

Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/15/2023

Windstream - Tariff FCC No. 6

121

ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

IND

Index Tariff Reference

IND-1 Row #	Basket / Category	Existing PCI	Existing API	Existing SBI	9/30/2023 PCI	9/30/2023 SBI
720	VG/WATS, Met, Tgh - Special	N/A	N/A	118	N/A	118
730	Audio & Video	N/A	N/A	118	N/A	118
740	High Cap & DDS - Special	N/A	N/A	118	N/A	118
750	DS-1 SubCat - Special	N/A	N/A	118	N/A	118
751	DS1 Spec Density Zone 1	N/A	N/A	118	N/A	118
752	DS1 Spec Density Zone 2	N/A	N/A	118	N/A	118
753	DS1 Spec Density Zone 3	N/A	N/A	118	N/A	118
754	DS1 Spec Density Zone 4	N/A	N/A	118	N/A	118
755	DS1 Spec Density Zone 5	N/A	N/A	118	N/A	118
760	DS-3 SubCat - Special	N/A	N/A	118	N/A	118
761	DS3 Spec Density Zone 1	N/A	N/A	118	N/A	118
762	DS3 Spec Density Zone 2	N/A	N/A	118	N/A	118
763	DS3 Spec Density Zone 3	N/A	N/A	118	N/A	118
764	DS3 Spec Density Zone 4	N/A	N/A	118	N/A	118
765	DS3 Spec Density Zone 5	N/A	N/A	118	N/A	118
790	Wideband	N/A	N/A	118	N/A	118
899	Total Special Access	118	118	N/A	118	N/A



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PCI
PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			ALNC	ALPA	ALWR	COKY	GTKY	ITTC
1	Base Period Revenue	R Company Records	\$ -	\$ 396,334	\$ 12,341	\$ 4,574,488	\$ 1,632,003	\$ 481,963
2	Exogenous Changes	Z EXG-1	\$ -	\$ 942	\$ 33	\$ 24,124	\$ 611	\$ 2,060
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	0.002376	0.002695	0.005274	0.000374	0.004274
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	1.002376	1.002695	1.005274	1.000374	1.004274
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	100.5761	107.1680	106.9154	53.4425	50.5512	49.3665
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	100.5761	107.1680	106.9154	53.4425	50.5512	49.3665
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	100.5761	107.4226	107.2035	53.7244	50.5701	49.5775
			LTNE	VANM	VANN	VAOK	VATX	VCTX
1	Base Period Revenue	R Company Records	\$ 40,634	\$ -	\$ 69,686	\$ 455,526	\$ 1,772,945	\$ 1,185,866
2	Exogenous Changes	Z EXG-1	\$ 30	\$ -	\$ 674	\$ 1,870	\$ 3,422	\$ 3,720
3	Exogenous Adjustment	Z / R Ln2 / Ln1	0.000737	-	0.009676	0.004105	0.001930	0.003137
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000737	1.000000	1.009676	1.004105	1.001930	1.003137
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	59.5546	49.2326	55.4553	41.1666	50.2889	45.4509
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	59.5546	49.2326	55.4553	41.1666	50.2889	45.4509
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	59.5985	49.2326	55.9919	41.3356	50.3859	45.5934





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PCI
PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			WSAL	WSAR	WSCT	WSFL	WSGP	WSKR
1	Base Period Revenue	R Company Records	\$ 72,864	\$ 481,266	\$ -	\$ 250,963	\$ 621,885	\$ -
2	Exogenous Changes	Z EXG-1	\$ 197	\$ 992	\$ -	\$ 410	\$ 2,278	\$ -
3	Exogenous Adjustment	Z / R Ln2 / Ln1	0.002702	0.002062	-	0.001634	0.003663	-
4	Exogenous Adjustment Factor	W 1 + Ln3	1.002702	1.002062	1.000000	1.001634	1.003663	1.000000
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	107.1271	106.9988	99.4782	107.3652	107.2792	100.1573
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	107.1271	106.9988	99.4782	107.3652	107.2792	100.1573
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	107.4166	107.2194	99.4782	107.5406	107.6721	100.1573

			WSKY	WSLD	WSLX	WSMO	WSMS	WSNY
1	Base Period Revenue	R Company Records	\$ -	\$ -	\$ -	\$ 115,439	\$ -	\$ -
2	Exogenous Changes	Z EXG-1	\$ -	\$ -	\$ -	\$ 230	\$ -	\$ -
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	-	-	0.001993	-	-
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	1.000000	1.000000	1.001993	1.000000	1.000000
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	100.4620	100.1606	100.2444	107.1581	100.5856	99.5800
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	100.4620	100.1606	100.2444	107.1581	100.5856	99.5800
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	100.4620	100.1606	100.2444	107.3717	100.5856	99.5800





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PCI
PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			WSOH	WSOP	WSSB	WSSC	WSSL	WSST
1	Base Period Revenue	R Company Records	\$ -	\$ 220,924	\$ -	\$ 149,977	\$ 30,304	\$ 368,846
2	Exogenous Changes	Z EXG-1	\$ -	\$ -	\$ -	\$ 13	\$ 161	\$ 1,198
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	-	-	0.000085	0.005300	0.003248
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	1.000000	1.000000	1.000085	1.005300	1.003248
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	99.7204	106.8817	99.3716	107.2275	106.9042	107.4377
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	99.7204	106.8817	99.3716	107.2275	106.9042	107.4377
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	99.7204	106.8817	99.3716	107.2366	107.4708	107.7868

			WSTX
1	Base Period Revenue	R Company Records	\$ 115,445
2	Exogenous Changes	Z EXG-1	\$ 533
3	Exogenous Adjustment	Z / R Ln2 / Ln1	0.004615
4	Exogenous Adjustment Factor	W 1 + Ln3	1.004615
5	GDP-PI Chain Weighted - 4Q 2022	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-
6	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-
8	Productivity Factor	X FCC Order	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-
10	Existing PCI	PCI(T-1) Company Records	106.9830
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	106.9830
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	107.4767





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COSA(s):	ALNC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 24,890,788	\$ 8,549,027	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 559,451	\$ 559,451	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 24,331,337	\$ 7,989,576	\$ 7,989,576	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 36,113	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 43,144	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 7,031	\$ 7,031	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 7,031	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 89,883	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,997	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 158,884	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 392,951	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 234,067	\$ (87,885)	\$ 146,182	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 146,182	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,075	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 2,547	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 472	N/A	\$ 472	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 472	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 7,031	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 194,909	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 472	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 7,031	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 194,909	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 472	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 202,412	\$ -





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COSA(s):	ALNC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A





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EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 31,776,220	\$ 11,280,665	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 635,880	\$ 635,880	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 31,140,340	\$ 10,644,785	\$ 10,605,208	\$ 39,578
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.63%	0.37%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 48,114	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 57,482	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 9,367	\$ 9,333	\$ 35
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 9,333	\$ 35
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 119,754	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 2,661	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 203,346	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 502,916	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 299,570	\$ (117,093)	\$ 181,799	\$ 678
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 181,799	\$ 678
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,656	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 3,260	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 604	N/A	\$ 602	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 602	\$ 2
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 9,333	\$ 35
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 242,399	\$ 905
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 602	\$ 2
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 9,333	\$ 35
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 242,399	\$ 905
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 602	\$ 2
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 252,333	\$ 942



Filing Date:	9/15/2023
Filing Entity:	ALPA - Windstream Pennsylvania
Transmittal Number:	121
COSA(s):	ALPA

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	ALWR - Windstream Western Reserve
Transmittal Number:	121
COSA(s):	ALWR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 19,614,614	\$ 6,555,355	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 523,813	\$ 523,813	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 19,090,801	\$ 6,031,542	\$ 6,030,304	\$ 1,238
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.98%	0.02%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 27,263	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 32,570	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 5,308	\$ 5,307	\$ 1
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 5,307	\$ 1
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 67,855	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,508	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 124,663	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 308,316	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 183,654	\$ (66,347)	\$ 117,282	\$ 24
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 117,282	\$ 24
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,628	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,999	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 370	N/A	\$ 370	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 370	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 5,307	\$ 1
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 156,377	\$ 32
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 370	\$ 0
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 5,307	\$ 1
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 156,377	\$ 32
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 370	\$ 0
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 162,054	\$ 33



Filing Date:	9/15/2023
Filing Entity:	ALWR - Windstream Western Reserve
Transmittal Number:	121
COSA(s):	ALWR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	COKY - Windstream Kentucky East - London
Transmittal Number:	121
COSA(s):	COKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 61,325,888	\$ 16,381,438	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 1,840,281	\$ 1,840,281	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 59,485,608	\$ 14,541,157	\$ 13,918,842	\$ 622,315
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	95.72%	4.28%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 65,726	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 78,522	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 12,796	\$ 12,249	\$ 548
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 12,249	\$ 548
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 163,588	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 3,635	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 388,441	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 960,693	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 572,252	\$ (159,953)	\$ 394,654	\$ 17,645
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 394,654	\$ 17,645
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 5,074	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 6,228	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,154	N/A	\$ 1,105	\$ 49
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 1,105	\$ 49
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 12,249	\$ 548
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 526,205	\$ 23,527
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 1,105	\$ 49
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 12,249	\$ 548
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 526,205	\$ 23,527
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 1,105	\$ 49
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 539,558	\$ 24,124





Filing Date:	9/15/2023
Filing Entity:	COKY - Windstream Kentucky East - London
Transmittal Number:	121
COSA(s):	COKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2016	Company Records	N/A	\$ 27,099,254	\$ 7,130,918	\$ 7,066,676	64,242
41	Base Filing 499a Basket Allocators -7/2016	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	99.10%	0.90%
42	Base Filing Allocation to COSA -7/2016	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2016	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003700	N/A	\$ 26,384	\$ 26,147	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2016	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.018620	N/A	\$ 132,778	\$ 131,582	N/A
45	Base Filing Proposed Total TRS Rate -7/2016	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2016	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00003870	\$ 1,049	N/A	\$ 1,039	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 2,756	N/A
48	Base Filing TRS Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 16,041	N/A
49	Base Filing NANPA Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ -	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2016	Company Records	N/A	N/A	N/A	\$ 17,424	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 2,756	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 16,041	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ -	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 18,797	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ 17,424	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 1,004,181	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 158,768	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 141,344	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 862,838	N/A





Filing Date:	9/15/2023
Filing Entity:	GTKY - Windstream Kentucky East - Lexington
Transmittal Number:	121
COSA(s):	GTKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 19,593,935	\$ 5,966,131	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 375,050	\$ 375,050	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 19,218,885	\$ 5,591,081	\$ 5,570,980	\$ 20,102
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.64%	0.36%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 25,272	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 30,192	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 4,920	\$ 4,902	\$ 18
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,902	\$ 18
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 62,900	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,398	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 125,499	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 310,385	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 184,886	\$ (61,502)	\$ 122,940	\$ 444
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 122,940	\$ 444
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,639	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 2,012	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 373	N/A	\$ 372	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 372	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 4,902	\$ 18
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 163,920	\$ 591
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 372	\$ 1
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,902	\$ 18
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 163,920	\$ 591
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 372	\$ 1
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 169,194	\$ 611





Filing Date:	9/15/2023
Filing Entity:	GTKY - Windstream Kentucky East - Lexington
Transmittal Number:	121
COSA(s):	GTKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 113,809,123	\$ 12,773,800	\$ 22,968,268	648,445
41	Base Filing 499a Basket Allocators -7/2011	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	97.25%	2.75%
42	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003610	N/A	\$ 46,113	\$ 44,847	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010560	N/A	\$ 134,891	\$ 131,188	N/A
45	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002200	\$ 2,504	N/A	\$ 2,435	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 1,574	N/A
48	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 81,371	N/A
49	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 432	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 1,181	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 61,028	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 432	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 62,641	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.751724	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 342,750	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 178,470	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 178,470	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 164,280	N/A





Filing Date:	9/15/2023
Filing Entity:	ITTC - Windstream Iowa Telecom
Transmittal Number:	121
COSA(s):	ITTC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 45,650,904	\$ 15,882,968	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 6,458,062	\$ 6,458,062	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 39,192,842	\$ 9,424,906	\$ 9,372,929	\$ 51,977
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.45%	0.55%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 42,601	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 50,894	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 8,294	\$ 8,248	\$ 46
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 8,248	\$ 46
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 106,030	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 2,356	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 255,929	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 632,964	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 377,035	\$ (103,674)	\$ 271,854	\$ 1,508
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 271,854	\$ 1,508
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 3,343	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 4,103	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 760	N/A	\$ 756	\$ 4
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 756	\$ 4
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 8,248	\$ 46
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 362,471	\$ 2,010
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 756	\$ 4
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 8,248	\$ 46
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 362,471	\$ 2,010
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 756	\$ 4
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 371,476	\$ 2,060





Filing Date:	9/15/2023
Filing Entity:	ITTC - Windstream Iowa Telecom
Transmittal Number:	121
COSA(s):	ITTC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2017	Company Records	N/A	\$ 61,628,762	\$ 11,279,510	\$ 11,081,694	197,816
41	Base Filing 499a Basket Allocators -7/2017	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	98.25%	1.75%
42	Base Filing Allocation to COSA -7/2017	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2017	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003020	N/A	\$ 34,064	\$ 33,467	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2017	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.022440	N/A	\$ 253,112	\$ 248,673	N/A
45	Base Filing Proposed Total TRS Rate -7/2017	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2017	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00003680	\$ 2,268	N/A	\$ 2,228	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ (7,536)	N/A
48	Base Filing TRS Rate Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ 42,332	N/A
49	Base Filing NANPA Rate Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ (115)	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2017	Company Records	N/A	N/A	N/A	\$ 34,681	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ (7,536)	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 42,332	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ (115)	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 34,681	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ 34,681	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 686,512	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 284,368	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 249,687	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 436,824	N/A





Filing Date:	9/15/2023
Filing Entity:	LTNE - Windstream Nebraska, Inc.
Transmittal Number:	121
COSA(s):	LTNE

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 29,970,957	\$ 7,751,567	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 484,436	\$ 484,436	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 29,486,521	\$ 7,267,131	\$ 7,266,350	\$ 781
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.99%	0.01%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 32,847	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 39,243	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 6,395	\$ 6,394	\$ 1
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 6,394	\$ 1
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 81,755	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,817	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 192,547	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 476,207	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 283,660	\$ (79,938)	\$ 203,700	\$ 22
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 203,700	\$ 22
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,515	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 3,087	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 572	N/A	\$ 572	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 572	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 6,394	\$ 1
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 271,600	\$ 29
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 572	\$ 0
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 6,394	\$ 1
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 271,600	\$ 29
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 572	\$ 0
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 278,566	\$ 30



Filing Date:	9/15/2023
Filing Entity:	LTNE - Windstream Nebraska, Inc.
Transmittal Number:	121
COSA(s):	LTNE

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	VANM - Valor New Mexico #1164
Transmittal Number:	121
COSA(s):	VANM

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 18,738,698	\$ 6,628,303	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 667,911	\$ 667,911	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 18,070,787	\$ 5,960,392	\$ 5,960,392	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 26,941	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 32,186	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 5,245	\$ 5,245	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 5,245	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 67,054	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,490	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 118,002	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 291,843	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 173,841	\$ (65,564)	\$ 108,277	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 108,277	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,541	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,892	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 351	N/A	\$ 351	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 351	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 5,245	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 144,369	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 351	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 5,245	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 144,369	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 351	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 149,965	\$ -



Filing Date:	9/15/2023
Filing Entity:	VANM - Valor New Mexico #1164
Transmittal Number:	121
COSA(s):	VANM

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 8,535,972	\$ 2,423,397	\$ 2,423,397	-
41	Base Filing 499a Basket Allocators -10/2020	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	100.00%	-
42	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 7,779	\$ 7,779	N/A
44	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 32,958	\$ 32,958	N/A
45	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 82,116	N/A	\$ 82,116	N/A
46	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 1,082	N/A	\$ 1,082	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 97	N/A
48	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 63,637	N/A
49	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 306	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 52,497	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 97	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 47,728	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 306	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 48,131	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.752095	N/A	N/A	\$ 39,483	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 327,411	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 123,935	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 84,452	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 242,959	N/A



Filing Date:	9/15/2023
Filing Entity:	VANN - Valor New Mexico #1193
Transmittal Number:	121
COSA(s):	VANN

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 260,385	\$ 207,453	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 201,420	\$ 201,420	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 58,964	\$ 6,032	\$ -	\$ 6,032
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	0.00%	100.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 27	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 33	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 5	\$ -	\$ 5
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ -	\$ 5
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 68	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 2	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 385	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 952	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 567	\$ (66)	\$ -	\$ 501
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ -	\$ 501
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 5	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 6	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1	N/A	\$ -	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ -	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ -	\$ 5
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ -	\$ 668
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ -	\$ 1
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ 5
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ 668
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ -	\$ 1
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ -	\$ 674



Filing Date:	9/15/2023
Filing Entity:	VANN - Valor New Mexico #1193
Transmittal Number:	121
COSA(s):	VANN

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 10,864,050	\$ 3,418,370	\$ 3,415,201	3,169
41	Base Filing 499a Basket Allocators -10/2020	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	99.91%	0.09%
42	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 10,973	\$ 10,963	N/A
44	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 46,490	\$ 46,447	N/A
45	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 104,512	N/A	\$ 104,415	N/A
46	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 1,376	N/A	\$ 1,375	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 137	N/A
48	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 74,605	N/A
49	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 390	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 50,173	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 137	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 55,954	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 390	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 56,480	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.752329	N/A	N/A	\$ 37,746	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ -	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 163,200	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 125,454	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/15/2023
Filing Entity:	VAOK - Valor Oklahoma #1165
Transmittal Number:	121
COSA(s):	VAOK

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 11,426,389	\$ 3,869,683	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 849,953	\$ 849,953	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 10,576,435	\$ 3,019,729	\$ 2,959,813	\$ 59,917
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.02%	1.98%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 13,649	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 16,307	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,657	\$ 2,605	\$ 53
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,605	\$ 53
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 33,972	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 755	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 69,064	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 170,809	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 101,745	\$ (33,217)	\$ 67,169	\$ 1,360
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 67,169	\$ 1,360
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 902	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,107	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 205	N/A	\$ 201	\$ 4
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 201	\$ 4
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 2,605	\$ 53
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 89,558	\$ 1,813
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 201	\$ 4
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,605	\$ 53
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 89,558	\$ 1,813
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 201	\$ 4
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 92,364	\$ 1,870





Filing Date:	9/15/2023
Filing Entity:	VAOK - Valor Oklahoma #1165
Transmittal Number:	121
COSA(s):	VAOK

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 26,762,429	\$ 5,773,707	\$ 5,343,013	430,694
41	Base Filing 499a Basket Allocators -7/2011	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	92.54%	7.46%
42	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003610	N/A	\$ 20,843	\$ 19,288	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010560	N/A	\$ 60,970	\$ 56,422	N/A
45	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002200	\$ 589	N/A	\$ 545	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 67	N/A
48	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 34,997	N/A
49	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 97	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 50	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 26,248	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 97	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 26,395	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.750919	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 185,229	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 76,255	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 76,255	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 108,973	N/A





Filing Date:	9/15/2023
Filing Entity:	VATX - Valor Texas #1163
Transmittal Number:	121
COSA(s):	VATX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 55,336,422	\$ 19,338,520	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 1,766,132	\$ 1,766,132	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 53,570,290	\$ 17,572,388	\$ 17,347,327	\$ 225,062
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.72%	1.28%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 79,427	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 94,891	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 15,464	\$ 15,266	\$ 198
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	54.34%	59.92%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 8,295	\$ 119
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 197,689	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 4,393	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 349,814	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 865,160	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 515,346	\$ (193,296)	\$ 317,925	\$ 4,125
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	54.34%	59.92%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 172,753	\$ 2,472
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 4,570	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 5,609	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,039	N/A	\$ 1,026	\$ 13
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	54.34%	59.92%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 557	\$ 8
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 8,295	\$ 119
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 230,338	\$ 3,295
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 557	\$ 8
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 8,295	\$ 119
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 230,338	\$ 3,295
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 557	\$ 8
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 239,190	\$ 3,422





Filing Date:	9/15/2023
Filing Entity:	VATX - Valor Texas #1163
Transmittal Number:	121
COSA(s):	VATX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 55,962,226	\$ 11,650,083	\$ 10,950,215	699,868
41	Base Filing 499a Basket Allocators -7/2011	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	93.99%	6.01%
42	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	55.34%	N/A
43	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003610	N/A	\$ 42,057	\$ 21,877	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010560	N/A	\$ 123,025	\$ 63,995	N/A
45	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002200	\$ 1,231	N/A	\$ 640	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 1,387	N/A
48	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 71,724	N/A
49	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 205	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 1,040	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 53,793	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 205	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 55,038	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.750931	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 520,354	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 86,513	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 86,513	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 433,841	N/A





Filing Date:	9/15/2023
Filing Entity:	VCTX - Valor Texas #1181
Transmittal Number:	121
COSA(s):	VCTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 55,336,422	\$ 19,338,520	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 1,622,291	\$ 1,622,291	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 53,714,131	\$ 17,716,230	\$ 17,347,327	\$ 368,903
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	97.92%	2.08%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 80,077	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 95,668	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 15,590	\$ 15,266	\$ 325
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	45.66%	40.08%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 6,971	\$ 130
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 199,308	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 4,429	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 350,753	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 867,483	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 516,730	\$ (194,879)	\$ 315,150	\$ 6,702
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	45.66%	40.08%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 143,904	\$ 2,686
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 4,582	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 5,624	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,042	N/A	\$ 1,020	\$ 22
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	45.66%	40.08%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 466	\$ 9
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 6,971	\$ 130
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 191,872	\$ 3,581
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 466	\$ 9
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 6,971	\$ 130
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 191,872	\$ 3,581
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 466	\$ 9
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 199,309	\$ 3,720





Filing Date:	9/15/2023
Filing Entity:	VCTX - Valor Texas #1181
Transmittal Number:	121
COSA(s):	VCTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 28,639,010	\$ 5,962,001	\$ 5,603,839	358,162
41	Base Filing 499a Basket Allocators -7/2011	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	93.99%	6.01%
42	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	44.66%	N/A
43	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003610	N/A	\$ 21,523	\$ 9,034	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010560	N/A	\$ 62,959	\$ 26,426	N/A
45	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002200	\$ 630	N/A	\$ 264	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 710	N/A
48	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 36,705	N/A
49	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 105	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 533	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 27,529	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 105	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 28,166	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.750932	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 435,133	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 35,725	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 35,725	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 399,408	N/A





Filing Date:	9/15/2023
Filing Entity:	WSAL - Windstream Alabama
Transmittal Number:	121
COSA(s):	WSAL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 4,289,232	\$ 1,355,846	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 59,947	\$ 59,947	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 4,229,285	\$ 1,295,899	\$ 1,288,902	\$ 6,997
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.46%	0.54%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 5,857	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 6,998	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,140	\$ 1,134	\$ 6
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,134	\$ 6
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 14,579	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 324	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 27,617	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 68,303	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 40,686	\$ (14,255)	\$ 26,288	\$ 143
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 26,288	\$ 143
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 361	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 443	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 82	N/A	\$ 82	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 82	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 1,134	\$ 6
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 35,051	\$ 190
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 82	\$ 0
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,134	\$ 6
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 35,051	\$ 190
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 82	\$ 0
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 36,267	\$ 197



Filing Date:	9/15/2023
Filing Entity:	WSAL - Windstream Alabama
Transmittal Number:	121
COSA(s):	WSAL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 9,368,605	\$ 1,817,886	\$ 1,817,886	-
41	Base Filing 499a Basket Allocators -7/2012	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	100.00%	-
42	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003750	N/A	\$ 6,817	\$ 6,817	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010530	N/A	\$ 19,142	\$ 19,142	N/A
45	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002500	\$ 234	N/A	\$ 234	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 255	N/A
48	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (91)	N/A
49	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 28	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 255	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ (91)	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 28	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 192	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 75,657	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 26,194	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 26,194	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 49,463	N/A



Filing Date:	9/15/2023
Filing Entity:	WSAR - Windstream Arkansas
Transmittal Number:	121
COSA(s):	WSAR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 17,937,642	\$ 5,977,356	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 602,615	\$ 602,615	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 17,335,027	\$ 5,374,741	\$ 5,338,849	\$ 35,892
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.33%	0.67%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 24,294	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 29,024	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 4,730	\$ 4,698	\$ 32
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,698	\$ 32
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 60,466	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,344	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 113,198	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 279,961	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 166,763	\$ (59,122)	\$ 106,922	\$ 719
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 106,922	\$ 719
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,479	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,815	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 336	N/A	\$ 334	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 334	\$ 2
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 4,698	\$ 32
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 142,563	\$ 958
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 334	\$ 2
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,698	\$ 32
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 142,563	\$ 958
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 334	\$ 2
39	Total Exogenous Cost Adjutment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 147,595	\$ 992





Filing Date:	9/15/2023
Filing Entity:	WSAR - Windstream Arkansas
Transmittal Number:	121
COSA(s):	WSAR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2016	Company Records	N/A	\$ 25,792,157	\$ 7,410,525	\$ 7,312,016	98,509
41	Base Filing 499a Basket Allocators -7/2016	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	98.67%	1.33%
42	Base Filing Allocation to COSA -7/2016	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2016	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003700	N/A	\$ 27,419	\$ 27,054	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2016	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.018620	N/A	\$ 137,984	\$ 136,150	N/A
45	Base Filing Proposed Total TRS Rate -7/2016	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2016	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00003870	\$ 998	N/A	\$ 985	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 2,852	N/A
48	Base Filing TRS Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 16,598	N/A
49	Base Filing NANPA Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ -	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2016	Company Records	N/A	N/A	N/A	\$ 19,450	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 2,852	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 16,598	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ -	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 19,450	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ 19,450	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 310,058	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 164,189	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 144,739	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 165,319	N/A





Filing Date:	9/15/2023
Filing Entity:	WSCT - Windstream Concord
Transmittal Number:	121
COSA(s):	WSCT

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 12,614,086	\$ 4,243,462	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 283,413	\$ 283,413	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 12,330,673	\$ 3,960,049	\$ 3,960,049	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 17,899	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 21,384	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,485	\$ 3,485	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,485	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 44,551	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 990	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 80,519	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 199,140	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 118,621	\$ (43,561)	\$ 75,061	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 75,061	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,052	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,291	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 239	N/A	\$ 239	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 239	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 3,485	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 100,081	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 239	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,485	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 100,081	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 239	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 103,805	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSCT - Windstream Concord
Transmittal Number:	121
COSA(s):	WSCT

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSFL - Windstream Florida
Transmittal Number:	121
COSA(s):	WSFL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 18,472,793	\$ 7,417,647	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 464,369	\$ 464,369	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 18,008,424	\$ 6,953,278	\$ 6,932,226	\$ 21,052
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.70%	0.30%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 31,429	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 37,548	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 6,119	\$ 6,100	\$ 19
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 6,100	\$ 19
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 78,224	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,738	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 117,595	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 290,836	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 173,241	\$ (76,486)	\$ 96,462	\$ 293
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 96,462	\$ 293
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,536	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,885	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 349	N/A	\$ 348	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 348	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 6,100	\$ 19
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 128,616	\$ 391
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 348	\$ 1
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 6,100	\$ 19
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 128,616	\$ 391
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 348	\$ 1
39	Total Exogenous Cost Adjutment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 135,065	\$ 410



Filing Date:	9/15/2023
Filing Entity:	WSFL - Windstream Florida
Transmittal Number:	121
COSA(s):	WSFL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSGP - Georgia Properties
Transmittal Number:	121
COSA(s):	WSGP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 81,473,347	\$ 23,406,534	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 2,503,763	\$ 2,503,763	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 78,969,584	\$ 20,902,771	\$ 20,837,208	\$ 65,563
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.69%	0.31%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 94,481	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 112,875	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 18,394	\$ 18,337	\$ 58
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 18,337	\$ 58
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 235,156	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 5,226	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 515,671	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 1,275,359	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 759,687	\$ (229,930)	\$ 528,095	\$ 1,662
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 528,095	\$ 1,662
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 6,736	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 8,268	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,532	N/A	\$ 1,527	\$ 5
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 1,527	\$ 5
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 18,337	\$ 58
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 704,127	\$ 2,215
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 1,527	\$ 5
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 18,337	\$ 58
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 704,127	\$ 2,215
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 1,527	\$ 5
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 723,991	\$ 2,278



Filing Date:	9/15/2023
Filing Entity:	WSGP - Georgia Properties
Transmittal Number:	121
COSA(s):	WSGP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 95,755,897	\$ 27,223,863	\$ 27,210,048	13,815
41	Base Filing 499a Basket Allocators -10/2020	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	99.95%	0.05%
42	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 87,389	\$ 87,344	N/A
44	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 370,245	\$ 370,057	N/A
45	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 921,172	N/A	\$ 920,704	N/A
46	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 12,132	N/A	\$ 12,126	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 1,088	N/A
48	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 712,792	N/A
49	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 3,436	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 471,373	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 1,088	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 534,594	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 3,436	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 539,118	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.752098	N/A	N/A	\$ 354,519	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 1,397,331	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 1,390,231	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 1,035,713	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 361,618	N/A



Filing Date:	9/15/2023
Filing Entity:	WSKR - Windstream Kerrville
Transmittal Number:	121
COSA(s):	WSKR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,468,190	\$ 1,275,039	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 124,212	\$ 124,212	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 3,343,978	\$ 1,150,827	\$ 1,150,827	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 5,202	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 6,214	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,013	\$ 1,013	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,013	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 12,947	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 288	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 21,836	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 54,005	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 32,169	\$ (12,659)	\$ 19,510	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 19,510	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 285	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 350	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 65	N/A	\$ 65	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 65	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 1,013	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 26,013	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 65	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,013	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 26,013	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 65	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 27,091	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSKR - Windstream Kerrville
Transmittal Number:	121
COSA(s):	WSKR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSKY - Windstream Kentucky West
Transmittal Number:	121
COSA(s):	WSKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,008,209	\$ 1,044,378	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 91,309	\$ 91,309	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,916,900	\$ 953,069	\$ 953,069	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 4,308	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 5,147	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 839	\$ 839	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 839	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 10,722	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 238	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 19,047	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 47,108	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 28,061	\$ (10,484)	\$ 17,577	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 17,577	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 249	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 305	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 57	N/A	\$ 57	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 57	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 839	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 23,436	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 57	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 839	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 23,436	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 57	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 24,331	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSKY - Windstream Kentucky West
Transmittal Number:	121
COSA(s):	WSKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSLD - Windstream Lakedale
Transmittal Number:	121
COSA(s):	WSLD

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 2,048,724	\$ 688,815	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 26,115	\$ 26,115	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,022,609	\$ 662,699	\$ 662,699	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 2,995	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 3,579	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 583	\$ 583	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 583	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 7,455	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 166	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 13,208	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 32,665	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 19,457	\$ (7,290)	\$ 12,168	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 12,168	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 173	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 212	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 39	N/A	\$ 39	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 39	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 583	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 16,224	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 39	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 583	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 16,224	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 39	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 16,846	\$ -





Filing Date:	9/15/2023
Filing Entity:	WSLD - Windstream Lakedale
Transmittal Number:	121
COSA(s):	WSLD

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2013	Company Records	N/A	\$ 3,444,090	\$ 898,429	\$ 779,714	118,715
41	Base Filing 499a Basket Allocators -7/2013	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	86.79%	13.21%
42	Base Filing Allocation to COSA -7/2013	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2013	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003750	N/A	\$ 3,369	\$ 2,924	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2013	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.023300	N/A	\$ 20,933	\$ 18,167	N/A
45	Base Filing Proposed Total TRS Rate -7/2013	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2013	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00003020	\$ 104	N/A	\$ 90	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ -	N/A
48	Base Filing TRS Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 9,957	N/A
49	Base Filing NANPA Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 14	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2013	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ -	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 9,957	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 14	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 9,971	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 36,621	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 21,182	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 21,182	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 15,440	N/A





Filing Date:	9/15/2023
Filing Entity:	WSLX - Windstream Lexcom
Transmittal Number:	121
COSA(s):	WSLX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,190,361	\$ 984,675	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 64,087	\$ 64,087	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 3,126,274	\$ 920,588	\$ 920,588	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 4,161	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 4,971	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 810	\$ 810	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 810	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 10,357	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 230	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 20,415	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 50,489	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 30,075	\$ (10,126)	\$ 19,948	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 19,948	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 267	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 327	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 61	N/A	\$ 61	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 61	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 810	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 26,598	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 61	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 810	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 26,598	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 61	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 27,468	\$ -





Filing Date:	9/15/2023
Filing Entity:	WSLX - Windstream Lexcom
Transmittal Number:	121
COSA(s):	WSLX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 7,670,062	\$ 1,544,740	\$ 1,544,740	-
41	Base Filing 499a Basket Allocators -7/2012	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	100.00%	-
42	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003750	N/A	\$ 5,793	\$ 5,793	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010530	N/A	\$ 16,266	\$ 16,266	N/A
45	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002500	\$ 192	N/A	\$ 192	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 216	N/A
48	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (77)	N/A
49	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 23	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 216	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ (77)	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 23	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 162	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 56,018	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 22,251	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 22,251	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 33,767	N/A





Filing Date:	9/15/2023
Filing Entity:	WSMO - Windstream Missouri
Transmittal Number:	121
COSA(s):	WSMO

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 9,812,208	\$ 3,741,314	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 193,341	\$ 193,341	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 9,618,867	\$ 3,547,973	\$ 3,537,039	\$ 10,934
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.69%	0.31%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 16,037	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 19,159	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,122	\$ 3,113	\$ 10
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,113	\$ 10
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 39,915	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 887	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 62,811	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 155,345	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 92,533	\$ (39,028)	\$ 53,341	\$ 165
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 53,341	\$ 165
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 820	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,007	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 187	N/A	\$ 186	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 186	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 3,113	\$ 10
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 71,121	\$ 220
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 186	\$ 1
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,113	\$ 10
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 71,121	\$ 220
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 186	\$ 1
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 74,420	\$ 230



Filing Date:	9/15/2023
Filing Entity:	WSMO - Windstream Missouri
Transmittal Number:	121
COSA(s):	WSMO

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 16,508,987	\$ 4,471,417	\$ 4,395,898	75,519
41	Base Filing 499a Basket Allocators -7/2011	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	98.31%	1.69%
42	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003610	N/A	\$ 16,142	\$ 15,869	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010560	N/A	\$ 47,218	\$ 46,421	N/A
45	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002200	\$ 363	N/A	\$ 357	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 557	N/A
48	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 28,793	N/A
49	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 63	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 418	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 21,595	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 63	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 22,076	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.750713	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 175,854	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 62,647	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 62,647	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 113,207	N/A



Filing Date:	9/15/2023
Filing Entity:	WSMS - Windstream Mississippi
Transmittal Number:	121
COSA(s):	WSMS

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 2,235,168	\$ 858,703	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 9,987	\$ 9,987	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,225,181	\$ 848,716	\$ 848,716	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 3,836	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 4,583	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 747	\$ 747	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 747	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 9,548	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 212	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 14,530	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 35,937	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 21,406	\$ (9,336)	\$ 12,070	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 12,070	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 190	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 233	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 43	N/A	\$ 43	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 43	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 747	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 16,094	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 43	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 747	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 16,094	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 43	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 16,884	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSMS - Windstream Mississippi
Transmittal Number:	121
COSA(s):	WSMS

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 3,178,784	\$ 759,593	\$ 759,593	-
41	Base Filing 499a Basket Allocators -7/2012	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	100.00%	-
42	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003750	N/A	\$ 2,848	\$ 2,848	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.010530	N/A	\$ 7,999	\$ 7,999	N/A
45	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00002500	\$ 79	N/A	\$ 79	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 106	N/A
48	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (38)	N/A
49	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 10	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 106	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ (38)	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 10	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 78	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 40,965	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 10,926	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 10,926	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 30,038	N/A



Filing Date:	9/15/2023
Filing Entity:	WSNY - Windstream New York Properties
Transmittal Number:	121
COSA(s):	WSNY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 7,893,264	\$ 2,900,037	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 380,090	\$ 380,090	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 7,513,174	\$ 2,519,947	\$ 2,519,947	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 11,390	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 13,608	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,218	\$ 2,218	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,218	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 28,349	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 630	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 49,061	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 121,338	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 72,277	\$ (27,719)	\$ 44,557	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 44,557	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 641	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 787	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 146	N/A	\$ 146	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 146	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 2,218	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 59,410	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 146	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,218	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 59,410	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 146	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 61,773	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSNY - Windstream New York Properties
Transmittal Number:	121
COSA(s):	WSNY

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSOH - Windstream Ohio
Transmittal Number:	121
COSA(s):	WSOH

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 11,153,006	\$ 3,924,475	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 321,732	\$ 321,732	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 10,831,274	\$ 3,602,743	\$ 3,602,743	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 16,284	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 19,455	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,170	\$ 3,170	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,170	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 40,531	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 901	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 70,728	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 174,925	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 104,197	\$ (39,630)	\$ 64,567	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 64,567	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 924	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,134	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 210	N/A	\$ 210	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 210	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 3,170	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 86,089	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 210	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,170	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 86,089	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 210	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 89,469	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSOH - Windstream Ohio
Transmittal Number:	121
COSA(s):	WSOH

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSOP - Windstream Oklahoma Properties
Transmittal Number:	121
COSA(s):	WSOP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 4,663,366	\$ 1,462,132	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 184,106	\$ 184,106	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 4,479,260	\$ 1,278,026	\$ 1,247,845	\$ 30,181
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	97.64%	2.36%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 5,777	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 6,901	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,125	\$ 1,098	\$ 27
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ -	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 14,378	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 320	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 29,250	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 72,340	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 43,090	\$ (14,058)	\$ 28,347	\$ 686
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ -	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 382	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 469	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 87	N/A	\$ 85	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ -	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ -	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ -	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ -	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ -	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ -	\$ -



Filing Date:	9/15/2023
Filing Entity:	WSOP - Windstream Oklahoma Properties
Transmittal Number:	121
COSA(s):	WSOP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2021	Company Records	N/A	\$ 5,676,556	\$ 1,803,540	\$ 1,780,675	22,865
41	Base Filing 499a Basket Allocators -7/2021	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	98.73%	1.27%
42	Base Filing Allocation to COSA -7/2021	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2021	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 5,789	\$ 5,716	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2021	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 24,528	\$ 24,217	N/A
45	Base Filing Proposed Total TRS Rate -7/2021	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 54,608	N/A	\$ 53,916	N/A
46	Base Filing Proposed NANPA Rate -7/2021	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 719	N/A	\$ 710	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
48	Base Filing TRS Rate Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
49	Base Filing NANPA Rate Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2021	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ -	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ -	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ -	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ -	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	-	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ -	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 84,559	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 84,559	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/15/2023
Filing Entity:	WSSB - Windstream Lakedale dba Connections
Transmittal Number:	121
COSA(s):	WSSB

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 1,960,490	\$ 671,045	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 45,014	\$ 45,014	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 1,915,476	\$ 626,031	\$ 626,031	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 2,830	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 3,381	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 551	\$ 551	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 551	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 7,043	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 157	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 12,508	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 30,935	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 18,427	\$ (6,886)	\$ 11,541	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 11,541	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 163	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 201	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 37	N/A	\$ 37	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 37	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 551	\$ -
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 15,387	\$ -
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 37	\$ -
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 551	\$ -
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 15,387	\$ -
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 37	\$ -
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 15,975	\$ -





Filing Date:	9/15/2023
Filing Entity:	WSSB - Windstream Lakedale dba Connections
Transmittal Number:	121
COSA(s):	WSSB

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -7/2013	Company Records	N/A	\$ 4,128,693	\$ 946,831	\$ 936,209	10,622
41	Base Filing 499a Basket Allocators -7/2013	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	98.88%	1.12%
42	Base Filing Allocation to COSA -7/2013	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -7/2013	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003750	N/A	\$ 3,551	\$ 3,511	N/A
44	Base Filing Proposed Interstate TRS Rate -7/2013	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.023300	N/A	\$ 22,061	\$ 21,814	N/A
45	Base Filing Proposed Total TRS Rate -7/2013	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	-	\$ -	N/A	\$ -	N/A
46	Base Filing Proposed NANPA Rate -7/2013	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00003020	\$ 125	N/A	\$ 123	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ -	N/A
48	Base Filing TRS Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 11,955	N/A
49	Base Filing NANPA Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 20	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -7/2013	Company Records	N/A	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ -	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 11,955	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 20	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 11,975	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ -	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 34,673	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 25,448	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 25,448	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 9,225	N/A





Filing Date:	9/15/2023
Filing Entity:	WSSC - Windstream South Carolina
Transmittal Number:	121
COSA(s):	WSSC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 6,277,546	\$ 2,187,019	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 84,400	\$ 84,400	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 6,193,146	\$ 2,102,619	\$ 2,102,089	\$ 530
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.97%	0.03%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 9,504	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 11,354	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,850	\$ 1,850	\$ 0
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,850	\$ 0
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 23,654	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 526	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 40,441	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 100,019	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 59,578	\$ (23,129)	\$ 36,440	\$ 9
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 36,440	\$ 9
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 528	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 648	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 120	N/A	\$ 120	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 120	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 1,850	\$ 0
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 48,587	\$ 12
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 120	\$ 0
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,850	\$ 0
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 48,587	\$ 12
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 120	\$ 0
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 50,557	\$ 13



Filing Date:	9/15/2023
Filing Entity:	WSSC - Windstream South Carolina
Transmittal Number:	121
COSA(s):	WSSC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 7,762,246	\$ 2,878,972	\$ 2,878,928	44
41	Base Filing 499a Basket Allocators -10/2020	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	100.00%	0.00%
42	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 9,241	\$ 9,241	N/A
44	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 39,154	\$ 39,153	N/A
45	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 74,673	N/A	\$ 74,672	N/A
46	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 983	N/A	\$ 983	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 115	N/A
48	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 45,093	N/A
49	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 279	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 30,361	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 115	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 33,820	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 279	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 34,214	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.752879	N/A	N/A	\$ 22,858	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 112,519	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 124,050	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 101,192	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 11,327	N/A



Filing Date:	9/15/2023
Filing Entity:	WSSL - Windstream Sugar Land
Transmittal Number:	121
COSA(s):	WSSL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 9,548,667	\$ 2,953,680	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 448,148	\$ 448,148	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 9,100,519	\$ 2,505,532	\$ 2,500,646	\$ 4,886
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.80%	0.20%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 11,325	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 13,530	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,205	\$ 2,201	\$ 4
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,201	\$ 4
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 28,187	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 626	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 59,426	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 146,973	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 87,547	\$ (27,561)	\$ 59,869	\$ 117
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 59,869	\$ 117
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 776	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 953	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 177	N/A	\$ 176	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 176	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 2,201	\$ 4
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 79,826	\$ 156
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 176	\$ 0
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,201	\$ 4
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 79,826	\$ 156
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 176	\$ 0
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 82,202	\$ 161



Filing Date:	9/15/2023
Filing Entity:	WSSL - Windstream Sugar Land
Transmittal Number:	121
COSA(s):	WSSL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
41	Base Filing 499a Basket Allocators	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	N/A	N/A
42	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Regulatory Fee	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Interstate TRS Rate	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed Total TRS Rate	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
46	Base Filing Proposed NANPA Rate	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	N/A	N/A	N/A	N/A	N/A
47	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
50	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	N/A	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	N/A	N/A	N/A	N/A	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	N/A	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	N/A	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	N/A	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/15/2023
Filing Entity:	WSST - Windstream Standard
Transmittal Number:	121
COSA(s):	WSST

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 16,344,653	\$ 4,608,710	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 333,089	\$ 333,089	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 16,011,564	\$ 4,275,621	\$ 4,240,709	\$ 34,912
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.18%	0.82%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 19,326	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 23,088	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,763	\$ 3,732	\$ 31
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,732	\$ 31
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 48,101	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 1,069	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 104,556	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 258,587	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 154,031	\$ (47,032)	\$ 106,126	\$ 874
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 106,126	\$ 874
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,366	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 1,676	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 311	N/A	\$ 308	\$ 3
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 308	\$ 3
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 3,732	\$ 31
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 141,501	\$ 1,165
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 308	\$ 3
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,732	\$ 31
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 141,501	\$ 1,165
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 308	\$ 3
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 145,541	\$ 1,198





Filing Date:	9/15/2023
Filing Entity:	WSST - Windstream Standard
Transmittal Number:	121
COSA(s):	WSST

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 19,707,372	\$ 6,244,552	\$ 6,239,927	4,625
41	Base Filing 499a Basket Allocators -10/2020	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	99.93%	0.07%
42	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.003210	N/A	\$ 20,045	\$ 20,030	N/A
44	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013600	N/A	\$ 84,926	\$ 84,863	N/A
45	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00962000	\$ 189,585	N/A	\$ 189,445	N/A
46	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00012670	\$ 2,497	N/A	\$ 2,495	N/A
47	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 250	N/A
48	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 134,533	N/A
49	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 707	N/A
50	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 84,198	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 250	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	0.750000	N/A	N/A	\$ 100,900	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ 707	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 101,857	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	0.752349	N/A	N/A	\$ 63,346	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 282,098	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 296,833	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 233,486	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 48,612	N/A





Filing Date:	9/15/2023
Filing Entity:	WSTX - Texas Windstream
Transmittal Number:	121
COSA(s):	WSTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 6,575,026	\$ 2,330,726	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 209,493	\$ 209,493	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 6,365,533	\$ 2,121,233	\$ 2,099,719	\$ 21,515
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.99%	1.01%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 9,588	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00540	N/A	\$ 11,455	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,867	\$ 1,848	\$ 19
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,848	\$ 19
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 23,864	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.00025	N/A	\$ 530	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 41,567	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.01615	\$ 102,803	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ 61,236	\$ (23,334)	\$ 37,518	\$ 384
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ 37,518	\$ 384
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 543	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0001047	\$ 666	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 123	N/A	\$ 122	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 122	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Interstate Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous TRS Total Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
29	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
30	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
31	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln30)	N/A	N/A	N/A	\$ 1,848	\$ 19
32	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
33	TRS Exogenous Cost Adjustment	(Ln16 * Ln32)	N/A	N/A	N/A	\$ 50,025	\$ 513
34	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
35	NANPA Exogenous Cost Adjustment	(Ln21 * Ln34)	N/A	N/A	N/A	\$ 122	\$ 1
36	Total Regulatory Fee Exogenous Cost Adjustment	Ln31 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,848	\$ 19
37	Total TRS Exogenous Cost Adjustment	Ln33 + [Ln25 * (1/Ln27 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 50,025	\$ 513
38	Total NANPA Exogenous Cost Adjustment	Ln + [Ln28 * (1/Ln29 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 122	\$ 1
39	Total Exogenous Cost Adjustment	Ln36 + Ln37 + Ln38	N/A	N/A	N/A	\$ 51,995	\$ 533





Filing Date:	9/15/2023
Filing Entity:	WSTX - Texas Windstream
Transmittal Number:	121
COSA(s):	WSTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
40	Base Filing 499a Price Cap Revenues - 7/2022	Company Records	N/A	\$ 6,472,218	\$ 2,340,450	\$ 2,321,987	18,463
41	Base Filing 499a Basket Allocators - 7/2022	Ln40 / (Ln40(D) + Ln40(E))	N/A	N/A	N/A	99.21%	0.79%
42	Base Filing Allocation to COSA - 7/2022	Company Records	N/A	N/A	N/A	100.00%	N/A
43	Base Filing Proposed Regulatory Fee - 7/2022	Company Records Ln40 * Ln43(A) Ln43(C)*Ln41*Ln42	0.004000	N/A	\$ 9,362	\$ 9,288	N/A
44	Base Filing Proposed Interstate TRS Rate - 7/2022	Company Records Ln40 * Ln44(A) Ln44(C)*Ln41*Ln42	0.013310	N/A	\$ 31,151	\$ 30,906	N/A
45	Base Filing Proposed Total TRS Rate - 7/2022	Company Records Ln40 * Ln45(A) Ln45(B)*Ln41*Ln42	0.00831000	\$ 53,784	N/A	\$ 53,360	N/A
46	Base Filing Proposed NANPA Rate - 7/2022	Company Records Ln40 * Ln46(A) Ln46(B)*Ln41*Ln42	0.00005350	\$ 346	N/A	\$ 344	N/A
47	Base Filing Filing Regulatory Fee Gross-Up - 7/2022	Company Records	1.000000	N/A	N/A	\$ -	N/A
48	Base Filing TRS Rate Gross-Up - 7/2022	Company Records	1.000000	N/A	N/A	\$ 2,353	N/A
49	Base Filing NANPA Rate Gross-Up - 7/2022	Company Records	1.000000	N/A	N/A	\$ -	N/A
50	Base Filing CAP-5, Row 610, Col A Amount - 7/2022	Company Records	N/A	N/A	N/A	\$ 2,353	N/A
51	Adjusted Base Filing Regulatory Fee Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ -	N/A
52	Adjusted Base Filing TRS Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 2,353	N/A
53	Adjusted Base Filing NANPA Rate Cost	1 / Ln49 Ln49 * Ln53(A)	1.000000	N/A	N/A	\$ -	N/A
54	Adjusted Base Filing Total Cost	Ln51 + Ln52 + Ln53	N/A	N/A	N/A	\$ 2,353	N/A
55	Adjusted Base Filing CAP5, Row 610 Amount	(Ln47*Ln47(D)+Ln48*Ln48(D)+Ln49*Ln49(D)) Ln50*Ln55(A)	1.000000	N/A	N/A	\$ 2,353	N/A
56	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 114,284	N/A
57	Base Filing Common Line	Ln43 + Ln44 + Ln45 + Ln46	N/A	N/A	N/A	\$ 93,897	N/A
58	Base Filing Amount Not Recoverable from ARC	Ln57 - Ln55	N/A	N/A	N/A	\$ 91,544	N/A
59	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln56 - Ln58)	N/A	N/A	N/A	\$ 22,740	N/A



Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/15/2023
Windstream - Tariff FCC No. 6
121
ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

OUTPC
Services Out of Price Cap Regulation

Rate Element Detail (Services Excluded from Price Caps)	Tariff Section	Tariff Entity
<u>Special Construction/ICBs</u>		
Special Construction - ICBs	WTS FCC #2 & 5, Valor FCC #2	
<u>Packet Services</u>		
Frame Relay Services - Recurring and NonRecurring	FCC #6 Section 17.4.8	
<u>Special Access Elements</u>		
Special Access ICBs	FCC #6 Section 17.3.9	
<u>End User Charges</u>		
Local Number Portability End User Charge	FCC #6 Section 17.4.4	
<u>Gov't Services</u>		
Special Federal Government Access Services - Recurring and NonRecurring	FCC #6 & #7 Section 17.4.5	
<u>Miscellaneous/Other</u>		
Special Facilities Routing of Access Services - ICBs	FCC #6 & #7 Section 17.4.6	
Specialized Services or Arrangements - ICBs	FCC #6 & #7 Section 17.4.7	
End User Presubscription - NonRecurring	FCC #6 & #7 Section 17.4.4	

Rate Element Detail (Services Removed from Price Caps after Implementation)	Tariff Section	Tariff Entity	Order Allowing Removal
Interexchange services	FCC #6 (All Sections)		Pricing Flexibility Order ¹
<u>Special Access</u> ²			
Voice Grade	FCC #6 Section 22		Pricing Flexibility Order ¹
Digital Data (DDS)	FCC #6 Section 22		Pricing Flexibility Order ¹
Program Audio	FCC #6 Section 22		Pricing Flexibility Order ¹
Video	FCC #6 Section 22		Pricing Flexibility Order ¹
DS1	FCC #6 Section 22		Pricing Flexibility Order ¹
DS3	FCC #6 Section 22		Pricing Flexibility Order ¹
Digital FT1	FCC #6 Section 22		Pricing Flexibility Order ¹
Synchronous Optical Channel Service	FCC #6 Section 22		Pricing Flexibility Order ¹

Footnotes

- 1 Pricing Flexibility Order refers to FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking.
- 2 Includes:
Channel terminations between the interexchange carrier point of presence and the end office,
Channel terminations between the end office and the end user's premise,
Channel miles, and
Optional features and functions associated with these services.



Filing Date:	9/15/2023
Filing Entity:	ALNC - Windstream North Carolina
Transmittal Number:	121
COSA(s):	ALNC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,384,973	\$ 3,384,973	\$ 3,384,973	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 658,301	\$ 658,301	\$ 658,301	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,189,527	\$ 1,189,527	\$ 1,303,916	114,389	9.6164%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 5,232,800	\$ 5,232,800	\$ 5,347,189	114,389	2.1860%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 5,232,800	\$ 5,232,800	\$ 5,347,189	114,389	2.1860%
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 5,232,800	\$ 5,232,800	\$ 5,347,189	114,389	2.1860%



Filing Date:	9/15/2023
Filing Entity:	ALPA - Windstream Pennsylvania
Transmittal Number:	121
COSA(s):	ALPA

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,987,347	\$ 4,987,347	\$ 5,020,223	\$ 32,876	0.6592%
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 560,008	\$ 560,008	\$ 563,700	\$ 3,692	0.6592%
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,021,450	\$ 1,021,450	\$ 1,237,215	\$ 215,765	21.1234%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 6,568,804	\$ 6,568,804	\$ 6,821,137	\$ 252,333	3.8414%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 6,568,804	\$ 6,568,804	\$ 6,821,137	\$ 252,333	3.8414%
Special Access							
16	414	Voice Grade	\$ 6,143	\$ 6,143	\$ 6,143	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 390,191	\$ 390,191	\$ 390,191	\$ -	-
19	497	DDS and Other High Capacity	\$ 4,377	\$ 4,377	\$ 4,377	\$ -	-
20	459	DS1	\$ 310,594	\$ 310,594	\$ 310,594	\$ -	-
21	457	DS1, Non-Zoned	\$ 310,594	\$ 310,594	\$ 310,594	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 75,220	\$ 75,220	\$ 75,220	\$ -	-
28	477	DS3, Non-Zoned	\$ 75,220	\$ 75,220	\$ 75,220	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 396,334	\$ 396,334	\$ 396,334	\$ -	-
36		Total Price Cap Revenue	\$ 6,965,138	\$ 6,965,138	\$ 7,217,471	\$ 252,333	3.6228%

Filing Date:	9/15/2023
Filing Entity:	ALWR - Windstream Western Reserve
Transmittal Number:	121
COSA(s):	ALWR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,560,994	\$ 2,560,994	\$ 2,560,994	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 387,420	\$ 387,420	\$ 387,420	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,095,647	\$ 1,095,647	\$ 1,231,457	135,810	12.3954%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 4,044,060	\$ 4,044,060	\$ 4,179,870	135,810	3.3583%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 4,044,060	\$ 4,044,060	\$ 4,179,870	135,810	3.3583%
Special Access							
16	414	Voice Grade	\$ 142	\$ 142	\$ 142	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 12,199	\$ 12,199	\$ 12,199	-	-
19	497	DDS and Other High Capacity	\$ 556	\$ 556	\$ 556	-	-
20	459	DS1	\$ 11,643	\$ 11,643	\$ 11,643	-	-
21	457	DS1, Non-Zoned	\$ 11,643	\$ 11,643	\$ 11,643	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 12,341	\$ 12,341	\$ 12,341	-	-
36		Total Price Cap Revenue	\$ 4,056,401	\$ 4,056,401	\$ 4,192,211	135,810	3.3480%



Filing Date:	9/15/2023
Filing Entity:	COKY - Windstream Kentucky East - London
Transmittal Number:	121
COSA(s):	COKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,021,824	\$ 3,021,824	\$ 3,021,824	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 432,082	\$ 432,082	\$ 432,082	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 741,768	\$ 741,768	\$ 741,768	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 4,195,674	\$ 4,195,674	\$ 4,195,674	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 11,159	\$ 11,159	\$ 11,159	(0)	(0.0000%)
8	157	Business Centrex PCCC	\$ 165	\$ 165	\$ 165	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 4,206,998	\$ 4,206,998	\$ 4,206,998	-	-
Special Access							
16	414	Voice Grade	\$ 23,710	\$ 23,710	\$ 23,710	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 4,550,778	\$ 4,550,778	\$ 4,550,778	-	-
19	497	DDS and Other High Capacity	\$ 232,117	\$ 232,117	\$ 232,117	-	-
20	459	DS1	\$ 2,397,895	\$ 2,397,895	\$ 2,397,895	-	-
21	457	DS1, Non-Zoned	\$ 2,397,895	\$ 2,397,895	\$ 2,397,895	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 1,920,766	\$ 1,920,766	\$ 1,920,766	-	-
28	477	DS3, Non-Zoned	\$ 1,920,766	\$ 1,920,766	\$ 1,920,766	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 4,574,488	\$ 4,574,488	\$ 4,574,488	-	-
36		Total Price Cap Revenue	\$ 8,781,486	\$ 8,781,486	\$ 8,781,486	-	-





Filing Date:	9/15/2023
Filing Entity:	GTKY - Windstream Kentucky East - Lexington
Transmittal Number:	121
COSA(s):	GTKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 6,299,280	\$ 6,299,280	\$ 6,299,280	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 1,684,165	\$ 1,684,165	\$ 1,684,165	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 3,610,062	\$ 3,610,062	\$ 3,610,062	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 11,593,507	\$ 11,593,507	\$ 11,593,507	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 157,246	\$ 157,246	\$ 157,246	-	-
8	157	Business Centrex PCCC	\$ 1,368	\$ 1,368	\$ 1,368	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 11,752,121	\$ 11,752,121	\$ 11,752,121	-	-
Special Access							
16	414	Voice Grade	\$ 74,798	\$ 74,798	\$ 74,798	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 1,557,204	\$ 1,557,204	\$ 1,557,204	-	-
19	497	DDS and Other High Capacity	\$ 469,088	\$ 469,088	\$ 469,088	-	-
20	459	DS1	\$ 587,760	\$ 587,760	\$ 587,760	-	-
21	457	DS1, Non-Zoned	\$ 587,760	\$ 587,760	\$ 587,760	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 500,357	\$ 500,357	\$ 500,357	-	-
28	477	DS3, Non-Zoned	\$ 500,357	\$ 500,357	\$ 500,357	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 1,632,003	\$ 1,632,003	\$ 1,632,003	-	-
36		Total Price Cap Revenue	\$ 13,384,123	\$ 13,384,123	\$ 13,384,123	-	-





Filing Date:	9/15/2023
Filing Entity:	ITTC - Windstream Iowa Telecom
Transmittal Number:	121
COSA(s):	ITTC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,452,975	\$ 4,452,975	\$ 4,452,975	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 974,435	\$ 974,435	\$ 974,435	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,921,714	\$ 1,921,714	\$ 1,921,714	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 7,349,124	\$ 7,349,124	\$ 7,349,124	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 7,349,124	\$ 7,349,124	\$ 7,349,124	-	-
Special Access							
16	414	Voice Grade	\$ 14,030	\$ 14,030	\$ 14,030	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 467,933	\$ 467,933	\$ 467,933	-	-
19	497	DDS and Other High Capacity	\$ 13,260	\$ 13,260	\$ 13,260	-	-
20	459	DS1	\$ 404,566	\$ 404,566	\$ 404,566	-	-
21	457	DS1, Non-Zoned	\$ 404,566	\$ 404,566	\$ 404,566	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 50,107	\$ 50,107	\$ 50,107	-	-
28	477	DS3, Non-Zoned	\$ 50,107	\$ 50,107	\$ 50,107	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 481,963	\$ 481,963	\$ 481,963	-	-
36		Total Price Cap Revenue	\$ 7,831,087	\$ 7,831,087	\$ 7,831,087	-	-





Filing Date:	9/15/2023
Filing Entity:	LTNE - Windstream Nebraska, Inc.
Transmittal Number:	121
COSA(s):	LTNE

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,170,195	\$ 2,170,195	\$ 2,311,680	\$ 141,486	6.5195%
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 597,109	\$ 597,109	\$ 636,038	\$ 38,929	6.5195%
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,903,622	\$ 1,903,622	\$ 2,001,774	\$ 98,152	5.1561%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 4,670,926	\$ 4,670,926	\$ 4,949,493	\$ 278,566	5.9638%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 4,670,926	\$ 4,670,926	\$ 4,949,493	\$ 278,566	5.9638%
Special Access							
16	414	Voice Grade	\$ 663	\$ 663	\$ 663	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 39,971	\$ 39,971	\$ 39,971	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ 39,971	\$ 39,971	\$ 39,971	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ 39,971	\$ 39,971	\$ 39,971	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 40,634	\$ 40,634	\$ 40,634	\$ -	-
36		Total Price Cap Revenue	\$ 4,711,560	\$ 4,711,560	\$ 4,990,126	\$ 278,566	5.9124%





Filing Date:	9/15/2023
Filing Entity:	VANM - Valor New Mexico #1164
Transmittal Number:	121
COSA(s):	VANM

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 808,230	\$ 808,230	\$ 808,230	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 248,122	\$ 248,122	\$ 248,122	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 521,447	\$ 521,447	\$ 521,447	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,577,798	\$ 1,577,798	\$ 1,577,798	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ 369,883	\$ 369,883	\$ 369,883	-	-
15		Total Common Line	\$ 1,947,682	\$ 1,947,682	\$ 1,947,682	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 1,947,682	\$ 1,947,682	\$ 1,947,682	-	-



Filing Date:	9/15/2023
Filing Entity:	VANN - Valor New Mexico #1193
Transmittal Number:	121
COSA(s):	VANN

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,576,497	\$ 1,576,497	\$ 1,576,497	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 266,385	\$ 266,385	\$ 266,385	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 489,366	\$ 489,366	\$ 489,366	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,332,248	\$ 2,332,248	\$ 2,332,248	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ 1,756,390	\$ 1,756,390	\$ 1,756,390	\$ -	-
15		Total Common Line	\$ 4,088,638	\$ 4,088,638	\$ 4,088,638	\$ -	-
Special Access							
16	414	Voice Grade	\$ 3,039	\$ 3,039	\$ 3,039	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 66,647	\$ 66,647	\$ 66,647	\$ -	-
19	497	DDS and Other High Capacity	\$ 1,448	\$ 1,448	\$ 1,448	\$ -	-
20	459	DS1	\$ 65,198	\$ 65,198	\$ 65,198	\$ -	-
21	457	DS1, Non-Zoned	\$ 65,198	\$ 65,198	\$ 65,198	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 69,686	\$ 69,686	\$ 69,686	\$ -	-
36		Total Price Cap Revenue	\$ 4,158,324	\$ 4,158,324	\$ 4,158,324	\$ -	-



Filing Date:	9/15/2023
Filing Entity:	VAOK - Valor Oklahoma #1165
Transmittal Number:	121
COSA(s):	VAOK

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,417,124	\$ 1,417,124	\$ 1,417,124	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 328,314	\$ 328,314	\$ 328,314	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 539,709	\$ 539,709	\$ 539,709	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 2,285,146	\$ 2,285,146	\$ 2,285,146	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 193,793	\$ 193,793	\$ 193,793	-	-
8	157	Business Centrex PCCC	\$ 1,136	\$ 1,136	\$ 1,136	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 2,480,075	\$ 2,480,075	\$ 2,480,075	-	-
Special Access							
16	414	Voice Grade	\$ 8,466	\$ 8,466	\$ 8,466	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 447,060	\$ 447,060	\$ 447,060	-	-
19	497	DDS and Other High Capacity	\$ 2,029	\$ 2,029	\$ 2,029	-	-
20	459	DS1	\$ 402,485	\$ 402,485	\$ 402,485	-	-
21	457	DS1, Non-Zoned	\$ 402,485	\$ 402,485	\$ 402,485	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 42,545	\$ 42,545	\$ 42,545	-	-
28	477	DS3, Non-Zoned	\$ 42,545	\$ 42,545	\$ 42,545	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 455,526	\$ 455,526	\$ 455,526	-	-
36		Total Price Cap Revenue	\$ 2,935,601	\$ 2,935,601	\$ 2,935,601	-	-



Filing Date:	9/15/2023
Filing Entity:	VATX - Valor Texas #1163
Transmittal Number:	121
COSA(s):	VATX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,540,127	\$ 4,540,127	\$ 4,540,127	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 700,742	\$ 700,742	\$ 700,742	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,212,845	\$ 1,212,845	\$ 1,212,845	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 6,453,714	\$ 6,453,714	\$ 6,453,714	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ 272,092	\$ 272,092	\$ 272,092	\$ -	-
8	157	Business Centrex PICC	\$ 3,970	\$ 3,970	\$ 3,970	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 6,729,776	\$ 6,729,776	\$ 6,729,776	\$ -	-
Special Access							
16	414	Voice Grade	\$ 28,021	\$ 28,021	\$ 28,021	\$ -	-
17	436	Audio/Video	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	-
18	499	High Capacity	\$ 1,742,724	\$ 1,742,724	\$ 1,742,724	\$ -	-
19	497	DDS and Other High Capacity	\$ 59,854	\$ 59,854	\$ 59,854	\$ -	-
20	459	DS1	\$ 1,351,078	\$ 1,351,078	\$ 1,351,078	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ 314,235	\$ 314,235	\$ 314,235	\$ -	-
23	442	DS1, Zone 2	\$ 173,921	\$ 173,921	\$ 173,921	\$ -	-
24	444	DS1, Zone 3	\$ 862,922	\$ 862,922	\$ 862,922	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 331,792	\$ 331,792	\$ 331,792	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ 274,089	\$ 274,089	\$ 274,089	\$ -	-
30	462	DS3, Zone 2	\$ 40,392	\$ 40,392	\$ 40,392	\$ -	-
31	464	DS3, Zone 3	\$ 17,311	\$ 17,311	\$ 17,311	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 1,772,945	\$ 1,772,945	\$ 1,772,945	\$ -	-
36		Total Price Cap Revenue	\$ 8,502,721	\$ 8,502,721	\$ 8,502,721	\$ -	-

Filing Date:	9/15/2023
Filing Entity:	VCTX - Valor Texas #1181
Transmittal Number:	121
COSA(s):	VCTX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,714,646	\$ 3,714,646	\$ 3,714,646	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 573,335	\$ 573,335	\$ 573,335	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 992,358	\$ 992,358	\$ 992,358	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 5,280,339	\$ 5,280,339	\$ 5,280,339	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 141,678	\$ 141,678	\$ 141,678	0	0.0000%
8	157	Business Centrex PCCC	\$ 1,307	\$ 1,307	\$ 1,307	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 5,423,323	\$ 5,423,323	\$ 5,423,323	-	-
Special Access							
16	414	Voice Grade	\$ 46,652	\$ 46,652	\$ 46,652	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 1,139,214	\$ 1,139,214	\$ 1,139,214	-	-
19	497	DDS and Other High Capacity	\$ 26,125	\$ 26,125	\$ 26,125	-	-
20	459	DS1	\$ 977,454	\$ 977,454	\$ 977,454	-	-
21	457	DS1, Non-Zoned	\$ 977,454	\$ 977,454	\$ 977,454	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 135,635	\$ 135,635	\$ 135,635	-	-
28	477	DS3, Non-Zoned	\$ 135,635	\$ 135,635	\$ 135,635	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 1,185,866	\$ 1,185,866	\$ 1,185,866	-	-
36		Total Price Cap Revenue	\$ 6,609,189	\$ 6,609,189	\$ 6,609,189	-	-



Filing Date:	9/15/2023
Filing Entity:	WSAL - Windstream Alabama
Transmittal Number:	121
COSA(s):	WSAL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 776,432	\$ 776,432	\$ 776,432	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 67,607	\$ 67,607	\$ 67,607	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 118,192	\$ 118,192	\$ 118,192	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 962,230	\$ 962,230	\$ 962,230	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 962,230	\$ 962,230	\$ 962,230	-	-
Special Access							
16	414	Voice Grade	\$ 1,186	\$ 1,186	\$ 1,186	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 71,678	\$ 71,678	\$ 71,678	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ 71,678	\$ 71,678	\$ 71,678	-	-
21	457	DS1, Non-Zoned	\$ 71,678	\$ 71,678	\$ 71,678	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 72,864	\$ 72,864	\$ 72,864	-	-
36		Total Price Cap Revenue	\$ 1,035,094	\$ 1,035,094	\$ 1,035,094	-	-





Filing Date:	9/15/2023
Filing Entity:	WSAR - Windstream Arkansas
Transmittal Number:	121
COSA(s):	WSAR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,489,253	\$ 2,489,253	\$ 2,489,253	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 287,079	\$ 287,079	\$ 287,079	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 734,473	\$ 734,473	\$ 734,473	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 3,510,805	\$ 3,510,805	\$ 3,510,805	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 3,510,805	\$ 3,510,805	\$ 3,510,805	-	-
Special Access							
16	414	Voice Grade	\$ 2,225	\$ 2,225	\$ 2,225	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 479,040	\$ 479,040	\$ 479,040	-	-
19	497	DDS and Other High Capacity	\$ 9,559	\$ 9,559	\$ 9,559	-	-
20	459	DS1	\$ 376,438	\$ 376,438	\$ 376,438	-	-
21	457	DS1, Non-Zoned	\$ 376,438	\$ 376,438	\$ 376,438	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 93,043	\$ 93,043	\$ 93,043	-	-
28	477	DS3, Non-Zoned	\$ 93,043	\$ 93,043	\$ 93,043	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 481,266	\$ 481,266	\$ 481,266	-	-
36		Total Price Cap Revenue	\$ 3,992,070	\$ 3,992,070	\$ 3,992,070	-	-





Filing Date:	9/15/2023
Filing Entity:	WSCT - Windstream Concord
Transmittal Number:	121
COSA(s):	WSCT

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,572,103	\$ 1,572,103	\$ 1,572,103	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 306,625	\$ 306,625	\$ 306,625	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 766,654	\$ 766,654	\$ 766,654	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 2,645,382	\$ 2,645,382	\$ 2,645,382	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 2,645,382	\$ 2,645,382	\$ 2,645,382	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 2,645,382	\$ 2,645,382	\$ 2,645,382	-	-





Filing Date:	9/15/2023
Filing Entity:	WSFL - Windstream Florida
Transmittal Number:	121
COSA(s):	WSFL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,543,192	\$ 3,543,192	\$ 3,554,675	\$ 11,483	0.3241%
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 353,624	\$ 353,624	\$ 354,770	\$ 1,146	0.3241%
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 602,541	\$ 602,541	\$ 724,977	\$ 122,436	20.3199%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 4,499,357	\$ 4,499,357	\$ 4,634,421	\$ 135,065	3.0019%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 4,499,357	\$ 4,499,357	\$ 4,634,421	\$ 135,065	3.0019%
Special Access							
16	414	Voice Grade	\$ 2,012	\$ 2,012	\$ 2,012	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 248,951	\$ 248,951	\$ 248,951	\$ -	-
19	497	DDS and Other High Capacity	\$ 2,052	\$ 2,052	\$ 2,052	\$ -	-
20	459	DS1	\$ 169,322	\$ 169,322	\$ 169,322	\$ -	-
21	457	DS1, Non-Zoned	\$ 169,322	\$ 169,322	\$ 169,322	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 77,577	\$ 77,577	\$ 77,577	\$ -	-
28	477	DS3, Non-Zoned	\$ 77,577	\$ 77,577	\$ 77,577	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 250,963	\$ 250,963	\$ 250,963	\$ -	-
36		Total Price Cap Revenue	\$ 4,750,319	\$ 4,750,319	\$ 4,885,384	\$ 135,065	2.8433%





Filing Date:	9/15/2023
Filing Entity:	WSGP - Georgia Properties
Transmittal Number:	121
COSA(s):	WSGP

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 11,121,182	\$ 11,121,182	\$ 11,121,182	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 1,442,506	\$ 1,442,506	\$ 1,442,506	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 4,315,518	\$ 4,315,518	\$ 4,315,518	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 16,879,205	\$ 16,879,205	\$ 16,879,205	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 16,879,205	\$ 16,879,205	\$ 16,879,205	\$ -	-
Special Access							
16	414	Voice Grade	\$ 4,421	\$ 4,421	\$ 4,421	\$ -	-
17	436	Audio/Video	\$ 3,014	\$ 3,014	\$ 3,014	\$ -	-
18	499	High Capacity	\$ 614,450	\$ 614,450	\$ 614,450	\$ -	-
19	497	DDS and Other High Capacity	\$ 9,101	\$ 9,101	\$ 9,101	\$ -	-
20	459	DS1	\$ 405,545	\$ 405,545	\$ 405,545	\$ -	-
21	457	DS1, Non-Zoned	\$ 405,545	\$ 405,545	\$ 405,545	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 199,803	\$ 199,803	\$ 199,803	\$ -	-
28	477	DS3, Non-Zoned	\$ 199,803	\$ 199,803	\$ 199,803	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 621,885	\$ 621,885	\$ 621,885	\$ -	-
36		Total Price Cap Revenue	\$ 17,501,090	\$ 17,501,090	\$ 17,501,090	\$ -	-





Filing Date:	9/15/2023
Filing Entity:	WSKR - Windstream Kerrville
Transmittal Number:	121
COSA(s):	WSKR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 615,329	\$ 615,329	\$ 615,329	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 88,179	\$ 88,179	\$ 88,179	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 184,515	\$ 184,515	\$ 184,515	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 888,023	\$ 888,023	\$ 888,023	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 888,023	\$ 888,023	\$ 888,023	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 888,023	\$ 888,023	\$ 888,023	-	-





Filing Date:	9/15/2023
Filing Entity:	WSKY - Windstream Kentucky West
Transmittal Number:	121
COSA(s):	WSKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 381,810	\$ 381,810	\$ 381,810	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 71,019	\$ 71,019	\$ 71,019	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 148,032	\$ 148,032	\$ 172,363	24,331	16.4363%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 600,861	\$ 600,861	\$ 625,192	24,331	4.0494%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 600,861	\$ 600,861	\$ 625,192	24,331	4.0494%
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 600,861	\$ 600,861	\$ 625,192	24,331	4.0494%





Filing Date:	9/15/2023
Filing Entity:	WSDL - Windstream Lakedale
Transmittal Number:	121
COSA(s):	WSDL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 303,095	\$ 303,095	\$ 303,095	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 59,202	\$ 59,202	\$ 59,202	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 99,949	\$ 99,949	\$ 99,949	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 462,246	\$ 462,246	\$ 462,246	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 462,246	\$ 462,246	\$ 462,246	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 462,246	\$ 462,246	\$ 462,246	-	-





Filing Date:	9/15/2023
Filing Entity:	WSLX - Windstream Lexcom
Transmittal Number:	121
COSA(s):	WSLX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 336,681	\$ 336,681	\$ 336,681	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 100,308	\$ 100,308	\$ 100,308	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 234,122	\$ 234,122	\$ 234,122	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 671,110	\$ 671,110	\$ 671,110	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 671,110	\$ 671,110	\$ 671,110	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 671,110	\$ 671,110	\$ 671,110	-	-





Filing Date:	9/15/2023
Filing Entity:	WSMO - Windstream Missouri
Transmittal Number:	121
COSA(s):	WSMO

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,771,016	\$ 1,771,016	\$ 1,771,016	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 227,630	\$ 227,630	\$ 227,630	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 518,705	\$ 518,705	\$ 518,705	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,517,351	\$ 2,517,351	\$ 2,517,351	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 2,517,351	\$ 2,517,351	\$ 2,517,351	\$ -	-
Special Access							
16	414	Voice Grade	\$ 1,081	\$ 1,081	\$ 1,081	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 114,358	\$ 114,358	\$ 114,358	\$ -	-
19	497	DDS and Other High Capacity	\$ 7,683	\$ 7,683	\$ 7,683	\$ -	-
20	459	DS1	\$ 88,584	\$ 88,584	\$ 88,584	\$ -	-
21	457	DS1, Non-Zoned	\$ 88,584	\$ 88,584	\$ 88,584	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 18,091	\$ 18,091	\$ 18,091	\$ -	-
28	477	DS3, Non-Zoned	\$ 18,091	\$ 18,091	\$ 18,091	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 115,439	\$ 115,439	\$ 115,439	\$ -	-
36		Total Price Cap Revenue	\$ 2,632,790	\$ 2,632,790	\$ 2,632,790	\$ -	-





Filing Date:	9/15/2023
Filing Entity:	WSMS - Windstream Mississippi
Transmittal Number:	121
COSA(s):	WSMS

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 433,420	\$ 433,420	\$ 433,420	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 32,214	\$ 32,214	\$ 32,214	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 73,471	\$ 73,471	\$ 73,471	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 539,105	\$ 539,105	\$ 539,105	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 539,105	\$ 539,105	\$ 539,105	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 539,105	\$ 539,105	\$ 539,105	-	-





Filing Date:	9/15/2023
Filing Entity:	WSNY - Windstream New York Properties
Transmittal Number:	121
COSA(s):	WSNY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 962,462	\$ 962,462	\$ 962,462	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 187,480	\$ 187,480	\$ 187,480	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 612,849	\$ 612,849	\$ 612,849	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,762,790	\$ 1,762,790	\$ 1,762,790	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,762,790	\$ 1,762,790	\$ 1,762,790	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 1,762,790	\$ 1,762,790	\$ 1,762,790	-	-





Filing Date:	9/15/2023
Filing Entity:	WSOH - Windstream Ohio
Transmittal Number:	121
COSA(s):	WSOH

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,522,203	\$ 1,522,203	\$ 1,522,203	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 201,513	\$ 201,513	\$ 201,513	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 630,410	\$ 630,410	\$ 695,640	\$ 65,230	10.3472%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,354,125	\$ 2,354,125	\$ 2,419,355	\$ 65,230	2.7709%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 2,354,125	\$ 2,354,125	\$ 2,419,355	\$ 65,230	2.7709%
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ -	\$ -	\$ -	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ -	\$ -	\$ -	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ -	\$ -	\$ -	\$ -	-
36		Total Price Cap Revenue	\$ 2,354,125	\$ 2,354,125	\$ 2,419,355	\$ 65,230	2.7709%





Filing Date:	9/15/2023
Filing Entity:	WSOP - Windstream Oklahoma Properties
Transmittal Number:	121
COSA(s):	WSOP

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 567,125	\$ 567,125	\$ 567,125	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 125,665	\$ 125,665	\$ 125,665	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 269,946	\$ 269,946	\$ 269,946	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 962,736	\$ 962,736	\$ 962,736	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 962,736	\$ 962,736	\$ 962,736	-	-
Special Access							
16	414	Voice Grade	\$ 2,696	\$ 2,696	\$ 2,696	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 218,227	\$ 218,227	\$ 218,227	-	-
19	497	DDS and Other High Capacity	\$ 1,088	\$ 1,088	\$ 1,088	-	-
20	459	DS1	\$ 217,139	\$ 217,139	\$ 217,139	-	-
21	457	DS1, Non-Zoned	\$ 217,139	\$ 217,139	\$ 217,139	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 220,924	\$ 220,924	\$ 220,924	-	-
36		Total Price Cap Revenue	\$ 1,183,659	\$ 1,183,659	\$ 1,183,659	-	-





Filing Date:	9/15/2023
Filing Entity:	WSSB - Windstream Lakedale dba Connections
Transmittal Number:	121
COSA(s):	WSSB

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 341,458	\$ 341,458	\$ 341,458	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 51,571	\$ 51,571	\$ 51,571	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 86,250	\$ 86,250	\$ 86,250	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 479,279	\$ 479,279	\$ 479,279	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 479,279	\$ 479,279	\$ 479,279	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 479,279	\$ 479,279	\$ 479,279	-	-





Filing Date:	9/15/2023
Filing Entity:	WSSC - Windstream South Carolina
Transmittal Number:	121
COSA(s):	WSSC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 982,982	\$ 982,982	\$ 982,982	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 126,120	\$ 126,120	\$ 126,120	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 260,719	\$ 260,719	\$ 260,719	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,369,820	\$ 1,369,820	\$ 1,369,820	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,369,820	\$ 1,369,820	\$ 1,369,820	-	-
Special Access							
16	414	Voice Grade	\$ 186	\$ 186	\$ 186	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 149,791	\$ 149,791	\$ 149,791	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ 17,791	\$ 17,791	\$ 17,791	-	-
21	457	DS1, Non-Zoned	\$ 17,791	\$ 17,791	\$ 17,791	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 132,000	\$ 132,000	\$ 132,000	-	-
28	477	DS3, Non-Zoned	\$ 132,000	\$ 132,000	\$ 132,000	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 149,977	\$ 149,977	\$ 149,977	-	-
36		Total Price Cap Revenue	\$ 1,519,797	\$ 1,519,797	\$ 1,519,797	-	-





Filing Date:	9/15/2023
Filing Entity:	WSSL - Windstream Sugar Land
Transmittal Number:	121
COSA(s):	WSSL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 864,152	\$ 864,152	\$ 865,228	\$ 1,076	0.1246%
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 245,063	\$ 245,063	\$ 245,369	\$ 305	0.1246%
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 381,621	\$ 381,621	\$ 462,441	\$ 80,821	21.1783%
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 1,490,836	\$ 1,490,836	\$ 1,573,038	\$ 82,202	5.5138%
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 1,490,836	\$ 1,490,836	\$ 1,573,038	\$ 82,202	5.5138%
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 30,304	\$ 30,304	\$ 30,304	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ 3,593	\$ 3,593	\$ 3,593	\$ -	-
21	457	DS1, Non-Zoned	\$ 3,593	\$ 3,593	\$ 3,593	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 26,711	\$ 26,711	\$ 26,711	\$ -	-
28	477	DS3, Non-Zoned	\$ 26,711	\$ 26,711	\$ 26,711	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 30,304	\$ 30,304	\$ 30,304	\$ -	-
36		Total Price Cap Revenue	\$ 1,521,140	\$ 1,521,140	\$ 1,603,342	\$ 82,202	5.4040%





Filing Date:	9/15/2023
Filing Entity:	WSST - Windstream Standard
Transmittal Number:	121
COSA(s):	WSST

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,207,751	\$ 2,207,751	\$ 2,207,751	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 296,212	\$ 296,212	\$ 296,212	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 662,142	\$ 662,142	\$ 662,142	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 3,166,105	\$ 3,166,105	\$ 3,166,105	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 3,166,105	\$ 3,166,105	\$ 3,166,105	-	-
Special Access							
16	414	Voice Grade	\$ 1,140	\$ 1,140	\$ 1,140	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 367,706	\$ 367,706	\$ 367,706	-	-
19	497	DDS and Other High Capacity	\$ 955	\$ 955	\$ 955	-	-
20	459	DS1	\$ 253,009	\$ 253,009	\$ 253,009	-	-
21	457	DS1, Non-Zoned	\$ 253,009	\$ 253,009	\$ 253,009	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 113,742	\$ 113,742	\$ 113,742	-	-
28	477	DS3, Non-Zoned	\$ 113,742	\$ 113,742	\$ 113,742	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 368,846	\$ 368,846	\$ 368,846	-	-
36		Total Price Cap Revenue	\$ 3,534,951	\$ 3,534,951	\$ 3,534,951	-	-





Filing Date:	9/15/2023
Filing Entity:	WSTX - Texas Windstream
Transmittal Number:	121
COSA(s):	WSTX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,038,005	\$ 1,038,005	\$ 1,038,005	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 116,116	\$ 116,116	\$ 116,116	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 226,210	\$ 226,210	\$ 226,210	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 1,380,330	\$ 1,380,330	\$ 1,380,330	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 1,380,330	\$ 1,380,330	\$ 1,380,330	\$ -	-
Special Access							
16	414	Voice Grade	\$ 995	\$ 995	\$ 995	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 114,450	\$ 114,450	\$ 114,450	\$ -	-
19	497	DDS and Other High Capacity	\$ 5,146	\$ 5,146	\$ 5,146	\$ -	-
20	459	DS1	\$ 109,304	\$ 109,304	\$ 109,304	\$ -	-
21	457	DS1, Non-Zoned	\$ 109,304	\$ 109,304	\$ 109,304	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 115,445	\$ 115,445	\$ 115,445	\$ -	-
36		Total Price Cap Revenue	\$ 1,495,775	\$ 1,495,775	\$ 1,495,775	\$ -	-

