Company	251202	Mutual Telephone Company															$0	$1,950	$0	$0	$0	$0	$0	$0	$0	$1,950	$0	$0	$0	$0	$0	$0	$0	$0

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev (2)
Filing Date: 6/17/2024
Filing Entity: Mutual Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Mutual Telephone Company	351202	Mutual Telephone Company														July 1, 2024	July 2, 2024

351202 TRP
Filing Date: 6/27/2024
Filing Entity: Mutual Telephone Company
Transmittal Number: 259

Study Area Code:	351202
Study Area Name:	Mutual Telephone Company
Study Area Proposed PCI:	108.4959
Study Area Current PCI:	107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Peqposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49			Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input		(Col 49 / Col 50) x Col 49	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, VoIP/TL, Metallic and Telegraph Special Access Services	107.7770	108.4823	113.8930	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4868	113.8930	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High-Capacity DS3 and DS3-1 ISDC	107.7770	108.4868	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4752	108.4959	Fail									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-Yr Term Plan Demand (35% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-Yr Term Plan Demand (25% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount)	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount)	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount)	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$27.00	$27.00	$27.11	0.41%							
17.3.4.A	VG-CT 4W	VG	$43.23	$43.23	$43.40	0.40%							
17.3.4.B	VG-CMT	VG	$19.34	$19.34	$19.44	0.52%							
17.3.4.B	VG-CME	VG	$1.68	$1.68	$1.68	0.00%							
17.3.4.C	VG-Bridging (all)	VG	$3.27	$3.27	$3.28	0.31%							
17.3.4.C	Conditioning - C	VG	$4.79	$4.79	$4.81	0.42%							
17.3.4.C	Conditioning - Data	VG	$4.20	$4.20	$4.21	0.24%							
17.3.4.C	Conditioning - Telephony	VG	$4.34	$4.34	$4.36	0.46%							
17.3.4.C	Improved Return Lss 2W & 4W	VG	$6.84	$6.84	$6.86	0.29%							
17.3.4.C	Customer Specified 2W	VG	$5.41	$5.41	$5.43	0.37%							
17.3.4.C	Multiplexing to Telegraph	VG	$113.24	$113.24	$113.54	0.26%							
17.3.4.C	Simplex Capability	VG	$10.95	$10.95	$11.00	0.46%							
17.3.4.C	Telephone Signaling	VG	$3.23	$3.23	$3.24	0.31%							
17.3.4.C	Trunk/or Arrangement - Per 4	VG	$1.58	$1.58	$1.57	-0.63%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$3.59	$3.59	$3.60	0.28%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	$123.10	$123.10	$124.10	0.81%							
17.3.8.B	DS1 SC-CMT	DS	$26.03	$26.03	$26.13	0.38%							
17.3.8.B	DS1-CMT2 (1.544M)	DS1	$39.08	$39.08	$40.12	2.66%							
17.3.8.B	DS1 SC-CMT	DS	$3.59	$3.59	$3.60	0.28%							
17.3.8.B	DS1-CME (1.544M)	DS1	$7.48	$7.48	$7.49	0.13%							
17.3.8.D	MUX DS1 TO DS1	DS1	$137.36	$137.36	$139.54	1.59%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$97.57	$97.57	$98.60	1.05%							
17.3.8.D	MUX DS1 TO DS0	DS1	$97.57	$97.57	$98.60	1.05%							
17.3.8.D	MUX DS0 TO SUBRATE1-20 4-W	DS1	$216.15	$216.15	$220.17	1.86%							
17.3.8.D	MUX DS0 TO SUBRATE1-10 4-W	DS1	$159.17	$159.17	$161.19	1.27%							
17.3.8.D	MUX DS0 TO SUBRATE1 2-W	DS1	$141.11	$141.11	$142.04	0.66%							
17.3.8.D	AUTOMATIC LOOP	DS1	$75.08	$75.08	$75.54	0.61%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$85.10	$85.10	$85.73	0.73%							
17.3.8.F	NCT1.544	DS1	$44.89	$44.89	$45.13	0.47%							
17.3.8.F	NCT AUTOMATIC LOOP TRANSFER	DS1	$140.18	$140.18	$141.14	0.69%							
17.3.8.F	NCDS1 ASC - 1.544	DS1	$129.39	$129.39	$129.74	0.27%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$1,024.48	$1,024.48	$1,031.97	0.73%							
17.3.8.B	DS3-CMT	DS3	$256.12	$256.12	$257.77	0.64%							
17.3.8.B	DS3-CME	DS3	$66.30	$66.30	$67.46	1.75%							
17.3.8.F	NC DS3 ASC - 44.736	DS3	$870.46	$870.46	$874.58	0.47%							
	** DS0 Services **	DS0											
Example	Example DS0 Services	DS0											
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC											

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
17.3.4.A	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	VG - CT 2W & 4W	VG	$453.60	$453.60	$455.58	0.44%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$333.80	$333.80	$334.80	0.30%					
17.3.8.F	NC DS1 ASC - 1.544	DS1	$453.60	$453.60	$454.58	0.22%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$446.60	$446.60	$451.52	1.10%					
17.3.8.F	NC DS3 ASC - 44.736	DS3	$666.36	$666.36	$669.54	0.48%					
	** DS0 Services **	DS0									
Example	Example DS0 Services	DS0									
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Charges	MISC									

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0054400	FCC 23-66	Reg Fee Factor:	0.0054400	FCC 23-66
NANPA Factor:	0.0001047	DA 23-575	NANPA Fac tor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.0143150	DA 23-577	Other CTS TRS Factor:	0.0143150	DA 23-577
IP CTS TRS Factor:	0.0001000	DA 23-577	IP CTS TRS Factor:	0.0001000	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 423a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 406d + Line 409e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Area Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12* Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for first-ocurrew filing, $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	Mutual Telephone Company	251259	Northern Iowa Telephone Company																														

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev -Redacted
Filing Date: 6/17/2024
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Mutual Telephone Company	351259	Northern Iowa Telephone Co	2.0000%	2.6425%		$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

351259 TRP
Filing Date: 6/17/2024
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 259

Study Area Code:	351259
Study Area Name:	Northern Iowa Telephone Company
Study Area Proposed PCI:	108.4699
Study Area Current PCI:	107.7774

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4695	113.8930	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4695	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4695	108.4699	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$166.02	$166.02	$167.09	0.6%							
17.3.4.A	VG-CT 4W	VG	$276.13	$276.13	$277.91	0.6%							
17.3.4.B	VG-CMT	VG	$118.85	$118.85	$119.65	0.6%							
17.3.4.B	VG-CMF	VG	$11.87	$11.87	$11.94	0.6%							
17.3.4.C	VG-Ringing (all)	VG	$20.04	$20.04	$20.16	0.6%							
17.3.4.C	Conditioning - C	VG	$29.41	$29.41	$29.60	0.6%							
17.3.4.C	Conditioning - Data	VG	$26.14	$26.14	$26.30	0.6%							
17.3.4.C	Conditioning - Telephoto	VG	$27.75	$27.75	$27.93	0.6%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$42.04	$42.04	$42.31	0.6%							
17.3.4.C	Customer Specified 2W	VG	$31.76	$31.76	$31.97	0.6%							
17.3.4.C	Multiplexing to Telegraph	VG	$696.05	$696.05	$700.52	0.6%							
17.3.4.C	Signaling Capability	VG	$67.32	$67.32	$67.75	0.6%							
17.3.4.C	Selective Signaling	VG	$20.04	$20.04	$20.16	0.6%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$9.55	$9.55	$9.65	0.6%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$22.01	$22.01	$22.15	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	$763.84	$763.84	$768.75	0.6%							
17.3.8.B	64.0K- CMT	64K	$160.00	$160.00	$161.02	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$345.24	$345.24	$347.46	0.6%							
17.3.8.B	64.0K-CMF	64K	$15.94	$15.94	$16.04	0.6%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$47.28	$47.28	$47.59	0.6%							
17.3.8.D	MUX DS3 TO DS1	DS1	$1,459.52	$1,459.52	$1,468.90	0.6%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$602.38	$602.38	$606.23	0.6%							
17.3.8.D	MUX DS1 TO DSO	DS1	$602.38	$602.38	$606.23	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 2D 2.4K	DS1	$1,440.09	$1,440.09	$1,449.34	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 1D 4.8K	DS1	$978.58	$978.58	$984.86	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	DS1	$867.75	$867.75	$873.32	0.6%							
17.3.8.D	AUTOMATIC LOOP	DS1	$486.16	$486.16	$489.29	0.6%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$529.90	$529.90	$533.30	0.6%							
17.3.8.E	NCT 1.544	DS1	$275.73	$275.73	$277.50	0.6%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$1,107.82	$1,107.82	$1,114.94	0.6%							
17.3.8.F	1/0 DSL ASC - 1.544	DS1	$770.67	$770.67	$775.62	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$6,299.96	$6,299.96	$6,339.44	0.6%							
17.3.8.B	DS3-CMT	DS3	$1,574.74	$1,574.74	$1,584.85	0.6%							
17.3.8.E	DS3-CMF	DS3	$411.73	$411.73	$414.38	0.6%							
17.3.8.F	1/0 DSL ASC - 44.736	DS3	$5,351.95	$5,351.95	$5,386.33	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	$467.90	$467.90	$470.91	0.6%	0.00				
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$343.21	$343.21	$345.42	0.6%	0.00				
17.3.8.F	1/0 DSL ASC - 1.544	DS1	$468.01	$468.01	$471.01	0.6%	0.00				
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$462.82	$462.82	$465.79	0.6%	0.00				
17.3.8.F	1/0 DSL ASC - 44.736	DS3	$676.03	$676.03	$680.38	0.6%	0.00				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Ontario Telephone Company, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-66	Reg Fee Factor	0.005400	FCC 23-66
NANPA Factor	0.002126	DA 23-975	NANPA Factor	0.002104	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016150	DA 23-577
IP CTS TRS Factor	0.005250	DA 23-577	IP CTS TRS Factor	0.005250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg fee Base Revenue Exclusions Input from from 159-W Line 13 The sum of form 499-A Line 405d + Line 405e + Line 420d + Line 412e + Line 426d + Line 415e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024* Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (7) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	125.27	Col 9 x 2023 TRS Factor	2,687.75	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	2,813.02	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	52.46	Col 16 + Col 19 + Col 20	2,865.49	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/7)l x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 22
N/A	N/A	204112	Ontario Telephone Company, Inc.																														

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Ontario Telephone Company, Inc.
Transmittal Number: 259

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		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	N/A	150112	Ontario Telephone Company			1.000000				0.497380	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

1553-12 TRP
Filing Date: 4/17/2024
Filing Entity: Ontario Telephone Company, Inc.
Transmittal Number: 204

Study Area Code:	155312
Study Area Name:	Ontario Telephone Company, Inc.
Study Area Carrying Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	0.467360
Study Area Current ICLS:	$38,640000
Study Area Current FCC:	$38.000000

Year Interstate Regulation for Business Data Services Took Effect (Input):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Price Index (PI for Rate Bands)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price (for Rate Bands)	SBI Upper Limit (for Service Bands) or Proposed ARPU (for Total ARPU)	Ratio of Proposed to Prior Then Equal to SBI Limit, or of Proposed ARPU (less Than or Equal to PI)		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 67		Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76
Line No.		1553-0000	(Col 68 / Col 68) x Col 67		(Col 67 X Ratio of Proposed PCI to Prior PCI) or Study Area Proposed PCI	Col 69 Must Be Less Than or Equal To Col 68 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 71) + Col 73)	Sum (Col 72 + Col 74)
1	Home Phones, WATS, Message Units and Measured Business Access Services	1553-0000	99. 9000	xxxxxxxxxxxxxxx	n/a	Pass						
2	Access and Video Services	1553-0000	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	n/a	Pass						
3	Data	1553-0000	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	n/a	Pass						
4	Loop Capacity—DS3 and DS1 + DS0	1553-0000	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	n/a	Pass						
5	Wholesale Voice and Wholesale Access Services	1553-0000	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	n/a	Pass						
7	Total Cores 1, 2, 3, 4 and Miscellaneous Charges	1553-0000	99. 9000	100.0000		Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE 700M DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023 to a 48 Rate Plan Demand - 25% Discount)	EXAMPLE 700M DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023 to a 48 Rate Plan Demand - 25% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 69	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Instruction	Instruction	Instruction	Instruction	Col 43 X Category Relationships Unfreeze Factor X Net Contributor or Net Recipient Factor	Instruction	(Col 62) / Col 62) X 1	(Col 62) / Col 62) X 1	Instruction	Instruction	Instruction	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) Plus Appropriate Recovery	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) Plus Appropriate Recovery	Col 82 - Col 76
4.1.4.A	*** HOKA GARDE SPECIAL ACCESS SVCS ***	VG											
4.1.4.A	ADI-VT-1MB	VG	$420.00	$420.00	$525.00	0.0%	25.0%						
4.1.4.A	ADI-VT-2MB	VG	$1,200.00	$1,200.00	$1,500.00	0.0%	25.0%						
4.1.4.A	ADI-CMP	VG	$1.00	$1.00	$1.00	0.0%	0.0%						
4.1.4.A	ADI-CMP	VG	$154.00	$154.00	$231.00	0.0%	50.0%						
4.1.4.A	Mileage	VG	$12.00	$12.00	$6.00	0.0%	-50.0%						
4.1.4.C	Cancellation	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Expedite Charge	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Termination Liquidation	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Expanded Interconnect	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Customer Specified Revision Level	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Miscellaneous	VG	$421.00	$421.00	$421.00	0.0%	0.0%						
4.1.4.C	Payment Arrangements	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	Service Initiation Arrangement	VG	$12.00	$0.00	$6.00	0.0%	-50.0%						
4.1.4.C	Transfer Arrangements - Event	VG	$6.00	$0.00	$3.00	0.0%	-50.0%						
4.1.4.C	Transfer Arrangements - Event	VG	$12.00	$0.00	$6.00	0.0%	-50.0%						
		WATS											
Expedite	*** WATS SPECIAL ACCESS SVCS ***	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
Expedite	Expedite Within Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
3	3	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	WATS	$0.00	$0.00	$0.00	0.0%	0.0%						
		METALOC											
Expedite	*** METALOC SPECIAL ACCESS SVCS ***	METALOC	$0.00	$0.00	$0.00	0.0%	0.0%						
Expedite	Expedite Within Special Access Svc	METALOC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	METALOC	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	METALOC	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	METALOC	$0.00	$0.00	$0.00	0.0%	0.0%						
		TOR											
Expedite	*** TELEGRAPH SPECIAL ACCESS SVCS ***	TOR	$0.00	$0.00	$0.00	0.0%	0.0%						
Expedite	Expedite Telegraph Special Access Svc	TOR	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	TOR	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	TOR	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	TOR	$0.00	$0.00	$0.00	0.0%	0.0%						
		AV											
Expedite	*** AUDIO AND VIDEO SERVICES ***	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
Expedite	Expedite Audio and Video services	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	AV	$0.00	$0.00	$0.00	0.0%	0.0%						
		JBO											
	*** BSG SPECIAL ACCESS SERVICES ***	JBO	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.A	DS1-CT	DS1	$670.00	$670.00	$237.50	0.0%	-64.5%						
4.1.4.B	DS1-CMP	DS1	$454.00	$454.00	$214.72	0.0%	-52.7%						
4.1.4.B	DS1-CMT	DS1	$232.00	$232.00	$79.36	0.0%	-65.8%						
4.1.4.D	Microtransceiver arrangement - DS1-DS1	DS1	$857.00	$857.00	$454.48	0.0%	-46.9%						
4.1.4.D	Microtransceiver arrangement - DS1-DS1	DS1	$857.00	$857.00	$454.48	0.0%	-46.9%						
4.1.4.D	Microtransceiver arrangement - DS1-DS1	DS1	$214.00	$214.00	$107.00	0.0%	-50.0%						
4.1.4.D	DS1 to Subrates Multiplexing - 2.4 link	DS1	$660.00	$660.00	$495.00	0.0%	-25.0%						
4.1.4.D	DS1 to subrates Multiplexing - 4.8 link	DS1	$924.00	$924.00	$693.00	0.0%	-25.0%						
4.1.4.D	DS1 to Subrates Multiplexing - 9.6 link	DS1	$635.00	$635.00	$476.25	0.0%	-25.0%						
4.1.4.E	Cancellation Charge	DS1	$635.00	$635.00	$476.25	0.0%	-25.0%						
4.1.4.E	Expedite Arrangements	DS1	$635.00	$635.00	$476.25	0.0%	-25.0%						
4.1.4.E	MUX-T-1.544	DS1	$1,270.00	$1,270.00	$952.50	0.0%	-25.0%						
4.1.4.E	MUX-T-1	DS1	$423.33	$423.33	$317.50	0.0%	-25.0%						
4.1.4.F	DSL Access Service Connection	DS1	$676.00	$676.00	$338.00	0.0%	-50.0%						
		DS3											
	*** BSG SPECIAL ACCESS SERVICES ***	DS3											
4.1.4.A	DS3-CT	DS3	$2,500.00	$2,500.00	$1,562.50	0.0%	-37.5%						
4.1.4.B	DS3-CMP	DS3	$250.00	$250.00	$125.00	0.0%	-50.0%						
4.1.4.B	DS3-CMT	DS3	$875.00	$875.00	$437.50	0.0%	-50.0%						
4.1.4.F	DSL Access Service Connection	DS3	$3,339.00	$3,339.00	$1,669.50	0.0%	-50.0%						
		DS0											
	*** DS0 services ***	DS0											
4.1.4.A	DS0-CT	DS0	$333.00	$333.00	$83.25	0.0%	-75.0%						
4.1.4.B	DS0-CMP 2.4 DS 0	DS0	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.B	DS0-CMP 56.1	DS0	$0.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.B	DS0-CMT 2.4 DS 0	DS0	$370.00	$166.50	$41.25	0.0%	-75.0%						
4.1.4.B	DS0-CMT 56.1	DS0	$370.00	$166.50	$41.25	0.0%	-75.0%						
4.1.4.C	DS0 Arrangements	DS0	$333.00	$0.00	$0.00	0.0%	0.0%						
4.1.4.C	DS0 Loop Transfer Arrangement	DS0	$11.00	$0.00	$0.00	0.0%	0.0%						
		WIDEB											
Expedite	*** WIDEBAND DATA AND MIDBAND ANALOG SVCS ***	WIDEB	$0.00	$0.00	$0.00	0.0%	0.0%						
Expedite	Expedite Wideband Data and Midband Access Services	WIDEB	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	WIDEB	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	WIDEB	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	WIDEB	$0.00	$0.00	$0.00	0.0%	0.0%						
		MISC											
	*** MISCELLANEOUS CHARGES ***	MISC											
	(Access ordering, additional labor, etc.)	MISC											
Expedite	Expedite Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
1	1	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
2	2	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
4	4	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						

Non-recurring Charges

										Annual Structure		
Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 69	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Instruction	Instruction	Instruction	Instruction	Col 73 X Category Relationships Unfreeze Factor X Net Contributor or Net Recipient Factor	Instruction	(Col 75 / Col 73) - 1	(Col 76 / Col 73) - 1	Instruction	Col 78 x Col 79	Col 78 x Col 79	Col 80 - Col 79
4.1.4.A	*** HOKA GARDE SPECIAL ACCESS SVCS ***	VG									
4.1.4.A	Hoka Garde Special Access Svc	VG	$600.00	$600.00	$225.00	0.0%	-62.5%				
1	1	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
3	3	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	VG	$0.00	$0.00	$0.00	0.0%	0.0%				
		DS1									
4.1.4.A	*** BSG SPECIAL ACCESS SERVICES ***	DS1									
4.1.4.A	DS1 Special Access Svc	DS1	$600.00	$600.00	$540.00	0.0%	-10.0%				
4.1.4.F	DSL Access Service Connection	DS1	$600.00	$270.00	$225.00	0.0%	-16.7%				
1	1	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
		DS3									
	*** BSG SPECIAL ACCESS SERVICES ***	DS3									
4.1.4.A	DS3 Special Access Svc	DS3	$600.00	$270.00	$225.00	0.0%	-16.7%				
4.1.4.F	DSL Access Service Connection	DS3	$600.00	$270.00	$225.00	0.0%	-16.7%				
1	1	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
		DS0									
	*** DS0 services ***	DS0									
4.1.4.A	DS0 Special Access Svc	DS0	$600.00	$600.00	$600.00	0.0%	0.0%				
1	1	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	DS0	$0.00	$0.00	$0.00	0.0%	0.0%				
		MISC									
	*** MISCELLANEOUS CHARGES ***	MISC									
	(Access ordering, additional labor, etc.)	MISC									
4.1.4.A	Access Orders Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
1	1	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
2	2	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
4	4	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Choice Mid-Missouri, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0054497	DOC 23-66	Reg Fee Factor:	0.0054497	DOC 23-66
NANPA Factor:	0.0001047	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.0161836	DA 23-577	Other CTS TRS Factor:	0.0161836	DA 23-577
IP CTS TRS Factor:	0.0002253	DA 23-577	IP CTS TRS Factor:	0.0002253	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors – BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) – BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 420a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 408a + Line 410d + Line 412a + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 413d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (F)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 + (1 x Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	BDS Portion of 2024 Exogenous Costs	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 23
link	GoNet Speed	412817	Osage Mid-Missouri, LLC															$1,000	$1,225.99	$116.45	$3,846.25	$3,912.70	$49.03	$5,097.63	$0.00	$1,000	$1,225.99	$116.45	$3,846.25	$3,912.70	$49.03	$5,097.63	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	421917	Otelco Mid-Missouri, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

421917 TRP
Filing Date: 6/17/2024
Filing Entity: Chelco Mid-Missouri, LLC
Transmittal Number: 259

Study Area Code: 421917
Study Area Name: Chelco Mid-Missouri, LLC
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line Nos.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass									
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	107.9292	108.6383	114.0495	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.9259	108.6388	114.0503	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.9259	108.6388	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
2q Tariff #1	VG-CT 2W	VG	$87.93	$87.93	$87.93	0.0%							
2q Tariff #1	VG-CT 4W	VG	$139.26	$139.26	$140.15	0.6%							
2q Tariff #1	VG-CMT	VG	$73.11	$73.11	$73.56	0.6%							
2q Tariff #1	VG-CMI	VG	$6.22	$6.22	$6.26	0.6%							
2q Tariff #1	VG-Bridging (all)	VG	$10.50	$10.50	$10.57	0.6%							
2q Tariff #1	Conditioning - C	VG	$15.41	$15.41	$15.51	0.6%							
2q Tariff #1	Conditioning - Data	VG	$13.60	$13.60	$13.69	0.6%							
2q Tariff #1	Conditioning - Telephotto	VG	$14.54	$14.54	$14.63	0.6%							
2q Tariff #1	Improved Return Lost 2W & 4W	VG	$22.04	$22.04	$22.18	0.6%							
2q Tariff #1	Customer Specified 2W	VG	$16.65	$16.65	$16.76	0.6%							
2q Tariff #1	Multiplexing to Telegraph	VG	$364.85	$364.85	$367.13	0.6%							
2q Tariff #1	Signaling Capability	VG	$35.28	$35.28	$35.53	0.6%							
2q Tariff #1	Selective Signaling	VG	$10.04	$10.04	$10.10	0.6%							
2q Tariff #1	Transfer Arrangement - Per #	VG	$5.03	$5.03	$5.06	0.6%							
2q Tariff #1	Transfer Arrangement - Per 5	VG	$11.54	$11.54	$11.61	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
2q Tariff #1	DS1-CT	DS1	$400.36	$400.36	$402.88	0.6%							
2q Tariff #1	DS1-CMT	DS1	$128.93	$128.93	$129.74	0.6%							
2q Tariff #1	DS1-CMI	DS1	$14.78	$14.78	$14.84	0.4%							
2q Tariff #1	Multiplexing per arrangement - DS1-DS1	DS1	$765.07	$765.07	$769.99	0.6%							
2q Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$315.70	$315.70	$317.78	0.6%							
2q Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$315.75	$315.75	$317.78	0.6%							
2q Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$754.88	$754.88	$759.73	0.6%							
2q Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$512.20	$512.20	$516.25	0.8%							
2q Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$454.88	$454.88	$457.79	0.6%							
2q Tariff #1	Automatic Loop Transfer	DS1	$254.84	$254.84	$256.47	0.6%							
2q Tariff #1	Transfer Arrangements	DS1	$277.77	$277.77	$279.56	0.6%							
2q Tariff #1	NCTE 1.544	DS1	$144.54	$144.54	$145.46	0.6%							
2q Tariff #1	NTCS ALT	DS1	$983.13	$983.13	$989.44	0.6%							
2q Tariff #1	DS, Access Service Connection	DS1	$403.86	$403.86	$406.59	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
2q Tariff #1	DS3-CT	DS3	$3,301.85	$3,301.85	$3,323.07	0.6%							
2q Tariff #1	DS3-CMT	DS3	$825.46	$825.46	$830.76	0.6%							
2q Tariff #1	DS3-CMI	DS3	$215.82	$215.82	$217.21	0.6%							
2q Tariff #1	DS, Access Service Connection	DS3	$2,805.42	$2,805.42	$2,823.45	0.6%							
	** DDS Services **	DDS											
2q Tariff #1	DDS CT	DDS	$160.83	$160.83	$161.86	0.6%							
2q Tariff #1	DDS CMT 2.4-19.2	DDS	$5.93	$5.93	$5.95	0.4%							
2q Tariff #1	DDS CMI 56 +	DDS	$6.36	$6.36	$6.42	0.9%							
2q Tariff #1	DDS CMT 2.4-19.2	DDS	$58.18	$58.18	$58.54	0.6%							
2q Tariff #1	DDS CMT 56 +	DDS	$83.86	$83.86	$84.40	0.6%							
2q Tariff #1	DDS Bridging	DDS	$14.13	$14.13	$14.22	0.6%							
2q Tariff #1	DDS Loop Transfer Arrangement	DDS	$10.00	$10.00	$10.07	0.7%							
2q Tariff #1	DDS Channel Service Unit per Termination	DDS	$50.10	$50.10	$50.42	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
2q Tariff #1	Voice Grade Special Access Svc	VG	$485.87	$485.87	$488.79	0.6%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
2q Tariff #1	DS1 Special Access Svc	DS1	$356.38	$356.38	$358.49	0.6%					
2q Tariff #1	DS, Access Service Connection	DS1	$485.87	$485.87	$488.79	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
2q Tariff #1	DS3 Special Access Svc	DS3	$480.28	$480.28	$483.17	0.6%					
2q Tariff #1	DS, Access Service Connection	DS3	$703.52	$703.52	$708.03	0.6%					
	** DDS Services **	DDS									
2q Tariff #1	DDS Special Access Svc	DDS	$420.91	$420.91	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
2q Tariff #1	Access Order Charge	MISC	$92.82	$92.82	$93.42	0.6%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC 21-66	Reg Fee Factor:	0.005400	FCC 21-66
NANPA Factor:	0.002100	DA 23-575	NANPA Factor:	0.002100	DA 23-575
Other CTS TRS Factor:	0.016100	DA 23-577	Other CTS TRS Factor:	0.016100	DA 23-577
IP CTS TRS Factor:	0.000200	DA 23-577	IP CTS TRS Factor:	0.000200	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a**	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 450a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 416e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS To Axia Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Incremental for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 / Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing	Col 30 + Col 31 - Col 22
Sys	Cat: Net: Speed	250512	Otelco Telephone, LLC																$1,795.52									$226.37	$3,175.52		$4,541.00			$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Go Net Speed	250312	Otelco Telephone, LLC	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

250212 TRP
Filing Date: 8/1/2025
Filing Holder: Cimtex Telephone, LLC
Study Area Numbers: 3128

Study Area Code: 250212
Study Area Name: Cimtex Telephone LLC
Study Area Census PCO: 1211 Cimtex
Study Area Census PCI: 1211 Cimtex
Year Instruction Resolution for Business Data Services Took Effect (Issue1)

Study Area Dashboard

						Annual Discretion Workbook			Annual Non-discretion Workbook			Total Annual Workbook		
	Service Name	Current Service Band Index (SBI) or Actual Price Index (API) from rule 1....	Proposed SBI or API	Proposed SBI Upper Limit	Rate of Proposed SBI Less Than or Equal to SBI Upper Limit or Proposed API Less Than or Equal to API	All Last PCI Update	All Current Rate	All Proposed Rate	All Last PCI Update	All Current Rate	All Proposed Rate	All Last PCI Update	All Current Rate	All Proposed Rate
		Current Value	Enter 1	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value	Current Value
Line No.		[Cell H3 / Cell M3]	[Cell H4 X Ratio of Proposed PCI to Current PCI if USOA Service]	Cell M3 Must Be Less Than Or Equal To Cell H3	Sum of Recurring Charges at Current Rate	Sum of Recurring Charges at Current Rate	Sum of Recurring Charges at Proposed Rate	Sum of Nonrecurring Charges at Rates a...	Sum of Nonrecurring Charges at Current...	Sum of Rates Impacting Charges at Proposed...	Sum of Recurring Charges at Rates a...	Sum of Recurring Charges at Current Rate	Sum of Rates Impacting Charges at Proposed...
1	Basic Local Exch. Service, and Telecom. Service Access Charges	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	ISDN and Centrex Services	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	Other	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	Basic Business Area Exchange Lines	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5	All Message Units and Additional Calling Services	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
6	Total Lines 1, 2, 3, and Miscellaneous Charges	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Recurring Charges

Line No. Reference	Tariff Rate Element	Service Category	Rate At Last PCI Update	Current Rate	Proposed Rate	Percent Rate Change from Current Rate to Proposed	Average Monthly Demand Over Base Period	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 5-YR Term Plan Demand	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 10-YR Term Plan Demand	Annual Monthly Charges			
										All Last PCI Update	All Current Rate	All Proposed Rate	Difference Proposed
		Service Category	Rate At Last PCI Update	Current Rate	Proposed Rate	Percent Rate Change from Current Rate to Proposed	Average Monthly Demand Over Base Period	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 5-YR Term Plan Demand	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 10-YR Term Plan Demand	All Last PCI Update	All Current Rate	All Proposed Rate	Difference Proposed
		Service Category	Rate At Last PCI Update	Current Rate	Proposed Rate	Percent Rate Change from Current Rate to Proposed	Average Monthly Demand Over Base Period	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 5-YR Term Plan Demand	EXAMPLE TARIFF DISCOUNT PLAN: Average Monthly Demand Over Base Period (Calendar Year 2023) is a 10-YR Term Plan Demand	[Cell K9 x Cell K7] + [Cell K9 x Cell K8 x Appropriate Discount] + [Cell K9 x Cell K8 x Appropriate Discount]	[Cell K9 x Cell K7] + [Cell K9 x Cell K8 x Appropriate Discount] + [Cell K9 x Cell K8 x Appropriate Discount]	[Cell K9 x Cell K7] + [Cell K9 x Cell K8 x Appropriate Discount] + [Cell K9 x Cell K8 x Appropriate Discount]	[Cell N9 x Cell N7] + [Cell N9 x Cell N8 x Appropriate Discount] + [Cell N9 x Cell N8 x Appropriate Discount]
Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC 21-86	Reg Fee Factor:	0.005400	FCC 21-86
NANPA Factor:	0.002100	DA 23-575	NANPA Factor:	0.002100	DA 23-575
Other CTS TRS Factor:	0.016190	DA 23-577	Other CTS TRS Factor:	0.016190	DA 23-577
IP CTS TRS Factor:	0.000255	DA 23-577	IP CTS TRS Factor:	0.000255	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors – BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) – BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 430a Col 4	End User Interstate Gross Revenues Line 405d Col 5	End User International Revenues in Gross USC Base Line 420a Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 412a + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (F) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 3)	Col 12 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0.	IP TRS Fee Col 8 x 2023 IP TRS Factor	Other TRS Fee Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25.	Sum Col 16 + Col 18 + Col 20	Col 21 x Col 13 ÷ Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25.	Sum Col 24 + Col 27 + Col 28	Col 29 x Col 13 ÷ Col 14	(1/(1) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing.	Col 30 + Col 31 – Col 22
link	GoTech Speed	190629	Pine Tree Telephone, LLC															$0.00	$0.00	$118.97	$1,746.95	$1,815.03	$50.18	$1,915.13	$0.00							$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	100020	Pine Tree Telephone, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

100020 TRP
Filing Date: 6/17/2024
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 259

Study Area Code: 100020
Study Area Name: Pine Tree Telephone, LLC
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Regulation for Business Data Services Took Effect (input)

Study Area Dashboard

						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line Nos.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telecreatn Special Access Services	107.9264	108.6248	114.0508	Pass									
2	Audio and Video Services	99.7835	99.7835	NA	Pass									
3	DS1	107.9248	108.6177	114.0487	Pass									
4	DS3	99.7835	99.7835	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.9247	108.6182	114.0490	Pass									
6	Wideband Data and Wideband Analog Services	99.7835	99.7835	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.9249	108.6385	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) Im a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) Im a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
2a Tariff #1	VG-CT 2W	VG	$70.35	$70.35	$70.70	0.5%							
2b Tariff #1	VG-CT 4W	VG	$112.42	$112.42	$113.14	0.6%							
2d Tariff #1	VG-CMT	VG	$50.30	$50.30	$50.63	0.6%							
2d Tariff #1	VG-CME	VG	$5.02	$5.02	$5.05	0.6%							
2d Tariff #1	VG-Bridging (all)	VG	$8.48	$8.48	$8.54	0.6%							
2g Tariff #1	Conditioning - C	VG	$12.48	$12.48	$12.52	0.3%							
2g Tariff #1	Conditioning - Data	VG	$11.09	$11.08	$11.13	0.4%							
2g Tariff #1	Conditioning - Telephotic	VG	$11.79	$11.79	$11.82	0.3%							
2g Tariff #1	Improved Return Lost 2W & 4W	VG	$17.70	$17.73	$17.80	0.5%							
2g Tariff #1	Customer Specified 2W	VG	$13.44	$13.44	$13.52	0.6%							
2g Tariff #1	Multiplexing to Telegraph	VG	$294.53	$294.53	$296.41	0.6%							
2g Tariff #1	Signaling Capability	VG	$28.48	$28.48	$28.66	0.6%							
2g Tariff #1	Selective Signaling	VG	$8.48	$8.48	$8.54	0.6%							
2g Tariff #1	Transfer Arrangement - Per #	VG	$4.08	$4.08	$4.08	0.0%							
2g Tariff #1	Transfer Arrangement - Per 5	VG	$9.33	$9.33	$9.33	0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
2a Tariff #1	DS1-CT	DS1	$323.37	$323.37	$325.35	0.6%							
2d Tariff #1	DS1-CMT	DS1	$103.70	$103.70	$104.45	0.6%							
2d Tariff #1	DS1-CME	DS1	$20.69	$20.69	$20.54	-0.8%							
2d Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$917.80	$917.80	$923.57	0.6%							
2d Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$254.88	$254.88	$256.53	0.6%							
2d Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$254.88	$254.88	$256.53	0.6%							
2d Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$909.38	$909.38	$913.29	0.4%							
2d Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$414.07	$414.07	$416.73	0.6%							
2d Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$367.10	$367.03	$369.55	0.6%							
2d Tariff #1	Automatic Loop Transfer	DS1	$205.71	$205.71	$207.03	0.6%							
2d Tariff #1	Transfer Arrangements	DS1	$224.23	$224.23	$225.67	0.6%							
2a Tariff #1	NCTE 1.544	DS1	$116.83	$116.87	$117.42	0.4%							
2a Tariff #1	NTCS ALT	DS1	$469.78	$469.78	$471.78	0.4%							
2g Tariff #1	DS1 Access Service Connection	DS1	$326.11	$326.11	$328.23	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
2a Tariff #1	DS3-CT	DS3	$2,685.40	$2,685.40	$2,682.52	0.0%							
2d Tariff #1	DS3-CMT	DS3	$666.35	$666.35	$670.63	0.6%							
2d Tariff #1	DS3-CMT	DS3	$174.23	$174.23	$175.35	0.6%							
2g Tariff #1	DS1 Access Service Connection	DS3	$2,294.68	$2,294.68	$2,279.23	0.0%							
	** DDS Services **	DDS											
2a Tariff #1	DDS CT	DDS	$129.96	$129.96	$130.50	0.4%							
2d Tariff #1	DDS CMT 2.4-19.2	DDS	$4.77	$4.77	$4.80	0.6%							
2d Tariff #1	DDS CMT 56 +	DDS	$6.75	$6.75	$6.79	0.6%							
2d Tariff #1	DDS CMT 2.4-19.2	DDS	$47.78	$47.78	$48.09	0.6%							
2d Tariff #1	DDS CMT 56 +	DDS	$67.70	$67.70	$68.14	0.6%							
2g Tariff #1	DDS Bridging	DDS	$11.42	$11.42	$11.49	0.6%							
2g Tariff #1	DDS Loop Transfer Arrangement	DDS	$9.08	$9.08	$9.14	0.6%							
2d Tariff #1	DDS Channel Service Unit per Termination	DDS	$40.43	$40.43	$40.69	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
2d Tariff #1	Voice Grade Special Access Svc	VG	$485.87	$485.87	$488.75	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
2b Tariff #1	DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
2d Tariff #1	DS1 Access Service Connection	DS1	$485.87	$485.87	$488.75	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
2b Tariff #1	DS3 Special Access Svc	DS3	$480.28	$480.28	$483.37	0.6%					
2d Tariff #1	DS1 Access Service Connection	DS3	$703.92	$703.92	$708.05	0.6%					
	** DDS Services **	DDS									
2d Tariff #1	DDS Special Access Svc	DDS	$420.93	$420.93	$423.63	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
2b Tariff #1	Access Order Charge	MISC	$92.82	$92.82	$93.42	0.6%					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Rock County Telephone Company - NE
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source RPT Factor	Factor	Factor Value	Source RPT Factor
Reg Fee Factor:	0.005450	FCC 25-66	Reg fee factor:	0.00550	FCC 25-66
NANPA Factor:	0.000181	Oct 24 IATL	NANPA factor:	0.000167	Oct 25 IATL
Other CTS TRS factor:	0.016250	Oct 23 OTT	Other CTS TRS Factor:	0.01625	Oct 23 OTT
IP CTS TRS factor:	0.000282	Oct 23 OTT	IP CTS TRS Factor:	0.00028	Oct 23 OTT

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Revenues Line 404a	End User International Calls Originating and Terminating on the Public Switched Network Line 414a**	End User Total Basic Revenues Line 426a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 429a	End User Revenues from Resellers Not Contributing to the USC Line 414a	TRS IP CTS Contribution Base Revenues Line 414a	TRS Other Contribution Base Revenues Line 302b	Reg Fee Base Revenue Exclusions Input from Sum of 499-W Line 12 or The sum of Form 499-A Line 405b + Line 409a + Line 410d + Line 412a + Line 414d + line 416a + Line 421a + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues Line None 429a	End User Revenues from 401b Are Rate Elements / End User Total Special Access Revenues (Including 401c and 402b) from 499A**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NOS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NOS Portion of 2024 Exogenous Costs	NOS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for NOS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input									Input				Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)	Input	Input	Input	Col 17 + Col 18	Input	Col 16 + Col 19 + Col 20 + Col 21	Col 22 * Col 15	Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)	Input	Input	Col 25 + Col 26	Input	Col 24 + Col 27 + Col 28 + Col 29	Col 30 * Col 23	[L31] x [Col 27 - Col 19] x Col 15 x Col 13 for NOS source filing, 501a-	Col 31 * Col 32
N/A	Fairmont	370386	Input	Rock County Telephone Company - NE																														

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of NOS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Rock County Telphone Company - NE
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Fastwyre	371586	Rock County Telephone Cor			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

371SBG TRP
Filing Date: 4/17/2024
Filing Entity: Rock County Telphone Company - NE
Transmittal Number: 259

Study Area Code:	371SBG
Study Area Name:	Rock County Telephone Company - NE
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3696	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	############	NA	Pass						
4	DS3	100.0000	############	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	############	NA	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3696	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-YR Term Plan Demand (30% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 10-YR Term Plan Demand (50% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$58.32	$58.32	$58.69	0.6%	0.6%						
17.3.4.A	CT 4 Wire	VG	$93.38	$93.38	$93.98	0.6%	0.6%						
17.3.4.B	CMF	VG	$4.18	$4.18	$4.21	0.6%	0.6%						
17.3.4.B	CMT	VG	$41.76	$41.76	$42.03	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$244.53	$244.53	$246.10	0.6%	0.6%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$23.64	$23.64	$23.79	0.6%	0.6%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$7.04	$7.04	$7.09	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVB INTAT	UC	$3.37	$3.37	$3.39	0.6%	0.6%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DVC INTAT	UC	$7.73	$7.73	$7.78	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$273.70	$273.70	$275.46	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$86.15	$86.15	$86.70	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$146.11	$146.11	$147.05	0.6%	0.6%						
17.3.8.B	64K-CMT	64K	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.8.B	64K-CMF	64K	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$512.74	$512.74	$516.03	0.6%	0.6%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$211.61	$211.61	$212.97	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$505.90	$505.90	$509.15	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$343.78	$343.78	$345.99	0.6%	0.6%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$304.85	$304.85	$306.81	0.6%	0.6%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,212.88	$2,212.88	$2,227.10	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$553.21	$553.21	$556.76	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$146.11	$146.11	$147.05	0.6%	0.6%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$157.05	$157.05	$158.04	0.6%	0.6%						
17.3.7.A	VG-CMT 2.4Kbps-19.2Kbps	DDS	$56.80	$56.80	$57.16	0.6%	0.6%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$56.22	$56.22	$56.58	0.6%	0.6%						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$3.96	$3.96	$3.99	0.6%	0.6%						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$5.60	$5.60	$5.64	0.6%	0.6%						
17.3.7.C	BRIDGING	DDS	$9.47	$9.47	$9.53	0.6%	0.6%						
17.3.7.C	LOOPS TRANSFER	DDS	$6.72	$6.72	$6.76	0.6%	0.6%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$19.56	$19.56	$19.78	0.6%	0.6%						
0	0	WIDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$170.79	$170.79	$171.89	0.6%	0.6%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$186.16	$186.16	$187.36	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$94.86	$94.86	$95.48	0.6%	0.6%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$189.18	$189.18	$190.40	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$270.74	$270.74	$272.48	0.6%	0.6%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$1,880.18	$1,880.18	$1,892.25	0.6%	0.6%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
17.3.4.A	CT 4 Wire	VG	$450.00	$450.00	$452.89	0.6%	0.6%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	UC	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$330.00	$332.12	0.6%	0.6%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$450.00	$452.89	0.6%	0.6%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$645.00	$647.86	0.4%	0.4%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$650.00	$654.18	0.6%	0.6%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$390.00	$392.51	0.6%	0.6%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$86.00	$86.00	$86.55	0.6%	0.6%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Royal Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	**Existing Factor Value**	**Source FCC Order**	**Factor**	**Existing Factor Value**	**Source FCC Order**
Reg Fee Factor:	0.006486	FCC 23-66	Reg Fee Factor:	0.006487	FCC 23-66
NANPA Factor:	0.000105	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other TRS TRS Factor:	0.016536	DA 23-577	Other TRS TRS Factor:	0.016424	DA 23-577
IP-CTS TRS Factor:	0.000256	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holdline Comsame ID	Holdline Comsame Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a**	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from from 159-W Line 13 Or The sum of form 499-A Line 405d + Line 406e + Line 412d + Line 412e + Line 405d + Line 406e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exoe Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg fee	IP TRS fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exoe Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5		Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If 0 is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Tax bar	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Fac tor and $25	Col 16 + Col 19 + Col 20	Col 15 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If 0 is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 13) x Col 13 x Col 14 for Mid course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
7676	Mutual Telephone Company	351283	Royal Telephone Company	[redacted]															$ -		$ 13.66	$ 301.35	$ 315.01	$ 25.00	$ 340.01	$ -			$ 13.68	$ 301.35	$ 315.01	$ 25.00	$ 340.01	$ -	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Royal Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Mutual Telephone Co	351283	Royal Telephone Company			1.000000				0.811672	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

3512R3 TRP
Filing Date: 4/17/2024
Filing Entity: Royal Telephone Company
Transmittal Number: 208

Study Area Code: 3512R3
Study Area Name: Royal Telephone Company
Study Area Category Relationship Lin Fence Factor: 1.000000
Study Area Rent Contributor or Net Recipient Factor: 0.951972
Study Area Current RTC: 849.640000
Study Area Current FCC: 849.998500
Year Interstate Regulation for Business Data Services Took Effect (Input):

Study Area Dashboard

Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Price Index for Rate Elements	Proposed Service Band Index (SBI for Service Bands) or Proposed Price Index for Rate Elements	SBI Upper Limit (for Service Bands) or Proposed Price Cap Total (for Rate Elements)	Ratio of Proposed Ratio to Not More Than or Equal to SBI Limit, or if Proposed APR Less Than or Equal To 1	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 5a	Col 5d	Col 6a	Col 6d	Col 7a	Col 7d
			(Col 48 - Col 47)/Col 47	(Col 47 X Ratio of Proposed PCI (Col 48 Total) to Study Area Proposed PCI	Col 49 Adjusted So That Not More Than Equal To Col 49 TotPapp	Sum of Recurring Charges at Adjusted Current Rates X Col	Sum of Recurring Charges at Proposed Rates X Col	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 5a + Col 6a)	Sum (Col 5d + Col 6d)
1	Density Zones, SMATP, SMA/MTI and Presumptive Interstate Business Exemption	100.0000	100.0000	n/a - Cap	Cap						
2	Access Just Under Consumer	100.0000	100.0000	n/a	Cap						
3	Trunking	100.0000	100.000000	100% Cap	Cap						
4	DSO	100.0000	100.0000	n/a	Cap						
5	Cap Categories DSO and DS1 - DS3	100.0000	99.3016	99.3016	Cap						
6	Multibased, Rate and Structural Pricing Services	100.0000	100.0000	n/a	Cap						
7	Total Lines 1, 2, 3, 4 and Miscellaneous Charges	100.0000	99.3015	100.0025	Cap						

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 10 Years Plan Demand (70% Discount	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5 Years Plan Demand (70% Discount	Annual Monthly Revenue: At Adjusted Current Rate	Annual Monthly Revenue: At Proposed Rate	Annual Monthly Revenue: Difference Proposed Current
		Current	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74
Initial	Initial	Initial	Initial	Col 63 X Category Relationship Lin Fence Factor X Rent Contributor or Net Recipient Factor	Initial	(Col 63 / Col 62) -1	(Col 63 / Col 62) -1	Initial	Initial	Initial	(Col 62 x Col 69) + (Col 62 x Col 69 x .7 x Appropriate Discount) + (Col 62 x Col 69 x Appropriate Discount)	(Col 63 x Col 69) + (Col 63 x Col 69 x .7 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount)	(Col 66) - (Col 74)
	*** ACCESS CHARGE SPECIAL ACCESS DATA ***												
6.1.1.A	DS-CT CNR	VG	$656.44	$656.44	$615.34	-6.26%	-6.26%						
6.1.1.A	DS-CT CNR	VG	$656.44	$656.44	$615.34	-6.26%	-6.26%						
6.1.2.A	DS-ChM	VG	$24.64	$24.64	$21.53	-12.63%	-12.63%						
6.1.2.A	DS-ChM	VG	$549.44	$549.44	$484.38	-11.84%	-11.84%						
6.1.2.A	DS-ChM	VG	$24.64	$24.64	$21.53	-12.63%	-12.63%						
6.1.2.C	Mileage	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Voice Grade/Mile	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Termination Capability	VG	$21.00	$21.00	$21.00	0.00%	0.00%						
6.1.2.C	Improved Return Loss	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Conditioning (specified Nominal Level)	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Equalization	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Interstate Connections	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Individual Interstate Arrangements	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Operator Arrangements - Export	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Operator Arrangements - Import	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MULTI SPECIAL ACCESS DATA ***	MMTS											
Customer	Customer MMTS Internal Assembly	MMTS	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	MMTS	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	MMTS	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	MMTS	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	MMTS	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MICHIGAN SPECIAL ACCESS DATA ***	MMTML											
Customer	Customer MMTS Internal Access Sol	MMTML	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	MMTML	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	MMTML	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	MMTML	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	MMTML	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** TELEGRAPH SPECIAL ACCESS DATA ***	TGR											
Customer	Customer Telegraph Internal Access Sol	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Customer	Customer Audio and Video Services	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1											
6.1.1.A	DS1-CT (1.544M)	DS1	$1,215.10	$1,215.10	$1,021.70	-15.91%	-15.91%						
6.1.1.B	DS1-ChM (1.544M)	DS1	$152.64	$152.64	$63.53	-58.38%	-58.38%						
6.1.2.D	MILEAGE TO TYPED	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	MILEAGE TO NAS	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	DS1 to Subrate	DS1	$1,215.10	$1,215.10	$1,021.70	-15.91%	-15.91%						
6.1.2.D	Multiplexing (unit arrangement - DS1:VG)	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	DS0 to Subrates Multiplexing - 2.4 kbs	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	DS0 to Subrates Multiplexing - 4.8 kbs	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	DS0 to Subrates Multiplexing - 9.6 kbs	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.D	DS0 to Subrates Multiplexing	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.E	DACS/DCS Arrangements	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.E	DCS-1 x 64	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.E	DCS-1 x 1	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.F	DS1 Access Service Connection	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3											
6.1.1.A	DS3-CT	DS3	$10,113.00	$9,394.49	$8,493.00	-9.60%	-16.02%						
6.1.2.B	DS3-ChM	DS3	$2,527.83	$2,332.59	$2,082.75	-10.71%	-17.61%						
6.1.2.D	DS3-ChM	DS3	$569.04	$569.04	$507.27	-10.86%	-10.86%						
6.1.2.F	DS1 Access Service Connection	DS3	$8,590.43	$8,473.04	$7,317.14	-13.64%	-14.81%						
	*** DS0 Services ***	DS0											
6.1.1.A	DS0-CT	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.A	DS0-ChM 2.4 kb Z	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.A	DS0-ChM 56.1	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.A	DS0-ChM 64 kb Z	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	Mileage	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	DS0 Interface	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
6.1.2.C	DS0 Loop Transfer Arrangements	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** INTERNET SPECIFIC END ASSIGNMENT ANALYSIS DATA ***	MMTE											
Customer	Customer Multibased Data and Multichannel Access Services	MMTE	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	MMTE	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	MMTE	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	MMTE	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	MMTE	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MISCELLANEOUS CHARGES ***												
	(Reserve numbering, additional tables, etc.)	MISC											
Customer	Customer Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
1	1	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
2	2	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
3	3	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
4	4	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	Annual Revenues: At Adjusted Current Rate	Annual Revenues: At Proposed Rate	Annual Revenues: Difference Proposed Current
		Col 72	Col 73		Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Initial	Initial	Initial	Initial	Col 73 X Category Relationship Lin Fence Factor X Rent Contributor or Net Recipient Factor	Initial	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Initial	(Col 79 x Col 78)	(Col 75 x Col 78)	(Col 80) - (Col 79)
	*** ACCESS CHARGE SPECIAL ACCESS DATA ***	VG									
6.2.1.A	Voice Grade Special Access Sol	VG	$650.44	$656.44	$615.34	-6.26%	-6.26%				
1	1	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
2	2	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
3	3	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
4	4	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
6.2.1.A	DS1 Special Access Sol	DS1	$420.00	$421.00	$400.00	-5.00%	-4.76%				
6.2.1.F	DS1 Access Service Connection	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
1	1	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
2	2	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
3	3	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
4	4	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3									
6.2.1.A	DS3 Special Access Sol	DS3	$10,113.00	$9,394.49	$8,493.00	-9.60%	-16.02%				
6.2.1.F	DS1 Access Service Connection	DS3	$8,590.43	$8,473.04	$7,317.14	-13.64%	-14.81%				
1	1	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
2	2	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
3	3	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
4	4	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS0 Services ***	DS0									
6.2.1.A	DS0 Special Access Sol	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
1	1	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
2	2	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
3	3	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
4	4	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** MISCELLANEOUS CHARGES ***										
	(Reserve numbering, additional tables, etc.)	MISC									
6.2.1.A	Access Orders Charge	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
1	1	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
2	2	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
3	3	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
4	4	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				

Exogenous Costs Redacted
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Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00548	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01615	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotWire Company ID	HotWire Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 410e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Co Axio Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col1 - Col 2)	Col 2 x 11 + Col 13	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 4 < $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 4 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	Hightline	462203	The Rye Telephone Co																																

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Highline	462203	The Rye Telephone Co			1.000000				1.035678	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

462203 TRP
Filing Date: 6/17/2024
Filing Entity:The Rye Telephone Co
Transmittal Number: 259

Study Area Code:	462203
Study Area Name:	The Rye Telephone Co
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.035678
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3614	105.6746	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3614	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3614	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
0	CT 2 Wire	VG	$112.57	$116.59	$117.34	0.6%	4.2%						
0	CT 4 Wire	VG	$180.12	$186.55	$187.75	0.6%	4.2%						
0	CMF	VG	$8.05	$8.34	$8.39	0.6%	4.3%						
0	CMT	VG	$80.60	$83.48	$84.02	0.6%	4.2%						
0	VOICE BRIDGING 2 WIRE	VG	$13.59	$14.07	$14.16	0.6%	4.2%						
0	VOICE BRIDGING 4 WIRE	VG	$13.59	$14.07	$14.16	0.6%	4.2%						
0	DATA BRIDGING 2 WIRE	VG	$13.59	$14.07	$14.16	0.6%	4.2%						
0	DATA BRIDGING 4 WIRE	VG	$13.59	$14.07	$14.16	0.6%	4.2%						
0	MULTIPLEXING VOICE TO TELEGRAPH	VG	$471.93	$488.77	$491.91	0.6%	4.2%						
0	SIGNALING CAPABILITY PER TERM	VG	$45.64	$47.27	$47.57	0.6%	4.2%						
0	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$13.59	$14.07	$14.16	0.6%	4.2%						
0	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$6.50	$6.73	$6.77	0.6%	4.2%						
0	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$14.93	$15.46	$15.56	0.6%	4.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
0	VG-CMT 2.4Kbps-19.2Kbps	DDS	$76.56	$79.29	$79.80	0.6%	4.2%						
0	VG-CMT 56Kbps-64Kbps	DDS	$108.48	$112.35	$113.07	0.6%	4.2%						
0	VG-CMF 2.4Kbps-19.2Kbps	DDS	$7.64	$7.91	$7.96	0.6%	4.2%						
0	VG-CMF 56Kbps-64Kbps	DDS	$10.81	$11.20	$11.27	0.6%	4.3%						
0	BRIDGING	DDS	$18.29	$18.94	$19.06	0.6%	4.2%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
0	CHANNEL SERVICE UNIT (All)	DDS	$64.79	$67.10	$67.53	0.6%	4.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	64K-CMT	64K	$108.48	$112.35	$113.07	0.6%	4.2%						
0	64K-CMF	64K	$10.81	$11.20	$11.27	0.6%	4.3%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
0	DS1-CT	DS1	$518.02	$536.50	$539.95	0.6%	4.2%						
0	DS1-CMT	DS1	$166.28	$172.21	$173.32	0.6%	4.2%						
0	DS1-CMF	DS1	$32.06	$33.20	$33.41	0.6%	4.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
0	DS3-CT	DS3	$4,270.79	$4,423.16	$4,451.58	0.6%	4.2%						
0	DS3-CMT	DS3	$1,067.69	$1,105.78	$1,112.88	0.6%	4.2%						
0	DS3-CMF	DS3	$279.16	$289.12	$290.98	0.6%	4.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
0	DS1 TO VOICE	MULTIPLEX	$408.40	$422.97	$425.69	0.6%	4.2%						
0	DS1 TO DS0	MULTIPLEX	$408.40	$422.97	$425.69	0.6%	4.2%						
0	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$976.40	$1,011.24	$1,017.74	0.6%	4.2%						
0	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$663.48	$687.15	$691.56	0.6%	4.2%						
0	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$588.34	$609.33	$613.24	0.6%	4.2%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$329.62	$341.38	$343.57	0.6%	4.2%						
0	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$359.28	$372.10	$374.49	0.6%	4.2%						
0	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$186.94	$193.61	$194.85	0.6%	4.2%						
0	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$751.12	$777.92	$782.92	0.6%	4.2%						
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$522.53	$541.17	$544.65	0.6%	4.2%						
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$3,628.69	$3,758.15	$3,782.30	0.6%	4.2%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
0	CT 2 Wire	VG	$450.00	$466.06	$469.05	0.6%	4.2%				
0	CT 4 Wire	VG	$450.00	$466.06	$469.05	0.6%	4.2%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	VG-CT	DDS	$390.00	$403.91	$406.51	0.6%	4.2%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS1-CT	DS1	$330.00	$341.77	$343.97	0.6%	4.2%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DS3 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS3-CT	DS3	$445.00	$460.88	$463.84	0.6%	4.2%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$466.06	$469.05	0.6%	4.2%				
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$673.19	$677.52	0.6%	4.2%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
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Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	**Existing Factor Value**	**Source FCC Order**	**Factor**	**Existing Factor Value**	**Source FCC Order**
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00588	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016350	DA 23-577	Other CTS TRS Factor:	0.01611	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotWire Company ID	**HotWire Company Name**	**Study Area ID**	**Study Area Name**	**End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d**	**End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d**	**End User International Calls Originating and Terminating at Foreign Ports Line 412a***	**End User Total Gross Revenues Line 420a**	**End User Interstate Gross Revenues Line 420d**	**End User International Revenues in Gross USC Base Line 420e**	**End User Revenues from Resellers Not Contributing to USC Line 511a**	**TRS IP CTS Contribution Base Revenues Line 514a**	**TRS Other Contribution Base Revenues Line 514b**	**Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e).**	**End User Interstate Surcharge Factor**	**End User Total Special Access Revenues including Interstate Surcharge**	**End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A**	**End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	**Was your study area required to pay Regulatory Fees in 2023?**	**Reg Fee**	**IP TRS Fee**	**Other TRS Fee**	**Total TRS Fee**	**NANPA**	**Sum 2023 Exog Costs**	**BDS Portion of 2023 Exogenous Costs**	**Is your study area required to pay Regulatory Fees in 2024?**	**Reg Fee**	**IP TRS Fee**	**Other TRS Fee**	**Total TRS Fee**	**NANPA**	**Sum 2024 Exog Costs**	**BDS Portion of 2024 Exogenous Costs**	**BDS Portion of Gross Up Increment for TRS**	**Incremental Exogenous Costs for BDS Services (2)**
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x 71 = Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 6 < $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	Yeghiko	411029	S & A Telephone Co	[redacted]																														

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Highline	411829	S & A Telephone Co			1.000000				1.206863	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

411829 TRP
Filing Date: 6/17/2024
Filing Entity:S & A Telephone Co
Transmittal Number: 259

Study Area Code:	411829
Study Area Name:	S & A Telephone Co
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.206863
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3616	105.6746	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3616	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3616	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
0	CT 2 Wire	VG	$410.02	$494.84	$498.02	0.6%	21.5%						
0	CT 4 Wire	VG	$656.08	$791.80	$796.89	0.6%	21.5%						
0	CMF	VG	$29.31	$35.37	$35.60	0.6%	21.5%						
0	CMT	VG	$293.59	$354.32	$356.60	0.6%	21.5%						
0	VOICE BRIDGING 2 WIRE	VG	$49.51	$59.75	$60.13	0.6%	21.5%						
0	VOICE BRIDGING 4 WIRE	VG	$49.51	$59.75	$60.13	0.6%	21.5%						
0	DATA BRIDGING 2 WIRE	VG	$49.51	$59.75	$60.13	0.6%	21.5%						
0	DATA BRIDGING 4 WIRE	VG	$49.51	$59.75	$60.13	0.6%	21.5%						
0	MULTIPLEXING VOICE TO TELEGRAPH	VG	$1,718.99	$2,074.59	$2,087.92	0.6%	21.5%						
0	SIGNALING CAPABILITY PER TERM	VG	$166.23	$200.62	$201.91	0.6%	21.5%						
0	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$49.51	$59.75	$60.13	0.6%	21.5%						
0	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$23.69	$28.59	$28.77	0.6%	21.5%						
0	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$54.37	$65.62	$66.04	0.6%	21.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
0	VG-CMT 2.4Kbps-19.2Kbps	DDS	$278.86	$336.55	$338.71	0.6%	21.5%						
0	VG-CMT 56Kbps-64Kbps	DDS	$395.14	$476.88	$479.94	0.6%	21.5%						
0	VG-CMF 2.4Kbps-19.2Kbps	DDS	$27.84	$33.60	$33.82	0.6%	21.5%						
0	VG-CMF 56Kbps-64Kbps	DDS	$39.38	$47.53	$47.84	0.6%	21.5%						
0	BRIDGING	DDS	$66.62	$80.40	$80.92	0.6%	21.5%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
0	CHANNEL SERVICE UNIT (All)	DDS	$235.99	$284.81	$286.64	0.6%	21.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	64K-CMT	64K	$395.14	$476.88	$479.94	0.6%	21.5%						
0	64K-CMF	64K	$39.38	$47.53	$47.84	0.6%	21.5%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
0	DS1-CT	DS1	$1,886.89	$2,277.22	$2,291.85	0.6%	21.5%						
0	DS1-CMT	DS1	$605.66	$730.95	$735.65	0.6%	21.5%						
0	DS1-CMF	DS1	$116.78	$140.94	$141.85	0.6%	21.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
0	DS3-CT	DS3	$15,556.26	$18,774.27	$18,894.89	0.6%	21.5%						
0	DS3-CMT	DS3	$3,889.04	$4,693.54	$4,723.70	0.6%	21.5%						
0	DS3-CMF	DS3	$1,016.84	$1,227.19	$1,235.07	0.6%	21.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
0	DS1 TO VOICE	MULTIPLEX	$1,487.60	$1,795.33	$1,806.87	0.6%	21.5%						
0	DS1 TO DS0	MULTIPLEX	$1,487.60	$1,795.33	$1,806.87	0.6%	21.5%						
0	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$3,556.52	$4,292.23	$4,319.81	0.6%	21.5%						
0	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$2,416.72	$2,916.65	$2,935.39	0.6%	21.5%						
0	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$2,143.02	$2,586.33	$2,602.95	0.6%	21.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$1,200.64	$1,449.01	$1,458.32	0.6%	21.5%						
0	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$1,308.66	$1,579.37	$1,589.52	0.6%	21.5%						
0	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$680.93	$821.79	$827.07	0.6%	21.5%						
0	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$2,735.93	$3,301.89	$3,323.10	0.6%	21.5%						
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$1,903.29	$2,297.01	$2,311.77	0.6%	21.5%						
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$13,217.44	$15,951.64	$16,054.13	0.6%	21.5%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
0	CT 2 Wire	VG	$450.00	$543.09	$546.58	0.6%	21.5%				
0	CT 4 Wire	VG	$450.00	$543.09	$546.58	0.6%	21.5%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	VG-CT	DDS	$390.00	$470.68	$473.70	0.6%	21.5%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS1-CT	DS1	$330.00	$398.26	$400.82	0.6%	21.5%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DS3 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS3-CT	DS3	$445.00	$537.05	$540.50	0.6%	21.5%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$543.09	$546.58	0.6%	21.5%				
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$784.46	$789.50	0.6%	21.5%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	DCC 21-86	Reg Fee Factor:	0.005400	DCC 21-86
NANPA Factor:	0.002100	DA 23-575	NANPA Factor:	0.002100	DA 23-575
Other CTS TRS Factor:	0.016190	DA 23-577	Other CTS TRS Factor:	0.016190	DA 23-577
IP CTS TRS Factor:	0.000255	DA 23-577	IP CTS TRS Factor:	0.000255	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 412e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 412e or 416e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 2 / (Col 5 - Col 3)	Col 2 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0.	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25.	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25.	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(9) x (Col 27 - Col 10)) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 23
link	Sacred Spaces	190622	Saco River Telephone, LLC															$0.00	$0.00	$157.34	$2,248.14	$2,325.48	$95.66	$2,343.43	$0.00	$0.00	$157.34	$2,248.14	$2,325.48	$95.66	$2,343.43	$0.00	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	100022	Saco River Telephone, LLC	2.0000%	2.6425%		$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

100022 ISP
Filing Date: 4/17/2020
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 208

Study Area Code: 100022
Study Area Name: Saco River Telephone, LLC
Study Area Current PCI: 109.4000
Study Area Current ICLS: 207.4044
Year Incentive Regulation for Business Data Services Took Effect (Input):

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2020 Tariff Filing	Proposed SBI or Proposed API	Proposed SBI Upper Limit or ProposedPCI	Pass (Proposed SBI Less Than or Equal To SBI Limit), or if Proposed API Less Than or Equal To Current API	At Last PCI Update (July 1, 2020)	At Current Rate (July 1, 2020)	At Proposed Rate (July 1, 2020)	At Last PCI Update (July 1, 2020)	At Current Rate (July 1, 2020)	At Proposed Rate (July 1, 2020)	At Last PCI Update (July 1, 2020)	At Current Rate (July 1, 2020)	At Proposed Rate (July 1, 2020)
Line No.	Input	Input	(Enter) = Current Index or API	(Edit in Yellow) If System PCI 3 is BELOW Study Area Proposed SBI,	Edit to Must Be Less Than or Equal To Cell N5	Sum of Recurring Charges at Rates at Last PCI Update (Cell I32)	Sum of Recurring Charges at Current Rates (Cell J32)	Sum of Recurring Charges at Proposed Rates (Cell K32)	Sum of Non-recurring Charges at Rates at Last PCI Update (Cell I33)	Sum of Non-recurring Charges at Current Rates (Cell J33)	Sum of Non-recurring Charges at Proposed Rates (Cell K33)	Sum of Annual Recurring Charges (Cell I32)	Sum of Annual Recurring Charges (Cell J32)	Sum of Annual Recurring Charges (Cell K32)
1	Zone South, IMTS, Wirefree and Other(Left Manual Access Services	99.7500	[redacted]	[redacted]	Pass									
2	Access and Video Services	99.7500	[redacted]	[redacted]	Pass									
3	Line	207.8044	[redacted]	[redacted]	Pass									
4	Trunk	99.7500	[redacted]	[redacted]	Pass									
5	Data Services (DS0 and DS1 + DS3)	99.7500	[redacted]	[redacted]	Pass									
6	Miscellaneous Interstate/Intrastate Access Services	99.7500	[redacted]	[redacted]	Pass									
7	Total Curve 1, 2, 3, 4 and Miscellaneous Charges	207.8044	[redacted]	[redacted]	Pass									

Recurring Charges

Tariff Reference	Tariff/Price Statement	Service Categories	Rate at Last PCI Update (July 1, 2020)	Current Rate (July 1, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period	EXAMPLE TERM/ DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 5-Yr Term Plan Demand	EXAMPLE TERM/ DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 3-Yr Term Plan Demand	Annual Monthly Revenue At Last PCI Update (July 1, 2020)	At Current Rate (July 1, 2020)	At Proposed Rate (July 1, 2020)	Difference Proposed Declined
Input	Input	Input	Input	Input	Input	(Cell M) / (Cell M - 1	Input	Input	Input	(Cell H44 x Cell K7) + (Cell K8 x Cell M8 x Appropriate Discount) + (Cell K9 x Cell M9 x Appropriate Discount)	(Cell H44 x Cell K7) + (Cell K8 x Cell M8 x Appropriate Discount) + (Cell K9 x Cell M9 x Appropriate Discount)	(Cell H44 x Cell K7) + (Cell K8 x Cell M8 x Appropriate Discount) + (Cell K9 x Cell M9 x Appropriate Discount)	Cell P2 - Cell P3
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Non-recurring Charges

Tariff Reference	Tariff/Price Statement	Service Categories	Rate at Last PCI Update (July 1, 2020)	Current Rate (July 1, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period Extending Into 2020	Annual Revenues At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed Declined
Input	Input	Input	Input	Input	Input	(Cell J) / (Cell I) - 1	Input	Input	(cell R) x cell P2	cell R) x cell P3	cell R2 - cell R3
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	DOC 21-86	Reg Fee Factor:	0.005400	DOC 21-86
NANPA Factor:	0.002100	DA 23-575	NANPA Factor:	0.002100	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.016150	DA 23-577
IP CTS TRS Factor:	0.000253	DA 23-577	IP CTS TRS Factor:	0.000253	DA 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors – BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) – BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 405d	End User International Revenues in Gross USC Base Line 420a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 408a + Line 410d + Line 412a + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 2 / (Col 5 - Col 3)	Col 2 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0.	IP TRS Fee Factor	Other TRS Fee Factor	Total TRS Fee	NANPA Factor and $25	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0.	IP TRS Fee Factor	Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	(1/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 23
link	current tariffs	140004	Shoreham Telephone, LLC															0	$0.00	$253.37	$932.53	$1,185.90	$195.23	$1,250.13	$0.00	0	$0.00	$253.37	$932.53	$1,185.90	$195.23	$1,250.13	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	GoNet Speed	140064	Shoreham Telephone, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

140064 TRP
Filing Date: 6/17/2024
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 259

Study Area Code: 140064
Study Area Name: Shoreham Telephone, LLC
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Eff

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph	########	99.6401	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Audio and Video Services	########	99.6401	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	########	108.4692	113.8925	Pass	$51,948.84	$51,948.84	$52,282.68	$0.00	$0.00	$0.00	$51,948.84	$51,948.84	$52,282.68
4	DS3	########	99.6401	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	########	108.4695	113.8929	Pass	$64,851.84	$64,851.84	$65,268.60	$0.00	$0.00	$0.00	$64,851.84	$64,851.84	$65,268.60
6	Wideband Data and Wideband Analog Services	########	99.6401	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	Total (Lines 1, 2, 5, 6 and Miscellaneous C	########	108.4695	108.4699	Pass	$64,851.84	$64,851.84	$65,268.60	$0.00	$0.00	$0.00	$64,851.84	$64,851.84	$65,268.60

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	from Current Rate to Proposed Rate	Demand Over Base Period	DISCOUNT PLAN	DISCOUNT PLAN	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	input	input	(Col 65 / Col 64) - 1	input	input	input	((Col 63 x Col 67) + (Col	((Col 64 x Col 67) + (Col	((Col 65 x Col 67) + (Col	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$170.18	$170.18	$171.27	0.6%							
JSI Tariff #1	VG-CT 4W	VG	$272.27	$272.27	$274.02	0.6%							
JSI Tariff #1	VG-CMF	VG	$12.17	$12.17	$12.25	0.6%							
JSI Tariff #1	VG-CMT	VG	$121.86	$121.86	$122.65	0.6%							
JSI Tariff #1	VG-Bridging (all)	VG	$20.55	$20.55	$20.69	0.6%							
JSI Tariff #1	Conditioning - C	VG	$30.15	$30.15	$30.34	0.6%							
JSI Tariff #1	Conditioning - Data	VG	$26.79	$26.79	$26.97	0.6%							
JSI Tariff #1	Conditioning - Telephoto	VG	$28.45	$28.45	$28.64	0.6%							
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$43.10	$43.10	$43.38	0.6%							
JSI Tariff #1	Customer Specified 2W	VG	$32.56	$33.56	$32.77	0.6%							
JSI Tariff #1	Multiplexing to Telegraph	VG	$713.50	$713.50	$718.09	0.6%							
JSI Tariff #1	Signaling Capability	VG	$69.00	$69.00	$69.44	0.6%							
JSI Tariff #1	Selective Signaling	VG	$20.55	$20.55	$20.69	0.6%							
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$9.84	$9.84	$9.90	0.6%							
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$22.57	$22.57	$22.71	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS1-CT	DS1	$783.19	$783.19	$788.22	0.6%							
JSI Tariff #1	DS1-CMF	DS1	$48.48	$48.48	$48.79	0.6%							
JSI Tariff #1	DS1-CMT	DS1	$251.40	$251.40	$253.02	0.6%							
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$1,496.13	$1,496.13	$1,505.75	0.6%							
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$617.46	$617.46	$621.42	0.6%							
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$617.46	$617.46	$621.42	0.6%							
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$1,476.21	$1,476.21	$1,485.69	0.6%							
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$1,003.12	$1,003.12	$1,009.56	0.6%							
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$889.51	$889.51	$895.22	0.6%							
JSI Tariff #1	Automatic Loop Transfer	DS1	$498.39	$498.39	$501.55	0.6%							
JSI Tariff #1	Transfer Arrangements	DS1	$543.19	$543.19	$546.68	0.6%							
JSI Tariff #1	NCTE 1.544	DS1	$282.64	$282.64	$284.45	0.6%							
JSI Tariff #1	NTCS ALT	DS1	$1,135.61	$1,135.61	$1,142.90	0.6%							
JSI Tariff #1	O/L Access Service Connection	DS1	$790.00	$790.00	$795.07	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS3-CT	DS3	$6,456.99	$6,456.99	$6,498.44	0.6%							
JSI Tariff #1	DS3-CMF	DS3	$422.06	$422.06	$424.77	0.6%							
JSI Tariff #1	DS3-CMT	DS3	$1,614.23	$1,614.23	$1,624.60	0.6%							
JSI Tariff #1	O/L Access Service Connection	DS3	$5,486.18	$5,486.18	$5,521.43	0.6%							
	** DDS Services **	DDS											
JSI Tariff #1	DDS CT	DDS	$314.11	$314.11	$316.12	0.6%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$11.55	$11.55	$11.63	0.6%							
JSI Tariff #1	DDS CMF 56 +	DDS	$16.35	$16.35	$16.46	0.6%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$115.75	$115.75	$116.50	0.6%							
JSI Tariff #1	DDS CMT 56 +	DDS	$164.00	$164.00	$165.06	0.6%							
JSI Tariff #1	DDS Bridging	DDS	$27.64	$27.64	$27.82	0.6%							
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$19.58	$19.58	$19.71	0.6%							
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$97.95	$97.95	$98.58	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	Voice Grade Special Access Svc	VG	$556.36	$556.36	$559.94	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	$408.00	$408.00	$410.62	0.6%					
JSI Tariff #1	O/L Access Service Connection	DS1	$556.37	$556.37	$559.94	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	$550.18	$550.18	$553.72	0.6%					
JSI Tariff #1	O/L Access Service Connection	DS3	$803.64	$803.64	$808.81	0.6%					
	** DDS Services **	DDS									
JSI Tariff #1	DDS Special Access Svc	DDS	$482.18	$482.18	$485.28	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Access Order Charge	MISC	$92.69	$92.69	$93.29	0.6%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity:South Park Telephone Co
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00546	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01615	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HotDite Company ID	HotDite Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 410d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x I1 + Col 10	Col 12 / Col 5	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 4 < $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 4 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	Yeghiko	462105	South Park Telephone Co	[redacted]																$ -	$ 14.68	$ 193.75	$ 208.43	$ 25.00	$ 233.43	$ -	$ -	$ 14.68	$ 193.75	$ 208.43	$ 25.00	$ 233.43	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity:South Park Telephone Co
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Highline	462195	South Park Telephone Co			1.000000				1.098186	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

462195 TRP
Filing Date: 6/17/2024
Filing Entity:South Park Telephone Co
Transmittal Number: 259

Study Area Code:	462195
Study Area Name:	South Park Telephone Co
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.098186
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		100.0000	(Col 55 / Col 56) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	99.3616	105.6746	Pass						
4	DS3	100.0000	100.0000	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3616	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3616	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) + (Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
0	CT 2 Wire	VG	$1,257.03	$1,380.45	$1,389.32	0.6%	10.5%						
0	CT 4 Wire	VG	$2,011.41	$2,208.90	$2,223.09	0.6%	10.5%						
0	CMF	VG	$89.85	$98.67	$99.30	0.6%	10.5%						
0	CMT	VG	$900.10	$988.48	$994.83	0.6%	10.5%						
0	VOICE BRIDGING 2 WIRE	VG	$151.78	$166.68	$167.75	0.6%	10.5%						
0	VOICE BRIDGING 4 WIRE	VG	$151.78	$166.68	$167.75	0.6%	10.5%						
0	DATA BRIDGING 2 WIRE	VG	$151.78	$166.68	$167.75	0.6%	10.5%						
0	DATA BRIDGING 4 WIRE	VG	$151.78	$166.68	$167.75	0.6%	10.5%						
0	MULTIPLEXING VOICE TO TELEGRAPH	VG	$5,270.07	$5,787.52	$5,824.70	0.6%	10.5%						
0	SIGNALING CAPABILITY PER TERM	VG	$509.64	$559.68	$563.28	0.6%	10.5%						
0	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$151.78	$166.68	$167.75	0.6%	10.5%						
0	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$72.63	$79.76	$80.27	0.6%	10.5%						
0	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$166.67	$183.03	$184.21	0.6%	10.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
0	VG-CMT 2.4Kbps-19.2Kbps	DDS	$854.94	$938.88	$944.91	0.6%	10.5%						
0	VG-CMT 56Kbps-64Kbps	DDS	$1,211.41	$1,330.35	$1,338.90	0.6%	10.5%						
0	VG-CMF 2.4Kbps-19.2Kbps	DDS	$85.35	$93.73	$94.33	0.6%	10.5%						
0	VG-CMF 56Kbps-64Kbps	DDS	$120.74	$132.59	$133.44	0.6%	10.5%						
0	BRIDGING	DDS	$204.23	$224.28	$225.72	0.6%	10.5%						
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
0	CHANNEL SERVICE UNIT (All)	DDS	$723.49	$794.53	$799.63	0.6%	10.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	64K-CMT	64K	$1,211.41	$1,330.35	$1,338.90	0.6%	10.5%						
0	64K-CMF	64K	$120.74	$132.59	$133.44	0.6%	10.5%						
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
0	** DS1 SPECIAL ACCESS SERVICES **	DS1	$0.00	$0.00	$0.00	0.0%	0.0%						
0	DS1-CT	DS1	$5,784.84	$6,352.83	$6,393.65	0.6%	10.5%						
0	DS1-CMT	DS1	$1,856.84	$2,039.16	$2,052.26	0.6%	10.5%						
0	DS1-CMF	DS1	$358.02	$393.17	$395.70	0.6%	10.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
0	DS3-CT	DS3	$47,692.46	$52,375.19	$52,711.70	0.6%	10.5%						
0	DS3-CMT	DS3	$11,923.04	$13,093.72	$13,177.85	0.6%	10.5%						
0	DS3-CMF	DS3	$3,117.44	$3,423.53	$3,445.53	0.6%	10.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** MULTIPLEXING **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
0	DS1 TO VOICE	MULTIPLEX	$4,560.70	$5,008.50	$5,040.68	0.6%	10.5%						
0	DS1 TO DS0	MULTIPLEX	$4,560.70	$5,008.50	$5,040.68	0.6%	10.5%						
0	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$10,903.60	$11,974.18	$12,051.11	0.6%	10.5%						
0	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$7,409.20	$8,136.68	$8,188.96	0.6%	10.5%						
0	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$6,570.09	$7,215.18	$7,261.54	0.6%	10.5%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$3,680.93	$4,042.35	$4,068.32	0.6%	10.5%						
0	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$4,012.11	$4,406.04	$4,434.35	0.6%	10.5%						
0	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$2,087.61	$2,292.58	$2,307.31	0.6%	10.5%						
0	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$8,387.83	$9,211.40	$9,270.58	0.6%	10.5%						
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$5,835.12	$6,408.05	$6,449.22	0.6%	10.5%						
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$40,522.10	$44,500.80	$44,786.72	0.6%	10.5%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
0	CT 2 Wire	VG	$450.00	$494.18	$497.36	0.6%	10.5%				
0	CT 4 Wire	VG	$450.00	$494.18	$497.36	0.6%	10.5%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DIGITAL DATA SERVICE **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	VG-CT	DDS	$390.00	$428.29	$431.04	0.6%	10.5%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
0	** DS1 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS1-CT	DS1	$330.00	$362.40	$364.73	0.6%	10.5%				
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	** DS3 SPECIAL ACCESS SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DS3-CT	DS3	$445.00	$488.69	$491.83	0.6%	10.5%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
0	** OPTIONAL SERVICES **	0	$0.00	$0.00	$0.00	0.0%	0.0%				
0	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$494.18	$497.36	0.6%	10.5%				
0	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$713.82	$718.41	0.6%	10.5%				

Exogenous Costs-Redacted
Filing Date: 6/17/2024
Filing Entity: TAYLOR TEL CO-OP, INC.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.005430	FCC 23-66
NANPA Factor:	0.0001047	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.016130	DA 23-577	Other CTS TRS Factor:	0.016130	DA 23-577
IP-CTS TRS Factor:	0.000720	DA 23-577	IP-CTS TRS Factor:	0.000720	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 516a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 12 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 410e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Won your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 4 * (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 4	Col 13	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $21. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 For MSA ounce filing, $0 for nonsul?ling	Col 30 + Col 31 - Col 22
N/A	Name	442151	TAYLOR TEL CO-OP INC																1	$2,406.32	$334.13	$7,162.62	$7,498.76	$141.51	$10,046.58	$52.27	1	$2,406.32	$334.13	$7,162.62	$7,498.76	$141.51	$10,046.58	$52.27	$0.00	$0.00

Filing Date: 6/17/2024
Filing Entity: TAYLOR TEL CO-OP, INC.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	442151	TAYLOR TEL CO-OP INC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.7786	108.4711	July 1, 2023	NA	NA	NA	1.000000	108.471100	July 1, 2024	July 2, 2024

442151 TRP
Filing Date: 6/17/2024
Filing Entity: TAYLOR TEL CO-OP, INC.
Transmittal Number: 259

Study Area Code:	442151
Study Area Name:	TAYLOR TEL CO-OP INC
Study Area Proposed PCI:	108.4711
Study Area Current PCI:	107.7786
Year Incentive Regulation for Business Data Services Took Effect (Input)	2020

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP Col 49	Proposed SBI or Proposed API Col 50	Proposed SBI Upper Limit or Proposed PCI Col 51	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 52	At Last PCI Update (July 1, 2023) Col 53	At Current Rate (July 1, 2024) Col 54	At Proposed Rate (July 1, 2024) Col 55	At Last PCI Update (July 1, 2023) Col 56	At Current Rate (July 1, 2024) Col 57	At Proposed Rate (July 1, 2024) Col 58	At Last PCI Update (July 1, 2023) Col 59	At Current Rate (July 1, 2024) Col 60	At Proposed Rate (July 1, 2024) Col 61
Line No.		Input	(Col 49 / Col 48) x Col 49	(Col 48 X Ratio of Proposed PCI to Current PCI X 1.01) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 52 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4448	113.8850	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Audio and Video Services	107.7770	108.4448	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	107.7770	108.4695	113.8850	Pass	$380,592.48	$380,592.48	$389,037.84	$0.00	$0.00	$0.00	$380,592.48	$380,592.48	$389,037.84
4	DS0	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High-Capacity DS3 and DS3 > DDS	107.7770	108.4695	113.8850	Pass	$380,592.48	$380,592.48	$389,037.84	$0.00	$0.00	$0.00	$380,592.48	$380,592.48	$389,037.84
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 3, 6 and Miscellaneous Channel**	107.7770	**108.4695**	**108.4711**	Pass	**$298,577.69**	**$298,577.69**	**$389,138.40**	**$0.00**	**$0.00**	**$0.00**	**$298,577.69**	**$298,577.69**	**$389,138.40**

Recurring Charges

											Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category Col 62	Rate at Last PCI Update (July 1, 2023) Col 63	Current Rate (July 1, 2024) Col 64	Proposed Rate (July 1, 2024) Col 65	Percent Rate Change from Current Rate to Proposed Rate Col 66	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 5-YR Term Plan Demand (30% Discount) Col 68	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (18% Discount) Col 69	At Last PCI Update (July 1, 2023) Col 70	At Current Rate (July 1, 2024) Col 71	At Proposed Rate (July 1, 2024) Col 72	Difference Proposed - Current Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	VG-CT 2W	VG	$71.94	$71.94	$72.40	0.6%							
17.3.4.A	VG-CT 4W	VG	$115.11	$115.11	$115.85	0.6%							
17.3.4.B	VG-CMT	VG	$51.12	$51.12	$51.45	0.6%							
17.3.4.C	VG-Bridging	VG	$7.59	$7.59	$7.64	0.6%							
17.3.4.C	VG-Bridging (ctl)	VG	$8.68	$8.68	$8.74	0.6%							
17.3.4.C	Conditioning - C	VG	$12.75	$12.75	$12.83	0.6%							
17.3.4.C	Conditioning - Data	VG	$11.32	$11.32	$11.40	0.6%							
17.3.4.C	Conditioning - Telephoni	VG	$12.02	$12.02	$12.09	0.6%							
17.3.4.C	Improved Return Loss 2W & 4W	VG	$18.21	$18.21	$18.32	0.6%							
17.3.4.C	Customer Specified 2W	VG	$13.76	$13.76	$13.85	0.6%							
17.3.4.C	Multiplexing to Telegraph	VG	$301.62	$301.62	$303.54	0.6%							
17.3.4.C	Sensitive Capability	VG	$29.16	$29.16	$29.35	0.6%							
17.3.4.C	Selective Signaling	VG	$8.69	$8.69	$8.74	0.6%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$4.15	$4.15	$4.18	0.6%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$5.54	$5.54	$5.60	0.6%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$331.09	$331.09	$333.21	0.6%							
17.3.8.B	CMT - 64 DK	64K	$69.33	$69.33	$69.78	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$106.28	$106.28	$106.96	0.6%							
17.3.8.B	64.0K-CMT	64K	$6.91	$6.91	$6.95	0.6%							
17.3.8.B	DS1-CMT (1.544M)	DS1	$20.49	$20.49	$20.62	0.6%							
17.3.8.D	MUX DS1 TO DS1	DS1	$632.46	$632.46	$636.52	0.6%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$261.02	$261.02	$262.70	0.6%							
17.3.8.D	MUX DS1 TO DS0	DS1	$261.02	$261.02	$262.70	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 2.0-4K	DS1	$624.04	$624.04	$628.05	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 10-6.8K	DS1	$424.05	$424.05	$426.77	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 9.6K	DS1	$176.02	$176.02	$178.44	0.1%							
17.3.8.D	AUTOMATIC LOOP	DS1	$230.68	$230.68	$232.01	0.6%							
17.3.8.E	NCT AUTOMATIC MAINTENANCEMENT	DS1	$139.47	$139.47	$140.37	0.6%							
17.3.8.F	NCT 1.544	DS1	$139.47	$139.47	$139.24	0.6%							
17.3.8.F	NCT AUTOMATIC LOOP TRANSFER	DS1	$480.06	$480.06	$483.14	0.6%							
17.3.8.F	HIS DSL ASC - 1.54	DS1	$333.95	$333.95	$336.10	0.6%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,729.57	$2,729.57	$2,747.11	0.6%							
17.3.8.B	DS3-CMT	DS3	$682.39	$682.39	$686.77	0.6%							
17.3.8.B	DS3-CME	DS3	$102.57	$102.57	$103.23	0.6%							
17.3.8.F	HSI DSL ASC - 44.736	DS3	$2,159.19	$2,159.19	$2,164.09	0.1%							
	**** DDS Services ****	**DDS**											
17.3.7.A	CT 4E	DDS	$132.79	$132.79	$133.64	0.6%							
17.3.7.B	CMT - 2.4 to 19.2 kbps	DDS	$4.88	$4.88	$4.91	0.6%							
17.3.7.B	CMT - SC 0 and 64 kbps	DDS	$6.91	$6.91	$6.95	0.6%							
17.3.7.B	CMT - 2.4 to 19.2 kbps	DDS	$48.92	$48.92	$49.24	0.6%							
17.3.7.B	CMT - SC and 64 kbps	DDS	$69.33	$69.33	$69.78	0.6%							
17.3.7.C	Bridging Per Port	DDS	$11.68	$11.68	$11.76	0.6%							
17.3.7.C	Loop Transfer - per four-port a rrangement	DDS	$8.28	$8.28	$8.33	0.6%							
17.3.7.D	Channel Service Unit Per Termination	DDS	$41.41	$41.41	$41.68	0.6%							
													0.0%
	**** MISCELLANEOUS CHARGES **** **(Access orderlist, additional labor, etc.)**	**MISC**											
Example	Example Miscellaneous Charges	MISC											0.0%
													0.0%
													0.0%
													0.0%
													0.0%

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category Col 74	Rate at Last PCI Update (July 1, 2023) Col 75	Current Rate (July 1, 2024) Col 76	Proposed Rate (July 1, 2024) Col 77	Percent Rate Change from Current Rate to Proposed Rate Col 78	Cumulative Demand Over Base Period (Calendar Year 2023) Col 79	At Last PCI Update Col 80	At Current Rate Col 81	At Proposed Rate Col 82	Difference Proposed - Current Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	**VG - CT 2W & 4W**	**VG**	$0.00	$0.00	$0.00	0.0%					
											0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$0.00	$0.00	$0.00	0.0%					
17.3.8.F	HFI DSL ASC - 1.544	DS1	$0.00	$0.00	$0.00	0.0%					
											0.0%
											0.0%
											0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$0.00	$0.00	$0.00	0.0%					
17.3.8.F	HSI DSL ASC - 44.736	DS3	$0.00	$0.00	$0.00	0.0%					
											0.0%
											0.0%
											0.0%
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS									0.0%
											0.0%
											0.0%
											0.0%
											0.0%
	**** MISCELLANEOUS CHARGES **** **(Access orderlist, additional labor, etc.)**	**MISC**									
Example	Example Miscellaneous Charges	MISC									0.0%
											0.0%
											0.0%
											0.0%
											0.0%

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: Trumansburg Home Telephone Company
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-66	Reg Fee Factor	0.005400	FCC 23-66
NANPA Factor	0.002126	DA 23-975	NANPA Factor	0.002104	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016150	DA 23-577
IP CTS TRS Factor	0.005250	DA 23-577	IP CTS TRS Factor	0.005250	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 409d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg fee Base Revenue Exclusions Input from from 159-W Line 13 The sum of form 499-A Line 409d + Line 409e + Line 420d + Line 412e + Line 420d + Line 415e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTC) from 2023**	Was your study area required to pay Regulatory Fees in 2023*	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024*	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IEC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/78) x (Col 27 - Col 28) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 22
Nick	Nick	204101	Trumansburg Home Telephone Compan															$ -	$ 1,629.40	$ 241.97	$ 4,870.11	$ 5,112.08	$ 201.34	$ 6,943.41	$ -	$ -	$ 1,629.40	$ 241.97	$ 4,870.11	$ 5,112.08	$ 201.34	$ 6,943.41	$ -	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Trumansburg Home Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	N/A	150131	Trumansburg Home Telepho			1.000000				1.138328	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

1552A1 TRP
Filing Date: 4/17/2024
Filing Entity: Thurmansburg Home Telephone Company
Transmittal Number: 204

Study Area Code: 155525
Study Area Name: Thurmansburg Home Telephone Company
Study Area Carrying Relationship Urefnecse Factor: 1.000000
Study Area Rent Contributor or Net Recipient Factor: 1.126329
Study Area Current PCI: 109.642500
Study Area Current PCI: 109.000000
Year Interstate Regulation for Business Data Services Took Effect (Actual):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Price Index (PI for Rate Bands)	Proposed Service Band Index (for Service Bands) or Proposed Annual Price Index (for Rate Bands)	SBI Upper Limit (for Service Bands) or Proposed Annual PCI (for Total Annual Revenue)	Ratio of Proposed Annual Rev. Then to Equal to SBI Limit, or of Proposed ARI less Than or Equal to PCI		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		1053.0000	(Col 53 / Col 49) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI for Study Area) Proposed PCI	Col 49 Must Be Less Than Or Equal To Col 48 To Pass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51) + Col 53)	Sum (Col 52 + Col 54)
1	Study Area Service Band Index (SBI) and Proposed Service Band Index Number	1053.0000	#DIV/0!	N/A	#DIV/0!							
2	Access and Video Services	1053.0000	#DIV/0!	N/A	#DIV/0!							
3	Data	1053.0000	#DIV/0!	N/A	#DIV/0!							
4	Total Capacity (TDS and DS1 + DS3)	1053.0000	99.9038	109.0000	Pass							
5	Wholesale Data and Wholesale Access Services	1053.0000	#DIV/0!	N/A	#DIV/0!							
7	Total Cores 1, 2, 3, 5 and Miscellaneous Charges	1053.0000	99.9038	109.0000	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Current Rate to Proposed Rate	Percent Rate Change From Current Rate to Proposed Rate	Average Monthly Demand Period (Calendar Year 2023)	EXAMPLE 700M DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023 to a 10 Years Plan Demand - 25% Discount)	EXAMPLE 700M DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023 to a 10 Years Plan Demand - 25% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 58	Col 59	Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69
Instruc	Instruc	Instruc	Instruc	Col 63 X Categroy Relationships Urefnecse Factor or Net Contributor or Net Recipient Factor	Instruc	(Col 62 / Col 60) - 1	(Col 62 / Col 60) - 1	Instruc	Instruc	Instruc	(Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount) Use Appropriate Discount	(Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount) Use Appropriate Discount	Col 68 - Col 67
4.1.4.A	*** HIGH CAPACITY SPECIAL ACCESS SVCS ***	VG											
4.1.4.A	HC-1** Offer	VG	$420.24	$420.24	$420.24	0.0%							
4.1.4.A	HC-2** Offer	VG	$1,200.00	$1,200.00	$1,200.00	0.0%							
4.1.4.A	HC-3**	VG	$1.00	$0.00	$0.00	-5.6%							
4.1.4.A	HC-4**	VG	$704.00	$664.19	$664.19	0.0%							
4.1.4.C	Mileage	VG	$12.00	$13.53	$13.53	0.0%							
4.1.4.C	Cancellation	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Channelization	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Termination Capability	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Expedited Retrocircuits	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Customer Specified Revision Level	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Miscellaneous	VG	$421.00	$421.00	$421.00	0.0%							
4.1.4.C	Design Arrangements	VG	$421.00	$421.00	$421.00	0.0%							
4.1.4.C	Service Inquiries Arrangement	VG	$24.00	$24.00	$24.00	0.0%							
4.1.4.C	Transfer Arrangements - Event	VG	$0.00	$0.00	$0.00	0.0%							
4.1.4.C	Transfer Arrangements - Event	VG	$13.00	$13.00	$13.00	0.0%							
		WHITE											
Example	*** WHITE SPECIAL ACCESS SVCS ***	WHITE	$0.00	$0.00	$0.00	0.0%							
	Example Wireless Special Access Svc	WHITE	$0.00	$0.00	$0.00	0.0%							
	0	WHITE	$0.00	$0.00	$0.00	0.0%							
	0	WHITE	$0.00	$0.00	$0.00	0.0%							
	0	WHITE	$0.00	$0.00	$0.00	0.0%							
	0	WHITE	$0.00	$0.00	$0.00	0.0%							
		METALL											
Example	*** METALLIC SPECIAL ACCESS SVCS ***	METAL	$0.00	$0.00	$0.00	0.0%							
	Example Metallic Special Access Svc	METAL	$0.00	$0.00	$0.00	0.0%							
	0	METAL	$0.00	$0.00	$0.00	0.0%							
	0	METAL	$0.00	$0.00	$0.00	0.0%							
	0	METAL	$0.00	$0.00	$0.00	0.0%							
		TDR											
Example	*** TELEGRAPH SPECIAL ACCESS SVCS ***	TDR	$0.00	$0.00	$0.00	0.0%							
	Example Telegraph Special Access Svc	TDR	$0.00	$0.00	$0.00	0.0%							
	0	TDR	$0.00	$0.00	$0.00	0.0%							
	0	TDR	$0.00	$0.00	$0.00	0.0%							
	0	TDR	$0.00	$0.00	$0.00	0.0%							
		AV											
Example	*** AUDIO AND VIDEO SERVICES ***	AV	$0.00	$0.00	$0.00	0.0%							
	Example Audio and Video services	AV	$0.00	$0.00	$0.00	0.0%							
	A	AV	$0.00	$0.00	$0.00	0.0%							
	A	AV	$0.00	$0.00	$0.00	0.0%							
	A	AV	$0.00	$0.00	$0.00	0.0%							
	A	AV	$0.00	$0.00	$0.00	0.0%							
		DS1											
4.1.4.A	*** DS1 SPECIAL ACCESS SERVICES ***	DS1	$670.21	$642.23	$642.23	0.0%							
4.1.4.B	DS1-CMP	DS1	$50.00	$29.48	$29.48	0.0%							
4.1.4.B	DS1-CMP	DS1	$232.00	$216.00	$224.73	2.5%							
4.1.4.D	Mileage/area/zone arrangement - DS1-DS1	DS1	$661.00	$1,030.00	$1,030.00	0.0%							
4.1.4.D	Mileage/area/zone arrangement - DS1-DS1	DS1	$661.00	$1,030.00	$1,030.00	0.0%							
4.1.4.D	Mileage/area/zone arrangement - DS1-DS1	DS1	$219.00	$409.31	$409.31	0.0%							
4.1.4.D	DS1 to Subrate Multiplexing - 2.4 kbs	DS1	$880.76	$1,010.00	$1,009.72	0.0%							
4.1.4.D	DS1 to Subrate Multiplexing - 4.8 kbs	DS1	$880.76	$880.76	$880.76	0.0%							
4.1.4.D	DS1 to Subrate Multiplexing - 9.6 kbs	DS1	$635.76	$634.42	$634.42	0.0%							
4.1.4.E	Channel Loop Transfer	DS1	$635.76	$635.76	$635.76	0.0%							
4.1.4.E	Cancellation Charges	DS1	$635.76	$635.76	$635.76	0.0%							
4.1.4.E	ACTL-1 MM	DS1	$175.00	$166.45	$166.45	0.0%							
4.1.4.E	ACTA-1	DS1	$653.47	$784.64	$784.64	0.0%							
4.1.4.F	DSL Access Service Connection	DS1	$675.00	$645.00	$645.00	0.0%							
		DS3											
4.1.4.A	*** DS3 SPECIAL ACCESS SERVICES ***	DS3	$2,500.00	$1,500.00	$1,500.00	0.0%							
4.1.4.B	DS3-CMP	DS3	$250.00	$250.00	$250.00	0.0%							
4.1.4.B	DS3-CMP	DS3	$6,000.00	$5,000.00	$5,000.00	0.0%							
4.1.4.F	DSL Access Service Connection	DS3	$3,339.00	$3,760.31	$3,760.31	0.0%							
		DS3											
	*** DS3 services ***	DS3											
4.1.4.A	DS3-11	DS3	$4,500.00	$4,500.00	$4,500.00	0.0%							
4.1.4.B	DS3-CMP 2.4 kb 2	DS3	$0.00	$0.00	$0.00	0.0%							
4.1.4.B	DS3-CMP 56.1	DS3	$0.00	$0.00	$0.00	0.0%							
4.1.4.B	DS3-CMP 2.4 kb 2	DS3	$375.00	$736.96	$661.37	0.0%							
4.1.4.C	DS3 Mileage	DS3	$20.00	$20.00	$20.00	0.0%							
4.1.4.C	DS3 Multiplex	DS3	$161.76	$161.00	$161.00	0.0%							
4.1.4.C	DS3 Loop Transfer Arrangement	DS3	$161.00	$161.00	$161.00	0.0%							
	*** SHARED DATA AND BROADBAND ANALOG SVCS ***	BROA											
Example	Example Broadband Data and Broadband Access Services	BROA	$0.00	$0.00	$0.00	0.0%							
	0	BROA	$0.00	$0.00	$0.00	0.0%							
	0	BROA	$0.00	$0.00	$0.00	0.0%							
	0	BROA	$0.00	$0.00	$0.00	0.0%							
	0	BROA	$0.00	$0.00	$0.00	0.0%							
	*** MISCELLANEOUS CHARGES ***												
	(Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%							
	0	MISC	$0.00	$0.00	$0.00	0.0%							
	0	MISC	$0.00	$0.00	$0.00	0.0%							
	0	MISC	$0.00	$0.00	$0.00	0.0%							

Non-recurring Charges

										Annual Structure		
Tariff Reference	Tariff Item Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Current Rate to Proposed Rate	Percent Rate Change From Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80
Instruc	Instruc	Instruc	Instruc	Col 72 X Categroy Relationships Urefnecse Factor X Net Contributor or Net Recipient Factor	Instruc	(Col 73 / Col 71) - 1	(Col 73 / Col 71) - 1	Instruc	Col 74 x Col 78	Col 74 x Col 79	Col 80 - Col 78
	*** HIGH CAPACITY SPECIAL ACCESS SVCS ***	VG									
4.1.4.A	Voice Grade Special Access Svc	VG	$650.00	$622.20	$650.00	0.0%					
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	0	VG	$0.00	$0.00	$0.00	0.0%					
	0	VG	$0.00	$0.00	$0.00	0.0%					
		DS1									
4.1.4.A	DS1 Special Access Svc	DS1	$670.21	$642.23	$642.23	0.0%					
4.1.4.F	DSL Access Service Connection	DS1	$650.00	$622.20	$622.20	0.0%					
	0	DS1	$0.00	$0.00	$0.00	0.0%					
	0	DS1	$0.00	$0.00	$0.00	0.0%					
	0	DS1	$0.00	$0.00	$0.00	0.0%					
		DS3									
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3									
4.1.4.A	DS3 Special Access Svc	DS3	$650.00	$626.16	$626.16	0.0%					
4.1.4.F	DSL Access Service Connection	DS3	$650.00	$622.20	$622.20	0.0%					
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	0	DS3	$0.00	$0.00	$0.00	0.0%					
	*** DS3 services ***	DS3									
4.1.4.A	DS3 Special Access Svc	DS3	$650.00	$648.95	$648.95	0.0%					
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	0	DS3	$0.00	$0.00	$0.00	0.0%					
	*** MISCELLANEOUS CHARGES ***										
	(Access ordering, additional labor, etc.)	MISC									
4.1.4.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%					
	0	MISC	$0.00	$0.00	$0.00	0.0%					
	0	MISC	$0.00	$0.00	$0.00	0.0%					
	0	MISC	$0.00	$0.00	$0.00	0.0%					

Exogenous Costs
Filing Date: 5/17/2024
Filing Entity: Twin Lakes Telephone Cooperative Corp
Transmittal Number: 199

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0054400252	23-63	Reg Fee Factor:	0.0054400252	23-63
NANPA Factor:	0.0001047264	23-671	NANPA Factor:	0.0001047264	23-671
IP-TRS TRS Factor:	0.0001127264	23-577	IP-TRS TRS Factor:	0.0001127264	23-577
Other TRS Factor:	0.0001127264	23-577	Other TRS Factor:	0.0001127264	23-577

Input from 2024 FCC Form 499A							Input from 2024 FCC Form 159-W (if FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Access Revenues Subject to Federal Universal Service Contributions Line 405d	End User Interstate Loud Private Line and Business Data Services ("Special Access") Line 416d	[redacted]	TRS Other Contribution Base Revenues Line 514h	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of Form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410f + Line 410g + Line 410h + Line 410i and satellite services identified as nonreporting universal service contributions and included in Line 402d or 409d). Round to the nearest dollar.	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Revenues Less Interstate Access Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Regulated Services Total Special Access Revenues (Including DSL and CPE) From 2023** Col 14	Wire year study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	N-year study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Assessed for TRS Col 31	Incremental Exogenous Costs for BDS Services Col 32
Input	Input	Input	Input	Input	Input		Input	Input	Col 2 / (Col 2 - Col 1)	Col 3 x (1 + Col 11)	Col 12 / Col 3	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input
N/A	N/A	0000	Twin Lakes Telephone Cooperative																									

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Footer Doc
Filing Date: 6/17/2024
Filing Entity: Twin Lakes Telephone Cooperative Corp
Transmittal Number: 209

	Source
GDP-PI Q4 2022	130.115	https://apps.bea.gov/iTable/iTable.cfm?step=1#&isuri=1&categories=survey
GDP-PI Q4 2023	133.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	NDS Costs from Unfrozen 2023 Cost Study	NDS costs from Frozen 2022 Cost Study	Category Relationships Unfrozen Factor	Interstate Special Access Settlements (0% FCh 7/1/19 - 12/31/23	Pooled Special Access Revenues 7/1/19 - 12/31/23	Difference Revenue Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI	Sum of Study Area 2023 Annual Interstate Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab)	Incremental Exogenous Costs for NDS Services	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool contributor settlements and revenue data in Col 36 and Col 37, Other carriers enter 1.000000 in Col 39, else Col 37 / Col 36	PCI(-41.4)(X)(1)(Y+)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 11 + Col 12)	Col 12	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40)) + Col 43 + Col 43
NA	NA	290578	Twin Lakes Telephone Cooperative Corp	[redacted]		1.000000	[redacted]			1.000000	2.400000	7.4425%	[redacted]	50.00	1.0000	100.0000	[redacted]

[redacted]

[redacted]

[redacted]

290579 TRP
Filing Date: 6/17/2024
Filing Entity: Twin Lakes Telephone Cooperative Corp
Transmittal Number: 259

Study Area Code:	290579
Study Area Name:	Twin Lakes Telephone Cooperative Corp.
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (input)	

Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal to Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48			Col 51				Col 55	Col 56
Line No.		100.0000	(Col 56 / Col 55) x Col 47	(Col 47 X Ratio of Proposed PCI to Current PCI x 1.05) or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.6370	105.6746	Pass						
2	Audio and Video Services	100.0000	100.0000	NA	Pass						
3	DS1	100.0000	100.6426	105.6746	Pass						
4	DS3	100.0000	100.6425		Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.6425	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	100.6423	**100.6425**	Pass						

Recurring Charges

										Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61			Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 63 / Col 62) - 1	(Col 63 / Col 61) - 1	Input	Input	Input	((Col 62 x Col 66) + (Col 62 x Col 67 x Appropriate Discount)) + ((Col 62 x Col 68 x Appropriate Discount))	((Col 63 x Col 66) + (Col 63 x Col 67 x Appropriate Discount)) + (Col 63 x Col 68 x Appropriate Discount))	Col 69 - Col 70
17.3.4.A	** *VOICE* GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT (2W)	VG	$38.37	$38.37	$38.62	0.6%	0.6%						
17.3.4.A	VG-CT (4W)	VG	$61.39	$61.39	$61.78	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$2.74	$2.74	$2.76	0.6%	0.6%						
17.3.4.B	VG-CMT	VG	$27.47	$27.47	$27.65	0.6%	0.6%						
17.3.4.C	Bridging	VG	$4.63	$4.63	$4.66	0.6%	0.6%						
17.3.4.C	Conditioning	VG	$6.80	$6.80	$6.84	0.6%	0.6%						
17.3.4.C	Data Capability	VG	$6.04	$6.04	$6.08	0.6%	0.6%						
17.3.4.C	Telephoto Capability	VG	$6.42	$6.42	$6.46	0.6%	0.6%						
17.3.4.C	Improved Return Loss	VG	$9.71	$9.71	$9.77	0.6%	0.6%						
17.3.4.C	Customer Specified Receive Level	VG	$7.34	$7.34	$7.39	0.6%	0.6%						
17.3.4.C	Multiplexing	VG	$160.85	$160.85	$161.88	0.6%	0.6%						
17.3.4.C	Signaling Capability	VG	$15.55	$15.55	$15.65	0.6%	0.6%						
17.3.4.C	Selective Signaling Arrangement	VG	$4.63	$4.63	$4.66	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 4 port	VG	$2.21	$2.21	$2.22	0.6%	0.6%						
17.3.4.C	Transfer Arrangement - 5 port	VG	$5.08	$5.08	$5.11	0.6%	0.6%						
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1											
17.3.8.A	DS1-CT	DS1	$176.56	$176.56	$177.69	0.6%	0.6%						
17.3.8.B	64.0K -CMF	DS1	$3.69	$3.69	$3.71	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$10.92	$10.92	$10.99	0.6%	0.6%						
17.3.8.B	64.0K -CMT	DS1	$36.97	$36.97	$37.21	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$56.67	$56.67	$57.03	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS3-DS1	DS1	$337.27	$337.27	$339.44	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-Voice	DS1	$139.19	$139.19	$140.08	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DSO	DS1	$139.19	$139.19	$140.08	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$332.78	$332.78	$334.92	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$226.13	$226.13	$227.58	0.6%	0.6%						
17.3.8.D	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$200.52	$200.52	$201.81	0.6%	0.6%						
17.3.8.D	Automatic Loop Transfer	DS1	$112.35	$112.35	$113.07	0.6%	0.6%						
17.3.8.D	Transfer Arrangements	DS1	$122.45	$122.45	$123.24	0.6%	0.6%						
17.3.8.E	NCTE 1.544	DS1	$63.72	$63.72	$64.13	0.6%	0.6%						
17.3.8.E	NTCS ALT	DS1	$256.00	$256.00	$257.64	0.6%	0.6%						
17.3.8.F	DSL Access Service Connection	DS1	$178.09	$178.09	$179.23	0.6%	0.6%						
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3											
17.3.8.A	DS3-CT	DS3	$1,455.68	$1,455.68	$1,464.95	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$95.14	$95.14	$95.75	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$363.90	$363.90	$366.24	0.6%	0.6%						
17.3.8.F	DSL Access Service Connection	DS3	$1,236.78	$1,236.76	$1,244.71	0.6%	0.6%						
		DS3		$0.00		0.0%	0.0%						
	**** DDS Services ****	DDS											
17.3.7.A	DDS-CT	DDS	$70.81	$70.81	$71.27	0.6%	0.6%						
17.3.7.B	DDS CMF 2.4-19.2	DDS	$2.60	$2.60	$2.62	0.6%	0.6%						
17.3.7.B	DDS CMF 56 +	DDS	$3.69	$3.69	$3.71	0.6%	0.6%						
17.3.7.B	DDS CMT 2.4-19.2	DDS	$26.09	$26.09	$26.26	0.6%	0.6%						
17.3.7.B	DDS CMT 56 +	DDS	$36.97	$36.97	$37.21	0.6%	0.6%						
17.3.7.C	DDS Bridging	DDS	$6.24	$6.24	$6.28	0.6%	0.6%						
17.3.7.C	DDS Loop Transfer Arrangement	DDS	$4.42	$4.42	$4.45	0.6%	0.6%						
17.3.7.D	DDS Channel Service Unit per Termination	DDS	$22.08	$22.08	$22.22	0.6%	0.6%						
		DDS		$0.00		0.0%	0.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 73) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	Voice Grade Special Access Svc	VG	$280.64	$280.64	$282.44	0.6%	0.6%				
		VG		$0.00		0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1									
17.3.8.A	DS1 Special Access Svc	DS1	$205.80	$205.80	$207.12	0.6%	0.6%				
17.3.8.F	DSL Access Service Connection	DS1	$280.64	$280.64	$282.44	0.6%	0.6%				
		DS1		$0.00		0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3									
17.3.8.A	DS3 Special Access Svc	DS3	$277.52	$277.52	$279.30	0.6%	0.6%				
17.3.8.F	DSL Access Service Connection	DS3	$280.64	$280.64	$282.44	0.6%	0.6%				
		DS3		$0.00		0.0%	0.0%				
	**** DDS Services ****	DDS									
17.3.7.A	DDS Special Access Svc	DDS	$372.68	$372.68	$375.08	0.6%	0.6%				
		DDS		$0.00		0.0%	0.0%				

Exogenous Costs Redacted
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Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005430	FCC 23-66	Reg Fee Factor:	0.00548	FCC 23-66
NANPA Factor:	0.000105	DA 23-575	NANPA Factor:	0.0001047	DA 23-575
Other CTS TRS Factor:	0.016150	DA 23-577	Other CTS TRS Factor:	0.01615	DA 23-577
IP-CTS TRS Factor:	0.000226	DA 23-577	IP-CTS TRS Factor:	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (If available) - BDS Non Competitive Services									
HoldIng Company ID	HoldIng Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 410d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 4)	Col 2 x 11 + Col 10	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $2k. If Col 4 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $2k	Maximum value of [Col 4 + Col 3 - Col 7] x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	Telepas	210122	Union Springs Telephone																															

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Union Springs Telephone
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Telapax	250322	Union Springs Telephone			1.000000				1.000000	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

250322 TRP
Filing Date: 6/17/2024
Filing Entity: Union Springs Telephone
Transmittal Number: 259

Study Area Code:	250322
Study Area Name:	Union Springs Telephone
Study Area Category Relationship Unifreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.000000
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000
Year Incentive Regulation for Business Data Services Took Effect (Input)	2024

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal to Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
Line No.		100.0000	[Col 51 / Col 50] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum [Col 51 + Col 53]	Sum [Col 52 + Col 54]
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	###########	NA	Pass						
2	Audio and Video Services	100.0000	###########	NA	Pass						
3	DS1	100.0000	99.3633	105.6746	Pass						
4	DS3	100.0000	###########	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3633	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	###########	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3633	**105.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 1-YR Term Plan Demand (30% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (50% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 60	Col 61	Col 62	Col 63	[Col 63 / Col 62] - 1	[Col 63 / Col 61] - 1	Col 64	Col 67	Col 68	Col 69	Col 70	Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unifreeze Factor X Net Contributor or Net Recipient Factor	Input			Input	Input	Input	[Col 62 x Col 64] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 64] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	VG-CT (2W)	VG	$32.61	$32.61	$32.62	0.0%	0.0%						
17.3.4.A	VG-CT (4W)	VG	$51.86	$51.86	$52.19	0.6%	0.6%						
17.3.4.B	VG-CMF	VG	$2.32	$2.32	$2.33	0.4%	0.4%						
17.3.4.B	VG-CMT	VG	$23.21	$23.21	$23.36	0.6%	0.6%						
17.3.4.C	Brokerage	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Data Conditioning-C Type	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Data Capability	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Telephoto Capability	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Improved Return Loss	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Customer Specified Receive Level	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.C	Multidrop	VG	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.4.F	Sensitive Credits	UC	$0.55	$0.55	$0.55	0.0%	0.0%						
17.3.4.F	Telephone Sensitive Arrangement	UC	$0.55	$0.55	$0.55	0.0%	0.0%						
17.3.4.F	Transfer Arrangement - 2 wire	UC	$0.55	$0.55	$0.55	0.0%	0.0%						
17.3.4.F	Transfer Arrangement - 4 wire	UC	$0.55	$0.55	$0.55	0.0%	0.0%						
	SYNCHRONOUS OPTICAL	**SOC**											
17.3.10.A	ChanTerm-OC3	SOC	$1,225.48	$1,225.48	$1,230.35	0.4%	0.4%						
17.3.10A	Chan Term - OC12	SOC	$1,569.05	$1,569.05	$1,579.13	0.6%	0.6%						
17.3.10.B	CMF - OC3	SOC	$86.11	$86.11	$86.47	0.4%	0.4%						
17.3.10.B	CMF-OC12	SOC	$110.33	$110.33	$110.82	0.4%	0.4%						
17.3.10.C	CMT-OC3	SOC	$220.68	$220.68	$222.04	0.6%	0.6%						
17.3.10.C	CMT-OC12	SOC	$687.79	$687.79	$702.27	2.1%	2.1%						
17.3.10.E	Customer Node - OC3	SOC	$291.53	$291.53	$293.40	0.6%	0.6%						
17.3.10.E	Customer Node - OC12	SOC	$842.19	$842.19	$847.60	0.6%	0.6%						
17.3.10.E	Customer Premise Port - OC3	SOC	$111.96	$111.96	$112.68	0.6%	0.6%						
17.3.10.E	Customer Premises Port - OC3	SOC	$114.86	$114.86	$115.60	0.6%	0.6%						
17.3.10.E	Customer Premises Port - OC1	SOC	$29.44	$29.44	$29.63	0.6%	0.6%						
17.3.10.E	Add/Drop Multiplexing - OC3	SOC	$111.96	$111.96	$112.68	0.6%	0.6%						
17.3.10.E	Add/Drop Multiplexing - OC1	SOC	$16.88	$16.88	$16.26	0.4%	0.4%						
17.3.10.E	Add/Drop Multiplexing - DS1	SOC	$23.56	$23.56	$23.71	0.6%	0.6%						
17.3.10.E	DSL Access Service Connection - Per OC3	SOC	$1,810.43	$1,810.43	$1,842.19	0.6%	0.6%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$149.15	$149.15	$150.11	0.6%	0.6%						
17.3.8.B	DS1-CMF	DS1	$9.24	$9.24	$9.30	0.6%	0.6%						
17.3.8.B	DS1-CMT	DS1	$47.88	$47.88	$48.19	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DS0	DS1	$164.93	$164.93	$166.75	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-Voice	DS1	$113.58	$113.58	$114.35	0.6%	0.6%						
17.3.8.D	Multiplexing per arrangement - DS1-DS3	DS1	$113.58	$113.58	$114.35	0.6%	0.6%						
17.3.8.D	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$161.13	$161.13	$163.04	0.6%	0.6%						
17.3.8.D	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$193.03	$193.03	$192.26	0.4%	0.4%						
17.3.8.D	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$169.39	$169.39	$170.68	0.8%	0.8%						
17.3.8.D	Automatic Loop Transfer	DS1	$94.90	$94.90	$95.51	0.6%	0.6%						
17.3.8.D	Transfer Arrangements	DS1	$102.64	$102.64	$103.30	0.6%	0.6%						
17.3.8.E	DS1 Loop Transfer	DS1	$214.24	$214.24	$215.61	0.6%	0.6%						
17.3.8.E	NOTE: Automatic Loop Transfer	DS1	$214.24	$214.24	$217.61	0.6%	0.6%						
17.3.8.F	DSL Access Service Connection	DS1	$150.65	$150.65	$151.62	0.6%	0.6%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,229.64	$1,229.64	$1,237.54	0.6%	0.6%						
17.3.8.B	DS3-CMF	DS3	$80.38	$80.38	$80.90	0.6%	0.6%						
17.3.8.B	DS3-CMT	DS3	$387.40	$387.40	$389.38	0.5%	0.6%						
17.3.8.F	DSL Access Service Connection	DS3	$1,044.76	$1,044.76	$1,051.47	0.6%	0.6%						
	**** DDS Services ****												
17.3.7.A	DDS-CT	DDS	$59.82	$59.82	$60.20	0.6%	0.6%						
17.3.7.B	DDS-CMF 2.4-19.2	DDS	$0.00	$0.00	$0.00	0.0%	0.0%						
17.3.7.B	DDS-CMF 56 +	DDS	$5.16	$5.16	$5.19	0.6%	0.6%						
17.3.7.B	DDS-CMT 2.4-19.2	DDS	$31.23	$31.23	$31.43	0.6%	0.6%						
17.3.7.B	DDS-CMT 56 +	DDS	$31.23	$31.23	$31.43	0.6%	0.6%						
17.3.7.C	DDS Bridging	DDS	$5.16	$5.16	$5.19	0.6%	0.6%						
17.3.7.C	DDS Loop Transfer Arrangement	DDS	$3.72	$3.72	$3.74	0.6%	0.6%						
17.3.7.D	DDS Channel Service Unit per Termination	DDS	$18.66	$18.66	$18.78	0.6%	0.6%						
	**** MISCELLANEOUS CHARGES **** (Remain Unfreeze, Additional Rates are 1												
17.3.4.F	Protocol Service - Facilitator - Data	MISC	45.65	45.65	45.65	0.0%	0.0%						
		MISC			$0.00	-0.0%	-0.0%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 73		Col 74	Col 75	Col 76	Col 77	Col 78		Col 79	Col 80
Input	Input	Input	Input	Col 73 X Category Relationship Unifreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	Voice-Grade Special Access Svc	VG			$0.00	0.0%	0.0%				
		VG		$0.00		0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1 Special Access Svc	DS1			$0.00	0.0%	0.0%				
17.3.8.F	DSL Access Service Connection	DS1			$0.00	0.0%	0.0%				
		DS1		$0.00		0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3 Special Access Svc	DS3			$0.00	0.0%	0.0%				
17.3.8.F	DSL Access Service Connection	DS3			$0.00	0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
		DS3		$0.00		0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	DDS Special Access Svc	DDS			$0.00	0.0%	0.0%				
		DDS		$0.00		0.0%	0.0%				
	**** SYNCRONOUS OPTICAL ****										
17.3.10.A	CT - OC3	SOC			$0.00	0.0%	0.0%				
				$0.00		0.0%	0.0%				
				$0.00		-0.0%	-0.0%				
	**** MISCELLANEOUS CHARGES **** (Remain Unfreeze, Additional Rates are 1										
17.3.1.A	Access Order Charge	MISC			$0.00	-0.0%	-0.0%				

Exogenous Costs Redacted
Filing Date: 5/17/2023
Filing Entity: Union Telephone Company
Transmittal Number: 249

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Substitute Factor Value	Exercise FCC Choice	Factor	Substitute Factor Value	Exercise FCC Choice
Reg Fee Factor:	0.0051665	FCC 23-64	Reg Fee Factor:	0.0051665	FCC 23-64
NANPA Factor:	0.000165	86 23-575	NANPA Factor:	0.000165	86 23-575
Other LTS TRS Factor:	0.0043155	86 23-577	Other LTS TRS Factor:	0.0043155	86 23-577
IP-LTS TRS Factor:	0.0002150	86 23-577	IP-LTS TRS Factor:	0.0002150	86 23-577

				Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and report the result in Column)					Exogenous Costs Using 2023 Contribution Factors - 1B2S Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 1B2S Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Revenues Subject to Federal Universal Service Contributions (Line 401a)	End User Interstate Local Private Line and Private Data Services ("Special Access") (line 4004)	End User International Calls Originating and Terminating at Foreign Ports (Line 4114)*	End User Total Gross Revenues (Line 4120a)	End User Interstate Gross Revenues (Line 4130)	End User International Revenues in Gross USC Base (Line 4201)	End User Revenues from Resellers Not Contributing to USC (Line 5111a)	TRS IP-CTS Contribution Base Revenues (Line 5114)	TRS Other Contribution Base Revenues (Line 5116)	Reg Fee Base Revenue Exclusions Input from Col. 19 of 159-W Line 13 or The sum of form 499-A Line 4205d + Line 4205e + Line 4205f + Line 4205g + Line 4205h + Line 4205i + Line 5111b + [Surcharges on interstate and international revenues from additional service contributions and included in Line 4202 or 4204c] Round to the nearest dollar.	End User Interstate Sunshare Factor	End User Total Special Access Revenues Including Sunshare	End User Total Special Access Revenues for User Interstate Gross Revenues on FCC Form 499A	End User Revenues from 1B2S for Area Rate Elements / End User Interstate Gross Revenues (Including SSL and CTS) from 2023**	When your study area required to pay Regulatory Fees in 2023?	Rate Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exo Costs	80% Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Rate Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exo Costs	80% Portion of 2024 Exogenous Costs	80% Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 1B2S Services (c)
				Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4	Form 4
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / Col 4 - Col 5)	(Col 3 + col 4 + col 5)	Input	Input	(Col 9 + Col 5 + Col 6 - Col 10) + 1.0211 Reg Fee Factor - If FC is exempt or does not have Line 4205 on their form, Line 4205 = 0	Input	Col 6 x 2023 IP TRS	Factor	Col 6 x 1.0211 IP TRS Factor	Col 11 + Col 12	If Col 6 greater than SSL maximum value of sum of Col 17 + Col 18, then maximum value of Col 17 + Col 18	Maximum value of [Col 6 x Col 7 x Col 8]	Col 13 + Col 14 + Col 15	Sum Col 16 + Col 19	Input	(Col 5 + Col 6 + Col 9 - Col 10) + 1.0211 Reg Fee Factor - If FC is exempt or does not have Line 4205 on their form, Line 4205 = 0	Col 6 x 2024 IP TRS	Factor	Col 6 x 2024 Other TRS	Factor	If Col 6 greater than SSL maximum value of sum of Col 23 + Col 24, then maximum value of Col 23 + Col 24	Maximum value of [Col 6 x Col 7 x Col 8]	Col 19 + Col 20 + Col 21	Sum Col 22 + Col 25	[(1/1) x (Col 27 - Col 26)] x Col 12 x Col 14 for Income Filing 3B	Col 26 + Col 28 + Col 29 - Col 27
191	Name	110297	Union Telephone Company											0.241681	-	0	0.0000000																				

*Line 4114a is equivalent to Line 4114 on form 499-A.
** If the percentage of 1B2S revenues in column 16 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Union Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	512297	Union Telephone Company	2.0000%	2.6425%	[redacted]	$ -	1.000000	107.8795	$ 108.57	July 1, 2023	NA	NA	NA	1.000000	108.57260		July 1, 2024	July 2, 2024

512297 TRP
Filing Date: 6/17/2024
Filing Entity: Union Telephone Company
Transmittal Number: 259

Study Area Code:	512297
Study Area Name:	Union Telephone Company
Study Area Proposed PCI:	108.5726
Study Area Current PCI:	107.8795
Year Incentive Regulation for Business Data Services Took Effect (input)	

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	107.7770	108.4692	113.8929	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4695	113.8929	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4694	113.8929	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4694	108.5726	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	Voice Grade Channel Terminations												
	Voice Grade 2W	VG	$ 42.34	$ 42.34	$ 42.61	0.600%							
	Voice Grade 4W	VG	$ 67.74	$ 67.74	$ 68.18	0.600%							
	Channel Mileage Termination	VG	$ 58.02	$ 58.02	$ 58.39	0.600%							
	Channel Mileage Facility	VG	$ 0.56	$ 0.56	$ 0.57	0.600%							
						0.000%							
	**** WATS SPECIAL ACCESS SVCS****	WATS				0.000%							
						0.000%							
	**** METALLIC SPECIAL ACCESS SVCS****	METAL				0.000%							
	Channel Termination	METAL	$ 42.99	$ 42.99	$ 43.26	0.600%							
	Channel Mileage Termination	METAL	$ 58.90	$ 58.90	$ 59.28	0.600%							
	Channel Mileage Facility	METAL	$ 0.58	$ 0.58	$ 0.59	0.700%							
						0.000%							
						0.000%							
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1				0.000%							
	Channel Termination	DS1	$ 181.33	$ 181.33	$ 182.50	0.600%							
	Channel Mileage Termination	DS1	$ 185.30	$ 185.30	$ 186.49	0.600%							
	Channel Mileage Facility	DS1	$ 3.69	$ 3.69	$ 3.71	0.600%							
						0.000%							
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3				0.000%							
						0.000%							
	**** DDS Services ****	DDS				0.000%							
	Digital Data Service - 2.4-19.2Kbps					0.000%							
	Channel Termination - 128 Kbps	DDS	$ 138.53	$ 138.53	$ 139.42	0.600%							
	Channel Termination - 256 Kbps	DDS	$ 146.99	$ 146.99	$ 147.93	0.600%							
	Channel Termination - 384 Kbps	DDS	$ 155.45	$ 155.45	$ 156.45	0.600%							
	Channel Termination - 512 Kbps	DDS	$ 163.93	$ 163.93	$ 164.98	0.600%							
	Channel Mileage Termination - 128 Kbps	DDS	$ 164.01	$ 164.01	$ 165.07	0.600%							
	Channel Mileage Termination - 256 Kbps	DDS	$ 245.86	$ 245.86	$ 247.44	0.600%							
	Channel Mileage Termination - 384 Kbps	DDS	$ 327.83	$ 327.83	$ 329.94	0.600%							
	Channel Mileage Termination - 512 Kbps	DDS	$ 388.75	$ 388.75	$ 391.25	0.600%							
	Channel Mileage Facility - 128 Kbps	DDS	$ 1.72	$ 1.72	$ 1.73	0.600%							
	Channel Mileage Facility - 256 Kbps	DDS	$ 2.03	$ 2.03	$ 2.05	0.600%							
	Channel Mileage Facility - 384 Kbps	DDS	$ 2.30	$ 2.30	$ 2.32	0.600%							
	Channel Mileage Facility - 512 Kbps	DDS	$ 2.62	$ 2.62	$ 2.63	0.600%							
	Digital Data Service 56/64 Kbps												
	Channel Termination	DDS	$ 78.41	$ 78.41	$ 78.91	0.600%							
	Channel Mileage Termination	DDS	$ 78.39	$ 78.39	$ 78.89	0.600%							
	Channel Mileage Facility	DDS	$ 0.75	$ 0.75	$ 0.75	0.600%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG									
	Voice Grade 2W - NRC	VG	$ 81.13	$ 81.13	$ 81.65	$ 0.01					
	Voice Grade 4W - NRC	VG	$ 81.13	$ 81.13	$ 81.65	$ 0.01					
	**** WATS SPECIAL ACCESS SVCS****	WATS									
	**** METALLIC SPECIAL ACCESS SVCS****	METAL									
	Channel Termination NRC - ALL	METAL	$ 81.13	$ 81.13	$ 81.65	$ 0.01					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	TGR									
	**** AUDIO AND VIDEO SERVICES ****	AV									
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1									
	Channel Termination - NRC	DS1	$ 162.25	$ 162.25	$ 163.29	$ 0.01					
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3									
	**** DDS Services ****	DDS									
	Channel Termination - 56-64 Kbps NRC	DDS	$ 162.25	$ 162.25	$ 163.29	$ 0.01					
	Channel Termination - 128 Kbps NRC	DDS	$ 49.76	$ 49.76	$ 50.08	$ 0.01					
	Channel Termination - 256 Kbps NRC	DDS	$ 49.76	$ 49.76	$ 50.08	$ 0.01					
	Channel Termination - 384 Kbps NRC	DDS	$ 49.76	$ 49.76	$ 50.08	$ 0.01					
	Channel Termination - 512 Kbps NRC	DDS	$ 49.76	$ 49.76	$ 50.08	$ 0.01					

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Ventura Communications Cooperative
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source: RTF Factor	Factor	Factor Value	Source: RTF Factor
Reg Fee Factor:	0.005450	PCC 25-06	Reg Fee Factor:	0.00545	PCC 25-06
NANPA Factor:	0.000181	DA 24-975	NANPA Factor:	0.0001807	DA 24-975
Other CTS TRS Factor:	0.016250	DA 24-577	Other CTS TRS Factor:	0.01625	DA 24-577
IP CTS TRS Factor:	0.000282	DA 24-577	IP CTS TRS Factor:	0.00028	DA 24-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - RDS Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - RDS Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions (see 499A)	End User Interstate Local Private Line and Business Data Services ("Special Access") (see 499A)	End User International Calls Originating and Terminating on U.S. Telephone Network (see 499A)**	End User Total Basis Revenues Line 426a	End User Interstate Gross Revenues Line 425d	End User International Revenues in Gross USC Line 426b	End User Revenues from Resellers Not Contributing to USC Line 311a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 512b	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 to 19 The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 425d) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (See Note 499A)	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 2024 adjustments from 2023)**	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for RDS Services
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2023)								Input (Enter 1 from the drop down if study area is required to pay Reg Fees in 2024)									
N/A	Ventura Communications Cooperative	990680	Ventura Communications Cooperative																													

*Line 413a is equivalent to Line 413a on form 499-A
** If the percentage of RDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Venture Communications Cooperative
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Venture Communicat	391680	Venture Communications Co			1.000000				1.041227	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

391680 TRP
Filing Date: 4/17/2024
Filing Entity: Venture Communications Cooperative
Transmittal Number: 259

Study Area Code:	391680
Study Area Name:	Venture Communications Cooperative
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.041127
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
Line No.		100.0000	[Col 55 / Col 56] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3636	105.6746	Pass						
2	Audio and Video Services	100.0000	##########	NA	Pass						
3	DS1	100.0000	99.3636	105.6746	Pass						
4	DS3	100.0000	##########	NA	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3636	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	##########	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3636	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 1-YR Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) to a 3-YR Term Plan Demand (16% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$244.68	$264.56	$256.20	0.6%	4.8%						
17.3.4.A	CT 4 Wire	VG	$391.20	$467.12	$469.95	0.6%	4.8%						
17.3.4.B	CMF	VG	$17.48	$18.20	$18.32	0.6%	4.8%						
17.3.4.B	CMT	VG	$175.06	$182.28	$183.45	0.6%	4.8%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$29.52	$30.74	$30.94	0.6%	4.8%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$29.52	$30.74	$30.94	0.6%	4.8%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$29.52	$30.74	$30.94	0.6%	4.8%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$29.52	$30.74	$30.94	0.6%	4.8%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$1,024.97	$1,067.23	$1,074.09	0.6%	4.8%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$99.12	$103.21	$103.87	0.6%	4.8%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$29.52	$30.74	$30.94	0.6%	4.8%						
17.3.4.F	TRANSFER ARRANGEMENT BOX DIVIS INTXT	UC	$14.13	$14.71	$14.80	0.6%	4.8%						
17.3.4.F	TRANSFER ARRANGEMENT BOX DIVIS INTXT	UC	$33.43	$33.76	$33.98	0.6%	4.8%						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$1,125.08	$1,171.47	$1,179.00	0.6%	4.8%						
17.3.8.B	DS1-CMT	DS1	$361.14	$376.03	$378.45	0.6%	4.8%						
17.3.8.B	DS1-CMF	DS1	$69.63	$72.50	$72.97	0.6%	4.8%						
17.3.8.B	64K-CMT	64K	$235.61	$245.32	$246.90	0.6%	4.8%						
17.3.8.B	64K-CMF	64K	$23.48	$24.45	$24.61	0.6%	4.8%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$2,149.25	$2,237.86	$2,252.24	0.6%	4.8%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$887.01	$923.58	$929.51	0.6%	4.8%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$887.01	$923.58	$929.51	0.6%	4.8%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$2,120.64	$2,208.07	$2,222.26	0.6%	4.8%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$1,441.01	$1,500.42	$1,510.06	0.6%	4.8%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$1,277.82	$1,330.50	$1,339.05	0.6%	4.8%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$9,275.69	$9,658.10	$9,720.15	0.6%	4.8%						
17.3.8.B	DS3-CMT	DS3	$2,318.91	$2,414.51	$2,430.02	0.6%	4.8%						
17.3.8.B	DS3-CMF	DS3	$606.31	$631.31	$635.37	0.6%	4.8%						
n	n	n	$0.00	$0.00	$0.00	n/a	n/a						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (4W)	DDS	$451.15	$469.83	$472.85	0.6%	4.8%						
17.3.7.A	VG-CMT 2.4Kbps (2 Wire)	DDS	$142.58	$173.54	$174.65	0.6%	4.8%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$235.61	$245.32	$246.90	0.6%	4.8%						
17.3.7.B	VG-CMT 2.4Kbps (4 Wire)	DDS	$164.60	$171.28	$172.38	0.6%	4.8%						
17.3.7.B	VG-CMT 56Kbps 64Kbps	DDS	$23.48	$24.45	$24.61	0.6%	4.8%						
17.3.7.C	SPLITTING	DDS	$39.72	$41.36	$41.63	0.6%	4.8%						
17.3.7.C	LOOPS TRANSFER	DDS	$28.13	$29.29	$29.48	0.6%	4.8%						
17.3.7.D	CHANNEL SERVICE UNIT (4W)	DDS	$149.71	$155.51	$157.45	0.6%	4.8%						
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$715.90	$745.41	$750.20	0.6%	4.8%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$786.31	$814.88	$817.79	0.6%	4.8%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$456.62	$472.76	$475.48	0.6%	4.8%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$1,623.35	$1,698.61	$1,709.52	0.6%	4.8%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$1,134.47	$1,181.66	$1,189.25	0.6%	4.8%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$7,881.13	$8,206.05	$8,258.77	0.6%	4.8%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$468.11	$471.56	0.6%	4.8%				
17.3.4.A	CT 4 Wire	VG	$450.00	$468.11	$471.56	0.6%	4.8%				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	UC	$0.00	$0.00	$0.00	n/a	n/a				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$343.60	$345.81	0.6%	4.8%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$468.11	$471.56	0.6%	4.8%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$445.00	$463.35	$466.33	0.6%	4.8%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$676.80	$681.15	0.6%	4.8%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$406.08	$408.69	0.6%	4.8%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.4.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				
n	n	MISC	$0.00	$0.00	$0.00	n/a	n/a				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: War Telephone, LLC
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC 21-86	Reg Fee Factor:	0.005400	FCC 21-86
NANPA Factor:	0.001047	DA 23-575	NANPA Factor:	0.000109	DA 23-575
Other CTS TRS Factor:	0.016190	DA 23-577	Other CTS TRS Factor:	0.016190	DA 23-577
IP CTS TRS Factor:	0.000255	DA 23-577	IP CTS TRS Factor:	0.000255	DA 23-577

			Input from 2024 FCC Form 499A										Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 412e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 412e or 416e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12*	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (F) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 3)	Col 2 + (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt on result is less than $1,000, Reg Fee = $0.	IP TRS Fee Col 8 x 2023 IP TRS Factor	Other TRS Fee Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0.	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25.	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0.	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25.	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing.	Col 30 + Col 31 - Col 22
link	name	2305/59	War Telephone, LLC																														
																		$0.00	$0.00	$40.46	$971.66	$1,025.14	$25.78	$1,036.68	$0.00	$0.00	$41.48	$971.66	$1,025.14	$25.78	$1,038.48	$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: War Telephone, LLC
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	220258	War Telephone, LLC	2.0000%	2.6425%	[redacted]	$0.00	1.0000	107.9266	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000		July 1, 2024	July 2, 2024

220258 TRP
Filing Date: 6/17/2024
Filing Entity: War Telephone, LLC
Transmittal Number: 259

Study Area Code: 220258
Study Area Name: War Telephone, LLC
Study Area Proposed PCI: 108.6200
Study Area Current PCI: 107.9266
Year Incentive Requlation for Business Data Services Took Effect (in

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Svcs	99.7820	99.7820	NA	Pass									
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	107.9248	108.6186	114.0491	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) > DDS	107.9267	108.6192	114.0500	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.9257	108.6192	108.6200	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	(Col 63 x Col 68 x	(Col 64 x Col 68 x	65 x Col 68 x	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
Jtg Tariff #1	VG-CT 2W	VG	$61.49	$61.49	$61.86	0.6%							
Jtg Tariff #1	VG-CT 4W	VG	$99.25	$99.25	$99.85	0.6%							
Jtg Tariff #1	VG-CMT	VG	$44.02	$44.02	$44.31	0.6%							
Jtg Tariff #1	VG-CMF	VG	$4.39	$4.39	$4.42	0.6%							
Jtg Tariff #1	VG-Bridging (all)	VG	$7.43	$7.43	$7.47	0.6%							
Jtg Tariff #1	Conditioning - C	VG	$10.90	$10.90	$10.97	0.6%							
Jtg Tariff #1	Conditioning - Data	VG	$9.68	$9.68	$9.74	0.6%							
Jtg Tariff #1	Conditioning - Telephoto	VG	$10.27	$10.27	$10.34	0.6%							
Jtg Tariff #1	Improved Return Loss 2W & 4W	VG	$15.57	$15.57	$15.67	0.6%							
Jtg Tariff #1	Customer Sescified 2W	VG	$11.76	$11.76	$11.84	0.6%							
Jtg Tariff #1	Mutoiexino to Telesroch	VG	$246.55	$246.55	$248.13	0.6%							
Jtg Tariff #1	Signaling Capability	VG	$23.84	$23.84	$23.99	0.6%							
Jtg Tariff #1	Selective Signaling	VG	$7.10	$7.10	$7.15	0.6%							
Jtg Tariff #1	Transfer Arrangement - Per 4	VG	$3.40	$3.40	$3.43	0.6%							
Jtg Tariff #1	Transfer Arrangement - Per 5	VG	$7.79	$7.79	$7.84	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Jtg Tariff #1	DS1-CT	DS1	$282.97	$282.92	$284.74	0.6%							
Jtg Tariff #1	DS1-CMT	DS1	$90.87	$90.82	$91.40	0.6%							
Jtg Tariff #1	DS1-CMF	DS1	$17.58	$17.52	$17.62	0.6%							
Jtg Tariff #1	Multiplexing per arrangement - DS3:DS1	DS1	$540.51	$540.51	$543.98	0.6%							
Jtg Tariff #1	Multiplexing per arrangement - DS1:Voice	DS1	$223.06	$223.06	$224.50	0.6%							
Jtg Tariff #1	Multiplexing per arrangement - DS1:DSO	DS1	$223.06	$223.06	$224.50	0.6%							
Jtg Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$533.31	$533.31	$536.74	0.6%							
Jtg Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$362.40	$362.40	$364.72	0.6%							
Jtg Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$321.36	$321.36	$323.43	0.6%							
Jtg Tariff #1	Automatic Loop Transfer	DS1	$180.04	$180.04	$181.20	0.6%							
Jtg Tariff #1	Transfer Arrangements	DS1	$196.23	$196.23	$197.49	0.6%							
Jtg Tariff #1	NCTE / 1.544	DS1	$102.11	$102.11	$102.77	0.6%							
Jtg Tariff #1	NTCS ALT	DS1	$410.25	$410.25	$412.89	0.6%							
Jtg Tariff #1	DSL Access Service Connection	DS1	$285.40	$285.40	$287.23	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Jtg Tariff #1	DS3-CT	DS3	$2,332.69	$2,332.69	$2,347.68	0.6%							
Jtg Tariff #1	DS3-CMT	DS3	$583.17	$583.17	$586.92	0.6%							
Jtg Tariff #1	DS3-CMF	DS3	$152.48	$152.48	$153.46	0.6%							
Jtg Tariff #1	DSL Access Service Connection	DS3	$1,981.99	$1,981.99	$1,994.72	0.6%							
	** DDS Services **	DDS											
Jtg Tariff #1	DDS CT	DDS	$113.48	$113.48	$114.21	0.6%							
Jtg Tariff #1	DDS CMF 2.4-19.2	DDS	$4.18	$4.18	$4.20	0.6%							
Jtg Tariff #1	DDS CMF 56 +	DDS	$5.91	$5.91	$5.94	0.6%							
Jtg Tariff #1	DDS CMT 2.4-19.2	DDS	$41.82	$41.82	$42.09	0.6%							
Jtg Tariff #1	DDS CMT 56 +	DDS	$59.26	$59.26	$59.63	0.6%							
Jtg Tariff #1	DDS Bridging	DDS	$9.98	$9.98	$10.05	0.6%							
Jtg Tariff #1	DDS Loop Transfer Arrangement	DDS	$7.08	$7.08	$7.13	0.6%							
Jtg Tariff #1	DDS Channel Service Unit per Termination	DDS	$35.36	$35.36	$35.60	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Jtg Tariff #1	Voice Grade Special Access Svc	VG	$485.67	$485.67	$488.79	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Jtg Tariff #1	DS1 Special Access Svc	DS1	$356.16	$356.16	$358.45	0.6%					
Jtg Tariff #1	DSL Access Service Connection	DS1	$485.67	$485.67	$488.79	0.6%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Jtg Tariff #1	DS3 Special Access Svc	DS3	$480.28	$480.28	$483.37	0.6%					
Jtg Tariff #1	DSL Access Service Connection	DS3	$701.52	$701.52	$706.03	0.6%					
	** DDS Services **	DDS									
Jtg Tariff #1	DDS Special Access Svc	DDS	$420.91	$420.91	$423.61	0.6%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Jtg Tariff #1	Access Order Charge	MISC	$92.82	$92.82	$93.40	0.6%					

Exogenous Costs- Redacted
Filing Date: 6/17/2024
Filing Entity: Webb-Dickens Telephone Corp.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	DA 23-55	Reg Fee Factor:	0.005400	DA 23-55
NANPA Factor:	0.000104	DA 23-575	NANPA Factor:	0.000104	DA 23-575
Other CTS TRS Factor:	0.004356	DA 23-577	Other CTS TRS Factor:	0.004356	DA 23-577
IP CTS TRS Factor:	0.000358	DA 23-577	IP CTS TRS Factor:	0.000358	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State of Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 423a*	End User Total Gross Revenues Line 430a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 The sum of form 499-A Line 406d + Line 408e + Line 415d + Line 422e + Line 425d + Line 426e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (7)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 2 / (Col 5 - Col 2)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	Input (Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees; enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[3/9] x (Col 27 - Col 19) x Col 13 x Col 14 for 1646 course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
link	Mutual Telephone Company	261927	Webb-Dickens Telephone Corp										$0.00																					$0.00	$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev - Redacted
Filing Date: 6/17/2024
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Mutual Telephone Company	351327	Webb Dickens Telepone Cor	2.0000%	2.6425%		$0.00	1.0000	107.7774	108.4699	July 1, 2023	NA	NA	NA	1.000000	108.469900	July 1, 2024	July 2, 2024

351327 TRP
Filing Date: 6/17/2024
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 259

Study Area Code: 351327
Study Area Name: Webb Dickens Telepone Corp
Study Area Proposed PCI: 108.4699
Study Area Current PCI: 107.7774
Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Spectal Access Services	107.7770	107.7770	NA	Pass									
2	Audio and Video Services	107.7770	107.7770	NA	Pass									
3	DS1	107.7770	108.4691	113.8930	Pass									
4	DS3	107.7770	107.7770	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	107.7770	108.4691	113.8930	Pass									
6	Wideband Data and Wideband Analog Services	107.7770	107.7770	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	107.7770	108.4691	108.4699	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$51.46	$51.46	$51.79	0.6%							
17.3.4.A	VG-CT 4W	VG	$82.35	$82.35	$82.88	0.6%							
17.3.4.B	VG-CMT	VG	$36.85	$36.85	$37.09	0.6%							
17.3.4.B	VG-CMF	VG	$3.69	$3.69	$3.71	0.6%							
17.3.4.C	VG-Bridging (all)	VG	$6.22	$6.22	$6.26	0.6%							
17.3.4.C	Conditioning - C	VG	$9.12	$9.12	$9.18	0.6%							
17.3.4.C	Conditioning - Data	VG	$8.10	$8.10	$8.16	0.6%							
17.3.4.C	Conditioning - Telephoto	VG	$8.60	$8.60	$8.66	0.6%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$13.03	$13.03	$13.11	0.6%							
17.3.4.C	Customer Specified 2W	VG	$9.85	$9.85	$9.91	0.6%							
17.3.4.C	Multiplexing to Telegraph	VG	$215.77	$215.77	$217.16	0.6%							
17.3.4.C	Signaling Capability	VG	$20.87	$20.87	$21.00	0.6%							
17.3.4.C	Selective Signaling	VG	$6.22	$6.22	$6.26	0.6%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$2.73	$2.73	$2.74	0.6%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$6.26	$6.26	$6.30	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	$236.64	$236.64	$238.36	0.6%							
17.3.8.B	64.0K- CMT	64K	$49.60	$49.60	$49.92	0.6%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$76.03	$76.03	$76.51	0.6%							
17.3.8.B	64.0K-CMF	64K	$4.94	$4.94	$4.97	0.6%							
17.3.8.B	DS1- CMF (1.544M)	DS1	$14.68	$14.68	$14.75	0.6%							
17.3.8.D	MUX DS3 TO DS1	DS1	$403.17	$403.17	$406.34	0.6%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$186.72	$186.72	$187.92	0.6%							
17.3.8.D	MUX DS1 TO DSO	DS1	$186.72	$186.72	$187.92	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 20 2.4K	DS1	$446.42	$446.42	$449.29	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 10 4.8K	DS1	$303.35	$303.35	$305.30	0.6%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	DS1	$269.00	$269.00	$270.73	0.6%							
17.3.8.D	AUTOMATIC LOOP	DS1	$150.71	$150.71	$151.67	0.6%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$164.29	$164.29	$165.32	0.6%							
17.3.8.E	NCT 1.544	DS1	$85.48	$85.48	$86.03	0.6%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$343.42	$343.42	$345.63	0.6%							
17.3.8.F	1/0 DS, ASC - 1.544	DS1	$251.30	$251.30	$252.92	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	$1,952.68	$1,952.68	$1,965.23	0.6%							
17.3.8.B	DS3-CMT	DS3	$488.17	$488.17	$491.30	0.6%							
17.3.8.E	DS3-CMF	DS3	$127.64	$127.64	$128.46	0.6%							
17.3.8.F	1/0 DS, ASC - 44.736	DS3	$1,745.22	$1,745.22	$1,756.43	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 76) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	$454.96	$454.96	$457.89	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$333.64	$333.64	$335.79	0.6%					
17.3.8.F	1/0 DS, ASC - 1.544	DS1	$432.52	$432.52	$435.29	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$450.27	$450.27	$453.16	0.6%					
17.3.8.F	1/0 DS, ASC - 44.736	DS3	$625.88	$625.88	$629.91	0.6%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/17/2024
Filing Entity: West Carolina Rural Telephone Cooperative, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			Input Contribution Factors, if possible, using base year contribution factors embedded in		
Factor	Existing Fac tor Value	Source:4 FCC Order	**Factor**	Existing Factor Value	Source:4 FCC Order
Reg Fee Factor	0.0040000	FCC 21-98	Reg Fee Factor	0.0040000	FCC 21-98
NANPA Factor	0.0000535	DA 21-975	NANPA Factor	0.0000535	DA 21-975
Other CTS TRS Factor	0.0133333	DA 21-779	Other CTS TRS Factor	0.0133333	DA 21-779
IP-CTS TRS Factor	0.0083333	DA 21-779	IP-CTS TRS Factor	0.0083333	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412e*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 403d + Line 406e + Line 412d + Line 412e + Line 419d + Line 419e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS To Avoi Rate Elements / End User Total Special Access Revenues (Including DSL and TTS) from 2021**	Was your study area required to pay Regulatory Fees in 2021?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 12)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	$4,614.01	Col 8 x 2021 IP TRS Factor	$880.39	Col 9 x 2021 TRS Factor	$13,859.17	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	$14,539.56	Maximum value of (Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	$284.56	Col 16 + Col 18 + Col 20	$19,438.12	Col 21 x Col 13 x Col 14	$0.00	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	1	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	$4,614.01	Col 8 x 2022 IP TRS Factor	$880.39	Col 9 x 2022 Other TRS Factor	$13,859.17	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	$14,539.56	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	$284.56	Col 24 + Col 27 + Col 28	$19,438.12	Col 29 x Col 13 x Col 14	$0.00	(3/9) x (Col 27 - Col 03) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing.	$0.00	Col 30 + Col 31 - Col 23	$0.00
N/A	Name	240550	West Carolina Telephone Cooperative																																	

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: West Carolina Rural Telephone Cooperative, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Name	240550	West Carolina Telephone Co	2.0000%	2.6425%		$0.00	1.0000	107.926600	108.6200	July 1, 2023	NA	NA	NA	1.000000	108.620000	July 1, 2024	July 2, 2024

240550 TRP
Filing Date:
Filing Entity:
Transmittal Number:

Study Area Code: 240550
Study Area Name: West Carolina Telephone Cooperative, Inc
Study Area Proposed PCI: 208.6200
Study Area Current PCI: 207.9268

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP1	Proposed SBI or Processed API	Proposed SBI Upper Limit or Processed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Processed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	[Col 61 / Col 60] x Col 49	[Col 49 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.8200	99.5467	104.5143	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DS1	99.8200	99.5400	104.5170	Pass									
4	DS3	99.8200	99.5400	104.5172	Pass									
5	High Capacity DS1 and DS3 > DS1	99.8200	99.5400	104.5172	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
7	Total (Lines 1, 2, 3, 4 and Miscellaneous Charges)	99.8400	99.5765	104.6205	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Processed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	[Col 65 / Col 64] -1	Input	Input	Input	[Col 63 x Col 67] + [Col 63 x Col 68 x Appropriate Discount] + [Col 63 x Col 69 x Appropriate Discount]	[Col 64 x Col 67] + [Col 64 x Col 68 x Appropriate Discount] + [Col 64 x Col 69 x Appropriate Discount]	[Col 65 x Col 67] + [Col 65 x Col 68 x Appropriate Discount] + [Col 65 x Col 69 x Appropriate Discount]	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$55.14	$55.14	$55.92	$0.78							
17.3.4.A	VG-CT 4W	VG	$86.31	$86.31	$86.78	$0.47							
17.3.4.B	VG-CMT	VG	$39.47	$39.47	$39.73	$0.26							
17.3.4.B	VG-CMF	VG	$3.90	$3.90	$3.90	$0.00							
17.3.8.A													
17.3.8.B	DS1-CT (1.544M)	DS1	$243.71	$243.71	$255.30	$0.00							
17.3.8.B	DS1-CMT(1.544M)	DS1	$61.44	$61.44	$61.84	$0.40							
	64.0K-CMF		$5.39	$5.39	$5.39	$0.00							
	DS1-CMF (1.544M)	DS1	$15.44	$15.44	$15.79	$0.35							
17.3.8.A		DS1											
17.3.8.B		DS1											
17.3.8.B		DS1											
		DS1											
	DSL Access Service Connection		$1,777.29	$1,777.29	$1,788.71	$0.00							
17.3.7.A	MLV-TRY-EX	MLV-TRY-EX	$478.23	$478.23	$481.29	$0.00							
17.3.7.B	AUTOMATIC LOOP	OPTIONAL SERVICES	$161.48	$161.48	$162.48	$0.00							
17.3.7.B													
Example													
Example													
	** DDS Services **	DDS											
	2.4K CT	DDS	$100.14	$100.14	$103.14	$0.00							
	4.8K CT	DDS	$100.14	$100.14	$103.14	$0.00							
	9.6K CT	DDS	$102.14	$102.14	$102.14	$0.00							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	[Col 77 / Col 76] -1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	9.6K CMT	DDS	$37.48	$37.48	$37.48	$0.00					
17.3.4.A	19.2K CMT	DDS	$37.48	$37.48	$37.48	$0.00					
	56.0K CMT	DDS	$53.14	$53.14	$53.49	$0.00					
17.3.8.A	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate					
	VG - CT 2W/ 4.4W	VG	$548.79	$548.79	$603.67	$0.10					
17.3.8.A											
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
17.3.7.A	Example Metallic Special Access Svcs	METAL									
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR									
	Example Telegraph Special Access Svcs	TGR									
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Services	AV									

Exogenous Costs Redacted
Filing Date: 6/17/2024
Westdale Telephone-WV
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.001205	DA 23-975	NANPA Factor	0.001047	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016135	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.00025	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at foreign Ports Line 412e*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 426d	End User International Revenues in Gross USC Base Line 405e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 plus The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410f + Line 410g + Line 410h + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 410e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024*?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (if)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 3 / (Col 5 - Col 3)	Col 2 x (1 + Col 13)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. IF EC is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing.	Col 30 + Col 31 - Col 22
Sub	Frontiertic Communications, Inc.	280277	West Side Telephone-WV																															

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Westside Telephone-WV
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	TelAtlantic Communic	200277	West Side Telephone-WV			1.000000				1.308700	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

200277 TAP
FilingDate: 4/17/2024
Wirecircle Telephone-WV
Transmittal Number: 208

Study Area Code: 200277
Study Area Name: West Side Telephone-WV
Study Area Category Relationship Unitwise Factor: 1.000000
Study Area Rent Contributor or Net Recipient Factor: 1.359700
Study Area Current USF: 109.640500
Study Area Current FCC: 109.000000
Year Incentive Regulation for Business Data Services Took Effect (Unjust):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Actual Rate Band	Proposed Service Band Index (for Service Bands) or Proposed Actual Rate Band	SBI Upper Limit (for Service Bands) or Proposed Actual Rate Cap	Ratio of Proposed Rate Cap Over Than or Equal to SBI Limit, or if Proposed Actual Rate Is Less Than or Equal To 1		At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 47	Col 48	Col 49	Col 50		Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
Line No.		SBI/ARB	(Col 48 - Col 47)/Col 47	(Col 47 X Ratio of Proposed PCI (Col 48) to Study Area Proposed PCI)	Col 49 Adjusted So That Is Equal To Col 48 ToPass		Sum of Recurring Charges at Adjusted Current Rates X Q2	Sum of Recurring Charges at Proposed Rates X Q2	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	At Adjusted Current Rates	At Proposed Rates
1	Density Zones, SAIDI, SAIFI,SFI and Proposed Service Access Summary	200.0000	Informational Only	n.a.	Pass							
2	Access over Unlicensed Spectrum	200.0000	Informational Only	n.a.	Pass							
3	Fiber	200.0000	Informational Only	n.a.	Pass							
4	DS0	200.0000	Informational Only	n.a.	Pass							
5	Fast Capacity DS3 and DS1 + DS0	200.0000	99.9000	99.9000	Pass							
6	Broadband, Data and Wholesale Access Services	200.0000	Informational Only	n.a.	Pass							
7	Total Cores 1, 2, 3, 4 and Miscellaneous Charges	200.0000	99.9000	109.6405	Pass							

Recurring Charges

											Aunnual Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate Current Rate	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 10 Years Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5 Years Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
		Col 44	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54
Input	Input	Input	Input	Col 45 X Category Relationship Unitwise Factor X Rent Contributor or Net Recipient Factor	Input	(Col 46 / Col 44) X 1	(Col 46 / Col 44) X 1	Input	Input	Input	(Col 44 or Col 46) x Average Monthly Demand Over Appropriate Timeperiod	(Col 44 or Col 46) x (Col 44 or Col 46) x Average Monthly Demand Over Appropriate Timeperiod	Col 53 - Col 52
	*** VOICE CORE SPECIAL ACCESS DATA ***												
1-1-A-A	1FB Basic	VG	$11.00	$11.00	$11.00	0.00%	0.00%						
1-1-A-A	1FB Basic	VO	$20.47	$20.47	$20.47	0.00%	0.00%						
1-1-A-A	Cbill	VO	$4.00	$4.00	$4.00	0.00%	0.00%						
1-1-A-A	Cbill	VG	$40.00	$40.00	$40.00	0.00%	0.00%						
1-1-A-C	DIVA BRIDGING 2-WIRE	VG	$13.00	$13.00	$13.00	0.00%	0.00%						
1-1-A-C	DIVA BRIDGING 4-WIRE	VG	$22.00	$22.00	$22.00	0.00%	0.00%						
1-1-A-C	DIVA BRIDGING 2-WIRE	VO	$11.00	$11.00	$11.00	0.00%	0.00%						
1-1-A-C	DIVA BRIDGING 4-WIRE	VO	$19.00	$19.00	$19.00	0.00%	0.00%						
1-1-A-C	MULTIPLEXING HCS TO TELEGRAPH	VG	$171.00	$171.00	$171.00	0.00%	0.00%						
1-1-A-C	MULTIPLEXING HCS TO TELEGRAPH	VO	$171.00	$171.00	$171.00	0.00%	0.00%						
1-1-A-C	SIGNATURE CONFIGURATION ARRANGEMENT	VG	$23.00	$23.00	$23.00	0.00%	0.00%						
1-1-A-C	SIGNATURE ARRANGEMENT-PER NUMBER	VG	$6.00	$6.00	$6.00	0.00%	0.00%						
1-1-A-C	SIGNATURE ARRANGEMENT-PER HC/PC	VG	$14.00	$14.00	$14.00	0.00%	0.00%						
1	A	VO	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MASTS SPECIAL ACCESS DATA***	MASTS											
Customer	Customer Mast's Special Assembly	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
1	G	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
2	G	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
3	G	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
4	G	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MICHOVIC VISION ACCESS DATA***	MISTEL											
Customer	Customer MISTEL Special Access Set	MISTEL	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	MISTEL	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	MISTEL	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	MISTEL	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	MISTEL	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** TELEGRAPH SPECIAL ACCESS DATA ***	TGR											
Customer	Customer Telegraph Special Access Set	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
1	G	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
2	G	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
3	G	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
4	G	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Customer	Customer Audio and Video Services	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1											
1	A	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
1-1-A-B	1Mb Cbill	VDS	$500.00	$524.00	$524.00	0.00%	0.00%						
1-1-A-B	DS1 CT	DS1	$518.00	$577.00	$560.00	-2.95%	8.11%						
1-1-A-B	DS1 Cbill	DS1	$346.00	$374.00	$374.00	0.00%	8.09%						
1-1-A-B	DS1 Cbill	VDS	$346.00	$374.00	$374.00	0.00%	8.09%						
1	G	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
1	G	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3											
1-1-A-A	DS3 CT	DS3	$4,225.00	$5,689.00	$5,689.00	0.00%	34.70%						
1-1-A-A	DS3 Cbill	DS3	$2,113.00	$2,845.00	$2,845.00	0.00%	34.63%						
1-1-A-A	DS3 Cbill	DS3	$211.00	$285.00	$285.00	0.00%	35.07%						
1-1-A-F	DS3 Access Service Connection	DS3	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS0 Services ***	DS0											
1-1-A-A	DS0 CT-HP	VDS	$201.00	$270.00	$270.00	0.00%	34.33%						
1-1-A-B	VG-Cbill 2 400m-1/8 (8 DS0)	VDS	$134.00	$180.00	$180.00	0.00%	34.33%						
1-1-A-B	VG-Cbill Medium-Medium	VDS	$134.00	$180.00	$180.00	0.00%	34.33%						
1-1-A-B	VG-Cbill 2 400m-1/8 DS0s	DS0	$7.00	$10.00	$10.00	0.00%	42.86%						
1-1-A-B	VG-Cbill Medium-Medium	DS0	$13.00	$18.00	$18.00	0.00%	38.46%						
1-1-A-C	MULTIPLEXING	VDS	$13.00	$18.00	$18.00	0.00%	38.46%						
1-1-A-C	DIVA Mast Terminal	VDS	$13.00	$18.00	$18.00	0.00%	38.46%						
	*** BROADBAND DATA AND BROADBAND ANALOG SVCS ***	MISC											
Customer	Customer Broadband Data and Broadband Access Services	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MISCELLANEOUS CHARGES ***												
	Mystery ordering, additional fallout etc.)	MISC											
1-1-A-A	DS1 TO DS3	MULTIPLEX	$625.00	$1,175.00	$1,175.00	0.00%	88.00%						
1-1-A-A	DS3 TO VOICE	MULTIPLEX	$625.00	$1,175.00	$1,175.00	0.00%	88.00%						
1-1-A-F	DS1 ACCESS SERVICE CONNECTION 1.544 Mbps	ASCF	$3,515.00	$4,104.00	$4,104.00	0.00%	16.76%						
1-1-A-F	DS1 ACCESS SERVICE CONNECTION 64.784 Mbps	ASCF	$3,515.00	$4,104.00	$4,104.00	0.00%	16.76%						
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%						

Non-recurring Charges

										Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Categorie	January 2024 Tariffed Rate Current Rate	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 1, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73X Category Relationship Unitwise Factor X Rent Contributor or Net Recipient Factor	Input	(Col 75 / Col 73) - 1	(Col 75 / Col 72) - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	*** VOICE CARRIER SPECIAL ACCESS DATA ***	VG									
1-1-A-A	Voice Grade Special Access Set	VG	$500.00	$500.00	$500.00	0.00%	0.00%				
1	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
2	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
3	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
4	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
1-1-A-A	DS1 CT	DS1	$500.00	$524.00	$524.00	0.00%	4.80%				
1-1-A-F	DS1 Access Service Connection	DS1	$500.00	$548.00	$560.00	2.19%	12.00%				
1	G	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
1	G	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
1	G	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS3 SPECIAL ACCESS SERVICES ***	DS3									
1-1-A-A	DS3 Special Access Set	DS3	$625.00	$650.00	$688.00	0.00%	10.08%				
1-1-A-F	DS1 Access Service Connection	DS1	$625.00	$650.00	$688.00	0.00%	10.08%				
1	A	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
1	A	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
1	A	DS3	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS0 Services ***	DS0									
1-1-A-A	DS0 Special Access Set	VDS	$500.00	$537.00	$563.00	0.00%	12.60%				
1	G	VDS	$0.00	$0.00	$0.00	0.00%	0.00%				
1	G	VDS	$0.00	$0.00	$0.00	0.00%	0.00%				
1	G	VDS	$0.00	$0.00	$0.00	0.00%	0.00%				
1	G	VDS	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** MISCELLANEOUS CHARGES ***										
	Mystery ordering, additional fallout etc.)	MISC									
1-1-A-A	Access Order Charge	MISC	$50.00	$110.00	$110.00	0.00%	0.00%				
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
1	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				

Exogenous Costs -Redacted
Filing Date: 6/3/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-66	Reg Fee Factor	0.005400	FCC 23-66
NANPA Factor	0.000104	DA 24-575	NANPA Factor	0.000104	DA 23-575
Other CTS TRS Factor	0.018150	DA 23-577	Other CTS TRS Factor	0.018150	DA 23-577
IP CTS TRS Factor	0.000250	DA 23-577	IP CTS TRS Factor	0.000250	DA 23-577

				Input from 2024 FCC form 499A										Input from 2024 FCC form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 423a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of form 499-A Line 403d + Line 406e + Line 412d + Line 412e + Line 420d + Line 423e + Line 511b + (Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (excluding DSL and ETC) from 2023**	Was your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2024 Exog Costs	BDS Portion of 2024 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2024 IP TRS Fee Factor	Col 9 x 2024 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2024 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/79) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
	Winnebago Cooperative Telephone Association	351337	Winnebago Cooperative Telephone Association - MN																																
	Winnebago Cooperative Telephone Association	351357	Winnebago Cooperative Telephone Association - IA																																
	Winnebago Cooperative Telephone Association	351332	Winnebago Cooperative Telephone Association - IA																																
	Winnebago Cooperative Telephone Association		Total For Winnebago Cooperative Telephone Association																																$0.00

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Filing Date: 6/1/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

Study Area Code: 361337
Study Area Name: Winnebago Cooperative Telephone Association - MN
Year Incentive Regulation for Business Data Services Took Effect (Input)

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue At Last PCI Update (July 1, 2023)	Average Monthly Revenue At Current Rate (July 1, 2024)	Average Monthly Revenue At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount)) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount)) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount)) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VS											
JSI Tariff #1	VG - CT - 2 Wire	VG	$19.63	$19.63	$19.75	0.6%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$31.40	$31.40	$31.60	0.6%							
JSI Tariff #1	VG CMP	VG	$1.41	$1.41	$1.42	0.6%							
JSI Tariff #1	VG CMT	VG	$14.04	$14.04	$14.13	0.6%							
JSI Tariff #1	VG Bridging	VG	$2.37	$2.37	$2.39	0.6%							
JSI Tariff #1	Datasphone 2 Wire	VG	$8.07	$8.07	$8.12	0.6%							
JSI Tariff #1	Datasphone 4 Wire	VG	$42.79	$42.79	$43.06	0.6%							
JSI Tariff #1	Add Ch Ports - 2 Wire	VG	$8.63	$8.63	$8.69	0.6%							
JSI Tariff #1	Add Ch Ports - 4 Wire	VG	$37.38	$37.38	$37.62	0.6%							
JSI Tariff #1	Split Band	VG	$3.47	$3.47	$3.49	0.6%							
JSI Tariff #1	Summation	VG	$1.48	$1.48	$1.49	0.6%							
JSI Tariff #1	Passive Bridging	VG	$0.11	$0.11	$0.11	0.6%							
JSI Tariff #1	VG C Type	VG	$3.47	$3.47	$3.49	0.6%							
JSI Tariff #1	VG Data Capability	VG	$3.08	$3.08	$3.10	0.6%							
JSI Tariff #1	VG Return Loss	VG	$4.97	$4.97	$5.00	0.6%							
JSI Tariff #1	Multiplex	VG	$82.29	$82.29	$82.78	0.6%							
JSI Tariff #1	Signalling	VG	$7.95	$7.95	$8.01	0.6%							
JSI Tariff #1	Selective	VG	$2.37	$2.37	$2.39	0.6%							
JSI Tariff #1	Transfer 4 Port	VG	$1.13	$1.13	$1.14	0.6%							
JSI Tariff #1	Transfer 5 Port	VG	$2.60	$2.60	$2.61	0.6%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS-1 CT	DS1	$90.30	$90.30	$90.88	0.6%							
JSI Tariff #1	DS 1 CMT	DS1	$28.98	$28.98	$29.17	0.6%							
JSI Tariff #1	DS-1 CMP	DS1	$5.58	$5.58	$5.62	0.6%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$172.48	$172.48	$173.59	0.6%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$71.18	$71.18	$71.63	0.6%							
JSI Tariff #1	DSO to 2.4	DS1	$170.18	$170.18	$171.27	0.6%							
JSI Tariff #1	DSO to 4.8	DS1	$115.64	$115.64	$116.39	0.6%							
JSI Tariff #1	DSO to 9.6	DS1	$102.54	$102.54	$103.20	0.6%							
JSI Tariff #1	ALT	DS1	$57.46	$57.46	$57.83	0.6%							
JSI Tariff #1	Transfer Arrangement	DS1	$62.62	$62.62	$63.02	0.6%							
JSI Tariff #1	NCTE 1.544	DS1	$32.59	$32.59	$32.80	0.6%							
JSI Tariff #1	NCTE Audiomatic	DS1	$130.92	$130.92	$131.76	0.6%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$91.07	$91.07	$91.66	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS-3 CT	DS3	$744.38	$744.38	$749.17	0.6%							
JSI Tariff #1	DS-3 CMT	DS3	$186.09	$186.09	$187.28	0.6%							
JSI Tariff #1	DS-3 CMP	DS3	$48.66	$48.66	$48.97	0.6%							
JSI Tariff #1	DSL Access Connection 44.736	DS3	$632.47	$632.47	$636.53	0.6%							
						0.0%							
	** DDS Services **	DDS											
JSI Tariff #1	DD CT	DDS	$36.21	$36.21	$36.45	0.6%							
JSI Tariff #1	DD CMT - 2.4-19	DDS	$1.33	$1.33	$1.33	0.6%							
JSI Tariff #1	DD CMT - 56/64	DDS	$1.89	$1.89	$1.90	0.6%							
JSI Tariff #1	DD CMT - 2.4-=19	DDS	$13.35	$13.35	$13.44	0.6%							
JSI Tariff #1	DD CMT - 56/56	DDS	$18.90	$18.90	$19.03	0.6%							
JSI Tariff #1	DD Bridging	DDS	$3.18	$3.18	$3.20	0.6%							
JSI Tariff #1	DD LTA	DDS	$2.26	$2.26	$2.28	0.6%							
JSI Tariff #1	DD CSU	DDS	$11.30	$11.30	$11.37	0.6%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	Annual Revenues At Last PCI Update (July 1, 2023)	Annual Revenues At Current Rate (July 1, 2024)	Annual Revenues At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VS									
Example	Example Voice Grade Special Acces Svcs	VG	$485.00	$485.00	$488.11	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	DS-1 NRC	DS1	$328.95	$328.95	$331.06	0.6%					
	DSL Access Connection NRC	DS1	$449.32	$449.32	$452.21	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	DS-3 NRC	DS3	$443.58	$443.58	$446.43	0.6%					
	DSL Access Connection NRC	DS3	$647.92	$647.92	$652.09	0.6%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
Example	Example DDS Services	DDS	$388.75	$388.75	$391.25	0.6%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/1/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

Study Area Code: 351337
Study Area Name: Winnebago Cooperative Telephone Association - IA
Year Incentive Regulation for Business Data Services Took Effect (input)

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
Jo Tariff #1	VG - CT - 2 Wire	VG	$19.63	$19.63	$19.75	0.6%							
Jo Tariff #1	VG - CT - 4 Wire	VG	$31.40	$31.40	$31.60	0.6%							
Jo Tariff #1	VG CMF	VG	$1.41	$1.41	$1.42	0.6%							
Jo Tariff #1	VG CMT	VG	$14.04	$14.04	$14.13	0.6%							
Jo Tariff #1	VG Bridging	VG	$2.37	$2.37	$2.39	0.6%							
Jo Tariff #1	Dataphone 2 Wire	VG	$8.07	$8.07	$8.12	0.6%							
Jo Tariff #1	Dataphone 4 Wire	VG	$42.79	$42.79	$43.06	0.6%							
Jo Tariff #1	Add Ch Ports - 2 Wire	VG	$8.63	$8.63	$8.69	0.6%							
Jo Tariff #1	Add Ch Ports - 4 Wire	VG	$37.38	$37.38	$37.62	0.6%							
Jo Tariff #1	Split Band	VG	$3.47	$3.47	$3.49	0.6%							
Jo Tariff #1	Summation	VG	$1.48	$1.48	$1.49	0.6%							
Jo Tariff #1	Passive Bridging	VG	$0.11	$0.11	$0.11	0.6%							
Jo Tariff #1	VG C Tree	VG	$3.47	$3.47	$3.49	0.6%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Jo Tariff #1	DS-1 CT	DS1	$90.30	$90.30	$90.88	0.6%							
Jo Tariff #1	DS 1 CMT	DS1	$28.98	$28.98	$29.17	0.6%							
Jo Tariff #1	DS-1 CMF	DS1	$5.58	$5.58	$5.62	0.6%							
Jo Tariff #1	DS3-DS-1 Multiplex	DS1	$172.48	$172.48	$173.58	0.6%							
Jo Tariff #1	DS1 -Voice Multiplex	DS1	$71.18	$71.18	$71.63	0.6%							
Jo Tariff #1	DSO to 2.4	DS1	$170.18	$170.18	$171.27	0.6%							
Jo Tariff #1	DSO to 4.8	DS1	$115.64	$115.64	$116.39	0.6%							
Jo Tariff #1	DSO to 9.6	DS1	$102.54	$102.54	$103.20	0.6%							
Jo Tariff #1	ALT	DS1	$57.46	$57.46	$57.83	0.6%							
Jo Tariff #1	Transfer Arrangement	DS1	$62.62	$62.62	$63.02	0.6%							
Jo Tariff #1	NCTE 1.544	DS1	$32.59	$32.59	$32.80	0.6%							
Jo Tariff #1	NCTE Automatic	DS1	$130.92	$130.92	$131.76	0.6%							
Jo Tariff #1	DSL Access Connection 1.544	DS1	$91.07	$91.07	$91.66	0.6%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Jo Tariff #1	DS-3 CT	DS3	$744.38	$744.38	$749.17	0.6%							
Jo Tariff #1	DS-3 CMT	DS3	$186.09	$186.09	$187.28	0.6%							
Jo Tariff #1	DS-3 CMF	DS3	$48.66	$48.66	$48.97	0.6%							
Jo Tariff #1	DSL Access Connection 44.736	DS3	$632.47	$632.47	$636.53	0.6%							
						0.0%							
	** DDS Services **	DDS											
Jo Tariff #1	DD CT	DDS	$36.21	$36.21	$36.45	0.6%							
Jo Tariff #1	DD CMF - 2.4-19	DDS	$1.33	$1.33	$1.33	0.6%							
Jo Tariff #1	DD CMF - 56/64	DDS	$1.89	$1.89	$1.90	0.6%							
Jo Tariff #1	DD CMT - 2.4=19	DDS	$13.35	$13.35	$13.44	0.6%							
Jo Tariff #1	DD CMT - 56/56	DDS	$18.90	$18.90	$19.03	0.6%							
Jo Tariff #1	DD Bridging	DDS	$3.18	$3.18	$3.20	0.6%							
Jo Tariff #1	DD LTA	DDS	$2.26	$2.26	$2.28	0.6%							
Jo Tariff #1	DD CSU	DDS	$11.30	$11.30	$11.37	0.6%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Acess Svcs	VG	$485.00	$485.00	$488.11	0.6%	0.00				
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	DS-1 NRC	DS1	$328.95	$328.95	$331.06	0.6%	0.00				
	DSL Access Connection NRC	DS1	$449.32	$449.32	$452.21	0.6%	0.00				
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	DS-3 NRC	DS3	$443.58	$443.58	$446.43	0.6%	0.00				
	DSL Access Connection NRC	DS3	$647.92	$647.92	$652.09	0.6%	0.00				
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
Example	Example DDS Services	DDS	$388.75	$388.75	$391.25	0.6%					

Filing Date: 6/1/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

Study Area Code: 351338
Study Area Name: Winnebago Cooperative Telephone Association - LB
Year Incentive Regulation for Business Data Services Took Effect (input)

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
Example	VG - CT - 2 Wire	VG	$15.99	$15.99	$16.10	0.6%							
	VG - CT - 4 Wire	VG	$25.59	$25.59	$25.75	0.6%							
	VG CMF	VG	$2.42	$2.42	$2.44	0.6%							
	VG CMT	VG	$10.20	$10.20	$10.26	0.6%							
	VG Bridging	VG	$4.81	$4.81	$4.84	0.6%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	DS-1 CT	DS1	$56.29	$56.29	$56.66	0.6%							
	DS-1 CMT	DS1	$17.82	$17.82	$17.93	0.6%							
	DS-1 CMF	DS1	$8.19	$8.19	$8.25	0.6%							
	DS3-DS-1 Multiplex	DS1	$162.69	$162.69	$163.74	0.6%							
						0.0%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Example	DS-3 CT	DS3	$714.63	$714.63	$719.22	0.6%							
	DS-3 CMT	DS3	$159.09	$159.09	$160.11	0.6%							
	DS-3 CMF	DS3	$99.38	$99.38	$100.02	0.6%							
						0.0%							
						0.0%							
	** DDS Services **	DDS											
Example	DD CT	DDS	$21.23	$21.23	$21.37	0.6%							
	DD CMF - 56/64	DDS	$2.34	$2.34	$2.35	0.6%							
	DD CMT - 56/56	DDS	$9.87	$9.87	$9.94	0.6%							
						0.0%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2023)	Current Rate (July 1, 2024)	Proposed Rate (July 2, 2024)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Access Svcs	VG	$411.05	$411.05	$413.69	0.6%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Services	DS1	$332.09	$332.09	$334.22	0.6%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Services	DS3	$447.61	$447.61	$450.49	0.6%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
Example	Example DDS Services	DDS	$411.05	$411.05	$413.69	0.6%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Factor Dev-Redacted
Filing Date: 6/1/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
0	Winnebago Cooperative Telephone Association	Total For Winnebago Cooperative Telephone Association		2.0000%	2.6425%	[redacted]	$0.00	1.000000	107.777200	108.469700	July 1, 2023	N/A	N/A	N/A	1.000000	108.469700		July 1, 2024	July 2, 2024

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Filing Date: 6/1/2024
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 259

Holding Company Code: 0
Holding Company Name: Winnebago Cooperative Telephone Association
Comprised of Study Areas: 361337, 351337, 351338
Holding Company Level Proposed PCI: 108.4697
Holding Company Current PCI: 107.7772

	Winnebago Cooperative Telephone Association Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2023 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)	At Last PCI Update (July 1, 2023)	At Current Rate (July 1, 2024)	At Proposed Rate (July 2, 2024)
		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Line No.		Input	(Col 83 / Col 82) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas	Sum(Col 75 + Col 78)	Sum(Col 76 + Col 79)	Sum(Col 77 + Col 80)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services		0.0000	0.0000	Pass									
2	Audio and Video Services		0.0000	NA	Pass									
3	DS1		0.0000	0.0000	Pass									
4	DS3		0.0000	0.0000	Pass									
5	High Capacity (DS1 and DS3) + DDS		0.0000	0.0000	Pass									
6	Wideband Data and Wideband Analog Services		0.0000	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)		0.0000	108.4697	Pass									

* or subsequent filing date if applicable

	361337 Winnebago Cooperative Telephone Association - MN									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)									

	351337 Winnebago Cooperative Telephone Association - IA									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)									

	351338 Winnebago Cooperative Telephone Association - LB									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024	At Last PCI Update July 1, 2023	At Current Rate July 1, 2024	At Proposed Rate July 2, 2024
		Col 102	Col 103	Col 104	Col 105	Col 106	Col 107	Col 108	Col 109	Col 110
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 102 + Col 105)	Sum(Col 103 + Col 106)	Sum(Col 104 + Col 107)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)									

Exogenous Costs Redacted
Filing Date: 6/27/2024
Filing Entity: Wood County Telephone Company
Transmittal Number: 269

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Factor Value	Source/ RPT Order	Factor	Factor Value	Source/ RPT Order
Reg Fee Factor:	0.005490	FCC 23-66	Reg fee factor:	0.00549	FCC 23-66
NAMPA Factor:	1.000181	DA 24-375	NAMPA factor:	0.000181	DA 24-375
Other CTS TRS factor:	0.016250	DA 24-377	Other CTS TRS Factor:	0.01625	DA 24-377
IP CTS TRS factor:	0.000282	DA 24-377	IP CTS TRS Factor:	0.00028	DA 24-377

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 499-W (if FCC Form 128-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)				Exogenous Costs Using 2023 Contribution Factors - 2024 Non-Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - 2024 Non-Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions (see 499A)	End User Interstate Local Private Line and Business Data Services ("Special Access") (see 499A)	End User International Calls Originating and Terminating on Local Service (see 512a)**	End User Total Basic Revenues Line 108a	End User Interstate Gross Revenues Line 429d	End User International Revenues in Gross USC Line 108a	End User Revenues from Resellers Not Contributing to USC Line 512a	TRS IP CTS Contribution Base Revenues Line 513a	TRS Other Contribution Base Revenues Line 512b	Reg Fee Base Revenue Exclusions Input from Sum of Col 10 Line 13 or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 414d + Line 414e + Line 513a + (Exchanges on mobile and satellite services identified as recovering universal service contributions and included in Line 512a) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Included in Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues (See Note 499A)	End User Revenues from 2024 Ex-Ante Rate Elements / End User Total Special Access Revenues (including 261 adjustments from 2023**)	Was your study area required to pay Reg Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPA	Sum 2023 Exog Costs	NDS Portion of 2023 Exogenous Costs	Is your study area required to pay Reg Fees in 2024?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NAMPA	Sum 2024 Exog Costs	NDS Portion of 2024 Exogenous Costs	NDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for 2024 Rates
				Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input												Input (Enter 1 from the drop down if study area is required to pay Reg	Rate - enter 0.0 if exempt							Input (Enter 1 from the drop down if study area is required to pay Reg	Rate - enter 0.0 if exempt								
N/A	Notice	310016	Wood County Telephone Company														0.005490	Rate - See Col 31	0.000282	0.016250	0.000181				0.005490	Rate - See Col 31	0.000282	0.016250	0.000181				

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of NDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Filing Entity: Wood County Telephone Company
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	**120.115**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	**123.289**	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	Solarus	330974	Wood County Telephone Co			1.000000				1.301665	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

330974 TRP
Filing Date: 4/17/2024
Filing Entity: Wood County Telephone Company
Transmittal Number: 259

Study Area Code:	330974
Study Area Name:	Wood County Telephone Company
Study Area Category Relationship Unfreeze Factor:	1.000000
Study Area Net Contributor or Net Recipient Factor:	1.301665
Study Area Proposed PCI:	100.642500
Study Area Current PCI:	100.000000

Year Incentive Regulation for Business Data Services Took Effect (input)

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Jan. 1, 2024 Actual Price Index (API for Total Basket) Col 47	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket) Col 48	SBI Upper-Limit (for Service Bands) or Proposed PCI (for Total Basket) Col 49	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI Col 50	At Adjusted Current Rates Col 51	At Proposed Rates Col 52	At Adjusted Current Rates Col 53	At Proposed Rates Col 54	At Adjusted Current Rates Col 55	At Proposed Rates Col 56
		100.0000	[Col 55 / Col 54] x Col 47	[Col 47 X Ratio of Proposed PCI to Current PCI X 1.05] or Study Area Proposed PCI	Col 48 Must Be Less Than Or Equal To Col 49 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 51 + Col 53)	Sum (Col 52 + Col 54)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	99.3616	105.6746	Pass						
2	Audio and Video Services	100.0000	############	NA	Pass						
3	DS1	100.0000	99.3616	105.6746	Pass						
4	DS3	100.0000	99.3616	105.6746	Pass						
5	High Capacity (DS1 and DS3) + DDS	100.0000	99.3616	105.6746	Pass						
6	Wideband Data and Wideband Analog Services	100.0000	############	NA	Pass						
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	99.3616	**100.6425**	Pass						

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 60	January 2024 Tariffed Rate (Current Rate) Col 61	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 62	Proposed Rate July 2, 2024 Col 63	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65	Average Monthly Demand Over Base Period (Calendar Year 2023) Col 66	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 1-YR Term Plan Demand (10% Discount) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 3-YR Term Plan Demand (16% Discount) Col 68	At Adjusted Current Rate Col 69	At Proposed Rate Col 70	Difference Proposed - Current Col 71
Input	Input	Input	Input	Col 61 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 63 / Col 62] – 1	[Col 63 / Col 61] – 1	Input	Input	Input	[Col 62 x Col 66] + [Col 62 x Col 67 x Appropriate Discount] + [Col 62 x Col 68 x Appropriate Discount]	[Col 63 x Col 66] + [Col 63 x Col 67 x Appropriate Discount] + [Col 63 x Col 68 x Appropriate Discount]	Col 69 - Col 70
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	CT 2 Wire	VG	$122.70	$159.71	$160.74	0.6%	31.0%						
17.3.4.A	CT 4 Wire	VG	$196.33	$255.56	$257.20	0.6%	31.0%						
17.3.4.B	CMF	VG	$8.77	$11.42	$11.49	0.6%	31.1%						
17.3.4.B	CMT	VG	$87.86	$114.36	$115.09	0.6%	31.0%						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$14.81	$19.28	$19.40	0.6%	31.0%						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$14.81	$19.28	$19.40	0.6%	31.0%						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$14.81	$19.28	$19.40	0.6%	31.0%						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$14.81	$19.28	$19.40	0.6%	31.0%						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$514.40	$669.58	$673.88	0.6%	31.0%						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$49.75	$64.76	$65.18	0.6%	31.0%						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$14.81	$19.28	$19.40	0.6%	31.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTRT	UC	$7.98	$10.39	$10.45	0.6%	31.0%						
17.3.4.F	TRANSFER ARRANGEMENT BOS DIVR INTRT	UC	$42.17	$54.88	$55.23	0.6%	31.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT	DS1	$564.65	$734.98	$739.71	0.6%	31.0%						
17.3.8.B	DS1-CMT	DS1	$181.24	$235.91	$237.43	0.6%	31.0%						
17.3.8.B	DS1-CMF	DS1	$34.95	$45.49	$45.78	0.6%	31.0%						
17.3.8.B	64K-CMT	64K	$118.24	$153.91	$154.90	0.6%	31.0%						
17.3.8.B	64K-CMF	64K	$11.78	$15.33	$15.43	0.6%	31.0%						
17.3.8.D	DS1 TO DS1	MULTIPLEX	$1,078.64	$1,404.03	$1,413.05	0.6%	31.0%						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$645.16	$579.45	$583.17	0.6%	31.0%						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$645.16	$579.45	$583.17	0.6%	31.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 20 2.4 Kbps	MULTIPLEX	$1,064.28	$1,385.34	$1,394.24	0.6%	31.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 10 4.8 Kbps	MULTIPLEX	$723.20	$941.36	$947.41	0.6%	31.0%						
17.3.8.D	DS0 TO SUBRATES UP TO 5 9.6 Kbps	MULTIPLEX	$661.29	$834.74	$840.10	0.6%	31.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
0	0	0	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$4,655.16	$6,059.46	$6,098.39	0.6%	31.0%						
17.3.8.B	DS3-CMT	DS3	$1,163.78	$1,514.85	$1,524.58	0.6%	31.0%						
17.3.8.B	DS3-CMF	DS3	$204.29	$266.08	$267.79	0.6%	31.0%						
n	n	n	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** DDS Services ****	**DDS**											
17.3.7.A	VG-CT (64)	DDS	$152.46	$198.38	$199.65	0.6%	31.0%						
17.3.7.A	VG-CMT (64kbps-19.2kbps)	DDS	$83.45	$108.63	$109.33	0.6%	31.0%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$118.24	$153.91	$154.90	0.6%	31.0%						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$8.53	$10.84	$10.91	0.6%	31.0%						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$11.78	$15.33	$15.43	0.6%	31.0%						
17.3.7.C	BRIDGING	DDS	$19.61	$25.94	$26.11	0.6%	31.0%						
17.3.7.C	LOOPS TRANSFER	DDS	$14.12	$18.38	$18.50	0.6%	31.0%						
17.3.7.D	CHANNEL SERVICE UNIT (AR	DDS	$79.62	$99.92	$69.51	0.6%	31.0%						
0	0	MDE	$0.00	$0.00	$0.00	0.0%	0.0%						
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$359.29	$467.68	$470.68	0.6%	31.0%						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$291.64	$379.75	$511.03	0.6%	31.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$203.77	$265.24	$266.94	0.6%	31.0%						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$818.72	$1,065.70	$1,072.55	0.6%	31.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$569.51	$741.36	$746.12	0.6%	31.0%						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$3,955.27	$5,148.64	$5,181.72	0.6%	31.0%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 73	January 2024 Tariffed Rate (Current Rate) Col 73	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate) Col 74	Proposed Rate July 2, 2024 Col 75	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 76	Percent Rate Change from Current Rate to Proposed Rate Col 77	Cumulative Demand Over Base Period (Calendar Year 2023) Col 78	At Adjusted Current Rate Col 79	At Proposed Rate Col 80	Difference Proposed - Current Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	CT 2 Wire	VG	$450.00	$585.75	$589.51	0.6%	31.0%				
17.3.4.A	CT 4 Wire	VG	$450.00	$585.75	$589.51	0.6%	31.0%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	uc	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	DS1-CT	DS1	$330.00	$429.55	$432.31	0.6%	31.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$450.00	$585.75	$589.51	0.6%	31.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS1	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	DS3-CT	DS3	$645.00	$579.24	$582.96	0.6%	31.0%				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$650.00	$846.08	$851.52	0.6%	31.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DS3	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** DDS Services ****	**DDS**									
17.3.7.A	VG-CT	DDS	$390.00	$507.65	$510.91	0.6%	31.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	DDS	$0.00	$0.00	$0.00	0.0%	0.0%				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**									
17.6.1.A	Access Order Charge	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
0	0	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				
n	n	MISC	$0.00	$0.00	$0.00	0.0%	0.0%				

Exogenous Costs Redacted
Filing Date: 6/17/2024
Zenda Telephone Company, Inc.
Transmittal Number: 259

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	**Factor**	Existing Factor Value	Source FCC Order
Reg Fee Factor	0.005400	FCC 23-48	Reg Fee Factor	0.00540	FCC 23-48
NANPA Factor	0.003100	DA 23-975	NANPA Factor	0.003100	DA 23-975
Other CTS TRS Factor	0.016150	DA 23-577	Other CTS TRS Factor	0.016115	DA 23-577
IP CTS TRS Factor	0.005250	DA 23-577	IP CTS TRS Factor	0.00525	DA 23-577

				Input from 2024 FCC Form 499A									Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)					Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at foreign Ports Line 412e* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 plus The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 410e + Line 410f + Line 410g + Line 410k + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS To Axiss-Sate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024?* Col 23	Reg fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (if) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 2)	Col 2 x (1 / Col 13)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2024 IP TRS Factor	Col 9 x 2024 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing. $0 for annual filing	Col 30 + Col 31 - Col 22
5cck	Tandberg Communications, Inc.	441852	Zenda Telephone Company, Inc.															$ -	$ -	$ -	$ -	$ 273.38	$ 25.00	$ 298.38	$ -	$ -	$ -	$ -	$ 273.38	$ 25.00	$ 298.38	$ -	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/17/2024
Zenda Telephone Company, Inc.
Transmittal Number: 259

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022	120.115	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
GDP-PI Q4 2023	123.289	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2023 Cost Study	BDS costs from Frozen 2023 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @9.75% 7/1/23 - 12/31/23	Pooled Special Access Revenues 7/1/23 - 12/31/23	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	January 1, 2024 PCI (PCI 1/1/24)	Study Area Proposed PCI
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46
Input	Input	Input	Input	Input	Input	Carriers that did not unfreeze their category relationships enter 1.000000 in Col 35, Else Col 33/Col 34	Input	Input	Col 37 - Col 36	NECA pool members enter settlements and revenue data in Col 36 and Col 37. Other carriers enter 1.000000 in Col 39, Else 1 - (Col 38 / Col 37)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 51 + Col 53)	Col 32	(Col 42 + Col 43) / Col 42	Input 100	Col 45 x (1 + Col 44 x (Col 41 - Col 40) + Col 43 / Col 42)
N/A	TelAtlantic Communic	411852	Zenda Telephone Company,			1.000000				0.831879	2.0000%	2.6425%		$0.00	1.0000	100.0000	100.6425

413852 TRP
Filing Date: 4/17/2024
Zenda Telephone Company, Inc.
Transmittal Number: 208

Study Area Code: 413852
Study Area Name: Zenda Telephone Company, Inc.
Study Area Category Relationship Unfreeze Factor: 1.000000
Study Area Rent Contributor or Net Recipient Factor: 0.001879
Study Area Current USF: $38,418,000
Study Area Current FCC: $38,668,000
Year Interstate Regulation for Business Data Services Took Effect (Input):

	Study Area Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2024 Service Band Index (SBI for Service Bands) or Proposed Access Line Count Band	Proposed Service Band Index (for Service Bands) or Proposed Access Line Count Band	SBI Upper Limit (for Service Bands) or Proposed Access Line Total	Ratio of Proposed SBI or Total Access Lines	Ratio of Proposed Rate Less Than or Equal to SBI Limit, or if Proposed ARI Less Than or Equal to 1	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
	Col 47		Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57
Line No.		1/20/2000	[Col 53 / Col 52] = Col 47	[Col 47 X Ratio of Proposed PCI to SBI Limit] or [Ratio of Study Area Proposed PCI	Col 49 Must Be Equal To Col 48 ToPass		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum (Col 52 + Col 54)	Sum (Col 53 + Col 55)
1	Density Zones, Switch Identifiers and Proposed Interstate Business Services	1/20/2000	#DIV/0!	n/a	#DIV/0!							
2	Access Line Unbundling	1/20/2000	#DIV/0!	n/a	#DIV/0!							
3	ISDN	1/20/2000	#DIV/0!	n/a	#DIV/0!							
4	Host Capacity--DSO and DS1 - DS3	1/20/2000	$0.3017	100.0000	Pass							
5	Wholesale Voice and Wholesale Access Services	1/20/2000	#DIV/0!	n/a	#DIV/0!							
7	Total Lines 1, 2, 3, 4 and Miscellaneous Charges	1/20/2000	$0.3017	$38.6605	Pass							

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2023)	EXAMPLE Tariffed DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 10 Years Plan Demand (10% Discount)	EXAMPLE Tariffed DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2023) in a 5 Years Plan Demand (15% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
		Col 58	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74
Input	Input	Input	Input	Col 63 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor Input	Input	[Col 63 / Col 62] - 1	[Col 63 / Col 62] - 1	Input	Input	Input	[Col 64 or Col 65] × [Col 69 or Col 70 or Col 71 as Appropriate Discount] × Col 68 × Appropriate Discount %	[Col 64 or Col 66] × [Col 69 or Col 70 or Col 71 as Appropriate Discount] × Col 68 × Appropriate Discount %	Col 66 - Col 79
	*** ANALOGUE SPECIAL ACCESS DATA ***	VG											
1.2.4.A	DS-0 ANSI	VG	$439.79	$439.79	$322.54	-26.66%	-26.66%						
1.2.4.A	DS-0 IBR	VG	$460.00	$460.00	$460.00	0.00%	0.00%						
1.2.4.A	CMR	VG	$11.44	$11.44	$8.39	-26.66%	-26.66%						
1.2.4.A	CMR	VG	$146.48	$146.48	$144.12	-1.60%	-1.60%						
1.2.4.B	DS-0 1 WINDING 4 WIRE	VG	$23.78	$23.78	$17.44	-26.66%	-26.66%						
1.2.4.B	DS-0 2 WINDING 4 WIRE	VG	$23.78	$23.78	$17.44	-26.66%	-26.66%						
1.2.4.C	DS-0 BRIDGING 2-WIRE	VG	$22.79	$18.50	$16.87	-8.81%	-26.66%						
1.2.4.C	DS-0 BRIDGING 4-WIRE	VG	$22.79	$18.50	$16.87	-8.81%	-26.66%						
1.2.4.C	MULTIPLEXING HCTS TO 5ESS/4ESS	VG	$750.47	$658.42	$662.58	0.63%	-11.70%						
1.2.4.C	MULTIPLEXING HCTS TO DMS 100	VG	$750.47	$658.42	$662.58	0.63%	-11.70%						
1.2.4.C	EQUIPMENT FOR DIRECTLY ASSIGNED DS-0	VG	$23.78	$18.50	$16.87	-8.81%	-26.66%						
1.2.4.C	EQUIPMENT FOR SHARED DS-0 ARRANGEMENT	VG	$23.78	$18.50	$16.87	-8.81%	-26.66%						
1.2.4.C	EQUIPMENT FOR SHARED DS-0 ARRANGEMENT PER DS-0 PORT	VG	$23.78	$18.50	$16.87	-8.81%	-26.66%						
2	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MASTS SPECIAL ACCESS DATA ***	MASTS											
Customer	Customer Mast's Special Access Svc	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
1	C	MASTS	$27.00	$27.00	$27.00	0.00%	0.00%						
2	C	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
3	C	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
4	C	MASTS	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MICHOC VISION ACCESS DATA ***	MBTAL											
Customer	Customer MBTAL's Special Access Svc	MBTAL	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	MBTAL	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	MBTAL	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	MBTAL	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	MBTAL	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** TELEGRAPH SPECIAL ACCESS DATA ***	TGR											
Customer	Customer Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
1	C	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
2	C	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
3	C	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
4	C	TGR	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** AUDIO AND VIDEO SERVICES ***	AV											
Customer	Examples Audio and Video Services	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	AV	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS-0 SPECIAL ACCESS SERVICES ***	DS0											
1	A	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
1.2.4.B	DS-0 NAR	NAR	$32.00	$32.00	$23.45	-26.72%	-26.72%						
1.2.4.B	DS-0 FX	DS0	$609.79	$609.79	$707.34	15.99%	15.99%						
1.2.4.B	DS-0 CNR	DS0	$276.66	$276.66	$202.67	-26.72%	-26.72%						
1.2.4.B	DS-0 CNR	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
1	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1											
1.2.4.A	DS1 FX	DS1	$1,422.04	$1,666.37	$1,366.83	-17.97%	-3.86%						
1.2.4.A	DS1 CNR	DS1	$1,422.04	$1,666.37	$1,366.83	-17.97%	-3.86%						
1.2.4.A	DS1 CNR	DS1	$450.47	$450.47	$329.91	-26.76%	-26.76%						
1.2.4.F	DS1 Access Service Connection	DS1	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** DS0 Services ***	DS0											
1.2.4.A	DS0 FX UNE	DS0	$448.43	$448.43	$284.70	-36.52%	-36.52%						
1.2.4.B	DS0 CNR 2 400mm SB 24mm	DS0	$448.43	$448.43	$284.70	-36.52%	-36.52%						
1.2.4.B	DS0 CNR 1&Dom SB 24mm	DS0	$151.00	$151.00	$95.85	-36.52%	-36.52%						
1.2.4.B	DS0 CNR 2 400mm SB 24mm	DS0	$151.00	$151.00	$95.85	-36.52%	-36.52%						
1.2.4.B	DS0 CNR 1&Dom SB 24mm	DS0	$151.00	$151.00	$95.85	-36.52%	-36.52%						
1.2.4.C	DS0 Dom Terminal	DS0	$151.00	$151.00	$95.85	-36.52%	-36.52%						
1	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** WIRELESS DATA AND WIRELESS ACCESS SVCS ***	WDS											
Customer	Examples Wireless Data and Wireless Access Services	WDS	$0.00	$0.00	$0.00	0.00%	0.00%						
1	A	WDS	$0.00	$0.00	$0.00	0.00%	0.00%						
2	A	WDS	$0.00	$0.00	$0.00	0.00%	0.00%						
3	A	WDS	$0.00	$0.00	$0.00	0.00%	0.00%						
4	A	WDS	$0.00	$0.00	$0.00	0.00%	0.00%						
	*** MISCELLANEOUS CHARGES ***	MISC											
	(Access ordering, additional labor, etc.)												
1.2.4.A	MEA TYP DS	MEA TYP DS	$1,666.37	$1,666.37	$1,366.83	-17.97%	-17.97%						
1.2.4.A	MEA DS-0/DS1	MEA DS-0/DS1	$1,666.37	$1,666.37	$1,366.83	-17.97%	-17.97%						
1.2.4.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCF	$676.54	$676.54	$329.91	-51.24%	-51.24%						
1.2.4.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCF	$6,585.66	$6,585.66	$6,585.66	0.00%	0.00%						
		MISC	$0.00	$0.00	$0.00	0.00%	0.00%						

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2024 Tariffed Rate (Current Rate)	Adjusted January 2024 Tariffed Rate (Adjusted Current Rate)	Proposed Rate July 2, 2024	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2023)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
Input	Input	Input	Input	Col 73 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	[Col 75 / Col 73] - 1	[Col 75 / Col 73] - 1	Input	Col 74 x Col 78	Col 75 x Col 78	Col 80 - Col 79
	*** WHOLESALE/RESALE SPECIAL ACCESS SVCS ***	VG									
1.2.4.A	Voice Grade Special Access Svc	VG	$400.00	$274.54	$329.91	20.15%	-17.52%				
2	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
3	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
4	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
5	A	VG	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS-0 SPECIAL ACCESS SERVICES ***	DS0									
1.2.4.A	DS-0 FX	DS0	$400.00	$274.54	$329.91	20.15%	-17.52%				
1.2.4.F	DSL Access Service Connection	DS0	$400.00	$274.54	$329.91	20.15%	-17.52%				
1	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
2	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
3	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
4	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS1 SPECIAL ACCESS SERVICES ***	DS1									
1.2.4.A	DS1 Special Access Svc	DS1	$400.00	$274.54	$329.91	20.15%	-17.52%				
1.2.4.F	DSL Access Service Connection	DS1	$400.00	$274.54	$329.91	20.15%	-17.52%				
2	A	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
3	A	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
4	A	DS1	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** DS0 Services ***	DS0									
1.2.4.A	DS0 Special Access Svc	DS0	$400.00	$267.67	$329.91	23.25%	-17.52%				
1	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
2	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
3	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
4	C	DS0	$0.00	$0.00	$0.00	0.00%	0.00%				
	*** MISCELLANEOUS CHARGES ***	MISC									
	(Access ordering, additional labor, etc.)										
1.2.4.A	Access Order Charge	MISC	$50.00	$74.54	$22.47	-69.86%	-55.06%				
2	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
3	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
4	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				
5	A	MISC	$0.00	$0.00	$0.00	0.00%	0.00%				