

Exogenous Costs
Filing Date: 6/17/2024
Filing Entity: Lonsdale Telephone Company
Transmittal Number: 12

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	PCC 23-66	Reg Fee Factor:	0.005400	FCC 23-66
NA/NPA Factor:	0.0001047	DA 23-675	NA/NPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.000250	DA 23-577	Other CTS TRS Factor:	0.000250	DA 23-577
IP-CTS TRS Factor:	0.016150	DA 23-577	IP-CTS TRS Factor:	0.016150	DA 23-577

Input from 2024 FCC Form 499A													Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)
Blue Earth Communications, Inc/	Blue Earth Communications, Inc/	361422	Lonsdale Telephone Company	\$29,064.00	\$0.00	\$0.00	\$500,044.00	\$121,868.00	\$0.00	\$0.00	\$500,044.00	\$121,868.00	\$0.00	0.111176	\$0.00

		Exogenous Costs Using 2023 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2024 Contribution Factors (if available) - BDS Non Competitive Services									
End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2023** Col 14	Was your study area required to pay Regulatory Fees in 2023? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2023 Exog Costs Col 21	BDS Portion of 2023 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2024? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2024 Exog Costs Col 29	BDS Portion of 2024 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Col 12 / Col 5 0.000000	Input 0.000000	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than \$1,000, Reg Fee = \$0 \$0.00	Col 8 x 2023 IP TRS Factor \$8,075.71	Col 9 x 2023 TRS Factor \$30.47	If Col 4 greater than \$0, maximum value of sum of Col 17 + Col 18, and \$25. If Col 4 = \$0, Total TRS Fee = \$0 \$8,106.18	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and \$25 \$52.35	Col 16 + Col 19 + Col 20 \$8,158.53	Col 21 x Col 23 x Col 14 \$0.00	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2024 Reg Fee Factor. If EC is exempt or result is less than \$1,000, Reg Fee = \$0 \$0.00	Col 8 x 2024 IP TRS Factor \$8,075.71	Col 9 x 2024 Other TRS Factor \$30.47	If Col 4 greater than \$0, maximum value of sum of Col 25 + Col 26, and \$25 \$8,106.18	Maximum value of (Col 4 + Col 3 - Col 7) x 2024 NANPA Factor and \$25 \$52.35	Col 24 + Col 27 + Col 28 \$8,158.53	Col 29 x Col 13 x Col 14 \$0.00	(3/7) x (Col 27 - Col 19) + Col 13 x Col 14 for Mid-course filing, \$0 for annual filing \$0.00	Col 30 + Col 31 - Col 22 \$0.00

Factor Dev
Filing Date: 6/17/2024
Filing Entity: Lonsdale Telephone Company
Transmittal Number: 12

		Source	
GDP-PI Q4 2022	120.115	https://apps.bea.gov/Table/?reqid=19&step=2&isuri=1&categories=survey	
GDP-PI Q4 2023	123.289	Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 35 + Col 36)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
Blue Earth Commun	Blue Earth Commun	361422	Lonsdale Telephone Compa	2.0000%	2.6425%	\$10,926.36	\$0.00	1.0000	100.6425	100.6425	October 3, 2023	N/A	N/A	N/A	1.000000	100.642500	July 1, 2024	July 2, 2024

361422 TRP

Filing Date:

6/17/2024

Filing Entity:

Lonsdale Telephone Company

Transmittal Number:

12

Study Area Code:

361422

Study Area Name:

Lonsdale Telephone Company

Study Area Proposed PCI:

100.6425

Study Area Current PCI:

100.6425

Year incentive Regulation for Business Data Services Took Effect (input)

Study Area Dashboard						Annual Recurring Revenue				Annual Non-recurring Revenue				Total Annual Revenue		
Line No.	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 3, 2023 TRP Col 49	Proposed SBI or Proposed API Col 50	Proposed SBI Upper Limit or Proposed PCI To Proposed PCI Col 51	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 52	At Last PCI Update (October 3, 2023) Col 53	At Current Rate (July 1, 2024) Col 54	At Proposed Rate (July 2, 2024) Col 55	At Last PCI Update (October 3, 2023) Col 56	At Current Rate (July 1, 2024) Col 57	At Proposed Rate (October 3, 2024) Col 58	At Last PCI Update (October 3, 2023) Col 59	At Current Rate (July 1, 2024) Col 60	At Proposed Rate (July 2, 2024) Col 61		

