

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020- 2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020- 2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit
Pine Island Telephone Company	361454	Pine Island Telephone Company	152,428	60,305	79,663	11,254	0	-306	1,512	0	0	0	8,424	8,424	1,512

TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True- Up)	TY 2023-2024 Intrastate Eligible Recovery (After True- Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021- 2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021- 2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit
140,324	12,276	852	1,956	23,784	1,512	150,880	63,677	76,829	10,692	0	57	-375	0	0	0	7,272	7,272	1,620

TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines	TY 2024-2025 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2024-2025 Interstate Eligible Recovery (After True- Up)	TY 2024-2025 Intrastate Eligible Recovery (After True- Up)	TY 2024-2025 Net Recip. Comp. Eligible Recovery	TY 2024-2025 Total of Exogenous Cost Increments	ARC True- Up for TY 2022-2023	Imputed ARC Revenue From CBOL Lines True Up For TY 2022-2023	Total of Exogenous Cost True- Ups for TY 2022-2023	TY 2022-2023 Otherwise Unrecoverable True-Up Revenue	TY 2024-2025 Double Recovery Adjustment	TY 2024-2025 Expected Maximum ARC Revenue	TY 2024-2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024-2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)
141,987	11,160	864	1,560	24,780	1,620	142,974	59,718	72,913	10,157	0	138	48	0	0	0	6,624	9,360	2,736

TY 2024-2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024-2025 Projected Res Eligible ARC Lines	TY 2024-2025 Projected SLB Eligible ARC Lines	TY 2024-2025 Projected MLB Eligible ARC Lines	TY 2024-2025 Total Projected CBOL Line Demand	TY 2024-2025 Total Projected Revenue From CBOL Lines
133,614	10,452	708	1,500	27,132	2,736