

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Filing Date (Note 1): 7/27/2023																		
2	Filing Entity: Pine Island Telephone Company																		
3	Transmittal Number: 11																		
4																			
5																			
6	TY 2021-2022 Eligible Recovery																		
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2019-2020	CBOL Imputed ARC True-Up for TY 2019-2020	TRS Increment True-Up for TY 2019-2020	Regulatory-Fees Increment True-Up for TY 2019-2020	NANPA Increment True-Up for TY 2019-2020	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2019-2020	Intrastate Revenue True-Up for TY 2019-2020	Recip. Comp. Revenue True-Up for TY 2019-2020	Recip. Comp. Expense True-Up for TY 2019-2020	
8	COSA	2023 RoR ILEC Interstate Rates, cell F23	2023 RoR ILEC Intrastate Rates, cell F14	2023 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2021 True Up RoR ILEC, ARC True Up Summary, Column E	2021 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2023 RoR ILEC Interstate Rates, cell F22	2023 RoR ILEC Intrastate Rates, cell F13	2023 RoR ILEC Rec. Comp. Rates, cell C10	2023 RoR ILEC Rec. Comp. Rates, cell C12	
9	361454	58,507	83,419	11,847	0	0	0	0	0	0	0	0	0	153,773	462	275	0	0	

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1																	
2																	
3																	
4																	
5																	
6					TY 2022-2023 Eligible Recovery												
7	Total True-Up for TY 2019- 2020	TY 2019-2020 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2019-2020 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2020-2021	CBOL Imputed ARC True-Up for TY 2020-2021	TRS Increment True-Up for TY 2020-2021	Regulatory-Fees Increment True- Up for TY 2020- 2021	NANPA Increment True Up for TY 2020- 2021	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)
8	H+I+J+K+L+O+P +Q-R	Input	N+T	Input	2023 RoR ILEC Interstate Rates, cell H23	2023 RoR ILEC Intrastate Rates, cell H14	2023 RoR ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2022 True Up RoR ILEC, ARC True Up Summary, Column E	2022 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns W to AH
9	-687	0	146,985	0	60,305	79,663	11,254	0	0	0	306	0	0	0	0	0	151,528

	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA
1																		
2																		
3																		
4																		
5																		
6	TY 2023-2024 Eligible Recovery																	
7	Interstate Revenue True- Up for TY 2020- 2021	Intrastate Revenue True- Up for TY 2020- 2021	Total True-Up for TY 2020- 2021	TY 2020-2021 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2020-2021 Eligible Recovery Refund	Interstate Eligible Recovery (After True- Up)	Intrastate Eligible Recovery (After True- Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2021-2022	CBOL Imputed ARC True-Up for TY 2021- 2022	TRS Increment True-Up for TY 2021-2022	Regulatory- Fees Increment True-Up for TY 2021- 2022	NANPA Increment True-Up for TY 2021-2022	Double Recovery Adjustment
8	2023 RoR ILEC Interstate Rates, cell H22	2023 RoR ILEC Intrastate Rates, cell H13	AC+AD+AE+AF+ AG+AJ+AK	Input	AI+AO	Input	2023 RoR ILEC Interstate Rates, cell J23	2023 RoR ILEC Intrastate Rates, cell J14	2023 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2023 True Up RoR ILEC, ARC True Up Summary, Column E	2023 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)
9	-1,677	409	-962	0	151,528	0	60,480	76,086	10,692	0	0	0	-318	0	0	0	0	0

	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1									
2									
3									
4									
5									
6									
7	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2021-2022	Intrastate Revenue True-Up for TY 2021-2022	Total True-Up for TY 2021-2022	TY 2021-2022 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2021-2022 Eligible Recovery Refund (Note 6)	Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	
8	Sum of Columns AP to BA	2023 RoR ILEC Interstate Rates, cell J22	2023 RoR ILEC Intrastate Rates, cell J13	AV+AW+AX+AY+AZ+BC+BD	BE-BB-BA or 0	BB+BF	MIN(BE or SUM(AP to BA)) or 0	AX+AY+AZ+BC+BD	
9	150,879	3,197	743	3,622	0	150,879	0	3,940	

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
2	Filing Date:		7/27/2023															
3	Filing Entity:		Pine Island Telephone Company															
4	Transmittal Number:		11															
5	COSA (Note 1):		361454															
6																		
7	Adjustment Due to Unfreezing Category Relationships																	
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships															Drop-Down List		N/A
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)															Input		(Note 2)
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)															Input		
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships																	
12																		
13																		
14	Interstate Eligible Recovery Summary																	
15																		
16	Most Recently Filed Interstate Switched Access Revenue Requirement																	
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships																	
18	Revenue Requirement Net of Category Relationships Adjustment																	
19	TY Base Line Adjustment Factor (BAF)																	
20	BAF X Revenue Requirement Net of Category Relationships Adjustment																	
21	Total Expected Maximum Interstate Revenue																	
22	Interstate True-up Adjustment																	
23	Interstate Eligible Recovery																	
24																		
25																		
26	TY 2021-2022 Interstate Rate and Eligible Recovery Calculations																	
27	TY 2022-2023 Interstate Rate and Eligible Recovery Calculations																	
28	TY 2023-2024 Interstate Rate and Eligible Recovery Calculations																	
29	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate or E - (E - .0002)*.5	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	
30	Input	Input	Input (Note 4)	Input	Input	Input	E*F		Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102 - M102	H or .001 or .0002	Input	O*P	
31			**ORIGINATING END OFFICE ACCESS SERVICE**															
32			**ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **															
33							0		0	0					0		0	
34							0		0	0					0		0	
35							0		0	0					0		0	
36			** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **				0		0	0								
37							0		0	0								
38							0		0	0								
39							0		0	0								
40							0		0	0								
41							0		0	0								
42			** ORIGINATING INFORMATION EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **				0		0	0								
43							0		0	0					0		0	
44							0		0	0					0		0	
45							0		0	0					0		0	
46							0		0	0					0		0	
47			** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **				0		0	0					0		0	
48							0		0	0								
49							0		0	0								
50							0		0	0								
51							0		0	0								
52							0		0	0								
53			** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **				0		0	0								
54							0		0	0					0		0	
55							0		0	0					0		0	
56							0		0	0					0		0	
57							0		0	0					0		0	
58							0		0	0					0		0	
59			** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT BEGINNING TY 2021-2022 **				0		0	0					0		0	
60							0		0	0								
61					0.001		0	0.001	0	0					0.001		0	
62			** SIGNALING FOR TANDEM SWITCHING **				0		0	0					0		0	
63							0		0	0					0		0	
64							0		0	0					0		0	
65							0		0	0					0		0	
66							0		0	0					0		0	
67							0		0	0					0		0	
68			** DIRECT-TRUNKED TRANSPORT **				0		0	0					0		0	
69							0		0	0					0		0	
70							0		0	0					0		0	
71							0		0	0					0		0	
72							0		0	0					0		0	
73							0		0	0					0		0	
74			** DEDICATED SIGNALING TRANSPORT **				0		0	0					0		0	
75							0		0	0					0		0	
76							0		0	0					0		0	
77							0		0	0					0		0	
78							0		0	0					0		0	
79							0		0	0					0		0	
80			** ENTRANCE FACILITIES **				0		0	0					0		0	
81							0		0	0					0		0	
82							0		0	0					0		0	
83							0		0	0					0		0	
84							0		0	0					0		0	
85							0		0	0					0		0	
86			** TOLL FREE DATABASE QUERY **				0		0	0					0		0	
87			Toll Free Database Access Service Queries - Basic	per query			0	0.000000		0					0.000000		0	
88			Toll Free Database Access Service Queries - Vertical Feature	per query			0	0.000000		0					0.000000		0	
89			** LINE INFORMATION DATABASE **				0		0	0					0		0	
90							0		0	0					0		0	
91							0		0	0					0		0	
92							0		0	0					0		0	
93							0		0	0					0		0	
94							0		0	0					0		0	
95			** BILLING NAME AND ADDRESS **				0		0	0					0		0	
96							0		0	0					0		0	
97							0		0	0					0		0	
98							0		0	0					0		0	
99							0		0	0					0		0	
100							0		0	0					0		0	
101																		
102	Total						12,007			6,683		0	0				3,159	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Filing Date:	7/27/2023															
2	Filing Entity:	Pine Island Telephone Company															
3	Transmittal Number:	11															
4	COSA:	361454															
5																	
6																	
7	Intrastate Eligible Recovery Summary																
8																	
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)	143,343	F9	143,343	F9	143,343										
10	TY Baseline Adjustment Factor (BAF)	.95^*10	0.5987	.95^*11	0.5688	.95^*12	0.5404										
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10	85,825	H9*H10	81,534	J9*J10	77,457										
12	Total Expected Maximum Transitional Intrastate Access Service Revenue	G54	2,406	J54	1,871	Q54	1,371										
13	Intrastate True-up Adjustment	Input				N54	0										
14	Total Intrastate Eligible Recovery	F11-F12+*F13	83,419	H11-H12+*H13	79,663	J11-J12+*J13	76,086										
15																	
16																	
17																	
18	Intrastate Rate and Eligible Recovery Calculations																
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Intrastate Rate (Note 3)	TY 2021-2022 Expected Intrastate Units	TY 2021-2022 Expected Maximum Intrastate Revenue	7/1/2022 Intrastate Rate	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	TY 2021-2022 Actual Realized Intrastate Units	TY 2021- 2022 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2021- 2022 Maximum Intrastate Revenue	TY 2021-2022 True-Up Intrastate Revenue	7/1/2023 Proposed Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54- M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23								0	0	0					0		0
24								0	0	0					0		0
25								0	0	0					0		0
26								0	0	0					0		0
27								0	0	0					0		0
28			Terminating Tandem Switching														
29								0	0	0					0		0
30								0	0	0					0		0
31								0	0	0					0		0
32								0	0	0					0		0
33								0	0	0					0		0
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36								0	0	0					0		0
37								0	0	0					0		0
38								0	0	0					0		0
39								0	0	0					0		0
40								0	0	0					0		0
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42								0	0	0					0		0
43								0	0	0					0		0
44								0	0	0					0		0
45								0	0	0					0		0
46								0	0	0					0		0
47			Originating and Terminating Direct-Trunked Transport														
48								0	0	0					0		0
49								0	0	0					0		0
50								0	0	0					0		0
51								0	0	0					0		0
52								0	0	0					0		0
53																	
54	Total							2,406		1,871			0	0			1,371

	A	B	C	D	E	F	G
1	Filing Date:		7/27/2023				
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3	Transmittal Number:		11				
4	COSA:		361454				
5							
6							
7	Net Reciprocal Compensation Eligible Recovery Summary						
8		TY 2021-2022		TY 2022-2023		TY 2023-2024	
9	Reciprocal Compensation Eligible Recovery Revenue	C23	11,847	D23	11,254	E23	10,692
10	Reciprocal Compensation Revenue True-Up	Input (Note 1)		----	---	----	----
11	Reciprocal Compensation Eligible Recovery Expense	C29	0	D29	0	E29	0
12	Reciprocal Compensation Expense True-Up	Input		----	---	----	----
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12	11,847	E9-E11	11,254	G9-G11	10,692
14							
15							
16	Reciprocal Compensation Eligible Recovery Revenue Calculations						
17	Revenue Category	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue		
18		Input	.95^10*B	.95^11*B	.95^12*B		
19	End Office Switching		0	0	0		
20	Tandem Switching		0	0	0		
21	Common Transport		0	0	0		
22	Transport & Termination		0	0	0		
23	Total	19,786	11,847	11,254	10,692		
24							
25							
26	Reciprocal Compensation Eligible Recovery Expense Calculations						
27	Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense		
28		Input	.95^10*B	.95^11*B	.95^12*B		
29	Total Expense		0	0	0		