

09/18/2023 Price Cap Annual Filing
Exogenous Cost Changes Detail For EXG-1 and CAP Forms

	2022		FCC 22-68		DA 22-699		DA 22-699		DA 22-833	
	Total	Interstate	9/22/2022		6/30/2022		6/30/2022		8/8/2022	
	End User Revenues		Regulatory Fee		TRS-Non-IPCTS		TRS-IPCTS		NANPA	
	(499A)	(499A)	0.00452		0.01125		0.00653		0.0000853	
	(A)	(B)	(C) = B * 0.00452		(D) = B * 0.01125		(D2) = A * 0.00653		(E) = A * 0.0000853	
Exogenous Amount	\$ 6,205,743	\$ 1,571,608	\$ 7,104		\$ 17,681		\$ 40,524		\$ 529	
Excluded Revenue	\$ -									
Price Cap Revenue Percentage	100.00%	100.00%								

2023 Mid-Year Rate Changes		FCC 23-66	DA 23-577	DA 23-577	DA 23-675
Mid-Year Filing Date	9/18/2023	8/10/2023	6/30/2023	6/30/2023	8/10/2023
		0.0054	0.00025	0.01615	0.0001047
		(C') = B * 0.0054	(D') = B * 0.00025	(D2') = A * 0.01615	(E') = A * 0.0001047
Exogenous Amount		\$ 8,487	\$ 393	\$ 100,223	\$ 650
		(F) = (C) - (C')	(G) =(D') - (D)	(G2) =(D2') - (D2)	(H) = (E) - (E')
Difference		\$ 1,383	\$ (17,288)	\$ 59,699	\$ 120
		Enter the Annualization Reversal Factor associated with each exogenous cost			
		1.00	0.75	0.75	1.00
		(I) = (F) * 1	(J) = (G) * 3/4	(J2) = (G2) * 3/4	(K) = (H) * 1
Annualized Reversal		\$ 1,383.02	\$ (12,966)	\$ 44,774	\$ 120

2022 Annual					
Total	Interstate	FCC 23-66	DA 23-577	DA 23-577	DA 23-675
End User Revenues		8/10/2023	6/30/2023	6/30/2023	8/10/2023
		Regulatory Fee	TRS--Non-IPCTS	TRS--IPCTS	NANPA
(499A)	(499A)	0.0054	0.00025	0.01615	0.0001047
(A)	(B)	(C) = B * 0.0054	(D) = B * 0.00025	(D2) = A * 0.01615	(E) = A * 0.0001047
Exogenous Amount	\$ 6,205,743	\$ 1,571,608	\$ 8,487	\$ 393	\$ 100,223
Excluded Revenue	\$ -	\$ -			\$ 650
Price Cap Revenue Percentage	100.00%	100.00%			

10/2022 - 9/2023		10/2023 - 9/2024		Exogenous	
(A)		(B)		(C) = B - A	
FCC 22-68 - 0.00452 Factor 2022 Revenue - C	0.0054	0.00025	0.01615	0.0001047	
\$	1,383				
		\$ 8,487			
\$	1,383	\$ 8,487			
% Price Cap Allocation	100.00%	100.00%			
Price Cap Exogenous Amount	\$ 1,383	\$ 8,487			
FCC 2022 Price Cap Interstate End User Revenue	\$ 1,571,608				
FCC 2022 Price Cap Interstate End User Revenue	\$ 1,571,608				
Revenue Change (R)	0.00%				
Price Cap Only with R Adj	\$ 1,383	\$ 8,487	7,104		

Filing Entity:
Transmittal Number:

Micronesian Telecommunications Corporation
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Output

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Exogenous Cost Changes Detail For EXG-1 and CAP Forms

	7/2022 - 6/2023	7/2023 - 6/2024	Exogenous
	(A)	(B)	(C) = B - A
Telecom Relay Support			
Non-IPCTS Revenue			
DA 22-699 - 0.01125 Factor 2022 Revenue - D	\$ 17,681		
DA 23-577 - 0.00025 Factor Mid-Year Revenue - J	\$ (12,966)		
DA 23-577 - 0.00025 Factor 2022 Annual Revenue - D		\$ 393	
Non-IPCTS Price Cap Allocation			
% Price Cap Allocation - Non-IPCTS	100.00%	100.00%	
Price Cap Allocation - Non-IPCTS	\$ 4,715	\$ 393	
Non-IPCTS Price Cap Only with R Adj			
FCC 2022 Price Cap Interstate End User Revenue	\$ 1,571,608		
FCC 2022 Price Cap Interstate End User Revenue	\$ 1,571,608		
Total End User Revenue Change (R)	0.00%		
Non-IPCTS Price Cap Only with R Adj	4,715	\$ 393	\$ (4,322)

IPCTS Revenue			
DA 22-699 - 0.00653 Factor 2022 Revenue - D2	\$ 40,524		
DA 23-577 - 0.01615 Factor Mid-Year Revenue - J2	\$ 44,774		
DA 23-577 - 0.01615 Factor 2022 Annual Revenue - D2		\$ 100,223	
IPCTS Price Cap Allocation			
% Price Cap Allocation - IPCTS	100.00%	100.00%	
Price Cap Allocation - IPCTS	85,298	\$ 100,223	
IPCTS Price Cap Only with R Adj			
FCC 2022 Price Cap Total Interstate Revenue	\$ 6,205,743		
FCC 2022 Price Cap Total Interstate Revenue	\$ 6,205,743		
Interstate Revenue Change (R)	0.00%		
IPCTS Price Cap Only with R Adj	85,298	\$ 100,223	\$ 14,925

	10/2022 - 9/2023	10/2023 - 9/2024	Exogenous
	(A)	(B)	(C) = B - A
North American Numbering Plan Administration:			
DA 22-833 - 0.0000853 Factor 2022 Revenue - E	\$ 529		
DA 23-675 - 0.0001047 Factor Mid-Year Revenue - K	\$ 120		
DA 23-675 - 0.0001047 Factor 2022 Annual Revenue - E		\$ 650	
	\$ 650	\$ 650	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 650	\$ 650	
FCC 2022 Price Cap Total End User Revenue	\$ 6,205,743		
FCC 2022 Price Cap Total End User Revenue	\$ 6,205,743		
Revenue Change (R)	0.00%		
Price Cap Only with R Adj	\$ 650	\$ 650	0

	Common Line	Special	Price Cap Revenue	Validation Check
				Must be equal 499A Interstate Rev * Price Cap Rev %
499A 2023 Interstate End User Revenues	\$ 1,571,608.00		\$ 1,571,608.00	OK
Allocation Basis	100.00%	0.00%		
Regulatory Fee Support:	\$ 7,103.66	\$ -	7,104	
Telecom. Relay Support	10,603	0	10,603	
NANPA	\$ -	\$ -	-	
Total Exogenous	\$ 17,707	\$ -	\$ 17,707	