

Filing Date: 6/17/2024
Holding Company: Smithville Communications, Inc.
Filing Name: Smithville Communications, Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)						SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr					
		Mandatory																		Rate Ceiling		Rate Ceiling		Rate Ceiling		Rate Ceiling			
		Zone																		Rate Ceiling		Rate Ceiling		Rate Ceiling		Rate Ceiling			
		State																		Rate Ceiling		Rate Ceiling		Rate Ceiling		Rate Ceiling			
Res / NP	SLB / BRI	Stand-alone	Mandatory	Zone	State	E911	TRS	State	Federal	Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr							
Tariff Period	Tariff Period			Charges	SLC			USF	SLC	Comp. Chgs	Rate Ceiling	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev					
Projected Lines	Projected Lines	R1 rate	EAS							w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines														
IN																													
320818	ELLETTSVILLE			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	FRENCH LICK			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	GOSPORT			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	GRIFFIN			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	HYMERA			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	LAKE MONROE			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	LIZTON			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	LYONS			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	OWENSBURG			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	SHARPSVILLE			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	SMITHVILLE			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					
320818	STANFORD			\$18.00	\$ -	\$ -	\$4.55	\$1.00	\$ -	\$0.20	\$6.50	\$ 30.25	\$ 30.27	\$ 30.27	\$ -	\$ 3.00		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00					

Filing Date:	6/17/2024
Holding Company:	Smithville Communications, Inc.
Filing Name:	Smithville Communications, Inc.

ARC-CAF-3

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2024 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company ARC Revenues Assessed Per §1.917(f) And Imputed Per §1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
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[illegible]

Total Eligible Recovery			
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Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018, 2019 or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2022-2023		TY 2023-2024		TY 2024-2025	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**I11	0.5688	.95**I12	0.5404	.95**I13	0.5133
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18**F19		H18**H19		J18**J19	
NECA Pool Administration Expense	Input		Input		Input	
Total Expected Maximum Interstate Revenue	G103		J103		Q103	
Interstate True-up Adjustment	Input		Input		N103	
Interstate Eligible Recovery	F20-F21+F22+F23		H20-H21+H22+H23		J20-J21+J22+J23	

				TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations				
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue		
Input	Input	Input (Note 4)	Input	Input	Input	E*F	E or .001 or .0002	Input	H*I		
		ORIGINATING END OFFICE ACCESS SERVICE									
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **									
		Local Switching	MOU	0.007857							0.007857
		** TOLL FREE ORIGINATING LOCAL SWITCHING **									
		Toll Free Originating Local Switching	MOU	0.003929							----
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE ORIGINATING **									
		** TOLL FREE ORIGINATING INFORMATION **									
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT ** **									
		Tandem Switching	MOU	0.018410							0.01841
		Tandem Switching Transport - Termination	MOU x Terms	0.002054							0.002054
		Tandem Switching Transport -Facility	MOU x Miles x BIP	0.000303							0.000303
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT **									
		Joint Tandem Switchd Transport	MOU	0.001000							0.001
		** SIGNALING FOR TANDEM SWITCHING **									
		** DIRECT-TRUNKED TRANSPORT **									
		** DEDICATED SIGNALING TRANSPORT **									
		Direct Trunk Facility - DS1		3.47							3.47
		Direct Trunk Terms - DS1		18.04							18.04
		** ENTRANCE FACILITIES **									
		** TOLL FREE DATABASE QUERY **									
		Toll Free Database Access Service Queries - Basic	per query	0.002224		0.000200					
		** LINE INFORMATION DATABASE **									
		** BILLING NAME AND ADDRESS **									

[illegible]

Rate Element Note: *Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.*

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Filing Date:	6/17/2024
Filing Entity:	Smithville Communications, Inc.
Transmittal Number:	19
COSA:	320818

Intrastate Eligible Recovery Summary					
		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	.95*^11	0.5688	.95*^12	0.5404	.95*^13
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54
Intrastate True-up Adjustment	Input		Input		N54
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13

				Intrastate Rate and Eligible Recovery Calculations												
				TY 2022-2023			TY 2023-2024			TY 2024-2025						
Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2022 Intrastate Rate (Note 3)	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	7/1/2023 Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue	TY 2022-2023 Actual Realized Intrastate Units	TY 2022-2023 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2022- 2023 Maximum Intrastate Revenue	TY 2022-2023 True-Up Intrastate Revenue	7/1/2024 Proposed Intrastate Rate	TY 2024-2025 Expected Intrastate Units	TY 2024-2025 Expected Maximum Intrastate Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
		** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
		<u>Terminating Tandem-Switched Common Transport</u>														
		Tandem Switched Mileage	MOU	0.000303			0.000303							0.000303		
		Tandem Switched Mileage Term	MOU	0.002054			0.002054							0.002054		
		Tandem Switching	MOU	0.01841			0.01841							0.01841		
		<u>Terminating Tandem Switching</u>														
		** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
		<u>Originating and Terminating Entrance Facilities</u>														
		Entrance Facility - DS1	per Arrangement	83.41			83.41							83.41		
		Entrance Facility - VG-2W	per Arrangement	15.94			15.94							15.94		
		<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>														
		<u>Originating and Terminating Direct-Trunked Transport</u>														
		Direct Trunk Facility - DS1	Per Fac Mile	3.47			3.47							3.47		
		Direct Trunk Terms - DS1	Per Term	18.04			18.04							18.04		
		MultiPlexing DS1 to Voice	per Arrangement	185.10			185.10							185.10		
Total																

Rate Element Note: Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.

Filing Date:	6/17/2024
Filing Entity:	Smithville Communications, Inc.
Transmittal Number:	19
COSA:	320818

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Net Reciprocal Compensation Eligible Recovery Summary				
	TY 2022-2023		TY 2023-2024	
Reciprocal Compensation Eligible Recovery Revenue	C21		D21	E21
Reciprocal Compensation Eligible Recovery Expense	C27		D27	E27
Net Reciprocal Compensation Eligible Recovery	C9-C10		E9-E10	G9-G10

Reciprocal Compensation Eligible Recovery Revenue Calculations				
Revenue Category	FY 2011 Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue	TY 2024-2025 Rec. Comp. Eligible Recovery Revenue
	Input	.95^11*B	.95^12*B	.95^13*B
End Office Switching				
Tandem Switching				
Common Transport				
Transport & Termination				
Total				

FY 2011 Reciprocal Compensation Expense				
Expense Category	FY 2011 Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense	TY 2024-2025 Rec. Comp. Eligible Recovery Expense
	Input	.95^11*B	.95^12*B	.95^13*B
Total Expense				

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021
Smithville Communications, Inc.	320818	Smithville Communications, Inc.						

Imputed ARC Revenue From CBOL Lines True Up For TY 2020- 2021	Total of Exogenous Cost True-Ups for TY 2020-2021

TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)

[illegible]

[illegible]

TY 2024-2025 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2024-2025 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2024-2025 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2024-2025 Projected Res Eligible ARC Lines	TY 2024-2025 Projected SLB Eligible ARC Lines	TY 2024-2025 Projected MLB Eligible ARC Lines	TY 2024-2025 Total Projected CBOL Line Demand	TY 2024-2025 Total Projected Revenue From CBOL Lines

Filing Date: 6/17/2024
Holding Company: Smithville Communications, Inc.
Filing Name: Smithville Communications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			
		Res / NP	SLB / BRI	Mandatory										Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex	nonCentrex	Centrex		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Previous	Previous	Previous	Previous		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USE	SLC		w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Yr Tariffed	Yr Tariffed	Arc Rate	Arc Rate
	IN																						
320818	ELLETTSVILLE			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	FRENCH LICK			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	GOSPORT			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	GRIFFIN			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	HYMERA			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	LAKE MONROE			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	LIZTON			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	LYONS			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	OWENSBURG			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	SHARPSVILLE			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	SMITHVILLE			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		
320818	STANFORD			\$ 18.00	\$ -	\$ -	\$ 4.55	\$ 1.00	\$ -	\$ 0.20	\$ 6.50	\$ 30.25	\$ 30.27	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00		

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2024 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2024 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2024 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & J

MULTI-LINE BUSINESS									Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Cmnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate		Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ -	-			3.00		\$ 3.00			\$ -	-	

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

Holding Company:

Smithville Communications, Inc.

Filing Name:

6/17/2024

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC

[illegible]

Filing Date (enter w/leading '):

Holding Company: Smithville Communications, Inc.

Filing Name: Smithville Communications, Inc.

6/17/2024

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2022 RateCelling CAF (or No CAF), worksheet RateCelling_CAF_Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column BH on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2022 RateCelling CAF (or No CAF), RoR ILEC, worksheet CAF_Calc, cell I10.
4. Enter in cell G23 the amount that is in workbook 2015 Tariff RateCelling CAF (or No CAF), worksheet CAF_Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 RateCelling CAF (or No CAF), worksheet CAF_Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Re or BRI-LS), worksheet Summary by Study Area that is the subject study area ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, column R on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2022 RateCelling CAF (or No CAF), RoR ILEC, worksheet CAF_Calc, cell T10.

TY 2022-2023 Study Area Eligible Recovery (Including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Study Area Projected Maximum ARC Revenues	TY 2022-2023 Study Area Projected Tariffed ARC Revenues	TY 2022-2023 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2)	TY 2022-2023 Study Area Actual ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2022-2023 Study Area ARC Revenues Assessed Per \$1.917(g) and Imputed Per \$1.917(h)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(h)(4), Before \$1.917(h)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAP IC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per \$1.917(i) and Imputed Per \$1.917(j)(2), Before True Up	Study Area ARC Revenue True Up for TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per \$1.917(k) and Imputed Per \$1.917(l)(2), After True Up	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(l)(4), Before \$1.917(l)(5) Limit	TY 2020-2021 Study Area Unrecoverable True-Up Revenue	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(m)(4), After \$1.917(m)(5) Limit	TY 2022-2023 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(n)(4), After \$1.917(n)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up for TY 2022-2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	$\frac{(H-G)/G}{G} \times 100$	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

[illegible]

Filing Date (enter w/leading '):

6/17/2024

Holding Company: Smithville Communications, Inc.

Filing Name: Smithville Communications, Inc.

ARC-CAF-3

Not Applicable. Company developed imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, cell BH40.
3. Enter in cell F23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2024 RoR ILEC Data, worksheet 2024 Eligible Recovery Summary, cell R40.
8. Enter in cell W23 the amount that is in workbook 2022 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2022-2023 Holding Company Eligible Recovery (including TY 2020-2021 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Holding Company Eligible Recovery Plus Total True-Up for TY 2022-2023 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2022-2023	TY 2022-2023 Holding Company Projected Maximum ARC Revenues	TY 2022-2023 Holding Company Projected Tariffed ARC Revenues	TY 2022-2023 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2022-2023 Holding Company Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Holding Company Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2022-2023 Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020-2021 Holding Company Unrecoverable True-Up Revenue	TY 2022-2023 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2020-2021 Unrecoverable True-Up Revenue	TY 2022-2023 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2022-2023
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
n/a	n/a	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
		\$ -			\$ -			-			-		
		Total											

Study Area Names	Study Area	TY 2022-2023 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2022-2023 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From COBOL Lines True Up For TY 2022-2023
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*X23
State 1 Telephone Co	\$1StudyArea			
State 2 Telephone Co.	\$2StudyArea			
State 3 Telephone Co	\$3StudyArea			
State 4 Telephone Co	\$4StudyArea			
Holding Company Total				

Filing Date (enter w/leading '):

6/17/2024

ARC-TUP

Holding Company:

Smithville Communications, Inc.

Filing Name:

Smithville Communications, Inc.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Smithville Communications, Inc.	320818			
	Total			