

Filing Date: 6/17/2024
Holding Company: East Ascension Telephone Company
Filing Name: East Ascension Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS		
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)							Total Crnt Yr	Max Total	Maximum	Res / NP				SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
		LA																						
270429	Eatel			\$17.09	\$ -	\$ -	\$1.00	\$0.66	\$0.05	\$1.09	\$6.50	\$ 26.39	\$ 26.40	\$ 26.40	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00		\$ 3.00		\$ 3.00	

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ARC-CAF-3

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp No CAF RoR ILEC.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company ARC Revenues Assessed Per 51.917(f) and Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
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Filing Date (Note 1):	6/17/2024
Filing Entity:	East Ascension Telephone Company
Transmittal Number:	N/A

[illegible]

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[illegible]

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Filing Date:	6/17/2024
Filing Entity:	East Ascension Telephone Company
Transmittal Number:	N/A
COSA:	270429

Intrastate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	.95*^11		.95*^12		.95*^13	
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

				Intrastate Rate and Eligible Recovery Calculations												
				TY 2022-2023			TY 2023-2024			TY 2024-2025						
Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2022- 2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Expected Maximum Intrastate Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
		** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
		<u>Terminating Tandem-Switched Common Transport</u>														
		Tandem Switched Mileage	MOUxMile	0.000078			0.000078							0.000078		
		Tandem Switched Mileage Termination	MOU	0.000422			0.000422							0.000422		
		<u>Terminating Tandem Switching</u>														
		** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
		<u>Originating and Terminating Entrance Facilities</u>														
		<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>														
		Direct Trunk Term Voice Grade	Fac. Term	3.84			3.84							3.84		
		Direct Trunk Facility DS1	Fac. Mile	1.80			1.80							1.80		
		Direct Trunk Term DS1	Fac. Term	9.33			9.33							9.33		
		<u>Originating and Terminating Direct-Trunked Transport</u>														
Total																

Rate Element Note: Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.

Filing Date:	6/17/2024
Filing Entity:	East Ascension Telephone Company
Transmittal Number:	N/A
COSA:	270429

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Net Reciprocal Compensation Eligible Recovery Summary				
	TY 2022-2023		TY 2023-2024	
Reciprocal Compensation Eligible Recovery Revenue	C21		D21	E21
Reciprocal Compensation Eligible Recovery Expense	C27		D27	E27
Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10	G9-G10

Reciprocal Compensation Eligible Recovery Revenue Calculations				
Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue
	Input	.95^11*B	.95^12*B	.95^13*B
End Office Switching				
Tandem Switching				
Common Transport				
Transport & Termination				
Total				

FY 2011 Reciprocal Compensation Expense				
Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense
	Input	.95^11*B	.95^12*B	.95^13*B
Total Expense				

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021
East Ascension Telephone Company	270429	East Ascension Telephone Company						

Imputed ARC Revenue From CBOL Lines True Up For TY 2020- 2021	Total of Exogenous Cost True-Ups for TY 2020-2021

TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021- 2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines

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TY 2024-2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024-2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2024-2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024-2025 Projected Res Eligible ARC Lines	TY 2024-2025 Projected SLB Eligible ARC Lines	TY 2024-2025 Projected MLB Eligible ARC Lines	TY 2024-2025 Total Projected CBOL Line Demand	TY 2024-2025 Total Projected Revenue From CBOL Lines

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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Federal SLC	nonCentrex Tariff Period Projected Lines				Centrex Tariff Period Projected Lines	Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Enter in cell D6 of this worksheet the amount that is in cell BE40, worksheet 2024 Eligible Recovery Summary, workbook 2024 RoR ILEC ICC data.

Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2024 RateCeiling No CAF RoR ILEC.

	Res/SLB ARC Rev	MLB ARC Rev	Total
Eligible Revenue - Current Yr Recovery			
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	\$ 239,245	\$ 302,472	\$ 302,472
Tariffed ARC Revenue	\$ 179,604	\$ 122,868	\$ 302,472

Recovery Allocated to Res/SLB		
Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible][illegible]

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justification column.

MULTI-LINE BUSINESS								Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Tariffed	Centrex Previous Yr	Centrex Crnt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (\$12.2)	Rate												
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ 3.00			3.00		\$ 3.00			\$ -		

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ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Englobe Tariff Period Projected Lines	ARC Englobe Tariff Period Actual Lines	Difference	ARC Englobe Tariff Period Projected Revenue	ARC Englobe Tariff Period True Up Revenue	Difference		ARC Englobe Tariff Period Projected Lines	ARC Englobe Tariff Period Actual Lines	Difference	ARC Englobe Tariff Period Projected Revenue	ARC Englobe Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Englobe Tariff Period Projected Lines	ARC Englobe Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Englobe Tariff Period Projected Lines	ARC Englobe Tariff Period Actual Lines	Difference	ARC Englobe Tariff Period Projected Revenue	ARC Englobe Tariff Period True Up Revenue	Difference
270429	Eatel	A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
		\$ 3.00							3.00							3.00				3.00						
		Total																								

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1. Enter in cell C23 the amount that is in workbook 2022 Rate/Celling CAF (or No CAF), worksheet CAF Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 Rate/Celling CAF (or No CAF), worksheet CAF Calc, cell H10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff Rate/Celling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff Rate/Celling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SBL), worksheet Summary by Study Area that is the subject study area ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column R on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 Rate/Celling CAF (or No CAF), worksheet CAF Calc, cell I10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed per \$1.917(e) and Imputed per \$1.917(f)(2)	TY 2022-2023 Study Area Actual ARC Revenues Assessed per \$1.917(e) and Imputed per \$1.917(f)(2) From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed per \$1.917(e) and Imputed per \$1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAP IC Support	TY 2015-2016 Study Area ARC Revenues Assessed per \$1.917(e) and Imputed per \$1.917(f)(2), Before True Up	Study Area ARC Revenue True Up for TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed per \$1.917(e) and Imputed per \$1.917(f)(2), After True Up	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2020-2021 Study Area Unrecoverable True-Up Revenue	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit Minus TY 2020-2021 Unrecoverable True-Up Revenue	TY 2022-2023 Study Area Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up for TY 2022-2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	$\frac{(H-G)/G}{G} \times 100$	F*(1+H)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q-R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

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Not Applicable. Company developed imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, cell BH40.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, cell R40.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Holding Company Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Holding Company Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Holding Company Projected Maximum ARC Revenues	TY 2022-2023 Holding Company Projected Tariffed ARC Revenues	TY 2022-2023 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Holding Company Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Holding Company Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020-2021 Holding Company Unrecoverable True-Up Revenue	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020-2021 Unrecoverable True-Up Revenue	TY 2022-2023 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2022-2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
n/a	n/a	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
		\$ -			\$ -			-			-		
		Total											

Study Area Names	Study Area	TY 2022-2023 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2022-2023 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From COBOL Lines True Up For TY 2022-2023
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*X23
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
Holding Company Total				

Filing Date (enter w/leading '):

6/17/2024

ARC-TUP

Holding Company:

East Ascension Telephone Company

Filing Name:

East Ascension Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
East Ascension Telephone Company	270429			
	Total			