

Filing Date (enter w/leading '):

7/27/2023

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Lonsdale Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$6,696.00	\$6,840.00	-\$144.00

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI						
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L		
361422	Lonsdale	\$ -	-	-	-	-	-	-	3.00	792.00	758.00	(34.00)	2,376.00	2,274.00	(102.00)

O	P	Q	R	S	T	U	V	W	X	Y
MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Engine Tariff Period Projected Lines	ARC Engine Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Engine Tariff Period Projected Lines	ARC Engine Tariff Period Actual Lines	Difference	ARC Engine Tariff Period Projected Revenue	ARC Engine Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
3.00	1,440.00	1,310.00	(130.00)	-	-	-	-	4,320.00	3,930.00	(390.00)

TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 75,411	\$ 69,615	\$ 5,796	\$ -	\$ 5,796	\$ 636	\$ -	\$ 636	\$ -	\$ 636

TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Holding Company Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 75,411	\$ 69,615	\$ 5,796	\$ -	\$ 5,796	\$ 636	\$ 636	\$ 636	\$ -	\$ 636

Filing Date (enter w/leading '):

7/27/2023

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Lonsdale Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Lonsdale Telephone Company	361422	\$ 6,696.00	\$ 6,840.00	-\$144.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 6,696.00	\$ 6,840.00	-\$144.00