

**Consolidated Communications Companies**  
**Summary of FCC Waiver FUSC Line Rates For FairPoint FCC No. 7**  
**4nd Quarter 2023 Contribution Factor**

Exhibit - 1

TR 124

<u>Service Type</u>	<u>Calculated</u>
<u>FCC No. 7</u>	<u>FUSC Rate (a)</u>
Res	34.5%
Non-Primary Res	34.5%
Single Line Bus	\$ 3.11
Multi Line Payphone	\$ 4.38
BRI - ISDN	\$ 5.47
PRI - ISDN	\$ 52.58
Multi Line Bus - Other	\$ 6.10
PBX Trunk w/o End User Port Charge	\$ 6.68
PBX Trunk with End User Port Charge	\$ 6.68
Centrex ( 1 Line )	\$ 6.10
Centrex ( 2 Lines )	\$ 3.05
Centrex ( 3 Lines )	\$ 2.03
Centrex ( 4 Lines )	\$ 1.53
Centrex ( 5 Lines )	\$ 1.22
Centrex ( 6 Lines )	\$ 1.02
Centrex ( 7 Lines )	\$ 0.88
Centrex ( 8 Lines )	\$ 0.77
Centrex (>= 9 Lines )	\$ 0.68

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

**Consolidated Communications Companies  
Calculation of FUSC Rates  
4th Quarter 2023 Contribution Factor**

Service Type	(SLC)	(ARC)	(LNP)	(Port Chg)	Sum	4th Quarter 2023 Contribution Factor	Max USF RatePrior to Waiver
	(a)	(b)	(c)	(d)	(e = a+b+c+d)	(f = .345)	(g = e x f)
Single Line Bus	6.50	2.50	0	0	9.00		3.11
Multi Line Bus - Payphone	9.10	3.60	0	0	12.70		4.38
BRI - ISDN	7.00	2.50	0	1.90	11.40		3.93
PRI - ISDN	45.50	18.00	0	46.01	109.51		37.78
Multi Line Bus - Other Except PBX & Flexpath & PSP	9.10	3.60	0	0	12.70		4.38
PBX Trunks & Flexpath w/o Line Port Charges	9.10	3.60	0	1.21	13.91		4.80
PBX Trunks with End User Port Charge (DID / Flexpath)	9.10	3.60	0	1.21	13.91		4.80
Centrex (>= 9 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 8 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 7 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 6 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 5 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 4 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 3 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 2 Lines )	9.10	3.60	0	0	12.70		4.38
Centrex ( 1 Line )	9.10	3.60	0	0	12.70		4.38

**Consolidated Communications Companies  
Ratemaking for FUSC Per-line using Centrex Equivalency  
4th Quarter 2023 Contribution Factor**

Exhibit - 3

TR 124

Service Type	FCC Order - Separate Rates			Monthly FUSC Req.			FCC Waiver	Accuracy Validation	
	Billing Lines (a)	Max USF Rate Prior to Waiver (b)	Full Rate Requirement (c = a x b)	CTX Rates PICC Structure (d = b / 9, 8, 7, etc.)	Monthly CTX Loss (e = [b - d] x a)	Adjusted Revenue Base (f = c - e)	Adjusted ML Rates (g = rate x factor)	Total Recovery (h = g x a)	Variance (i = h - c)
<b>New England Combined</b>									
<u><b>Multi-line Rates</b></u>									
BRI - ISDN	552	\$ 3.93	\$ 2,169.36			\$ 2,169.36	\$ 5.47	\$ 3,019	\$ 850
PRI - ISDN	1,094	\$ 37.78	\$ 41,331.32			\$ 41,331.32	\$ 52.58	\$ 57,525	\$ 16,194
Multi Line Bus - Other	36,873	\$ 4.38	\$ 161,503.74			\$ 161,503.74	\$ 6.10	\$ 224,782	\$ 63,278
PBX Trunk w/o End User Port Charge	1,222	\$ 4.80	\$ 5,865.60			\$ 5,865.60	\$ 6.68	\$ 8,164	\$ 2,298
PBX Trunk w/ End User Port Charge	765	\$ 4.80	\$ 3,672.00			\$ 3,672.00	\$ 6.68	\$ 5,111	\$ 1,439
Centrex (>= 9 Lines )	10,404	\$ 4.38	\$ 45,569.52	0.4900000	\$ 40,471.56	\$ 5,097.96	\$ 0.68	\$ 7,095	\$ (38,474)
Centrex ( 8 Lines )	1,024	\$ 4.38	\$ 4,485.12	0.5500000	\$ 3,921.92	\$ 563.20	\$ 0.77	\$ 784	\$ (3,701)
Centrex ( 7 Lines )	1,463	\$ 4.38	\$ 6,407.94	0.6300000	\$ 5,486.25	\$ 921.69	\$ 0.88	\$ 1,283	\$ (5,125)
Centrex ( 6 Lines )	1,782	\$ 4.38	\$ 7,805.16	0.7300000	\$ 6,504.30	\$ 1,300.86	\$ 1.02	\$ 1,811	\$ (5,995)
Centrex ( 5 Lines )	2,255	\$ 4.38	\$ 9,876.90	0.8800000	\$ 7,892.50	\$ 1,984.40	\$ 1.22	\$ 2,762	\$ (7,115)
Centrex ( 4 Lines )	2,868	\$ 4.38	\$ 12,561.84	1.1000000	\$ 9,407.04	\$ 3,154.80	\$ 1.53	\$ 4,391	\$ (8,171)
Centrex ( 3 Lines )	3,906	\$ 4.38	\$ 17,108.28	1.4600000	\$ 11,405.52	\$ 5,702.76	\$ 2.03	\$ 7,937	\$ (9,171)
Centrex ( 2 Lines )	5,660	\$ 4.38	\$ 24,790.80	2.1900000	\$ 12,395.40	\$ 12,395.40	\$ 3.05	\$ 17,252	\$ (7,539)
Centrex ( 1 Line )	718	\$ 4.38	\$ 3,144.84	4.3800000	\$ -	\$ 3,144.84	\$ 6.10	\$ 4,377	\$ 1,232
	<u>70,586</u>		<u>\$ 346,292</u>		<u>\$ 97,484</u>	<u>\$ 248,808</u>		<u>\$ 346,292</u>	<u>\$ 0</u>
Multi-line Adjustment Factor				([Revenue Loss / adjusted base] +1) =			\$ 1.39		