

Filing Date: 6/15/2023
 Holding Company: Blue Earth Communications, Inc
 Filing Name: Pine Island Telephone Company

ARC-CAF-1

Study Area EXCHANGES

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS							
		Res / NP	SLB / BRI	Stand-alone			Mandatory			State			Federal			Total Crmt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Priv Yrs	MAX Curr Yr Res / NP	MAX Curr Yr				
		Tariff Period	Tariff Period	R1 rate	EAS	Charges	SLC	E911	TBS	USF	SLC	SLC	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
State1		3,360	168	\$ 22.75	\$ -	\$ -	\$ -	\$ -	\$ 0.80	\$ -	\$ 0.11	\$ 6.50	\$ 30.16	\$ 30.00	\$ 30.16	\$ 3.00	\$ 3.00	360	\$ 9.20	\$ 3.00	\$ -	\$ -	\$ 3.00	\$ 504	\$ 3.00	\$ 3.00	\$ 1,080	\$ 3.00	\$ 3,600
361454 Oronoco		3,360	168	\$ 22.75	\$ -	\$ -	\$ -	\$ 0.80	\$ -	\$ 0.11	\$ 6.50	\$ 30.16	\$ 30.00	\$ 30.16	\$ 3.00	\$ 3.00	360	\$ 9.20	\$ 3.00	\$ -	\$ -	\$ 3.00	\$ 504	\$ 3.00	\$ 3.00	\$ 1,080	\$ 3.00	\$ 3,600	
361454 Pine Island		7,800	696	\$ 22.75	\$ -	\$ -	\$ -	\$ 0.80	\$ -	\$ 0.11	\$ 6.50	\$ 30.16	\$ 30.00	\$ 30.16	\$ 3.00	\$ 3.00	1,200	\$ 9.20	\$ 3.00	\$ -	\$ -	\$ 3.00	\$ 2,088	\$ 3.00	\$ 3.00	\$ 3,600	\$ 3.00	\$ 3,600	

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ARC-CAF-2

Eligible Revenue - Current Yr Recovery \$ 150,879

Maximum ARC opportunity Revenue \$ 7,272
CAF ICC Support After ARC Imputation for CBOL Lines \$ 141,987

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Island Telephone Company	361454	11,160	-	\$ -	864	864	\$ 2,592	1,560	1,560	\$ 4,680	2,424	\$ 7,272
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		11,160	-	\$ -	864	864	\$ 2,592	1,560	1,560	\$ 4,680	2,424	\$ 7,272

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ARC-CAF-3

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling \$ 30.00
 Maximum MLB SLC+ARC \$ 12.20
 Max ARC for current year: Res/SLB \$ 3.00
 Max ARC for current year: MLB \$ 6.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 150,879	\$ 7,272	\$ 7,272	\$ 1,620	\$ 1,620	\$ 141,987

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Island Telephone Company	361454	11,160	-	864	864	1,560	1,560	2,424	\$ -	\$ 2,592	\$ 4,680	\$ 7,272	\$ 150,879	\$ 143,607.00
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		11,160	-	864	864	1,560	1,560	2,424	\$ -	\$ 2,592	\$ 4,680	\$ 7,272	\$ 150,879	\$ 143,607.00