Ln #	Study Area	Base Year Access Lines CAP-1 R130	Rev / Line See Source Notes	Native Pooling Revenue	MLB SLC			MLB PICC				Headroom for Pooling	Shortfall CAP-4 R400	Maximum Received Shortfall	Received Shortfall	Unrecovered Shortfall	Allocated LS Shift	Allocated Rev / Line
					Allowable CAP-1 R630 or CAP-2 R520	Maximum Revenue CAP-1 R630	Difference	Allowable CAP-1 R860	Maximum Revenue CAP-1 R652	Difference	Applied Native Pooling							
		(A)	(B)	(C)=A*B	(D)	(E)	(F)=E-D	(G)	(H)	(I)=H-G	(J)=MIN(I,C-F)							
1	LOC - Indiana (UTIN)	543,731	$0.6935	$ 377,059	$ 1,201,860	$ 1,201,860	$ -	$ -	$ -	$ -	$ -	$ 1,142,877	$ 377,059	$ -	$ -	$ -	$ -	$0.0000
2	LOC - North Carolina (UCNC)	1,771,269	$0.0186	$ 32,870	$ 3,849,907	$ 4,992,785	$ 1,142,877	$ -	$ -	$ -	$ -	$ 1,142,877	$ -	$ 1,110,007	$ 954,759	$ -	$ 987,629	$0.5576
3	LOC - Ohio (UTOH)	817,547	$0.1933	$ 158,062	$ 2,250,932	$ 2,371,079	$ 120,147	$ -	$ -	$ -	$ -	$ 120,147	$ 37,915	$ -	$ -	$ -	$ 120,147	$0.1470
4	LOC - Eastern New Jersey (UTNJ)	394,424	$0.6057	$ 238,883	$ 794,110	$ 1,271,081	$ 476,972	$ -	$ -	$ -	$ -	$ 476,972	$ -	$ 238,088	$ 204,789	$ -	$ 443,672	$1.1249
5	LOC - Eastern Pennsylvainia (UTPA)	959,782	$0.6057	$ 581,293	$ 1,390,408	$ 1,951,173	$ 560,765	$ -	$ -	$ -	$ -	$ 560,765	$ 20,527	$ -	$ -	$ -	$ 560,765	$0.5843
6	LOC - Midwest Kansas (UTKS)	242,959	$0.7738	$ 188,011	$ 569,434	$ 569,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 188,011	$ -	$ -	$ -	$ -	$0.0000
7	LOC - Midwest Missouri (UTMO)	359,931	$0.7738	$ 278,529	$ 1,250,068	$ 1,250,068	$ -	$ -	$ -	$ -	$ -	$ -	$ 278,529	$ -	$ -	$ -	$ -	$0.0000
8	LOC - Midwest Texas (UCTX)	757,672	$0.7738	$ 586,316	$ 2,333,359	$ 2,333,359	$ -	$ -	$ -	$ -	$ -	$ -	$ 586,316	$ -	$ -	$ -	$ -	$0.0000
9	LOC - Southeast South Carolina (UTSC)	237,317	$0.0000	$ -	$ 517,417	$ 517,417	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0.0000
10	LOC - Southeast Tennessee (UTTN)	334,259	$0.0000	$ -	$ 747,861	$ 1,130,137	$ 382,276	$ -	$ -	$ -	$ -	$ 382,276	$ -	$ 382,276	$ 328,810	$ -	$ 328,810	$0.9837
11	LOC - Southeast Virginia (UCVA)	1,182,889	$0.0000	$ -	$ 2,443,897	$ 2,443,897	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0.0000
26	Total	7,601,780		2,441,023	17,349,254	20,032,292	2,683,037	-	-	-	-	2,683,037	1,488,358	1,730,372	1,488,358	-	2,441,023	
27						SLC Headroom Only	2,441,023											