

Exogenous Costs
 Filing Date: 6/17/2024
 Filing Entity: Indianhead Telephone Company
 Transmittal Number: 12

Contribution Factors Embedded in Current Rates			2024 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.005400	FCC23-66	Reg Fee Factor:	0.005400	FCC23-66
NANPA Factor:	0.0001047	DA 23-675	NANPA Factor:	0.0001047	DA 23-675
Other CTS TRS Factor:	0.000250	DA 23-577	Other CTS TRS Factor:	0.000250	DA 23-577
IP-CTS TRS Factor:	0.016150	DA 23-577	IP-CTS TRS Factor:	0.016150	DA 23-577

Input from 2024 FCC Form 499A													Input from 2024 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2024 FCC Form 499-A and input the result below)		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USFC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 + Col 1)	Col 2 x (1 + Col 1)
Blue Earth Communications, Inc.	Blue Earth Communications, Inc.	330936	Indianhead Telephone Company	\$26,382.00	\$3.00	\$0.00	\$439,147.00	\$110,629.00	\$0.00	\$0.00	\$439,147.00	\$110,629.00	\$0.00	0.111151	\$3.94

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Source
<https://apps.bea.gov/Table/?reqid=19&step=2&isuri=1&categories=survey>
 Table 1.1.4. Price Index for Gross Domestic Product as of 3/28/24.
 GDP-PI Q4 2022 120.115
 GDP-PI Q4 2023 123.289

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2023 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2023 - GDP-PI Q4 2022) / GDP-PI Q4 2022	(Col 35 + Col 36)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2023 or October 3, 2023 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2023)	Input Amount from BDS mid-course filing (NA if last BDS filing was effective July 1, 2023)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2023)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
Blue Earth Communi	Blue Earth Communi	361399	Indianhead Telephone Com	2.0000%	2.6425%	\$86,693.64	\$0.00	1.0000	100.6425	100.6425	October 3, 2023	N/A	N/A	N/A	1.000000	100.642500	July 1, 2024	July 2, 2024

