Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Bek Communications Cooperative
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00698	DA 22-653	NANPA Factor:	0.00614	DA 22-653
Other CTS TRS Factor:	0.01698	DA 22-669	Other CTS TRS Factor:	0.01614	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 10)	Col 12 x (1 + Col 11)	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	N/A	381004	381004 Communications Cooperative															$ -	$ 4,626.36	$ 31,210.23	$ 11,514.72	$ 42,724.95	$ 407.69	$ 47,759.00	$ -	$ -	$ 4,626.36	$ 31,210.23	$ 11,514.72	$ 42,724.95	$ 407.69	$ 47,759.00	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Bek Communications Cooperative
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	381604	BEK Communications Coope	2.0000%	6.7345%	[redacted]	$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

381604 TRP
Filing Date: 6/16/2023
Filing Entity: Bek Communications Cooperative
Transmittal Number: 251

Study Area Code:	381604
Study Area Name:	BEK Communications Cooperative
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	107.7778	113.1663	Pass	[redacted]								
2	Audio and Video Services	NA	NA	NA	Pass									
3	DS1	102.9053	107.7774	113.1663	Pass									
4	DS3	NA	NA	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7774	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	NA	NA	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	107.7774	107.7774	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
17.3.4.A	VG-CT 2W	VG	$ 304.27	$ 304.27	$ 318.68	4.7%	[redacted]						
17.3.4.A	VG-CT 4W	VG	$ 486.87	$ 486.87	$ 509.92	4.7%							
17.3.4.B	VG-CMT	VG	$ 217.87	$ 217.87	$ 228.19	4.7%							
17.3.4.B	VG-CMF	VG	$ 21.75	$ 21.75	$ 22.78	4.7%							
17.3.4.C	VG-Bridging (all)	VG	$ 36.74	$ 36.74	$ 38.48	4.7%							
17.3.4.C	Conditioning - C	VG	$ 53.90	$ 53.90	$ 56.45	4.7%							
17.3.4.C	Conditioning - Data	VG	$ 47.89	$ 47.89	$ 50.16	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	$ 50.86	$ 50.86	$ 53.26	4.7%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$ 77.05	$ 77.05	$ 80.69	4.7%							
17.3.4.C	Customer Specified 2W	VG	$ 58.22	$ 58.22	$ 60.98	4.7%							
17.3.4.C	Mutiplexing to Telegraph	VG	$ 1,275.62	$ 1,275.62	$ 1,336.02	4.7%							
17.3.4.C	Signaling Capability	VG	$ 123.36	$ 123.36	$ 129.20	4.7%							
17.3.4.C	Selective Signaling	VG	$ 36.74	$ 36.74	$ 38.48	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$ 17.58	$ 17.58	$ 18.41	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$ 40.34	$ 40.34	$ 42.25	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS1-CT (1.544M)	DS1	$ 1,400.23	$ 1,400.23	$ 1,466.53	4.7%							
17.3.8.B	64.0K -CMT	64K	$ 293.22	$ 293.22	$ 307.10	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$ 449.45	$ 449.45	$ 470.73	4.7%							
17.3.8.B	64.0K-CMF	64K	$ 29.23	$ 29.23	$ 30.61	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$ 86.67	$ 86.67	$ 90.77	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS3-CT	DS3	$ 11,544.03	$ 11,544.03	$ 12,090.59	4.7%							
17.3.8.B	DS3-CMT	DS3	$ 2,885.99	$ 2,885.99	$ 3,022.63	4.7%							
17.3.8.B	DS3-CMF	DS3	$ 754.58	$ 754.58	$ 790.31	4.7%							
	MULTIPLEXING												
17.3.8.D	MUX DS3 TO DS1	MULTIPLEX	$ 2,674.84	$ 2,674.84	$ 2,801.48	4.7%							
17.3.8.D	MUX DS1 TO VOICE	MULTIPLEX	$ 1,103.93	$ 1,103.93	$ 1,156.19	4.7%							
17.3.8.D	MUX DS1 TO DSO	MULTIPLEX	$ 1,103.93	$ 1,103.93	$ 1,156.19	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 20/2.4K	MULTIPLEX	$ 2,639.23	$ 2,639.23	$ 2,764.19	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 10/4.8K	MULTIPLEX	$ 1,793.40	$ 1,793.40	$ 1,878.31	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 5/9.6K	MULTIPLEX	$ 1,590.30	$ 1,590.30	$ 1,665.59	4.7%							
	OPTIONAL SERVICES												
17.3.8.D	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 890.97	$ 890.97	$ 933.16	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 971.14	$ 971.14	$ 1,017.12	4.7%							
17.3.8.E	NCT 1.544	NCTE	$ 505.31	$ 505.31	$ 529.23	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 2,030.28	$ 2,030.28	$ 2,126.41	4.7%							
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$ 1,412.41	$ 1,412.41	$ 1,479.28	4.7%							
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$ 9,808.43	$ 9,808.43	$ 10,272.81	4.7%							
	** DDS Services **												
17.3.7.A	2.4K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.A	4.8K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.A	9.6K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.A	19.2K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.A	56.0K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.A	64.0K CT	DDS	$ 561.57	$ 561.57	$ 588.16	4.7%							
17.3.7.B	2.4K CMF	DDS	$ 20.66	$ 20.66	$ 21.64	4.7%							
17.3.7.B	4.8K CMF	DDS	$ 20.66	$ 20.66	$ 21.64	4.7%							
17.3.7.B	9.6K CMF	DDS	$ 20.66	$ 20.66	$ 21.64	4.7%							
17.3.7.B	19.2K CMF	DDS	$ 20.66	$ 20.66	$ 21.64	4.7%							
17.3.7.B	56.0K CMF	DDS	$ 29.23	$ 29.23	$ 30.61	4.7%							
17.3.7.B	64.0K CMF	DDS	$ 29.23	$ 29.23	$ 30.61	4.7%							
17.3.7.B	2.4K CMT	DDS	$ 206.94	$ 206.94	$ 216.74	4.7%							
17.3.7.B	4.8K CMT	DDS	$ 206.94	$ 206.94	$ 216.74	4.7%							
17.3.7.B	9.6K CMT	DDS	$ 206.94	$ 206.94	$ 216.74	4.7%							
17.3.7.B	19.2K CMT	DDS	$ 206.94	$ 206.94	$ 216.74	4.7%							
17.3.7.B	56.0K CMT	DDS	$ 293.22	$ 293.22	$ 307.10	4.7%							
17.3.7.B	64.05K CMT	DDS	$ 293.22	$ 293.22	$ 307.10	4.7%							
17.3.7.C	Bridging per Port	DDS	$ 49.44	$ 49.44	$ 51.78	4.7%							
17.3.7.C	Loop Transfer	DDS	$ 35.01	$ 35.01	$ 36.67	4.7%							
17.3.7.D	2.4K CHANNEL SERVICE	DDS	$ 175.12	$ 175.12	$ 183.42	4.7%							
17.3.7.D	4.8K CHANNEL SERVICE	DDS	$ 175.12	$ 175.12	$ 183.42	4.7%							
17.3.7.D	9.6K CHANNEL SERVICE	DDS	$ 175.12	$ 175.12	$ 183.42	4.7%							
17.3.7.D	56.0K CHANNEL SERVICE	DDS	$ 175.12	$ 175.12	$ 183.42	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
17.3.4.A	VG - CT 2W & 4W	VG	$ 335.44	$ 335.44	$ 351.32	4.7%					
	** OPTIONAL SERVICES **										
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$ 335.44	$ 335.44	$ 351.32	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$ 484.52	$ 484.52	$ 507.46	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$ 245.98	$ 245.98	$ 257.63	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$ 331.71	$ 331.71	$ 347.41	4.7%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$ 290.71	$ 290.71	$ 304.47	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
17.4.1.A	Access Order Charge	MISC	$ 64.11	$ 64.11	$ 67.15	4.7%					
17.4.1.B	Service Date Change Charge	MISC	$ 44.72	$ 44.72	$ 46.84	4.7%					
17.4.1.C	Design Change Charge	MISC	$ 62.62	$ 62.62	$ 65.58	4.7%					
17.4.1.D	Misc. Service Order Charge	MISC	$ 91.69	$ 91.69	$ 96.03	4.7%					

Exogenous Costs-Redacted
Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.004520	FCC 22-68
NANPA Factor:	0.000051	DA 22-813	NANPA Factor:	0.000051	DA 22-813
Other CTS TRS Factor:	0.011250	DA 22-699	Other CTS TRS Factor:	0.011250	DA 22-699
IP-CTS TRS Factor:	0.006530	DA 22-669	IP-CTS TRS Factor:	0.006530	DA 22-669

z

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)				
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP-CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input
	BTC Holdings, Inc	482215	Blackfoot Tel - BTC														
	BTC Holdings, Inc	483308	Blackfoot Tel - CPT														
	BTC Holdings, Inc	**Total For BTC Holdings, Inc**															

				Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 15 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Fee Factor	Col 9 x 2023 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2023 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/9) x (Col 27 - Col 19) + Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
	BTC Holdings, Inc	482215	Blackfoot Tel - BTC	0	$0.00	$17,703.11	$5,176.51	$22,879.62	$231.25	$23,110.87	$74.00	0	$0.00	$17,703.11	$5,176.51	$22,879.62	$231.25	$23,110.87	$74.00	$0.00	$0.00
	BTC Holdings, Inc	483308	Blackfoot Tel - CPT	0	$0.00	$17,703.11	$5,176.51	$22,879.62	$231.25	$23,110.87	$74.00	0	$0.00	$17,703.11	$5,176.51	$22,879.62	$231.25	$23,110.87	$74.00	$0.00	$0.00
	BTC Holdings, Inc	**Total For BTC Holdings, Inc**																			**$0.00**

***Line 412a is equivalent to Line 412a on form 499-A**
**** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.**

Factor Dev-Redacted
Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2022).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
0	BTC Holdings, Inc	Total For BTC Holdings, Inc		2.0000%	6.7345%	[redacted]	$0.00	1.000000	103.047900	107.926700	July 1, 2022	NA	NA	NA	1.000000	107.926700	June 30, 2023	July 1, 2023

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

Study Area Code: 482235
Study Area Name: Blackfoot Tel - BTC

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue At Last PCI Update (July 1, 2022)	Average Monthly Revenue At Current Rate (June 30, 2023)	Average Monthly Revenue At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$55.25	$55.25	$57.87	4.7%	[redacted]						
JSI Tariff #1	VG - CT - 4 Wire	VG	$88.42	$88.42	$92.60	4.7%							
JSI Tariff #1	VG CMF	VG	$3.95	$3.95	$4.13	4.7%							
JSI Tariff #1	VG CMT	VG	$39.57	$39.57	$41.44	4.7%							
JSI Tariff #1	VG Bridging	VG	$6.68	$6.68	$6.99	4.7%							
JSI Tariff #1	VG C Type	VG	$9.79	$9.79	$10.25	4.7%							
JSI Tariff #1	VG Data Capability	VG	$8.70	$8.70	$9.11	4.7%							
JSI Tariff #1	VG Return Loss	VG	$13.98	$13.98	$14.65	4.7%							
JSI Tariff #1	Multiplex	VG	$231.65	$231.65	$242.62	4.7%							
JSI Tariff #1	Signalling	VG	$22.40	$22.40	$23.46	4.7%							
JSI Tariff #1	Selective	VG	$6.68	$6.68	$6.99	4.7%							
JSI Tariff #1	Transfer 4 Port	VG	$3.19	$3.19	$3.35	4.7%							
JSI Tariff #1	Transfer 5 Port	VG	$7.33	$7.33	$7.67	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	DS-1 CT	DS1	$254.28	$254.28	$266.32	4.7%							
JSI Tariff #1	DS 1 CMT	DS1	$81.61	$81.61	$85.48	4.7%							
JSI Tariff #1	DS-1 CMF	DS1	$15.74	$15.74	$16.48	4.7%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$485.75	$485.75	$508.75	4.7%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$200.47	$200.47	$209.96	4.7%							
JSI Tariff #1	DSO to 2.4	DS1	$479.28	$479.28	$501.97	4.7%							
JSI Tariff #1	DSO to 4.8	DS1	$325.68	$325.68	$341.10	4.7%							
JSI Tariff #1	DSO to 9.6	DS1	$288.79	$288.79	$302.46	4.7%							
JSI Tariff #1	ALT	DS1	$161.80	$161.80	$169.46	4.7%							
JSI Tariff #1	Transfer Arrangement	DS1	$176.37	$176.37	$184.72	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$91.77	$91.77	$96.12	4.7%							
JSI Tariff #1	NCTE Automatic	DS1	$368.70	$368.70	$386.15	4.7%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$256.49	$256.49	$268.63	4.7%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS-3 CT	DS3	$2,096.37	$2,096.37	$2,195.62	4.7%							
JSI Tariff #2	DS-3 CMT	DS3	$524.09	$524.09	$548.90	4.7%							
JSI Tariff #3	DS-3 CMF	DS3	$137.03	$137.03	$143.52	4.7%							
JSI Tariff #4	DSL Access Connection 44.736	DS3	$1,781.18	$1,781.18	$1,865.51	4.7%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues At Last PCI Update (July 1, 2022)	Annual Revenues At Current Rate (June 30, 2023)	Annual Revenues At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG	$463.71	$463.71	$485.67	4.7%	[redacted]				
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	DS-1 NRC	DS1	$340.06	$340.06	$356.16	4.7%					
	DSL Access Connection NRC	DS1	$463.71	$463.71	$485.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	DS-3 NRC	DS3	$458.56	$458.56	$480.27	4.7%					
	DSL Access Connection NRC	DS3	$669.81	$669.81	$701.52	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

Study Area Code: 483308
Study Area Name: Blackfoot Tel - CFT

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$55.25	$55.25	$57.87	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$88.42	$88.42	$92.60	4.7%							
JSI Tariff #1	VG CMF	VG	$3.95	$3.95	$4.13	4.7%							
JSI Tariff #1	VG CMT	VG	$39.57	$39.57	$41.44	4.7%							
JSI Tariff #1	VG Bridging	VG	$6.68	$6.68	$6.99	4.7%							
JSI Tariff #1	VG C Type	VG	$9.79	$9.79	$10.25	4.7%							
JSI Tariff #1	VG Data Capability	VG	$8.70	$8.70	$9.11	4.7%							
JSI Tariff #1	VG Return Loss	VG	$13.98	$13.98	$14.65	4.7%							
JSI Tariff #1	Multiplex	VG	$231.65	$231.65	$242.62	4.7%							
JSI Tariff #1	Signalling	VG	$22.40	$22.40	$23.46	4.7%							
JSI Tariff #1	Selective	VG	$6.68	$6.68	$6.99	4.7%							
JSI Tariff #1	Transfer 4 Port	VG	$3.19	$3.19	$3.35	4.7%							
JSI Tariff #1	Transfer 5 Port	VG	$7.33	$7.33	$7.67	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	DS-1 CT	DS1	$254.28	$254.28	$266.32	4.7%							
JSI Tariff #1	DS 1 CMT	DS1	$81.61	$81.61	$85.48	4.7%							
JSI Tariff #1	DS-1 CMF	DS1	$15.74	$15.74	$16.48	4.7%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$485.75	$485.75	$508.75	4.7%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$200.47	$200.47	$209.96	4.7%							
JSI Tariff #1	DSO to 2.4	DS1	$479.28	$479.28	$501.97	4.7%							
JSI Tariff #1	DSO to 4.8	DS1	$325.68	$325.68	$341.10	4.7%							
JSI Tariff #1	DSO to 9.6	DS1	$288.79	$288.79	$302.46	4.7%							
JSI Tariff #1	ALT	DS1	$161.80	$161.80	$169.46	4.7%							
JSI Tariff #1	Transfer Arrangement	DS1	$176.37	$176.37	$184.72	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$91.77	$91.77	$96.12	4.7%							
JSI Tariff #1	NCTE Automatic	DS1	$368.70	$368.70	$386.15	4.7%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$256.49	$256.49	$268.63	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS-3 CT	DS3	$2,096.37	$2,096.37	$2,195.62	4.7%							
JSI Tariff #1	DS-3 CMT	DS3	$524.09	$524.09	$548.90	4.7%							
JSI Tariff #1	DS-3 CMF	DS3	$137.03	$137.03	$143.52	4.7%							
JSI Tariff #1	DSL Access Connection 44.736	DS3	$1,781.18	$1,781.18	$1,865.51	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG	$463.71	$463.71	$485.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	DS-1 NRC	DS1	$340.06	$340.06	$356.16	4.7%					
	DSL Access Connection NRC	DS1	$463.71	$463.71	$485.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	DS-3 NRC	DS3	$458.56	$458.56	$480.27	4.7%					
	DSL Access Connection NRC	DS3	$669.81	$669.81	$701.52	4.7%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

Study Area Code:
Study Area Name: #N/A

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
Example	Example Voice Grade Special Access Svc	VG				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
Example	Example WATS Special Access Svc	WATS				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
Example	Example Metallic Special Access Svc	METAL				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
Example	Example Telegraph Special Access Svc	TGR				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
Example	Example Audio and Video Services	AV				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
Example	Example DS1 Special Access Services	DS1				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
Example	Example DS3 Special Access Services	DS3				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DDS Services ****	**DDS**											
Example	Example DDS Services	DDS				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**											
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**											
Example	Example Miscellaneous Charges	MISC				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svcs	WATS				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
Example	Example Metallic Special Access Svcs	METAL				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svcs	TGR				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Services	AV				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	Example DS1 Special Access Services	DS1				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	Example DS3 Special Access Services	DS3				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
Example	Example Miscellaneous Charges	MISC				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00

Filing Date: 6/16/2023
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 251

Holding Company Code:	**0**
Holding Company Name:	**BTC Holdings, Inc**
Comprised of Study Areas:	**482235, 483308**
Holding Company Level Proposed PCI:	**107.9267**
Holding Company Current PCI:	**103.0479**

	BTC Holdings, Inc Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	**Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)**	**Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)**	**SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)**	**Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**
		Col 71	**Col 72**	**Col 73**	**Col 74**	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Line No.		**Input**	**(Col 83 / Col 82) x Col 71**	**(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI**	**Col 72 Must Be Less Than Or Equal To Col 73 To Pass**	**Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas**	**Aggregate Sum of Recurring Charges at Current Rate For All Study Areas**	**Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas**	**Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas**	**Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas**	**Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas**	**Sum(Col 75 + Col 78)**	**Sum(Col 76 + Col 79)**	**Sum(Col 77 + Col 80)**
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0479	107.9257	113.3230	Pass	[redacted]								
2	Audio and Video Services	103.0479	103.0479	NA	Pass	[redacted]								
3	DS1	103.0479	107.9267	113.3230	Pass	[redacted]								
4	DS3	103.0479	107.9267	113.3230	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0479	107.9267	113.3230	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	103.0479	103.0479	NA	Pass	[redacted]								
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.0479	107.9267	107.9267	Pass	[redacted]								

*** or subsequent filing date if applicable**

	482235 Blackfoot Tel - BTC										
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**
		Col 84	**Col 85**	**Col 86**	**Col 87**	**Col 88**	**Col 89**	**Col 90**	**Col 91**	**Col 92**
Line No.		**Sum of Recurring Charges at Last PCI Update x 12**	**Sum of Recurring Charges at Current Rates x 12**	**Sum of Recurring Charges at Proposed Rates x 12**	**Sum of Non-recurring Charges at Last PCI Update**	**Sum of Non-recurring Charges at Current Rates**	**Sum of Non-recurring Charges at Proposed Rates**	**Sum(Col 84 + Col 87)**	**Sum(Col 85 + Col 88)**	**Sum(Col 86 + Col 89)**
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

	483308 Blackfoot Tel - CFT										
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**	**At Last PCI Update (July 1, 2022)**	**At Current Rate (June 30, 2023)**	**At Proposed Rate (July 1, 2023)**
		Col 93	**Col 94**	**Col 95**	**Col 96**	**Col 97**	**Col 98**	**Col 99**	**Col 100**	**Col 101**
Line No.		**Sum of Recurring Charges at Last PCI Update x 12**	**Sum of Recurring Charges at Current Rates x 12**	**Sum of Recurring Charges at Proposed Rates x 12**	**Sum of Non-recurring Charges at Last PCI Update**	**Sum of Non-recurring Charges at Current Rates**	**Sum of Non-recurring Charges at Proposed Rates**	**Sum(Col 93 + Col 96)**	**Sum(Col 94 + Col 97)**	**Sum(Col 95 + Col 98)**
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000395	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010190	DA 22-669	Other CTS TRS Factor:	0.01019	DA 22-669
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N.A.	N.A.	250282	Blountsville Telephone, LLC															$ -	$ -	$ 3,056.84	$ 1,420.45	$ 4,477.29	$ 40.02	$ 4,517.31	$ -	$ -	$ -	$ 3,056.84	$ 1,420.45	$ 4,477.29	$ 40.02	$ 4,517.31	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250282	Blountsville Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

250282 TRP
Filing Date: 6/16/2023
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 251

Study Area Code: 250282
Study Area Name: Blountsville Telephone, LLC
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.6401	99.6401	NA	Pass	[redacted]								
2	Audio and Video Services	99.6401	99.6401	NA	Pass	[redacted]								
3	DS1	102.9044	107.7768	113.1652	Pass	[redacted]								
4	DS3	99.6401	99.6401	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	102.9049	107.7773	113.1658	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.6401	99.6401	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9049	107.7773	107.9266	Pass	[redacted]								

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
JSI Tariff #1	VG-CT 2W	VG	$40.82	$40.82	$42.75	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$65.31	$65.31	$68.40	4.7%	[redacted]						
JSI Tariff #1	VG-CMT	VG	$29.22	$29.22	$30.61	4.7%	[redacted]						
JSI Tariff #1	VG-CMF	VG	$2.92	$2.92	$3.05	4.7%	[redacted]						
JSI Tariff #1	VG-Bridging (all)	VG	$4.94	$4.94	$5.17	4.7%	[redacted]						
JSI Tariff #1	Conditioning - C	VG	$7.23	$7.23	$7.58	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Data	VG	$6.43	$6.43	$6.73	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Telephoto	VG	$6.82	$6.82	$7.14	4.7%	[redacted]						
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$10.34	$10.34	$10.83	4.7%	[redacted]						
JSI Tariff #1	Customer Specified 2W	VG	$7.81	$7.81	$8.18	4.7%	[redacted]						
JSI Tariff #1	Mutiplexing to Telegraph	VG	$171.13	$171.13	$179.23	4.7%	[redacted]						
JSI Tariff #1	Signaling Capability	VG	$16.55	$16.55	$17.33	4.7%	[redacted]						
JSI Tariff #1	Selective Signaling	VG	$4.94	$4.94	$5.17	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$2.16	$2.16	$2.27	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$4.97	$4.97	$5.20	4.7%	[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
JSI Tariff #1	DS1-CT	DS1	$187.84	$187.84	$196.73	4.7%	[redacted]						
JSI Tariff #1	DS1-CMF	DS1	$60.29	$60.29	$63.15	4.7%	[redacted]						
JSI Tariff #1	DS1-CMT	DS1	$11.63	$11.63	$12.18	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$391.13	$391.13	$409.65	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$148.09	$148.09	$155.10	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$148.09	$148.09	$155.10	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$354.06	$354.06	$370.83	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$240.69	$240.69	$252.08	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$213.34	$213.34	$223.44	4.7%	[redacted]						
JSI Tariff #1	Automatic Loop Transfer	DS1	$119.53	$119.53	$125.18	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangements	DS1	$130.28	$130.28	$136.45	4.7%	[redacted]						
JSI Tariff #1	NCTE 1.544	DS1	$67.78	$67.78	$70.99	4.7%	[redacted]						
JSI Tariff #1	NTCS ALT	DS1	$272.37	$272.37	$285.26	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS1	$189.47	$189.47	$198.44	4.7%	[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
JSI Tariff #1	DS3-CT	DS3	$1,548.65	$1,548.65	$1,621.98	4.7%	[redacted]						
JSI Tariff #1	DS3-CMF	DS3	$387.16	$387.16	$405.49	4.7%	[redacted]						
JSI Tariff #1	DS3-CMT	DS3	$101.23	$101.23	$106.03	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS3	$1,315.82	$1,315.82	$1,378.12	4.7%	[redacted]						
	** DDS Services **	DDS					[redacted]						
JSI Tariff #1	DDS CT	DDS	$75.34	$75.34	$78.91	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$2.77	$2.77	$2.90	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 56 +	DDS	$3.92	$3.92	$4.10	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$27.76	$27.76	$29.08	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 56 +	DDS	$39.33	$39.33	$41.20	4.7%	[redacted]						
JSI Tariff #1	DDS Bridging	DDS	$6.64	$6.64	$6.95	4.7%	[redacted]						
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$4.70	$4.70	$4.92	4.7%	[redacted]						
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$23.49	$23.49	$24.61	4.7%	[redacted]						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.72	$463.72	$485.67	4.7%	[redacted]				
						0.0%	[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%	[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%	[redacted]				
	** DDS Services **	DDS					[redacted]				
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%	[redacted]				
						0.0%	[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.83	4.7%	[redacted]				

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 406e + Line 410d + Line 410e + Line 412d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 10)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	N/A	250283	Brindlee Mountain Telephone, LLC															$ -	$ 1,618.30	$ 9,312.54	$ 4,027.85	$ 15,360.39	$ 122.18	$ 15,100.87	$ -	$ -	$ 1,618.30	$ 9,312.54	$ 4,027.85	$ 15,360.39	$ 122.18	$ 15,100.87	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250283	Brindlee Mountain Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

250283 TRP
Filing Date: 6/16/2023
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 251

Study Area Code:	250283
Study Area Name:	Brindlee Mountain Telephone, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	################	#############	113.3280	Pass	[redacted]								
2	Audio and Video Services	99.7820	#############	NA	Pass									
3	DS1	################	#############	113.3214	Pass									
4	DS3	################	#############	113.3280	Pass									
5	High Capacity (DS1 and DS3) + DDS	################	#############	113.3225	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	#############	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	################	#############	107.9266	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
ICL Tariff #1	VG-CT 2W	VG	$25.54	$25.54	$26.74	4.7%	[redacted]						
ICL Tariff #1	VG-CT 4W	VG	$40.95	$40.95	$42.87	4.7%							
ICL Tariff #1	VG-CMT	VG	$18.29	$18.29	$19.15	4.7%							
ICL Tariff #1	VG-CMF	VG	$1.82	$1.82	$1.91	4.7%							
ICL Tariff #1	VG-Bridging (all)	VG	$3.30	$3.30	$3.45	4.7%							
ICL Tariff #1	Conditioning - C	VG	$4.83	$4.83	$5.06	4.7%							
ICL Tariff #1	Conditioning - Data	VG	$4.31	$4.31	$4.52	4.7%							
ICL Tariff #1	Conditioning - Telephoto	VG	$4.57	$4.57	$4.78	4.7%							
ICL Tariff #1	Improved Return Loss 2W & 4W	VG	$6.92	$6.92	$7.25	4.7%							
ICL Tariff #1	Customer Specified 2W	VG	$5.23	$5.23	$5.48	4.7%							
ICL Tariff #1	Multiplexing to Telegraph	VG	$114.53	$114.53	$119.91	4.7%							
ICL Tariff #1	Signaling Capability	VG	$11.08	$11.08	$11.60	4.7%							
ICL Tariff #1	Selective Signaling	VG	$3.30	$3.30	$3.45	4.7%							
ICL Tariff #1	Transfer Arrangement - Per 4	VG	$1.58	$1.58	$1.65	4.7%							
ICL Tariff #1	Transfer Arrangement - Per 5	VG	$2.68	$2.68	$2.80	4.7%							
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
ICL Tariff #1	Channel Term	METAL	$14.91	$14.91	$15.61	4.7%							
ICL Tariff #1	Channel Mileage Term	METAL	$1.52	$1.52	$1.59	4.7%							
ICL Tariff #1	Channel Mileage Facility	METAL	$21.46	$21.46	$22.48	4.7%							
ICL Tariff #1	Bridging	METAL	$3.25	$3.25	$3.40	4.7%							
ICL Tariff #1	DSL Access Service Connection per 10Base -T	METAL	$120.18	$120.18	$125.83	4.7%							
ICL Tariff #1	DSL Access Service Connection per 100Base -T	METAL	$621.03	$621.03	$650.43	4.7%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGP											
ICL Tariff #1	Channel Term 2W	TGP	$14.91	$14.91	$15.61	4.7%							
ICL Tariff #1	Channel Term 4W	TGP	$20.34	$20.34	$21.26	4.7%							
ICL Tariff #1	Channel Mileage Term	TGP	$17.93	$17.93	$18.78	4.7%							
ICL Tariff #1	Channel Mileage Facility	TGP	$4.70	$4.70	$4.92	4.7%							
ICL Tariff #1	Bridging	TGP	$3.24	$3.24	$3.39	4.7%							
	** AUDIO AND VIDEO SERVICES **	AV											
ICL Tariff #1	Channel Term 300 to 3500 Hz Monthly	AV	$26.55	$26.55	$27.81	4.7%							
ICL Tariff #1	Channel Term 300 to 3500 Hz Daily	AV	$2.66	$2.66	$2.79	4.7%							
ICL Tariff #1	Channel Term 100 to 5000 Hz Monthly	AV	$46.23	$46.23	$48.42	4.7%							
ICL Tariff #1	Channel Term 100 to 5000 Hz Daily	AV	$4.63	$4.63	$4.85	4.7%							
ICL Tariff #1	Channel Term 50 to 8000 Hz Monthly	AV	$46.23	$46.23	$48.42	4.7%							
ICL Tariff #1	Channel Term 50 to 8000 Hz Daily	AV	$4.63	$4.63	$4.85	4.7%							
ICL Tariff #1	Channel Term 50 to 1500 Hz Monthly	AV	$46.23	$46.23	$48.42	4.7%							
ICL Tariff #1	Channel Term 50 to 1500 Hz Daily	AV	$4.63	$4.63	$4.85	4.7%							
ICL Tariff #1	Channel Mileage Facility 300 to 3500 Hz Monthly	AV	$1.79	$1.79	$1.87	4.7%							
ICL Tariff #1	Channel Mileage Facility 300 to 3500 Hz Daily	AV	$0.18	$0.18	$0.19	4.7%							
ICL Tariff #1	Channel Mileage Facility 100 to 5000 Hz Monthly	AV	$3.57	$3.57	$3.73	4.7%							
ICL Tariff #1	Channel Mileage Facility 100 to 5000 Hz Daily	AV	$0.36	$0.36	$0.38	4.7%							
ICL Tariff #1	Channel Mileage Facility 50 to 8000 Hz Monthly	AV	$5.35	$5.35	$5.60	4.7%							
ICL Tariff #1	Channel Mileage Facility 50 to 8000 Hz Daily	AV	$0.54	$0.54	$0.56	4.7%							
ICL Tariff #1	Channel Mileage Facility 50 to 1500 Hz Monthly	AV	$7.14	$7.14	$7.48	4.7%							
ICL Tariff #1	Channel Mileage Facility 50 to 1500 Hz Daily	AV	$0.72	$0.72	$0.75	4.7%							
ICL Tariff #1	Channel Mileage Termination 300 to 3500 Hz Monthly	AV	$17.93	$17.93	$18.78	4.7%							
ICL Tariff #1	Channel Mileage Termination 300 to 3500 Hz Daily	AV	$1.79	$1.79	$1.88	4.7%							
ICL Tariff #1	Channel Mileage Termination 100 to 5000 Hz Monthly	AV	$35.87	$35.87	$37.57	4.7%							
ICL Tariff #1	Channel Mileage Termination 100 to 5000 Hz Daily	AV	$3.59	$3.59	$3.76	4.7%							
ICL Tariff #1	Channel Mileage Termination 50 to 8000 Hz Monthly	AV	$53.80	$53.80	$56.35	4.7%							
ICL Tariff #1	Channel Mileage Termination 50 to 8000 Hz Daily	AV	$5.38	$5.38	$5.63	4.7%							
ICL Tariff #1	Channel Mileage Termination 50 to 1500 Hz Monthly	AV	$71.73	$71.73	$75.12	4.7%							
ICL Tariff #1	Channel Mileage Termination 50 to 1500 Hz Daily	AV	$7.18	$7.18	$7.52	4.7%							
ICL Tariff #1	Bridging Distribution Amplified Monthly	AV	$9.83	$9.83	$10.29	4.7%							
ICL Tariff #1	Bridging Distribution Amplified Daily	AV	$1.00	$1.00	$1.05	4.7%							
ICL Tariff #1	Gain Conditioning per Service Monthly	AV	$6.92	$6.92	$7.25	4.7%							
ICL Tariff #1	Gain Conditioning per Service Daily	AV	$0.69	$0.69	$0.72	4.7%							
ICL Tariff #1	Stereo per Service Monthly	AV	$13.22	$13.22	$13.84	4.7%							
ICL Tariff #1	Stereo per Service Daily	AV	$1.34	$1.34	$1.39	4.7%							
ICL Tariff #1	Channel Termination TV1 or 2 Monthly	AV	$274.33	$274.33	$287.22	4.7%							
ICL Tariff #1	Channel Termination TV1 or 2 Daily	AV	$146.75	$146.75	$153.71	4.7%							
ICL Tariff #1	Channel Termination 4TV-5 Monthly	AV	$274.33	$274.33	$287.22	4.7%							
ICL Tariff #1	Channel Termination 4TV-5 Daily	AV	$146.75	$146.75	$153.71	4.7%							
ICL Tariff #1	Channel Termination 6TV-5 Monthly	AV	$274.33	$274.33	$287.22	4.7%							
ICL Tariff #1	Channel Termination 6TV-5 Daily	AV	$146.75	$146.75	$153.71	4.7%							
ICL Tariff #1	Channel Termination TV-15 Monthly	AV	$274.33	$274.33	$287.22	4.7%							
ICL Tariff #1	Channel Termination TV-15 Daily	AV	$146.75	$146.75	$153.71	4.7%							
ICL Tariff #1	Channel Mileage Facility - All Monthly	AV	$233.51	$233.51	$244.55	4.7%							
ICL Tariff #1	Channel Mileage Facility - All Daily	AV	$118.92	$118.92	$124.51	4.7%							
ICL Tariff #1	Channel Mileage Termination - All Monthly	AV	$248.79	$248.79	$260.57	4.7%							
ICL Tariff #1	Channel Mileage Termination - All Daily	AV	$136.94	$136.94	$143.37	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ICL Tariff #1	DS1-CT	DS1	$121.43	$121.43	$127.18	4.7%							
ICL Tariff #1	DS1-CMF	DS1	$38.99	$38.99	$40.82	4.7%							
ICL Tariff #1	DS1-CMT	DS1	$7.59	$7.59	$7.95	4.7%							
ICL Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$240.16	$240.16	$251.53	4.7%							
ICL Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$99.13	$99.13	$103.81	4.7%							
ICL Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$99.13	$99.13	$103.81	4.7%							
ICL Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$236.97	$236.97	$248.10	4.7%							
ICL Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$161.03	$161.03	$168.66	4.7%							
ICL Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$142.79	$142.79	$149.54	4.7%							
ICL Tariff #1	Automatic Loop Transfer	DS1	$89.01	$89.01	$93.20	4.7%							
ICL Tariff #1	Transfer Arrangements	DS1	$87.24	$87.24	$91.34	4.7%							
ICL Tariff #1	NCTE 1.5M	DS1	$45.37	$45.37	$47.52	4.7%							
ICL Tariff #1	NCTE ALT	DS1	$182.39	$182.39	$190.93	4.7%							
ICL Tariff #1	DSL Access Service Connection	DS1	$123.49	$123.49	$129.29	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ICL Tariff #1	DS3-CT	DS3	$1,001.33	$1,001.33	$1,048.63	4.7%							
ICL Tariff #1	DS3-CMF	DS3	$350.30	$350.30	$367.15	4.7%							
ICL Tariff #1	DS3-CMT	DS3	$66.46	$66.46	$69.55	4.7%							
ICL Tariff #1	DSL Access Service Connection	DS3	$859.60	$859.60	$899.97	4.7%							
	** DDS Services **	DDS											
ICL Tariff #1	DDS-CT	DDS	$47.11	$47.11	$49.34	4.7%							
ICL Tariff #1	DDS-CMF 2.4-19.2	DDS	$4.73	$4.73	$4.95	4.7%							
ICL Tariff #1	DDS-CMF 56 +	DDS	$3.41	$3.41	$3.57	4.7%							
ICL Tariff #1	DDS-CMT 2.4-19.2	DDS	$17.35	$17.35	$18.17	4.7%							
ICL Tariff #1	DDS-CMT 56 +	DDS	$24.60	$24.60	$25.76	4.7%							
ICL Tariff #1	DDS Bridging	DDS	$4.44	$4.44	$4.65	4.7%							
ICL Tariff #1	DDS Loop Transfer Arrangement	DDS	$3.14	$3.14	$3.29	4.7%							
ICL Tariff #1	DDS Channel Service Unit per Termination	DDS	$15.73	$15.73	$16.47	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
ICL Tariff #1	Voice Grade Special Access Svc	VG	$286.96	$286.96	$300.44	4.7%	[redacted]				
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
ICL Tariff #1	Metallic NRC	METAL	$281.44	$281.44	$294.76	4.7%					
ICL Tariff #1	Metallic DSL Access Service Connection Per 10-Base T NRC	METAL	$281.44	$281.44	$294.76	4.7%					
ICL Tariff #1	Metallic DSL Access Service Connection Per 100-Base T NRC	METAL	$406.54	$406.54	$425.70	4.7%					
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGP									
ICL Tariff #1	Channel Term per Termination 2W and 4W	TGP	$281.44	$281.44	$294.77	4.7%					
	** AUDIO AND VIDEO SERVICES **	AV									
ICL Tariff #1	Program Audio Service Channel Termination per Term	AV	$281.44	$281.44	$294.76	4.7%					
ICL Tariff #1	Video Service Channel Termination per Term	AV	$301.40	$301.40	$315.47	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ICL Tariff #1	DS1 Special Access Svc	DS1	$210.36	$210.36	$220.32	4.7%					
ICL Tariff #1	DSL Access Service Connection	DS1	$286.96	$286.96	$300.44	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ICL Tariff #1	DS3 Special Access Svc	DS3	$283.67	$283.67	$297.10	4.7%					
ICL Tariff #1	DSL Access Service Connection	DS3	$414.35	$414.35	$433.82	4.7%					
	** DDS Services **	DDS									
ICL Tariff #1	DDS Special Access Svc	DDS	$248.60	$248.60	$260.27	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
ICL Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%					

Reagenous Costs Related
Filer Date: 4/14/2023
Fiberfinity Blue Telephone Company Inc
Form 499 Filer Number: 827

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041717	DA 22-23	Rev Fee Factor	0.0041717	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011194	DA 22-833	Other TRS TRs Factor	0.011194	DA 22-833
IP CTS TRS Factor	0.00001	DA 22-833	IP CTS TRS Factor	0.00001	DA 22-833

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdina Company ID	Holdina Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 8816	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 4062	End User International Calls Originating and Terminating at Foreign Posts Line 8114*	End User Total Gross Revenues Line 4181a	End User Interstate Gross Revenues Line 4184	End User International Revenues in Gross LISC Base Line 4181c	End User Revenues from Recurders Not Contributing to USC Line 5111	TRS IP CTS Contribution Base Revenues Line 5131	TRS Other Contribution Base Revenues Line 5135	Reg Fee Base Revenue Exclusions Input from form 499-W Line 13 Or The sum of form 499-A Line 4096 + Line 4096 +Line 4106d + Line 4116 + Line 4164 + Line 4166 + Line 5115 +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 4094 or 4096) Round to the nearest dollar	End User Interstate Sustitution Factor Col 11	End User Total Special Access Revenues Including Interstate Sustitution Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022** Col 14	Was your study area required to pay Regulatory Fees in 2022? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2022 Base Costs Col 21	BDS Portion of 2022 Reoienous Costs Col 22	Is your study area required to pay Regulatory Fees in 2023? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2023 Base Costs Col 29	BDS Portion of 2023 Reoienous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Reagenous Costs for BDS Services Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	NA	1	827	Blue Telephone Company Inc														0	$ -	$ -	$ -	$ -	$ 2,000.25	$ -	$ -	0	$ -	$ -	$ -	$ -	$ 2,000.25	$ -	$ -	$ -

*Line 4114 is equivalent to Line 4114a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Bruce Telephone Company, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280477	Bruce Telephone Company,	2.0000%	6.7345%		$0.00	$1.00	103.8139	108.7290	July 1, 2022	NA	NA	NA	1.000000	108.729000	June 30, 2023	July 1, 2023

280477 TRP
Filing Date: 6/16/2023
Filing Entity: Bruce Telephone Company, Inc.
Transmittal Number: 251

Study Area Code: 280477
Study Area Name: Bruce Telephone Company, Inc.
Study Area Proposed PCI: 108.7290
Study Area Current PCI: 103.8139

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.8139	##############	NA	Pass	[redacted]								
2	Audio and Video Services	103.8139	##############	NA	Pass	[redacted]								
3	DS1	103.8139	##############	114.1655	Pass	[redacted]								
4	DS3	103.8139	##############	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.8139	##############	114.1655	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	103.8139	##############	NA	Pass	[redacted]								
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.8139	##############	108.7290	Pass	[redacted]								

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
ISI Tariff #1	VG-CT 2W	VG	$ 24.94	$ 24.94	$ 26.59	4.7%	[redacted]						
ISI Tariff #1	VG-CT 4W	VG	$ 55.93	$ 55.93	$ 58.57	4.7%	[redacted]						
ISI Tariff #1	VG-CMT	VG	$ 25.02	$ 25.02	$ 26.21	4.7%	[redacted]						
ISI Tariff #1	VG-CME	VG	$ 2.50	$ 2.50	$ 2.62	4.7%	[redacted]						
ISI Tariff #1	VG-Bridging (all)	VG	$ 4.21	$ 4.21	$ 4.41	4.7%	[redacted]						
ISI Tariff #1	Conditioning - C	VG	$ 6.20	$ 6.20	$ 6.49	4.7%	[redacted]						
ISI Tariff #1	Conditioning - Data	VG	$ 5.50	$ 5.50	$ 5.77	4.7%	[redacted]						
ISI Tariff #1	Conditioning - Telephoto	VG	$ 5.85	$ 5.85	$ 6.13	4.7%	[redacted]						
ISI Tariff #1	Improved Return Lost 2W & 4W	VG	$ 8.85	$ 8.85	$ 9.27	4.7%	[redacted]						
ISI Tariff #1	Customer Specified 2W	VG	$ 6.69	$ 6.69	$ 7.00	4.7%	[redacted]						
ISI Tariff #1	Mutiplexing to Telegraph	VG	$ 146.53	$ 146.53	$ 153.47	4.7%	[redacted]						
ISI Tariff #1	Signaling Capability	VG	$ 14.17	$ 14.17	$ 14.84	4.7%	[redacted]						
ISI Tariff #1	Selective Signaling	VG	$ 4.21	$ 4.21	$ 4.41	4.7%	[redacted]						
ISI Tariff #1	Transfer Arrangement - Per 4	VG	$ 2.03	$ 2.03	$ 2.13	4.7%	[redacted]						
ISI Tariff #1	Transfer Arrangement - Per 5	VG	$ 4.64	$ 4.64	$ 4.86	4.7%	[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
ISI Tariff #1	DS1-CT	DS1	$ 160.84	$ 160.84	$ 168.46	4.7%	[redacted]						
ISI Tariff #1	DS1-CMT	DS1	$ 51.63	$ 51.63	$ 54.07	4.7%	[redacted]						
ISI Tariff #1	DS1-CME	DS1	$ 9.96	$ 9.96	$ 10.43	4.7%	[redacted]						
ISI Tariff #1	Multi - DS3-DS1	DS1	$ 307.26	$ 307.26	$ 321.81	4.7%	[redacted]						
ISI Tariff #1	Multi - DS1-Voice	DS1	$ 126.80	$ 126.80	$ 132.81	4.7%	[redacted]						
ISI Tariff #1	Multi - 2.4 kbs	DS1	$ 303.13	$ 303.13	$ 317.53	4.7%	[redacted]						
ISI Tariff #1	Multi - 4.8	DS1	$ 206.01	$ 206.01	$ 215.76	4.7%	[redacted]						
ISI Tariff #1	Multi - 9.6	DS1	$ 182.69	$ 182.69	$ 191.34	4.7%	[redacted]						
ISI Tariff #1	ALT	DS1	$ 102.35	$ 102.35	$ 107.19	4.7%	[redacted]						
ISI Tariff #1	Transfer Arrangements	DS1	$ 111.55	$ 111.55	$ 116.83	4.7%	[redacted]						
ISI Tariff #1	NCTE 1.544	DS1	$ 58.05	$ 58.05	$ 60.80	4.7%	[redacted]						
ISI Tariff #1	NTCS ALT	DS1	$ 233.33	$ 233.33	$ 244.36	4.7%	[redacted]						
ISI Tariff #1	DSL Access Service Connection	DS1	$ 162.25	$ 162.25	$ 169.93	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
ISI Tariff #1	DS3-CT	DS3	$ 1,326.08	$ 1,326.08	$ 1,388.86	4.7%	[redacted]						
ISI Tariff #1	DS3-CMT	DS3	$ 331.53	$ 331.53	$ 347.21	4.7%	[redacted]						
ISI Tariff #1	DS3-CME	DS3	$ 86.63	$ 86.63	$ 90.73	4.7%	[redacted]						
ISI Tariff #1	DSL Access Service Connection	DS3	$ 1,126.70	$ 1,126.70	$ 1,180.04	4.7%	[redacted]						
							[redacted]						
	MULTIPLEXING						[redacted]						
ISI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 307.26	$ 307.26	$ 321.81	4.7%	[redacted]						
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 126.80	$ 126.80	$ 132.80	4.7%	[redacted]						
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ 126.80	$ 126.80	$ 132.80	4.7%	[redacted]						
ISI Tariff #1	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 307.26	$ 307.26	$ 321.81	4.7%	[redacted]						
ISI Tariff #1	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 206.01	$ 206.01	$ 215.76	4.7%	[redacted]						
ISI Tariff #1	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 182.69	$ 182.69	$ 191.34	4.7%	[redacted]						
							[redacted]						
	OPTIONAL SERVICES						[redacted]						
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 102.35	$ 102.35	$ 107.20	4.7%	[redacted]						
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 111.55	$ 111.55	$ 116.83	4.7%	[redacted]						
ISI Tariff #1	NCT 1.544	NCTE	$ 58.05	$ 58.05	$ 60.80	4.7%	[redacted]						
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 233.33	$ 233.33	$ 244.36	4.7%	[redacted]						
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$ 162.25	$ 162.25	$ 169.93	4.7%	[redacted]						
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 1,126.70	$ 1,126.70	$ 1,180.04	4.7%	[redacted]						
							[redacted]						
	** DDS Services **	DDS					[redacted]						
ISI Tariff #1	DDS CT	DDS	$ 64.51	$ 64.51	$ 67.56	4.7%	[redacted]						
ISI Tariff #1	DDS CME 2.4-19.2	DDS	$ 2.37	$ 2.37	$ 2.48	4.7%	[redacted]						
ISI Tariff #1	DDS CME 56.0-64.0	DDS	$ 3.36	$ 3.36	$ 3.52	4.7%	[redacted]						
ISI Tariff #1	DDS CMT 2.4-19.2	DDS	$ 23.77	$ 23.77	$ 24.90	4.7%	[redacted]						
ISI Tariff #1	DDS CMT 56.0-64.0	DDS	$ 33.69	$ 33.69	$ 35.28	4.7%	[redacted]						
ISI Tariff #1	DDS Bridging	DDS	$ 5.68	$ 5.68	$ 5.95	4.7%	[redacted]						
ISI Tariff #1	DDS LTE	DDS	$ 4.03	$ 4.03	$ 4.22	4.7%	[redacted]						
ISI Tariff #1	DDS Channel Service	DDS	$ 20.12	$ 20.12	$ 21.07	4.7%	[redacted]						

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
ISI Tariff #1	VG - CT 2W & 4W	VG	$463.73	$463.73	$ 485.67	4.7%	[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				
	** OPTIONAL SERVICES **						[redacted]				
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$84.68	$84.68	$ 88.69	4.7%	[redacted]				
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$588.03	$588.03	$ 615.87	4.7%	[redacted]				
							[redacted]				
							[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
ISI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$ 356.16	4.7%	[redacted]				
ISI Tariff #1	DSL Access Service Connection	DS1	$463.73	$463.73	$ 485.67	4.7%	[redacted]				
							[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
ISI Tariff #1	DS3 Special Access Svc	DS3	$458.56	$458.56	$ 480.27	4.7%	[redacted]				
ISI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$ 701.53	4.7%	[redacted]				
							[redacted]				
	** DDS Services **	DDS					[redacted]				
ISI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DDS	$401.89	$401.89	$ 420.91	4.7%	[redacted]				
							[redacted]				
							[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
ISI Tariff #1	Access Order Charge	MISC	$84.55	$84.55	$ 88.55	4.7%	[redacted]				
ISI Tariff #1	Service Date Change Charge	MISC	$60.00	$60.00	$ 62.84	4.7%	[redacted]				
ISI Tariff #1	Design Change Charge	MISC	$84.00	$84.00	$ 87.98	4.7%	[redacted]				
ISI Tariff #1	Misc. Service Order Charge	MISC	$123.00	$123.00	$ 128.82	4.7%	[redacted]				

Reagenous Costs Redacted
Filer Form: 499A
Filer Entity: Chickamauga Telephone Corp
Reporting Year: 2023

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011194	DA 23-485	Other TRS TRs Factor	0.011194	DA 23-485
IP CTS TRS Factor	0.00001	DA 23-485	IP CTS TRS Factor	0.00001	DA 23-485

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdina Company ID	Holdina Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross LISC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 420d + Line 420e +Line 420d + Line 410a + Line 416a + Line 416e + Line 511b +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar	End User Interstate Settlaane Factor	End User Total Special Access Revenues Including Interstate Settlaane	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 6 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 6 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
No	No	2	2	Chickamauga Tel Corp														$ -	$ 1,884.39	$ 7,651.95	$ 3,664.96	$ 10,860.96	$ 97.00	$ 12,648.39	$ -	$ -	$ 1,884.39	$ 7,651.95	$ 3,664.96	$ 10,860.96	$ 97.00	$ 12,648.39	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Chickamauga Telephone Corp.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	220354	Chickamauga Tel. Corp	2.0000%	6.7345%		$0.00	$1.00	103.8139	108.7290	July 1, 2022	NA	NA	NA	1.000000	108.729000	June 30, 2023	July 1, 2023

220354 TRP
Filing Date: 6/16/2023
Filing Entity: Chickamauga Telephone Corp.
Transmittal Number: 251

Study Area Code:	220354
Study Area Name:	Chickamauga Tel. Corp
Study Area Proposed PCI:	108.7290
Study Area Current PCI:	103.8139

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.8139	108.7303	114.1605	Pass									
2	Audio and Video Services	103.8139	103.8139	NA	Pass									
3	DS1	103.8139	108.7290	114.1655	Pass									
4	DS3	103.8139	108.7290	114.1655	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.8139	108.7290	114.1655	Pass									
6	Wideband Data and Wideband Analog Services	103.8139	103.8139	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.8139	108.7290	108.7290	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-Yr Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$ 45.41	$ 45.41	$ 47.56	4.7%							
JSI Tariff #1	VG-CT 4W	VG	$ 72.67	$ 72.67	$ 76.11	4.7%							
JSI Tariff #1	VG-CMT	VG	$ 32.51	$ 32.51	$ 34.05	4.7%							
JSI Tariff #1	VG-CMF	VG	$ 3.25	$ 3.25	$ 3.40	4.7%							
JSI Tariff #1	VG-Bridging (all)	VG	$ 5.48	$ 5.48	$ 5.74	4.7%							
JSI Tariff #1	Conditioning - C	VG	$ 8.05	$ 8.05	$ 8.43	4.7%							
JSI Tariff #1	Conditioning - Data	VG	$ 7.14	$ 7.14	$ 7.48	4.7%							
JSI Tariff #1	Conditioning - Telephoto	VG	$ 7.59	$ 7.59	$ 7.95	4.7%							
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$ 11.50	$ 11.50	$ 12.04	4.7%							
JSI Tariff #1	Customer Specified 2W	VG	$ 8.70	$ 8.70	$ 9.11	4.7%							
JSI Tariff #1	Multiplexing to Telegraph	VG	$ 190.38	$ 190.38	$ 199.39	4.7%							
JSI Tariff #1	Signaling Capability	VG	$ 18.40	$ 18.40	$ 19.28	4.7%							
JSI Tariff #1	Selective Signaling	VG	$ 5.48	$ 5.48	$ 5.74	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$ 2.62	$ 2.62	$ 2.74	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$ 6.00	$ 6.02	$ 6.30	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS1-CT	DS1	$ 208.98	$ 208.98	$ 218.88	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$ 67.07	$ 67.07	$ 70.25	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$ 12.93	$ 12.93	$ 13.54	4.7%							
JSI Tariff #1	Multi - DS3-DS1	DS1	$ 399.21	$ 399.21	$ 418.11	4.7%							
JSI Tariff #1	Multi - DS1-Voice	DS1	$ 164.75	$ 164.75	$ 172.55	4.7%							
JSI Tariff #1	Multi- 2.4 kbs	DS1	$ 393.89	$ 393.89	$ 412.54	4.7%							
JSI Tariff #1	Multi -4.8	DS1	$ 267.66	$ 267.66	$ 280.33	4.7%							
JSI Tariff #1	Multi - 9.6	DS1	$ 237.35	$ 237.35	$ 248.59	4.7%							
JSI Tariff #1	ALT	DS1	$ 132.97	$ 132.97	$ 139.27	4.7%							
JSI Tariff #1	Transfer Arrangements	DS1	$ 144.95	$ 144.95	$ 151.81	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$ 75.42	$ 75.42	$ 78.99	4.7%							
JSI Tariff #1	NTCS ALT	DS1	$ 303.01	$ 303.01	$ 317.36	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS1	$ 210.79	$ 210.79	$ 220.77	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS3-CT	DS3	$ 1,722.89	$ 1,722.89	$ 1,804.46	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$ 430.73	$ 430.73	$ 451.12	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$ 112.62	$ 112.62	$ 117.95	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS3	$ 1,463.86	$ 1,463.86	$ 1,533.16	4.7%							
	MULTIPLEXING												
JSI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 399.21	$ 399.21	$ 418.11	4.7%							
JSI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 164.75	$ 164.75	$ 172.55	4.7%							
JSI Tariff #1	MUX DS1 TO DSO	MULTIPLEX	$ -	$ -	$ -	0.0%							
JSI Tariff #1	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$ 393.89	$ 393.89	$ 412.54	4.7%							
JSI Tariff #1	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$ 267.66	$ 267.66	$ 280.33	4.7%							
JSI Tariff #1	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$ 237.35	$ 237.35	$ 248.59	4.7%							
	OPTIONAL SERVICES												
JSI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 132.97	$ 132.97	$ 139.27	4.7%							
JSI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 144.95	$ 144.95	$ 151.81	4.7%							
JSI Tariff #1	NCT 1.544	NCTE	$ 75.42	$ 75.42	$ 78.99	4.7%							
JSI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 303.01	$ 303.01	$ 317.36	4.7%							
JSI Tariff #1	HIS DS1 ASC - 1.544	ASCP	$ 210.79	$ 210.79	$ 220.77	4.7%							
JSI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 1,463.86	$ 1,463.86	$ 1,533.17	4.7%							
	** DDS Services **	DDS											
JSI Tariff #1	DDS CT	DDS	$ 83.81	$ 83.81	$ 87.78	4.7%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$ 3.08	$ 3.08	$ 3.23	4.7%							
JSI Tariff #1	DDS CMF 56.0-64.0	DDS	$ 4.38	$ 4.38	$ 4.59	4.7%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$ 30.88	$ 30.88	$ 32.35	4.7%							
JSI Tariff #1	DDS CMT 56.0-64.0	DDS	$ 43.76	$ 43.76	$ 45.84	4.7%							
JSI Tariff #1	DDS Bridging	DDS	$ 7.39	$ 7.39	$ 7.74	4.7%							
JSI Tariff #1	DDS LTE	DDS	$ 5.22	$ 5.22	$ 5.47	4.7%							
JSI Tariff #1	DDS Channel Service	DDS	$ 26.13	$ 26.13	$ 27.37	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	VG - CT 2W & 4W	VG	$463.72	$463.72	$ 485.67	4.7%					
	** OPTIONAL SERVICES **										
JSI Tariff #1	HIS DS1 ASC - 1.544	ASCP	$0.00	$0.00	$ -	0.0%					
JSI Tariff #1	HSI DSL ASC - 44.736	ASCP	$0.00	$0.00	$ -	0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	$210.79	$210.79	$ 220.77	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$ 485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	$440.74	$440.74	$ 461.60	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS3	$1,463.86	$1,463.86	$ 1,533.17	4.7%					
	** DDS Services **	DDS									
JSI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DDS	$401.89	$401.89	$ 420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC			$ -	0.0%					
JSI Tariff #1	Access Order Charge	MISC	$85.18	$85.18	$ 89.21	4.7%					
JSI Tariff #1	Service Date Change Charge	MISC	$60.00	$60.00	$ 62.84	4.7%					
JSI Tariff #1	Design Change Charge	MISC	$84.00	$84.00	$ 87.98	4.7%					
JSI Tariff #1	Misc. Service Order Charge	MISC	$123.00	$123.00	$ 128.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Clarity Telecom
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000300	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010190	DA 22-669	Other CTS TRS Factor:	0.01019	DA 22-669
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETs) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, flat fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, flat fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	391012	Clarity Telecom															$ -	$ 1,257.65	$ 5,425.10	$ 3,131.35	$ 8,556.45	$ 90.87	$ 9,884.96	$ -	$ -	$ 1,257.65	$ 5,425.10	$ 3,131.35	$ 8,556.45	$ 70.87	$ 9,884.96	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Clarity Telecom
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	391652	Clarity Telecom	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0477	107.9265	July 1, 2022	NA	NA	NA	1.000000	107.926500	June 30, 2023	July 1, 2023

391652 TRP
Filing Date: 6/16/2023
Filing Entity: Clarity Telecom
Transmittal Number: 251

Study Area Code: 391652
Study Area Name: Clarity Telecom
Study Area Proposed PCI: 107.9265
Study Area Current PCI: 103.0477

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7781	99.7781	NA	Pass	[redacted]								
2	Audio and Video Services	99.7781	99.7781	NA	Pass	[redacted]								
3	DS1	103.0475	107.9264	113.3226	Pass	[redacted]								
4	DS3	99.7781	99.7781	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0475	107.9263	113.3226	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.7781	99.7781	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0475	107.9263	107.9265	Pass	[redacted]								

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
17.3.4.A	CT 2 Wire	VG	$ 86.79	$ 86.79	$ 90.90	4.7%	[redacted]						
17.3.4.A	CT 4 Wire	VG	$ 138.89	$ 138.89	$ 145.46	4.7%	[redacted]						
17.3.4.B	CMF	VG	$ 6.21	$ 6.21	$ 6.50	4.7%	[redacted]						
17.3.4.B	CMT	VG	$ 62.15	$ 62.15	$ 65.09	4.7%	[redacted]						
17.3.4.C	VOICE BRIDGING 2 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	VOICE BRIDGING 4 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	DATA BRIDGING 2 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	DATA BRIDGING 4 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	TELEPHOTO BRIDGING 2 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	TELEPHOTO BRIDGING 4 WIRE	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	C TYPE CONDITIONING	VG	$ 15.38	$ 15.38	$ 16.11	4.7%	[redacted]						
17.3.4.C	DATA CAPABILITY CONDITIONING	VG	$ 13.66	$ 13.66	$ 14.31	4.7%	[redacted]						
17.3.4.C	TELPHONTO CAPABILITY CONDITIONING	VG	$ 14.51	$ 14.51	$ 15.20	4.7%	[redacted]						
17.3.4.C	IMPROVED RETURN LOSS CONDITIONING 2 WIRE	VG	$ 21.97	$ 21.97	$ 23.01	4.7%	[redacted]						
17.3.4.C	IMPROVED RETURN LOSS CONDITIONING 4 WIRE	VG	$ 21.97	$ 21.97	$ 23.01	4.7%	[redacted]						
17.3.4.C	CUSTOMER SPECIFIED RECEIVE LEVEL CONDITIONING	VG	$ 16.60	$ 16.60	$ 17.38	4.7%	[redacted]						
17.3.4.C	MULTIPLEXING VOICE TO TELEGRAPH	VG	$ 363.91	$ 363.91	$ 381.14	4.7%	[redacted]						
17.3.4.C	SIGNALING CAPABILITY PER TERM	VG	$ 35.19	$ 35.19	$ 36.85	4.7%	[redacted]						
17.3.4.C	SELECTIVE SIGNALING PER ARRANGEMENT	VG	$ 10.48	$ 10.48	$ 10.98	4.7%	[redacted]						
17.3.4.C	TRANSFER ARRANGEMENT PER FOUR PORT	VG	$ 5.02	$ 5.02	$ 5.26	4.7%	[redacted]						
17.3.4.C	TRANSFER ARRANGEMENT PER FIVE PORT	VG	$ 11.52	$ 11.52	$ 12.06	4.7%	[redacted]						
							[redacted]						
	** DIGITAL DATA SERVICE **						[redacted]						
17.3.7.A	VG-CT	DDS	$ 160.21	$ 160.21	$ 167.80	4.7%	[redacted]						
17.3.7.B	VG-CMT 2.4Kbps-19.2Kbps	DDS	$ 59.03	$ 59.03	$ 61.83	4.7%	[redacted]						
17.3.7.B	VG-CMT 56Kbps-64Kbps	DDS	$ 83.65	$ 83.65	$ 87.61	4.7%	[redacted]						
17.3.7.B	VG-CMF 2.4Kbps-19.2Kbps	DDS	$ 5.90	$ 5.90	$ 6.18	4.7%	[redacted]						
17.3.7.B	VG-CMF 56Kbps-64Kbps	DDS	$ 8.33	$ 8.33	$ 8.73	4.7%	[redacted]						
17.3.7.C	BRIDGING	DDS	$ 14.10	$ 14.10	$ 14.76	4.7%	[redacted]						
17.3.7.C	LOOPS TRANSFER	DDS	$ 9.99	$ 9.99	$ 10.46	4.7%	[redacted]						
17.3.7.D	CHANNEL SERVICE UNIT	DDS	$ 49.96	$ 49.96	$ 52.32	4.7%	[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **						[redacted]						
17.3.8.B	64K-CMT	64K	$ 83.65	$ 83.65	$ 87.61	4.7%	[redacted]						
17.3.8.B	64K-CMF	64K	$ 8.33	$ 8.33	$ 8.73	4.7%	[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
17.3.8.A	DS1-CT	DS1	$ 399.44	$ 399.44	$ 418.36	4.7%	[redacted]						
17.3.8.B	DS1-CMT	DS1	$ 128.21	$ 128.21	$ 134.28	4.7%	[redacted]						
17.3.8.B	DS1-CMF	DS1	$ 24.72	$ 24.72	$ 25.90	4.7%	[redacted]						
							[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **						[redacted]						
17.3.8.A	DS3-CT	DS3	$ 3,293.21	$ 3,293.21	$ 3,449.13	4.7%	[redacted]						
17.3.8.B	DS3-CMT	DS3	$ 823.30	$ 823.30	$ 862.28	4.7%	[redacted]						
17.3.8.B	DS3-CMF	DS3	$ 215.27	$ 215.27	$ 225.46	4.7%	[redacted]						
							[redacted]						
	** MULTIPLEXING **						[redacted]						
17.3.8.D	DS3 TO DS1	MULTIPLEX	$ 763.07	$ 763.07	$ 799.20	4.7%	[redacted]						
17.3.8.D	DS1 TO VOICE	MULTIPLEX	$ 314.92	$ 314.92	$ 329.83	4.7%	[redacted]						
17.3.8.D	DS1 TO DS0	MULTIPLEX	$ 314.92	$ 314.92	$ 329.83	4.7%	[redacted]						
17.3.8.D	DSO TO SUBRATES UP TO 20.2.4 Kbps	MULTIPLEX	$ 752.91	$ 752.91	$ 788.56	4.7%	[redacted]						
17.3.8.D	DSO TO SUBRATES UP TO 10.4.8 Kbps	MULTIPLEX	$ 511.61	$ 511.61	$ 535.84	4.7%	[redacted]						
17.3.8.D	DSO TO SUBRATES UP TO 5.9.6 Kbps	MULTIPLEX	$ 453.66	$ 453.66	$ 475.14	4.7%	[redacted]						
							[redacted]						
	** OPTIONAL SERVICES **						[redacted]						
17.3.8.D	AUTOMATIC LOOP TRANSFER	OPTIONAL SERVICES	$ 254.17	$ 254.17	$ 266.21	4.7%	[redacted]						
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 277.04	$ 277.04	$ 290.16	4.7%	[redacted]						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT 1.544 Mbps	NCTE	$ 144.15	$ 144.15	$ 150.98	4.7%	[redacted]						
17.3.8.E	NETWORK CHANNEL TERM EQUIPMENT AUTO LOOP TRANSFER	NCTE	$ 579.19	$ 579.19	$ 606.61	4.7%	[redacted]						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$ 402.91	$ 402.91	$ 421.99	4.7%	[redacted]						
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$ 2,798.08	$ 2,798.08	$ 2,930.56	4.7%	[redacted]						

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **						[redacted]				
17.3.4.A	CT 2 Wire	VG	$ 425.30	$ 425.30	$ 445.44	4.7%	[redacted]				
17.3.4.A	CT 4 Wire	VG	$ 425.30	$ 425.30	$ 445.44	4.7%	[redacted]				
							[redacted]				
	** DIGITAL DATA SERVICE **						[redacted]				
17.3.7.A	VG-CT	DDS	$ 368.61	$ 368.61	$ 386.06	4.7%	[redacted]				
							[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **						[redacted]				
17.3.8.A	DS1-CT	DS1	$ 311.90	$ 311.90	$ 326.66	4.7%	[redacted]				
							[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **						[redacted]				
17.3.8.A	DS3-CT	DS3	$ 420.57	$ 420.57	$ 440.49	4.7%	[redacted]				
							[redacted]				
	** OPTIONAL SERVICES **						[redacted]				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 1.544 Mbps	ASCP	$ 425.30	$ 425.30	$ 445.44	4.7%	[redacted]				
17.3.8.F	DSL ACCESS SERVICE CONNECTION 44.736 Mbps	ASCP	$ 614.33	$ 614.33	$ 643.42	4.7%	[redacted]				

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: ComSouth Telecommunications, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000085	DA 22-833	NANPA Factor:	0.000085	DA 22-833
Other CTS TRS Factor:	0.011250	DA 22-699	Other CTS TRS Factor:	0.01125	DA 22-699
IP-CTS TRS Factor:	0.006530	DA 22-669	IP-CTS TRS Factor:	0.00653	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420c	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 516a	TRS Other Contribution Base Revenues Line 516b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Porion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	220369	ComSouth Telecommunications, LLC															$ -	$ 1,007.29	$ 6,253.38	$ 2,507.07	$ 8,760.46	$ 81.69	$ 9,849.43	$ -	$ -	$ 1,007.29	$ 6,253.38	$ 2,507.07	$ 8,760.46	$ 81.69	$ 9,849.43	$ -	$ -	$ -

***Line 412a is equivalent to Line 412e on form 499-A**
**** if the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.**

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: ComSouth Teleocommunications, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	220369	ComSouth Telecommunicat	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

220369 TRP
Filing Date: 6/16/2023
Filing Entity: ComSouth Telecommunications, LLC
Transmittal Number: 251

Study Area Code:	220369
Study Area Name:	ComSouth Telecommunications, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0574	107.8744	113.3335	Pass	[redacted]								
2	Audio and Video Services	99.7782	99.7782	NA	Pass									
3	DS1	103.0479	107.9268	113.3230	Pass									
4	DS3	103.0472	107.9262	113.3223	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0478	107.9267	113.3229	Pass									
6	Wideband Data and Wideband Analog Services	99.7782	99.7782	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0478	107.9265	107.9266	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**					[redacted]						
JSI Tariff #1	VG-CT (2W)	VG	$22.75	$22.75	$23.83	4.7%							
JSI Tariff #1	VG-CT (4W)	VG	$36.42	$36.42	$38.14	4.7%							
JSI Tariff #1	VG-CMT	VG	$16.29	$16.29	$17.06	4.7%							
JSI Tariff #1	VG-CMF	VG	$1.63	$1.63	$1.71	4.7%							
JSI Tariff #1	Bridging	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	C Type Conditioning	VG	$4.04	$4.04	$4.23	4.7%							
JSI Tariff #1	Data Cap	VG	$3.59	$3.59	$3.76	4.7%							
JSI Tariff #1	Telephoto Cap	VG	$3.80	$3.80	$3.98	4.7%							
JSI Tariff #1	Return Loss	VG	$5.76	$5.76	$6.03	4.7%							
JSI Tariff #1	CSRL	VG	$4.35	$4.35	$4.55	4.7%							
JSI Tariff #1	Multiplexing	VG	$95.42	$95.42	$99.94	4.7%							
JSI Tariff #1	Sig Capabilty	VG	$9.23	$9.23	$9.66	4.6%							
JSI Tariff #1	SSA	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Transfer Arrange - 4 Port	VG	$1.31	$1.31	$1.37	4.7%							
JSI Tariff #1	Transfer Arrange - 5 Port	VG	$3.02	$3.02	$3.16	4.7%							
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
JSI Tariff #1	Metallic Channel Term	METAL	$13.55	$13.55	$14.19	4.7%							
JSI Tariff #1	Metallic CMF	METAL	$1.36	$1.36	$1.42	4.7%							
JSI Tariff #1	Metallic CMT	METAL	$19.51	$19.51	$20.43	4.7%							
JSI Tariff #1	Metallic DSL Access Connection 10Base-10	METAL	$105.66	$105.66	$110.66	4.7%							
JSI Tariff #1	Metallic DSL Access Connection 100Base-10	METAL	$548.43	$548.43	$574.40	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	DS1-CT	DS1	$104.74	$104.74	$109.70	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$33.62	$33.62	$35.22	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$6.48	$6.48	$6.79	4.7%							
JSI Tariff #1	Multi - DS3-DS1	DS1	$200.09	$200.09	$209.56	4.7%							
JSI Tariff #1	Multi - DS1-Voice	DS1	$82.58	$82.58	$86.49	4.7%							
JSI Tariff #1	Multi- 2.4 kbs	DS1	$197.42	$197.42	$206.77	4.7%							
JSI Tariff #1	Multi 4.8	DS1	$134.15	$134.15	$140.50	4.7%							
JSI Tariff #1	Multi - 9.6	DS1	$118.96	$118.96	$124.59	4.7%							
JSI Tariff #1	ALT	DS1	$66.65	$66.65	$69.81	4.7%							
JSI Tariff #1	Transfer Arrangements	DS1	$72.65	$72.65	$76.09	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$37.80	$37.80	$39.59	4.7%							
JSI Tariff #1	NTCS ALT	DS1	$151.87	$151.87	$159.06	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS1	$105.66	$105.66	$110.66	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS3-CT	DS3	$863.54	$863.54	$904.43	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$215.89	$215.89	$226.11	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$56.45	$56.45	$59.12	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS3	$733.70	$733.70	$768.44	4.7%							
	**** DDS Services ****	**DDS**											
JSI Tariff #1	DDS CT	DDS	$42.01	$42.01	$44.00	4.7%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$1.55	$1.55	$1.62	4.7%							
JSI Tariff #1	DDS CMF 56.0-64.0	DDS	$2.18	$2.18	$2.29	4.7%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$15.48	$15.48	$16.21	4.7%							
JSI Tariff #1	DDS CMT 56.0-64.0	DDS	$21.94	$21.94	$22.98	4.7%							
JSI Tariff #1	DDS Bridging	DDS	$3.70	$3.70	$3.87	4.7%							
JSI Tariff #1	DDS LTE	DDS	$2.63	$2.63	$2.75	4.7%							
JSI Tariff #1	DDS Channel Service	DDS	$13.11	$13.11	$13.73	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.71	$463.71	$485.67	4.7%					
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
JSI Tariff #1	Metallic NRC	METAL	$463.72	$463.72	$485.67	4.7%					
JSI Tariff #1	Metallic DSL Access NRC	METAL	$463.72	$463.72	$485.67	4.7%					
JSI Tariff #1	Metallic DSL Access 100 NRC	METAL	$669.81	$669.81	$701.52	4.7%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$485.67	4.7%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.56	$458.56	$480.27	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%					
	**** DDS Services ****	**DDS**									
JSI Tariff #1	DDS Special Access Svc	DDS	$401.89	$401.89	$420.91	4.7%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
JSI Tariff #1	Miscellaneous Charges	MISC	$88.63	$88.63	$92.82	4.7%					

Dangerous Goods Statement
Form Version : 2.0.0.20.0.0
Form Submission Formats:
Transmittal Memo - PDF

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in rates/rules		
Factor	Applied Rate Value	Source: FCC Order	Factor	Applied Rate Value	Source: FCC Order
Rate Year Date:	0.2021-01-01	Line 12 a-b	**Rate Year Date:**	0.2023-01-01	Line 12 a-b
Interstate Factor:	0.0000000000	Line 12 c-d	**Interstate Factor:**	0.0000000000	Line 12 c-d
Interstate USF Factor	0.0000000000	Line 12 e-f	Interstate USF Factor	0.0000000000	Line 12 e-f
Lin TRS Rate	0.0000000000	Line 12 g-h	**Lin TRS Rate**	0.0000000000	Line 12 g-h

				Input Item 2023 FCC Form 499A									Input Item 2023 FCC Form 499W (FCC Form 499W is a remainder, calculate using lines from 2023 FCC Form 499A and input the result below)						Dangerous Cents Using 2023 Contribution Factors - Bill Non-Competitive Services								Dangerous Cents Using 2023 Contribution Factors (If available) - Bill Non-Competitive Services									
Service Company ID	Service Company Name	Rate Area ID	Rate Area Name	End User Interstate Exchange Or Sale or Lease Interest Revenues in the 499A	End User Interstate Local Phone Line and Business Data Services Revenues in the 499A	End User International Calls Originating and Terminating at Home or Work Revenues in the 499A	End User Total Data Revenues in the 499A	End User Interstate Data Revenues in the 499A	End User International Revenues in Data USD Revenues in the 499A	End User Revenues from Resellers Not Contributing Universal Service Fees in the 499A	700 Of CTS Contribution Base Revenues in the 499A	700 Other Contribution Base Revenues in the 499A	Reg Fee Base Revenue Deduction Input Item 499 Line 13 Or Line 15 The sum of Item 499 A Line 4499d +Line 4499e +Line 4499f +Line 4499g +Line 4499h +Line 4499i +Line 4499j Exchange or resale and satellite revenue identified as remaining national service revenues and included in Line 4499d or Line 4499e. Round to the nearest dollar.	End User Interstate Exchange Sales	End User Total Special Access Revenues Interstate Including Interstate Sales	End User Total Special Access Revenues Interstate Excluding Interstate Sales	End User Revenues Not Contributing Universal Service Fees 2023	Rate Year Date	Rate Year	# Mo Use	Other Mo Use	Emp Mo Use	Address	Rate 2023 Interstate	2023 Factor of Bill Attributable Costs	Rate Year Date	Rate Year	# Mo Use	Other Mo Use	Emp Mo Use	Address	Rate 2023 Interstate	2023 Factor of Bill Attributable Costs	2023 Factor of Gross Accountant Per Bill	Incremental Dangerous Cents Per Bill
Text	Text	Text	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Date	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Date	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer
Text	Text	Text	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Cat 1 / Cat 5 - Cat 6	Cat 2 + Cat 3 + Cat 4	Cat 1 + Cat 2 + Cat 3 + Cat 4	Cat 5 + Cat 6	Date	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Date	Text	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer	Integer
														Input (Enter 1 Item On Line 1 Only. If you may be required to pay Reg Fees, enter 0 if exempt)	[Cat 5 + Cat 6 + Cat 4 - Cat 1(1) x 2022 Reg Fee Rate] (If you may be exempt and Fees less than $1,000, Set Fee = 0)	Cat 8 x 2022 IP TRS Rate	Cat 9 x 2022 TRS Rate	If Cat 4 greater than 10, maximum value of Cat 4 = 10. Cat 10, and Cat 11 if Cat 4 = 10, Total TRS Fee = 0	Maximum value of Cat 4 = Cat 5 - Cat 7 x 2022 DAMTS Factor and 0.0	Cat 10 = Cat 4 X 2022 Rate	Cat 11 = Cat 10 x Cat 3		Input (Enter 1 Item On Line 1 Only. If you may be required to pay Reg Fees, enter 0 if exempt)	[Cat 5 + Cat 6 + Cat 4 - Cat 1(1) x 2023 Reg Fee Rate] (If you may be exempt and Fees less than $1,000, Set Fee = 0)	Cat 8 x 2023 IP TRS Rate	Cat 9 x 2023 Other TRS Rate	If Cat 4 greater than 10, maximum value of cats of Cat 4 = 10. Cat 10, and Cat 11 if Cat 4 = 10	Maximum value of Cat 4 = Cat 5 - Cat 7 x 2023 DAMTS Factor and 0.0	Cat 10 = Cat 4 X 2023 Rate	Cat 11 = Cat 10 x Cat 3		[Cat 11 x Cat 27 - Cat 19] x Cat 14 x Cat 14 Bi-Mthly excess 30kg	Cat 28 / Cat 31 - Cat 29

Where: All Text is overridden on Form 499A on Rows 4499 A.
(1) Other interstate and 800 services in calculation. (2) Lines 12 - Lines in calculation. 1 Monthly. (3) Line not used.

Factor Dev Redacted
Filing Date: 6/16/2023
Cross Telephone Company
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
DP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
DP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	431985	Cross Telephone Company	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	October 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

431985 TRP
Filing Date: 6/16/2023
Cross Telephone Company
Transmittal Number: 251

Study Area Code: 431985
Study Area Name: Cross Telephone Company
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9073	102.9073	NA	Pass									
2	Audio and Video Services	99.6401	99.6401	NA	Pass									
3	DS1	102.9051	102.9051	NA	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9051	102.9051	NA	Pass									
6	Wideband Data and Wideband Analog Services	99.6401	99.6401	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9051	**102.9051**	**107.9266**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	51.8246	51.8246	54.2782	4.7%							
17.3.4.A	VG-CT 4W	VG	82.9132	82.9132	86.8387	4.7%							
17.3.4.B	VG-CMT	VG	37.1023	37.1023	38.8589	4.7%							
17.3.4.B	VG-CMF	VG	3.704	3.704	3.8794	4.7%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	238.5952	238.5952	249.8915	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	76.5769	76.5769	80.2024	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	14.7639	14.7639	15.4629	4.7%							
						0.0%							
						0.0%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	1966.9537	1966.9537	2060.0792	4.7%							
17.3.8.B	DS3-CMT	DS3	491.7254	491.7254	515.0061	4.7%							
17.3.8.B	DS3-CMF	DS3	137.8071	137.8071	144.3316	4.7%							
						0.0%							
						0.0%							
	** DDS Services **	DDS											
17.3.7.A	56.0K CT	DDS	96.6055	96.6055	101.1793	4.7%							
17.3.7.B	56.0K CMF	DDS	5.0254	5.0254	5.2633	4.7%							
17.3.7.B	56.0K CMT	DDS	50.4408	50.4408	52.8289	4.7%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	467.1605	467.1605	489.2782	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	342.5878	342.5878	358.8076	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	461.9687	461.9687	483.8406	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	0	0	0	0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Dangerous Costs Retained
Filer Date: 4/14/2023
Filer Entity: Franklin Telephone Company Inc
Form 499 Filer Number: 819

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-22	Rev Fee Factor	0.0041152	DA 22-22
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS Fee Factor	0.011704	DA 22-833	Other TRS Fee Factor	0.011704	DA 22-833
IP CTS TRS Factor	0.00003	DA 21-805	IP CTS TRS Factor	0.00003	DA 21-805

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)				Dangerous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Dangerous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdfirm Company ID	Holdfirm Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 8816	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 4062	End User International Calls Originating and Terminating at Foreign Posts Line 8114*	End User Total Gross Revenues Line 4181a	End User Interstate Gross Revenues Line 4184	End User International Revenues in Gross USC Base Line 4181c	End User Revenues from Recurring Not Contributing to USC Line 5111	TRS IP CTS Contribution Base Revenues Line 5151	TRS Other Contribution Base Revenues Line 5185	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 4096 + Line 4096 +Line 4106d + Line 4116c + Line 4116d + Line 5115 +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 4096d or 4096e) Round to the nearest dollar	End User Interstate Sustainer Factor	End User Total Special Access Revenues Including Interstate Sustainer	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including DSL and DTQ) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Dangerous Costs	Is your study area required to pay Regulatory Fees in 2023?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Dangerous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Dangerous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x(1 + Col 11)	Col 12 / Col 3	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 8 = $0, Total TRS Fee = $0	Maximum value of [Col 8 + Col 9 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 8 + Col 9 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
70	NA	1	499A	Franklin Telephone Company, Inc.														$ -	$ 8,058.16	$ 22,229.76	$ 15,078.27	$ 38,307.99	$ 300.83	$ 53,668.08	$ -	$ -	$ 8,058.16	$ 22,229.76	$ 15,078.27	$ 38,307.99	$ 300.83	$ 53,668.08	$ -	$ -	$ -

*Line 8114 is equivalent to Line 4114a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280454	Franklin Telephone Company	2.0000%	6.7345%		$0.00	$1.00	103.6702	108.5785	July 1, 2022	NA	NA	NA	1.000000	108.578500	June 30, 2023	July 1, 2023

280454 TRP
Filing Date: 6/16/2023
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 251

Study Area Code: 280454
Study Area Name: Franklin Telephone Company, Inc.
Study Area Proposed PCI: 108.5785
Study Area Current PCI: 103.6702

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.6702	##############	114.0074	Pass	[redacted]								
2	Audio and Video Services	103.6702	##############	NA	Pass									
3	DS1	103.6702	##############	114.0074	Pass									
4	DS3	103.6702	##############	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.6702	##############	114.0074	Pass									
6	Wideband Data and Wideband Analog Services	103.6702	##############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.6702	##############	108.5785	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
ISI Tariff #1	VG-CT 2W	VG	$ 18.24	$ 18.24	$ 19.10	4.7%							
ISI Tariff #1	VG-CT 4W	VG	$ 28.20	$ 28.20	$ 29.53	4.7%							
ISI Tariff #1	VG-CMT	VG	$ 13.05	$ 13.05	$ 13.67	4.7%							
ISI Tariff #1	VG-CME	VG	$ 1.31	$ 1.31	$ 1.37	4.7%							
ISI Tariff #1	VG-Bridging (all)	VG	$ 2.21	$ 2.21	$ 2.31	4.7%							
ISI Tariff #1	Conditioning - C	VG	$ 3.23	$ 3.23	$ 3.39	4.7%							
ISI Tariff #1	Conditioning - Data	VG	$ 2.87	$ 2.87	$ 3.01	4.7%							
ISI Tariff #1	Conditioning - Telephoto	VG	$ 2.05	$ 2.05	$ 2.15	4.7%							
ISI Tariff #1	Improved Return Lost 2W & 4W	VG	$ 4.62	$ 4.62	$ 4.84	4.7%							
ISI Tariff #1	Customer Specified 2W	VG	$ 2.49	$ 2.49	$ 2.65	4.7%							
ISI Tariff #1	Multiplexing to Telegraph	VG	$ 76.49	$ 76.49	$ 80.10	4.7%							
ISI Tariff #1	Signaling Capability	VG	$ 7.39	$ 7.39	$ 7.74	4.7%							
ISI Tariff #1	Selective Signaling	VG	$ 2.21	$ 2.21	$ 2.31	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 4	VG	$ 1.05	$ 1.05	$ 1.10	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 5	VG	$ 2.42	$ 2.42	$ 2.53	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ISI Tariff #1	DS1-CT	DS1	$ 83.94	$ 83.94	$ 87.92	4.7%							
ISI Tariff #1	DS1-CMT	DS1	$ 26.95	$ 26.95	$ 28.22	4.7%							
ISI Tariff #1	DS1-CME	DS1	$ 5.19	$ 5.19	$ 5.44	4.7%							
ISI Tariff #1	Multi - DS3-DS1	DS1	$ 160.36	$ 160.36	$ 167.95	4.7%							
ISI Tariff #1	Multi - DS1-Voice	DS1	$ 66.18	$ 66.18	$ 69.31	4.7%							
ISI Tariff #1	Multi - 2.4 kbs	DS1	$ 158.23	$ 158.23	$ 165.72	4.7%							
ISI Tariff #1	Multi - 4.8	DS1	$ 107.51	$ 107.51	$ 112.60	4.7%							
ISI Tariff #1	Multi - 9.6	DS1	$ 95.32	$ 95.32	$ 99.84	4.7%							
ISI Tariff #1	ALT	DS1	$ 53.43	$ 53.43	$ 55.96	4.7%							
ISI Tariff #1	Transfer Arrangements	DS1	$ 58.22	$ 58.22	$ 60.97	4.7%							
ISI Tariff #1	NCTE 1.544	DS1	$ 30.29	$ 30.29	$ 31.73	4.7%							
ISI Tariff #1	NTCS ALT	DS1	$ 121.83	$ 121.83	$ 127.59	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS1	$ 84.68	$ 84.68	$ 88.69	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ISI Tariff #1	DS3-CT	DS3	$ 692.08	$ 692.08	$ 724.85	4.7%							
ISI Tariff #1	DS3-CMT	DS3	$ 173.01	$ 173.01	$ 181.20	4.7%							
ISI Tariff #1	DS3-CME	DS3	$ 45.24	$ 45.24	$ 47.38	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS3	$ 588.03	$ 588.03	$ 615.87	4.7%							
	MULTIPLEXING												
ISI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 160.36	$ 160.36	$ 167.95	4.7%							
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 66.18	$ 66.18	$ 69.31	4.7%							
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ -	$ -	$ -	0.0%							
ISI Tariff #1	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 158.23	$ 158.23	$ 165.72	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 107.51	$ 107.51	$ 112.60	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 95.32	$ 95.32	$ 99.83	4.7%							
	OPTIONAL SERVICES												
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 53.43	$ 53.43	$ 55.96	4.7%							
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 58.22	$ 58.22	$ 60.98	4.7%							
ISI Tariff #1	NCT 1.544	NCTE	$ 30.29	$ 30.29	$ 31.72	4.7%							
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 121.83	$ 121.83	$ 127.59	4.7%							
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$ 84.68	$ 84.68	$ 88.69	4.7%							
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 588.03	$ 588.03	$ 615.87	4.7%							
	** DDS Services **	DDS											
ISI Tariff #1	DDS CT	DDS	$ 33.68	$ 33.68	$ 35.27	4.7%							
ISI Tariff #1	DDS CME 2.4-19.2	DDS	$ 1.24	$ 1.24	$ 1.30	4.7%							
ISI Tariff #1	DDS CME 56.0-64.0	DDS	$ 1.76	$ 1.76	$ 1.84	4.7%							
ISI Tariff #1	DDS CMT 2.4-19.2	DDS	$ 12.40	$ 12.40	$ 12.99	4.7%							
ISI Tariff #1	DDS CMT 56.0-64.0	DDS	$ 17.58	$ 17.58	$ 18.41	4.7%							
ISI Tariff #1	DDS Bridging	DDS	$ 2.96	$ 2.96	$ 3.10	4.7%							
ISI Tariff #1	DDS LTE	DDS	$ 2.11	$ 2.11	$ 2.21	4.7%							
ISI Tariff #1	DDS Channel Service	DDS	$ 10.49	$ 10.49	$ 10.99	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
ISI Tariff #1	VG - CT 2W & 4W	VG	$463.72	$463.72	$ 485.67	4.7%					
	** OPTIONAL SERVICES **										
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$84.68	$84.68	$ 88.69	4.7%					
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$588.03	$588.03	$ 615.87	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ISI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$ 356.16	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$ 485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ISI Tariff #1	DS3 Special Access Svc	DS3	$458.56	$458.56	$ 480.27	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$ 701.53	4.7%					
	** DDS Services **	DDS									
ISI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 192.2K CT, 56.0K CT, 64.0K	DDS	$401.89	$401.89	$ 420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
ISI Tariff #1	Access Order Charge	MISC	$85.18	$85.18	$ 89.21	4.7%					
ISI Tariff #1	Service Date Change Charge	MISC	$60.00	$60.00	$ 62.84	4.7%					
ISI Tariff #1	Design Change Charge	MISC	$84.00	$84.00	$ 87.98	4.7%					
ISI Tariff #1	Misc. Service Order Charge	MISC	$123.00	$123.00	$ 128.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Fremont Telephone Company
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	**Existing Factor Value**	**Source FCC Order**	**Factor**	**Existing Factor Value**	**Source FCC Order**
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000065	DA 22-833	NANPA Factor:	0.000065	DA 22-833
Other CTS TRS Factor:	0.011250	DA 22-699	Other CTS TRS Factor:	0.01125	DA 22-699
IP CTS TRS Factor:	0.006130	DA 22-668	IP CTS TRS Factor:	0.00613	DA 22-668

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412b*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 The sum of Form 499-A: Line 409d + Line 409h + Line 410d + Line 410h + Line 411d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 414a). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenue Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 2 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FCC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
5rs	5rs	47222	Fremont Telephone Company															$ -	$ -	$ -	$ -	$ 6,128.63	$ 79.71	$ 6,208.34	$ -	$ -	$ -	$ -	$ -	$ 6,128.63	$ 79.71	$ 6,208.34	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Fremont Telephone Company
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	47222	Freemont Telephone Comp	2.0000%	6.7345%		$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

47222 TRP
Filing Date: 6/16/2023
Filing Entity: Fremont Telephone Company
Transmittal Number: 251

Study Area Code:	47222
Study Area Name:	Freemont Telephone Company
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0478	103.0478	NA	Pass	[redacted]								
2	Audio and Video Services	103.0478	103.0478	NA	Pass	[redacted]								
3	DS1	103.0478	107.8870	113.3229	Pass	[redacted]								
4	DS3	103.0478	103.0478	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0478	107.8870	113.3229	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	103.0478	103.0478	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0478	107.8870	107.9266	Pass	[redacted]								

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**					[redacted]						
JSI Tariff #1	VG-CT (2W)	VG	$28.72	$28.72	$30.08	4.7%	[redacted]						
JSI Tariff #1	VG-CT (4W)	VG	$45.96	$45.96	$48.14	4.7%	[redacted]						
JSI Tariff #1	VG-CMT	VG	$20.57	$20.57	$21.54	4.7%	[redacted]						
JSI Tariff #1	VG-CMF	VG	$2.06	$2.06	$2.16	4.7%	[redacted]						
JSI Tariff #1	Bridging	VG	$3.46	$3.46	$3.63	4.7%	[redacted]						
JSI Tariff #1	C Type Conditioning	VG	$5.09	$5.09	$5.33	4.7%	[redacted]						
JSI Tariff #1	Data Cap	VG	$4.52	$4.52	$4.74	4.7%	[redacted]						
JSI Tariff #1	Telephoto Cap	VG	$4.80	$4.80	$5.03	4.7%	[redacted]						
JSI Tariff #1	Return Loss	VG	$7.28	$7.28	$7.62	4.7%	[redacted]						
JSI Tariff #1	Multiplexing	VG	$120.42	$120.42	$126.12	4.7%	[redacted]						
JSI Tariff #1	Sig Capabilty	VG	$11.65	$11.65	$12.20	4.7%	[redacted]						
JSI Tariff #1	SSA	VG	$3.46	$3.46	$3.62	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrange - 4 Port	VG	$1.66	$1.66	$1.74	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrange - 5 Port	VG	$3.81	$3.81	$3.99	4.7%	[redacted]						
							[redacted]						
						0.0%	[redacted]						
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]						
JSI Tariff #1	DS1-CT	DS1	$132.18	$132.18	$138.44	4.7%	[redacted]						
JSI Tariff #1	DS1-CMT	DS1	$42.42	$42.42	$44.43	4.7%	[redacted]						
JSI Tariff #1	DS1-CMF	DS1	$8.18	$8.18	$8.56	4.6%	[redacted]						
JSI Tariff #1	Multi - DS3-DS1	DS1	$252.50	$252.50	$264.45	4.7%	[redacted]						
JSI Tariff #1	Multi - DS1-Voice	DS1	$104.21	$104.21	$109.15	4.7%	[redacted]						
JSI Tariff #1	Multi- 2.4 kbs	DS1	$249.14	$249.14	$260.93	4.7%	[redacted]						
JSI Tariff #1	Multi 4.8	DS1	$169.29	$169.29	$177.30	4.7%	[redacted]						
JSI Tariff #1	Multi - 9.6	DS1	$150.13	$150.13	$157.24	4.7%	[redacted]						
JSI Tariff #1	ALT	DS1	$84.10	$84.10	$88.08	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangements	DS1	$91.67	$91.67	$96.01	4.7%	[redacted]						
JSI Tariff #1	NCTE 1.544	DS1	$46.67	$46.67	$48.88	4.7%	[redacted]						
JSI Tariff #1	NTCS ALT	DS1	$191.64	$191.64	$200.71	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS1	$133.33	$133.33	$139.65	4.7%	[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
JSI Tariff #1	**DS3-CT**	**DS3**	1089.7413	1089.7413	1141.3351	0.047	[redacted]						
JSI Tariff #1	DS3-CMT	DS3	$272.44	$272.44	$285.34	4.7%	[redacted]						
JSI Tariff #1	DS3-CMF	DS3	$71.23	$71.23	$74.60	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS3	$925.91	$925.91	$969.74	4.7%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
	**** DDS Services ****	**DDS**					[redacted]						
Example	Example DDS Services	DDS				0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					[redacted]						
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					[redacted]						
Example	Example Miscellaneous Charges	MISC				0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						
						0.0%	[redacted]						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**					[redacted]				
JSI Tariff #1	VG - CT 2W & 4W	VG	$463.71	$463.71	$485.66	4.7%	[redacted]				
						0.0%	[redacted]				
						0	[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
JSI Tariff #1	DS1 Special Access Svc	DS1	$339.58	$339.58	$355.66	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0	[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
JSI Tariff #1	DS3 Special Access Svc	DS3	$457.93	$457.93	$479.61	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0	[redacted]				
	** DDS Services **	DDS					[redacted]				
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS				0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0	[redacted]				
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					[redacted]				
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0	[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
Example	Example Miscellaneous Charges	MISC				0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						0.0%	[redacted]				
						$0.00					

Exogenous Costs Revised
Filing Date: 4/14/2023
Filer Entity: Fullen Telephone Company Inc
Form 499 Filer Number: 819

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011194	DA 22-833	Other TRS TRs Factor	0.011194	DA 22-833
IP CTS TRS Factor	0.00001	DA 22-833	IP CTS TRS Factor	0.00001	DA 22-833

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)				Exogenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdina Company ID	Holdina Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 8816	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 4062	End User International Calls Originating and Terminating at Foreign Posts Line 8114*	End User Total Gross Revenues Line 4191	End User Interstate Gross Revenues Line 4194	End User International Revenues in Gross LISC Base Line 4193	End User Revenues from Resellers Not Contributing to USC Line 5111	TRS IP CTS Contribution Base Revenues Line 5161	TRS Other Contribution Base Revenues Line 5165	Reg Fee Base Revenue Exclusions Input from Form 159 W Line 13 Or The sum of Form 499-A Line 4096 + Line 4096 + Line 8204 + Line 4126 + Line 4164 + Line 4166 + Line 5115 +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 8816) or 499W). Round to the nearest dollar	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including SSL and DTQ from 2022)** Col 14	Was your study area required to pay Regulatory Fees in 2022? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2022 Base Costs Col 21	BDS Portion of 2022 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2023? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2023 Base Costs Col 29	BDS Portion of 2023 Exogenous Costs Col 30	BDS Portion of Gross Up Increased for TRS Col 31	Incremental Exogenous Costs for BDS Services Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 8 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 5 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 + Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 5 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	[1/R] x [Col 27 - Col 19] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	NA	1	499A	Fullen Telephone Company Inc														$ -	$ 2,202.74	$ 4,001.00	$ 3,083.50	$ 10,289.24	$ 100.01	$ 17,722.25	$ -	$ -	$ 2,202.74	$ 8,005.00	$ 3,083.50	$ 10,289.24	$ 100.01	$ 17,722.25	$ -	$ -	$ -

*Line 8114 is equivalent to Line 4126 on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Fulton Telephone Company, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280455	Fulton Telephone Company,	2.0000%	6.7345%		$0.00	$1.00	103.8139	108.7290	July 1, 2022	NA	NA	NA	1.000000	108.729000	June 30, 2023	July 1, 2023

280455 TRP
Filing Date: 6/16/2023
Filing Entity: Fulton Telephone Company, Inc.
Transmittal Number: 251

Study Area Code: 280455
Study Area Name: Fulton Telephone Company, Inc.
Study Area Proposed PCI: 108.7290
Study Area Current PCI: 103.8139

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.8139	##############	NA	Pass									
2	Audio and Video Services	103.8139	##############	NA	Pass	[redacted]								
3	DS1	103.8139	##############	114.1655	Pass									
4	DS3	103.8139	##############	114.1655	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.8139	##############	114.1655	Pass									
6	Wideband Data and Wideband Analog Services	103.8139	##############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.8139	##############	108.7290	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
ISI Tariff #1	VG-CT 2W	VG	$ 18.24	$ 18.24	$ 19.10	4.7%							
ISI Tariff #1	VG-CT 4W	VG	$ 29.20	$ 29.20	$ 30.58	4.7%							
ISI Tariff #1	VG-CMT	VG	$ 13.05	$ 13.05	$ 13.67	4.7%							
ISI Tariff #1	VG-CME	VG	$ 1.31	$ 1.31	$ 1.37	4.7%							
ISI Tariff #1	VG-Bridging (all)	VG	$ 2.21	$ 2.21	$ 2.31	4.7%							
ISI Tariff #1	Conditioning - C	VG	$ 3.23	$ 3.23	$ 3.39	4.7%							
ISI Tariff #1	Conditioning - Data	VG	$ 2.87	$ 2.87	$ 3.01	4.7%							
ISI Tariff #1	Conditioning - Telephoto	VG	$ 3.05	$ 3.05	$ 3.19	4.7%							
ISI Tariff #1	Improved Return Lost 2W & 4W	VG	$ 4.62	$ 4.62	$ 4.84	4.7%							
ISI Tariff #1	Customer Specified 2W	VG	$ 3.49	$ 3.49	$ 3.65	4.7%							
ISI Tariff #1	Multiplexing to Telegraph	VG	$ 76.49	$ 76.49	$ 80.10	4.7%							
ISI Tariff #1	Signaling Capability	VG	$ 7.39	$ 7.39	$ 7.74	4.7%							
ISI Tariff #1	Selective Signaling	VG	$ 2.21	$ 2.21	$ 2.31	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 4	VG	$ 1.05	$ 1.05	$ 1.10	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 5	VG	$ 2.42	$ 2.42	$ 2.53	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ISI Tariff #1	DS1-CT	DS1	$ 83.94	$ 83.94	$ 87.92	4.7%							
ISI Tariff #1	DS1-CMT	DS1	$ 26.95	$ 26.95	$ 28.22	4.7%							
ISI Tariff #1	DS1-CME	DS1	$ 5.19	$ 5.19	$ 5.44	4.7%							
ISI Tariff #1	Multi - DS3-DS1	DS1	$ 160.36	$ 160.36	$ 167.95	4.7%							
ISI Tariff #1	Multi - DS1-Voice	DS1	$ 66.18	$ 66.18	$ 69.31	4.7%							
ISI Tariff #1	Multi- 2.4 kbs	DS1	$ 158.23	$ 158.23	$ 165.72	4.7%							
ISI Tariff #1	Multi 4.8	DS1	$ 107.51	$ 107.51	$ 112.60	4.7%							
ISI Tariff #1	Multi - 9.6	DS1	$ 95.32	$ 95.32	$ 99.84	4.7%							
ISI Tariff #1	ALIT	DS1	$ 53.43	$ 53.43	$ 55.96	4.7%							
ISI Tariff #1	Transfer Arrangements	DS1	$ 58.22	$ 58.22	$ 60.97	4.7%							
ISI Tariff #1	NCTE 1.544	DS1	$ 30.29	$ 30.29	$ 31.73	4.7%							
ISI Tariff #1	NTCS ALIT	DS1	$ 121.82	$ 121.82	$ 127.59	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS1	$ 84.68	$ 84.68	$ 88.69	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ISI Tariff #1	DS3-CT	DS3	$ 692.08	$ 692.08	$ 724.85	4.7%							
ISI Tariff #1	DS3-CMT	DS3	$ 173.01	$ 173.01	$ 181.20	4.7%							
ISI Tariff #1	DS3-CME	DS3	$ 45.24	$ 45.24	$ 47.38	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS3	$ 588.03	$ 588.03	$ 615.87	4.7%							
	MULTIPLEXING												
ISI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 160.36	$ 160.36	$ 167.95	4.7%							
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 66.18	$ 66.18	$ 69.31	4.7%							
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ -	$ -	$ -	0.0%							
ISI Tariff #1	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 158.23	$ 158.23	$ 165.72	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 107.51	$ 107.51	$ 112.60	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 95.32	$ 95.32	$ 99.83	4.7%							
	OPTIONAL SERVICES												
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 53.43	$ 53.43	$ 55.96	4.7%							
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 58.22	$ 58.22	$ 60.98	4.7%							
ISI Tariff #1	NCT 1.544	NCTE	$ 30.29	$ 30.29	$ 31.73	4.7%							
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 121.82	$ 121.82	$ 127.59	4.7%							
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$ 84.68	$ 84.68	$ 88.69	4.7%							
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 588.03	$ 588.03	$ 615.87	4.7%							
	** DDS Services **	DDS											
ISI Tariff #1	DDS CT	DDS	$ 33.68	$ 33.68	$ 35.27	4.7%							
ISI Tariff #1	DDS CME 2.4-19.2	DDS	$ 1.24	$ 1.24	$ 1.30	4.7%							
ISI Tariff #1	DDS CME 56.0-64.0	DDS	$ 1.76	$ 1.76	$ 1.84	4.7%							
ISI Tariff #1	DDS CMT 2.4-19.2	DDS	$ 12.40	$ 12.40	$ 12.99	4.7%							
ISI Tariff #1	DDS CMT 56.0-64.0	DDS	$ 17.58	$ 17.58	$ 18.41	4.7%							
ISI Tariff #1	DDS Bridging	DDS	$ 2.96	$ 2.96	$ 3.10	4.7%							
ISI Tariff #1	DDS LTE	DDS	$ 2.11	$ 2.11	$ 2.21	4.7%							
ISI Tariff #1	DDS Channel Service	DDS	$ 10.49	$ 10.49	$ 10.99	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
ISI Tariff #1	VG - CT 2W & 4W	VG	$463.72	$463.72	$ 485.67	4.7%					
	** OPTIONAL SERVICES **										
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$84.68	$84.68	$ 88.69	4.7%					
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$588.03	$588.03	$ 615.87	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ISI Tariff #1	DS1 Special Access Svc	DS1	$240.06	$240.06	$ 256.16	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$ 485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ISI Tariff #1	DS3 Special Access Svc	DS3	$458.56	$458.56	$ 480.27	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$ 701.52	4.7%					
	** DDS Services **	DDS									
ISI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 192.2K CT, 56.0K CT, 64.0K	DDS	$401.99	$401.99	$ 420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
ISI Tariff #1	Access Order Charge	MISC	$85.18	$85.18	$ 89.21	4.7%					
ISI Tariff #1	Service Date Change Charge	MISC	$60.00	$60.00	$ 62.84	4.7%					
ISI Tariff #1	Design Change Charge	MISC	$84.00	$84.00	$ 87.98	4.7%					
ISI Tariff #1	Misc. Service Order Charge	MISC	$123.00	$123.00	$ 128.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Granby Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 406e + Line 410d + Line 410e + Line 412d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 402d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 10)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheticamp, Inc	110006	Granby Telephone, LLC	[redacted]														$ -	$ -	$ 1,423.11	$ 910.99	$ 2,334.10	$ 25.00	$ 2,359.10	$ -	$ -	$ 1,423.11	$ 910.99	$ 2,334.10	$ 25.00	$ 2,359.10	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Granby Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	110036	Granby Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

110036 TRP
Filing Date: 6/16/2023
Filing Entity: Granby Telephone, LLC
Transmittal Number: 251

Study Area Code: 110036
Study Area Name: Granby Telephone, LLC
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	103.0442	107.9237	113.3190	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0469	107.9263	113.3219	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0469	107.9263	107.9266	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$39.23	$39.23	$41.09	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$62.76	$62.76	$65.73	4.7%							
JSI Tariff #1	VG-CMT	VG	$28.09	$28.09	$29.42	4.7%							
JSI Tariff #1	VG-CMF	VG	$2.80	$2.80	$2.94	4.7%							
JSI Tariff #1	VG-Bridging (all)	VG	$4.73	$4.73	$4.95	4.7%							
JSI Tariff #1	Conditioning - C	VG	$6.96	$6.96	$7.29	4.7%							
JSI Tariff #1	Conditioning - Data	VG	$6.17	$6.17	$6.46	4.7%							
JSI Tariff #1	Conditioning - Telephoto	VG	$6.55	$6.55	$6.86	4.7%							
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$9.93	$9.93	$10.40	4.7%							
JSI Tariff #1	Customer Specified 2W	VG	$7.50	$7.50	$7.86	4.7%							
JSI Tariff #1	Mutiplexing to Telegraph	VG	$164.44	$164.44	$172.23	4.7%							
JSI Tariff #1	Signaling Capability	VG	$15.90	$15.90	$16.65	4.7%							
JSI Tariff #1	Selective Signaling	VG	$4.73	$4.73	$4.95	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$2.27	$2.27	$2.37	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$5.19	$5.19	$5.44	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS1-CT	DS1	$180.49	$180.49	$189.04	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$57.94	$57.94	$60.69	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$11.17	$11.17	$11.70	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$344.82	$344.82	$361.14	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$142.62	$142.62	$149.37	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$142.62	$142.62	$149.37	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$340.23	$340.23	$356.34	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$231.20	$231.20	$242.14	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$205.01	$205.01	$214.72	4.7%							
JSI Tariff #1	Automatic Loop Transfer	DS1	$114.86	$114.86	$120.30	4.7%							
JSI Tariff #1	Transfer Arrangements	DS1	$125.19	$125.19	$131.12	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$65.14	$65.14	$68.22	4.7%							
JSI Tariff #1	NTCS ALT	DS1	$261.73	$261.73	$274.12	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS1	$182.08	$182.08	$190.70	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS3-CT	DS3	$1,488.20	$1,488.20	$1,558.66	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$372.04	$372.04	$389.66	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$97.28	$97.28	$101.88	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS3	$1,264.45	$1,264.45	$1,324.31	4.7%							
	** DDS Services **	DDS											
JSI Tariff #1	DDS CT	DDS	$72.40	$72.40	$75.83	4.7%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$2.67	$2.67	$2.80	4.7%							
JSI Tariff #1	DDS CMF 56 +	DDS	$3.76	$3.76	$3.94	4.7%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$26.68	$26.68	$27.94	4.7%							
JSI Tariff #1	DDS CMT 56 +	DDS	$37.80	$37.80	$39.59	4.7%							
JSI Tariff #1	DDS Bridging	DDS	$6.38	$6.38	$6.68	4.7%							
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$4.51	$4.51	$4.73	4.7%							
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$22.58	$22.58	$23.65	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.72	$463.72	$485.67	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS1	$51.52	$51.52	$53.96	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS3	$463.71	$463.71	$485.67	4.7%					
	** DDS Services **	DDS									
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
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Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.000530	FCC 22-18	Reg Fee Factor:	0.000530	FCC 22-18
NANPA Factor:	0.000853	DA 22-633	NANPA Factor:	0.000853	DA 22-633
Other CTS TRS Factor:	0.001250	DA 22-689	Other CTS TRS Factor:	0.001250	DA 22-689
IP-CTS TRS Factor:	0.00633	DA 22-689	IP-CTS TRS Factor:	0.00633	DA 22-689

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 409a + Line 410d + Line 411b + Line 414d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and CTS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (21)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25.	Col 15 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Fee Factor	Col 9 x 2023 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2023 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/4) x (Col 27 - Col 19) + Col 13 x Col 14 for Wireline carrier filing, $0 for annual filing	Col 30 + Col 31 - Col 22
000000001	Hiawatha Communications, Inc.	210711	Hiawatha Telephone Company	[redacted]														0	$0.00	$14,225.27	$1,303.63	$15,525.90	$185.40	$17,714.69	$0.00	0	$0.00	$14,225.27	$1,303.63	$15,525.90	$185.40	$17,714.69	$0.00	$0.00	$0.00
000000001	Hiawatha Communications, Inc.	210711	Midway Telephone Company	[redacted]														0	$0.00	$1,781.18	$163.51	$2,084.69	$25.00	$2,109.69	$0.00	0	$0.00	$1,781.18	$163.51	$2,084.69	$25.00	$2,109.69	$0.00	$0.00	$0.00
000000001	Hiawatha Communications, Inc.	210717	Osceola County Telephone Company	[redacted]														0	$0.00	$6,936.51	$1,161.70	$8,098.20	$90.61	$8,188.81	$0.00	0	$0.00	$6,936.51	$1,161.70	$8,098.20	$90.61	$8,188.81	$0.00	$0.00	$0.00
	Hiawatha Communications, Inc.	**Total For Hiawatha Communications, Inc.**															0.000000																	**$0.00**

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
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		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2022).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
0	Hiawatha Communications, Inc.	Total For Hiawatha Communications, Inc.		2.0000%	6.7345%		$0.00	1.000000	103.670200	108.578500	July 1, 2022	NA	NA	NA	1.000000	108.578500	June 30, 2023	July 1, 2023

Filing Date: 6/16/2023
Filing Entity: Hiawatha Communications, Inc.
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Study Area Code: 310713
Study Area Name: Hiawatha Telephone Company

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$22.74	$22.74	$23.82	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$36.40	$36.40	$38.12	4.7%							
JSI Tariff #1	VG CMF	VG	$1.63	$1.63	$1.70	4.7%							
JSI Tariff #1	VG CMT	VG	$16.29	$16.29	$17.06	4.7%							
JSI Tariff #1	Voice Bridging 2 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Voice Bridging 4 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Data Bridging 2 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Data Bridging 4 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Telephoto Bridging 2 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Telephoto Bridging 4 Wire	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	C Ttype Conditioning	VG	$4.02	$4.02	$4.21	4.7%							
JSI Tariff #1	Data Capability Conditioning	VG	$3.58	$3.58	$3.75	4.7%							
JSI Tariff #1	Telephoto Capability Conditioning	VG	$3.80	$3.80	$3.98	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 2 Wire	VG	$5.76	$5.76	$6.04	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 4 Wire	VG	$5.76	$5.76	$6.04	4.7%							
JSI Tariff #1	Customer Specified Receive Level Conditioning	VG	$4.35	$4.35	$4.56	4.7%							
JSI Tariff #1	Multiplexing voice to Telegraph	VG	$95.36	$95.36	$99.88	4.7%							
JSI Tariff #1	Signaling Capability per Term	VG	$9.22	$9.22	$9.66	4.7%							
JSI Tariff #1	Selective Signaling per Arrangement	VG	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	Transfer Arrangement per Four Port	VG	$1.31	$1.31	$1.37	4.7%							
JSI Tariff #1	Transfer Arrangement per Five Port	VG	$3.02	$3.02	$3.16	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	64K-CMT	DS1	$21.92	$21.92	$22.96	4.7%							
JSI Tariff #1	64K-CMF	DS1	$2.18	$2.18	$2.28	4.7%							
JSI Tariff #1	DS1-CT	DS1	$104.68	$104.68	$109.63	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$33.59	$33.59	$35.19	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$6.48	$6.48	$6.79	4.7%							
					$0.00								
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS3-CT	DS3	$862.98	$862.98	$903.84	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$215.74	$215.74	$225.96	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$56.41	$56.41	$59.08	4.7%							
	**** DDS Services ****	**DDS**											
JSI Tariff #1	VG-CT (All)	DDS	$41.99	$41.99	$43.97	4.7%							
JSI Tariff #1	VG-CMT 2.4Kbps-19.2Kbps	DDS	$15.47	$15.47	$16.20	4.7%							
JSI Tariff #1	VG-CMT 56Kbps-64Kbps	DDS	$21.92	$21.92	$22.96	4.7%							
JSI Tariff #1	VG-CMF 2.4Kbps-19.2Kbps	DDS	$1.54	$1.54	$1.62	4.7%							
JSI Tariff #1	VG-CMF 56Kbps-64Kbps	DDS	$2.18	$2.18	$2.28	4.7%							
JSI Tariff #1	Bridging	DDS	$3.69	$3.69	$3.87	4.7%							
JSI Tariff #1	Loops Transfer	DDS	$2.61	$2.61	$2.74	4.7%							
JSI Tariff #1	Channel Service Unit (All)	DDS	$13.09	$13.09	$13.71	4.7%							
	**** MULTIPLEXING ****												
JSI Tariff #1	DS3 TO DS1	DS1	$199.97	$199.97	$209.43	4.7%							
JSI Tariff #1	DS1 TO VOICE	DS1	$82.53	$82.53	$86.44	4.7%							
JSI Tariff #1	DS1 TO DS0	DS1	$82.53	$82.53	$86.44	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 20 2.4 Kbps	DS1	$197.30	$197.30	$206.64	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 10 4.8 Kbps	DS2	$134.06	$134.06	$140.41	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 5 9.6 Kbps	**DS3**	$118.89	$118.89	$124.52	4.7%							
					$0.00	0.0%							
	**** OPTIONAL SERVICES ****												
JSI Tariff #1	Automatic Loop Transfer	**DS1**	$66.60	$66.60	$69.75	4.7%							
JSI Tariff #1	Transfer Arrangement	**DS1**	$72.60	$72.60	$76.04	4.7%							
JSI Tariff #1	Network Channel Term Equipment 1.544 Mbps	**DS1**	$37.78	$37.78	$39.57	4.7%							
JSI Tariff #1	Network Channel Term Equipment Auto Loop Transfer	**DS1**	$151.77	$151.77	$158.96	4.7%							
JSI Tariff #1	DSL Access Service Connection 1.544 Mbps	**DS1**	$105.58	$105.58	$110.58	4.7%							
JSI Tariff #1	DSL Access Service Connection 44.736 Mbps	**DS3**	$733.24	$733.24	$767.96	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
JSI Tariff #1	VG - CT 2W & 4W	VG	$261.22	$261.22	$273.59	4.7%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
JSI Tariff #1	1.544M	DS1	$191.56	$191.56	$200.63	4.7%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
JSI Tariff #1	44.736M	DDS	$258.31	$258.31	$270.54	4.7%					
	**** DDS Services ****	**DDS**									
JSI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$226.39	$226.39	$237.11	4.7%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
JSI Tariff #1	Example Wideband Data and Wideband Analog Svcs	WIDE	$0.00	$0.00	$0.00	0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
JSI Tariff #1	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%					

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Filing Entity: Hiawatha Communications, Inc.
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Study Area Code: 310711
Study Area Name: Midway Telephone Company

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$22.52	$22.52	$23.58	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$36.02	$36.02	$37.72	4.7%							
JSI Tariff #1	VG CMF	VG	$1.61	$1.61	$1.68	4.7%							
JSI Tariff #1	VG CMT	VG	$16.13	$16.13	$16.89	4.7%							
JSI Tariff #1	Voice Bridging 2 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Voice Bridging 4 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Data Bridging 2 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Data Bridging 4 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Telephoto Bridging 2 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Telephoto Bridging 4 Wire	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	C Type Conditioning	VG	$3.98	$3.98	$4.17	4.7%							
JSI Tariff #1	Data Capability Conditioning	VG	$3.54	$3.54	$3.71	4.7%							
JSI Tariff #1	Telephoto Capability Conditioning	VG	$3.77	$3.77	$3.94	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 2 Wire	VG	$5.70	$5.70	$5.97	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 4 Wire	VG	$5.70	$5.70	$5.97	4.7%							
JSI Tariff #1	Customer Specified Receive Level Conditioning	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Multiplexing voice to Telegraph	VG	$94.36	$94.36	$98.83	4.7%							
JSI Tariff #1	Signaling Capability per Term	VG	$9.13	$9.13	$9.56	4.7%							
JSI Tariff #1	Selective Signaling per Arrangement	VG	$2.72	$2.72	$2.85	4.7%							
JSI Tariff #1	Transfer Arrangement per Four Port	VG	$1.30	$1.30	$1.36	4.7%							
JSI Tariff #1	Transfer Arrangement per Five Port	VG	$2.98	$2.98	$3.13	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	64K-CMT	DS1	$21.69	$21.69	$22.72	4.7%							
JSI Tariff #1	64K-CMF	DS1	$2.16	$2.16	$2.26	4.7%							
JSI Tariff #1	DS1-CT	DS1	$103.58	$103.58	$108.49	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$33.25	$33.25	$34.82	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$6.41	$6.41	$6.71	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS3-CT	DS3	$854.00	$854.00	$894.43	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$213.50	$213.50	$223.61	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$55.83	$55.83	$58.47	4.7%							
	**** DDS Services ****	**DDS**											
JSI Tariff #1	VG-CT (All)	DDS	$41.54	$41.54	$43.51	4.7%							
JSI Tariff #1	VG-CMT 2.4Kbps-19.2Kbps	DDS	$15.31	$15.31	$16.04	4.7%							
JSI Tariff #1	VG-CMT 56Kbps-64Kbps	DDS	$21.69	$21.69	$22.72	4.7%							
JSI Tariff #1	VG-CMF 2.4Kbps-19.2Kbps	DDS	$1.53	$1.53	$1.61	4.7%							
JSI Tariff #1	VG-CMF 56Kbps-64Kbps	DDS	$2.16	$2.16	$2.26	4.7%							
JSI Tariff #1	Bridging	DDS	$3.66	$3.66	$3.84	4.7%							
JSI Tariff #1	Loops Transfer	DDS	$2.59	$2.59	$2.72	4.7%							
JSI Tariff #1	Channel Service Unit (All)	DDS	$12.96	$12.96	$13.57	4.7%							
	**** MULTIPLEXING ****												
JSI Tariff #1	DS3 TO DS1	DS1	$197.88	$197.88	$207.24	4.7%							
JSI Tariff #1	DS1 TO VOICE	DS1	$81.67	$81.67	$85.53	4.7%							
JSI Tariff #1	DS1 TO DS0	DS1	$81.67	$81.67	$85.53	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 20 2.4 Kbps	DS1	$195.24	$195.24	$204.49	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 10 4.8 Kbps	DS2	$132.68	$132.68	$138.96	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 5 9.6 Kbps	**DS3**	$117.65	$117.65	$123.22	4.7%							
					$0.00	0.0%							
	**** OPTIONAL SERVICES ****												
JSI Tariff #1	Automatic Loop Transfer	**DS1**	$65.91	$65.91	$69.03	4.7%							
JSI Tariff #1	Transfer Arrangement	**DS1**	$71.84	$71.84	$75.24	4.7%							
JSI Tariff #1	Network Channel Term Equipment 1.544 Mbps	**DS1**	$37.38	$37.38	$39.14	4.7%							
JSI Tariff #1	Network Channel Term Equipment Auto Loop Transfer	**DS1**	$150.19	$150.19	$157.30	4.7%							
JSI Tariff #1	DSL Access Service Connection 1.544 Mbps	**DS1**	$104.49	$104.49	$109.44	4.7%							
JSI Tariff #1	DSL Access Service Connection 44.736 Mbps	**DS3**	$725.61	$725.61	$759.96	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
JSI Tariff #1	VG - CT 2W & 4W	VG	$397.73	$397.73	$416.56	4.7%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svcs	WATS									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
Example	Example Metallic Special Access Svcs	METAL									
	**** OPTIONAL SERVICES ****										
JSI Tariff #1	HIS DSL ASC - 1.544	**ASCP**	$397.73	$397.73	$416.56	4.7%					
JSI Tariff #1	HSI DSL ASC - 44.736	**ASCP**	$574.50	$574.50	$601.70	4.7%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Services	AV									
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
JSI Tariff #1	1.544M	DS1	$291.66	$291.66	$305.47	4.7%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
JSI Tariff #1	44.736M	DDS	$393.31	$393.31	$411.93	4.7%					
	**** DDS Services ****	**DDS**									
JSI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$344.70	$344.70	$361.02	4.7%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
JSI Tariff #1	Example Wideband Data and Wideband Analog Svcs	WIDE	$0.00	$0.00	$0.00	0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
JSI Tariff #1	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00	0.0%					

Filing Date: 6/16/2023
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 251

Study Area Code: 310717
Study Area Name: Ontonagon County Telephone Company

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$35.65	$35.65	$37.33	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$57.03	$57.03	$59.73	4.7%							
JSI Tariff #1	VG CMF	VG	$2.55	$2.55	$2.67	4.7%							
JSI Tariff #1	VG CMT	VG	$25.52	$25.52	$26.73	4.7%							
JSI Tariff #1	Voice Bridging 2 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Voice Bridging 4 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Data Bridging 2 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Data Bridging 4 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Telephoto Bridging 2 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Telephoto Bridging 4 Wire	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	C Type Conditioning		$6.32	$6.32	$6.62	4.7%							
JSI Tariff #1	Data Capability Conditioning		$5.61	$5.61	$5.87	4.7%							
JSI Tariff #1	Telephoto Capability Conditioning	VG	$5.96	$5.96	$6.24	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 2 Wire	VG	$9.02	$9.02	$9.45	4.7%							
JSI Tariff #1	Improved Return Loss Conditioning 4 Wire	VG	$9.02	$9.02	$9.45	4.7%							
JSI Tariff #1	Customer Specified Receive Level Conditioning	VG	$6.82	$6.82	$7.15	4.7%							
JSI Tariff #1	Multiplexing voice to Telegraph	VG	$149.42	$149.42	$156.49	4.7%							
JSI Tariff #1	Signaling Capability per Term	VG	$14.45	$14.45	$15.13	4.7%							
JSI Tariff #1	Selective Signaling per Arrangement	VG	$4.30	$4.30	$4.51	4.7%							
JSI Tariff #1	Transfer Arrangement per Four Port	VG	$2.06	$2.06	$2.16	4.7%							
JSI Tariff #1	Transfer Arrangement per Five Port	VG	$4.73	$4.73	$4.96	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	64K-CMT	DS1	$34.34	$34.34	$35.97	4.7%							
JSI Tariff #1	64K-CMF	DS1	$3.42	$3.42	$3.58	4.7%							
JSI Tariff #1	DS1-CT	DS1	$164.02	$164.02	$171.79	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$52.65	$52.65	$55.14	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$10.16	$10.16	$10.64	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS3-CT	DS3	$1,352.23	$1,352.23	$1,416.25	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$338.06	$338.06	$354.07	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$88.39	$88.39	$92.57	4.7%							
	**** DDS Services ****	**DDS**											
JSI Tariff #1	VG-CT (All)	DDS	$65.78	$65.78	$68.89	4.7%							
JSI Tariff #1	VG-CMT 2.4Kbps-19.2Kbps	DDS	$24.24	$24.24	$25.39	4.7%							
JSI Tariff #1	VG-CMT 56Kbps-64Kbps	DDS	$34.34	$34.34	$35.97	4.7%							
JSI Tariff #1	VG-CMF 2.4Kbps-19.2Kbps	DDS	$2.42	$2.42	$2.53	4.7%							
JSI Tariff #1	VG-CMF 56Kbps-64Kbps	DDS	$3.42	$3.42	$3.58	4.7%							
JSI Tariff #1	Bridging	DDS	$5.79	$5.79	$6.07	4.7%							
JSI Tariff #1	Loops Transfer	DDS	$4.11	$4.11	$4.30	4.7%							
JSI Tariff #1	Channel Service Unit (All)	DDS	$20.51	$20.51	$21.48	4.7%							
	**** MULTIPLEXING ****												
JSI Tariff #1	DS3 TO DS1	DS1	$313.33	$313.33	$328.16	4.7%							
JSI Tariff #1	DS1 TO VOICE	DS1	$129.31	$129.31	$135.43	4.7%							
JSI Tariff #1	DS1 TO DS0	DS1	$129.31	$129.31	$135.43	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 20 2.4 Kbps	DS1	$309.15	$309.15	$323.78	4.7%							
JSI Tariff #1	DS0 TO SUBRATES UP TO 10 4.8 Kbps	DS2	$210.07	$210.07	$220.02	4.7%							
JSI Tariff #1	**DS0 TO SUBRATES UP TO 5 9.6 Kbps**	**DS3**	$186.28	$186.28	$195.10	4.7%							
	**** OPTIONAL SERVICES ****												
JSI Tariff #1	Automatic Loop Transfer	**DS1**	$104.37	$104.37	$109.31	4.7%							
JSI Tariff #1	Transfer Arrangement	**DS1**	$113.76	$113.76	$119.15	4.7%							
JSI Tariff #1	Network Channel Term Equipment 1.544 Mbps	**DS1**	$59.19	$59.19	$61.99	4.7%							
JSI Tariff #1	Network Channel Term Equipment Auto Loop Transfer	**DS1**	$237.82	$237.82	$249.08	4.7%							
JSI Tariff #1	DSL Access Service Connection 1.544 Mbps	**DS1**	$165.44	$165.44	$173.27	4.7%							
JSI Tariff #1	DSL Access Service Connection 44.736 Mbps	**DS3**	$1,148.93	$1,148.93	$1,203.32	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
JSI Tariff #1	Example Voice Grade Special Access Svcs	VG	$446.14	$446.14	$467.26	4.7%					
	**** OPTIONAL SERVICES ****										
JSI Tariff #1	HIS DSL ASC - 1.544	**ASCP**	$446.14	$446.14	$467.26	4.7%					
	HSI DSL ASC - 44.736	**ASCP**	$644.43	$644.43	$674.94	4.7%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
JSI Tariff #1	Example DS1 Special Access Services	DS1	$327.18	$327.18	$342.67	4.7%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
JSI Tariff #1	Example DS3 Special Access Services	DS3	$441.18	$441.18	$462.07	4.7%					
	**** DDS Services ****	**DDS**									
JSI Tariff #1	Example DDS Services	DDS	$386.66	$386.66	$404.97	4.7%					

Filing Date: 6/16/2023
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 251

Holding Company Code:	**0**
Holding Company Name:	**Hiawatha Communications, Inc.**
Comprised of Study Areas:	**482235, 483308**
Holding Company Level Proposed PCI:	**108.5785**
Holding Company Current PCI:	**103.6702**

	Hiawatha Communications, Inc. Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Line No.		Input	(Col 83 / Col 82) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas	Sum(Col 75 + Col 78)	Sum(Col 76 + Col 79)	Sum(Col 77 + Col 80)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0479	107.9229	113.3231	Pass									
2	Audio and Video Services	103.0479	103.0479	NA	Pass									
3	DS1	103.0479	107.9267	113.3231	Pass									
4	DS3	103.0479	107.9268	113.3231	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0479	107.9267	113.3231	Pass									
6	Wideband Data and Wideband Analog Services	103.0479	103.0479	NA	Pass									
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.0479	107.9267	108.5785	Pass									

*** or subsequent filing date if applicable**

	310713 Hiawatha Telephone Company									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

	310711 Midway Telephone Company									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

Dangerous Costs Redacted
Filer Date: 4/14/2023
Filer Entity: Heartland d/b/a Premier Communications
Form 499 Number: 821

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-22	Rev Fee Factor	0.0041152	DA 22-22
NANPA Factor	0.0003861	DA 22-22	NANPA Factor	0.0003861	DA 22-22
Other TRS TRs Factor	0.011194	DA 22-22	Other TRS TRs Factor	0.011194	DA 22-22
IP CTS TRS Factor	0.00001	DA 22-22	IP CTS TRS Factor	0.00001	DA 22-22

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross LISC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 511c	TRS Other Contribution Base Revenues Line 511b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 420d + Line 420e +Line 420d + Line 411a + Line 416a + Line 416e + Line 511b +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 420d or 420e). Round to the nearest dollar	End User Interstate Settlement Factor	End User Total Special Access Revenues Including Interstate Settlement	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x(1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 6 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 6 - Col 7] x 2023 NANPA Factor and $25	Col 24 +Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
821	Market Telephone Company	411196	Heartland d/b/a Premier Communications															$ -	$ 1,020.20	$ 8,971.15	$ 2,022.83	$ 10,993.98	$ 117.29	$ 12,141.47	$ 276.81	$ 1,020.20	$ 8,971.15	$ 2,022.83	$ 10,993.98	$ 117.29	$ 12,141.47	$ 276.81	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Heartland d/b/a Premier Communications
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351096	Heartland dba Premier Com	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

351096 TRP
Filing Date: 6/16/2023
Filing Entity: Heartland d/b/a Premier Communications
Transmittal Number: 251

Study Area Code:	351096
Study Area Name:	Heartland dba Premier Communications
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) From July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Inout	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	102.9053	NA	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	107.7747	113.1663	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7747	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	107.7747	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Inout	Inout	Inout	Inout	Inout	Inout	(Col 65 / Col 64) - 1	Inout	Inout	Inout	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) x (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) x (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) x (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	**VG-CT 2W**	**VG**	21.713	21.713	22.741	0.047							
17.3.4.A	**VG-CT 4W**	**VG**	34.7922	34.7922	36.4395	0.047							
17.3.4.B	**VG-CMT**	**VG**	13.8511	13.8511	14.5069	0.047							
17.3.4.B	**VG-CMF**	**VG**	3.293	3.293	3.4489	0.047							
17.3.4.C	**VG-Bridging (all)**	**VG**	6.7917	6.7917	7.1133	0.047							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$106.38	$106.38	$111.41	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$33.67	$33.67	$35.26	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$15.51	$15.51	$16.24	4.7%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$221.20	$221.20	$231.67	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,447.72	$2,447.72	$2,563.60	4.7%							
17.3.8.B	DS3-CMT	DS3	$1,376.74	$1,376.74	$1,441.92	4.7%							
17.3.8.B	DS3-CMF	DS3	$359.36	$359.36	$377.01	4.7%							
						0.0%							
						0.0%							
	**** DDS Services ****	**DDS**											
17.3.7.A	56.0K CT	DDS	$40.12	$40.12	$42.02	4.7%							
17.3.7.B	56.0K CMF	DDS	$4.42	$4.42	$4.63	4.7%							
17.3.7.B	56.0K CMT	DDS	$18.66	$18.66	$19.54	4.7%							
						0.0%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	VG - CT 2W & 4W	VG	$468.45	$468.45	$490.62	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$343.53	$343.53	$359.79	4.7%					
17.3.8.F	HIS DSL ASC - 1.544	DS1	$412.96	$412.96	$432.51	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$463.24	$463.24	$485.17	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	DS3	$597.59	$597.59	$625.88	4.7%					

Reagenous Costs
Filing Date: 6/30/2023
Filing Entity: Sense Telephone LLC, LLC
Transmittal Number: 201

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rest Fee Factor:	0.0000000	FCC 22-68	Rest Fee Factor:	0.0000000	FCC 22-68
NANPA Factor:	0.0000000	DA 22-833	NANPA Factor:	0.0000000	DA 22-833
Other TRS TRS Factor:	0.0011000	DA 22-833	Other TRS TRS Factor:	0.0011000	DA 22-833
Fn CTS TRS Factor:	0.0000000	DA 22-833	Fn CTS TRS Factor:	0.0000000	DA 22-833

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499 W (If FCC Form 499 W is unavailable, calculate using lines from 2023 FCC Form 499 A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 411a*	End User Total Gross Revenues Line 415a	End User Interstate Gross Revenues Line 415b	End User International Revenues in Gross USC Base Line 415c	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 516a	TRS Other Contribution Base Revenues Line 516b	Reg Fee Base Revenue Exclusions Input from Form 499 W Line 13 Or The sum of Form 499 A Line 405d + Line 409a + Line 410d + Line 412a + Line 416a + Line 416c +Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Revenues Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues Form 499A Ante Rate Elements / End User Total Special Access Revenues (including DSL and DTS) Form 2011**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Reag Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Reag Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increased for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	1	(Col 8 + Col 9 + Col 10 + Col 11) x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2022 IP TRS Factor	Col 5 x 2022 TRS Factor	$12,576.21	$63,163.52	Maximum value of (Col 4 + Col 5 - Col 7) x 2022 NANPA Factor and $25	$556.16	$74,292.15	Col 16 + Col 19 + Col 20	Col 21 x Col 15 x Col 14	$0.00	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	1	(Col 8 + Col 9 + Col 10 + Col 11) x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2023 IP TRS Factor	Col 5 x 2023 Other TRS Factor	$12,576.21	$63,163.52	If Col 6 greater than $0, maximum value of (sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 + Col 5 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 15 x Col 14	$0.00	(1/R) x (Col 27 - Col 17) + Col 15 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
1	NA	100001	Home Telephone LLC - UT	$444,847.00	$676,847.00	$0.00	$6,267,186.00	$2,867,400.00	$0.00	$0.00	$1,458,000.00	$1,409,186.00	$0.00	0.2988634	$971,456.00	0.2664174	0.0000000	1	$0.0771.67	$40,870.41	$22,576.21	$63,163.52	$556.16	$74,292.15	$0.00	1	$0.0771.67	$40,870.41	$22,576.21	$63,163.52	$556.16	$74,292.15	$0.00	$0.00	$0.00

*Line 412a is equivalent to Line 412a on form 499-A
** If the aforementioned BDS revenues in column 14 equals 0 , inputs to columns 1 through 13 are not required.

Factor Dev
Filing Date: 6/16/2023
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	240527	Home Telephone ILEC, LLC	2.0000%	6.7345%	$749,351.61	$0.00	1.0000	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

240527 TRP
Filing Date: 6/16/2023
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 251

Study Area Code:	240527
Study Area Name:	Home Telephone ILEC, LLC
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	107.7758	113.1663	Pass	$1,368.96	$1,368.96	$1,433.76	$134.10	$134.10	$140.44	$1,503.06	$1,503.06	$1,574.20
2	Audio and Video Services	102.9053	102.9053	N/A	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	102.9053	107.7773	113.1663	Pass	$659,353.84	$659,355.84	$690,572.40	$185.35	$185.35	$194.13	$659,541.19	$659,541.19	$690,766.53
4	DS3	102.9053	107.7774	113.1663	Pass	$86,356.80	$86,356.80	$90,445.44	$548.48	$548.48	$574.45	$86,905.28	$86,905.28	$91,019.89
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7773	113.1663	Pass	$747,114.72	$747,114.72	$782,486.40	$733.83	$733.83	$768.58	$747,848.55	$747,848.55	$783,254.98
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	N/A	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	**107.7773**	**107.7774**	Pass	**$748,483.68**	**$748,483.68**	**$783,920.16**	**$867.93**	**$867.93**	**$909.02**	**$749,351.61**	**$749,351.61**	**$784,829.18**

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-Yrs Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-Yrs Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	VG-CT 2W	VG	$24.45	$24.45	$25.61	4.7%	1.00	0.00	0.00	$24.45	$24.45	$25.61	$1.16
17.3.4.A	VG-CT 4W	VG	$39.13	$39.13	$40.99	4.7%	1.00	0.00	0.00	$39.13	$39.13	$40.99	$1.86
17.3.4.B	VG-CMT	VG	$17.49	$17.49	$18.32	4.7%	2.00	0.00	0.00	$34.99	$34.99	$36.64	$1.65
17.3.4.B	VG-CMP	VG	$1.74	$1.74	$1.82	4.7%	8.92	0.00	0.00	$15.51	$15.51	$16.24	$0.73
17.3.4.C	VG-Bridging (all)	VG	$10.08	$10.08	$10.56	4.7%							
										$0.00	$0.00	$0.00	$0.00
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$130.21	$130.21	$136.37	4.7%	176.33	0.00	0.00	$22,959.68	$22,959.68	$24,046.72	$1,087.04
17.3.8.B	DS1-CMT(1.544M)	DS1	$72.84	$72.84	$76.29	4.7%	151.75	0.00	0.00	$11,053.47	$11,053.47	$11,576.80	$523.33
17.3.8.B	DS1-CMP (1.544M)	DS1	$13.40	$13.40	$14.03	4.7%	1,562.38	0.00	0.00	$20,933.17	$20,933.17	$21,924.18	$991.02
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,222.74	$1,222.74	$1,280.83	4.7%	1.38	0.00	0.00	$1,936.01	$1,936.01	$2,027.67	$91.66
17.3.8.B	DS3-CMT	DS3	$416.68	$416.68	$436.43	4.7%	1.58	0.00	0.00	$659.75	$659.75	$690.99	$31.24
17.3.8.B	DS3-CMP	DS3	$102.24	$102.24	$107.08	4.7%	40.00	0.00	0.00	$4,600.64	$4,600.64	$4,818.46	$217.82
						0.0%				$0.00	$0.00	$0.00	$0.00
	**** DDS Services ****	**DDS**											
17.3.7.A	56.0K CT	DDS	$47.08	$47.08	$49.29	4.7%	1.00	0.00	0.00	$47.08	$47.08	$49.29	$2.21
17.3.7.B	56.0K CMT	DDS	$34.68	$34.68	$36.43	4.7%	10.00	0.00	0.00	$346.78	$346.78	$364.31	$17.53
17.3.7.B	56.0K CMT	DDS	$35.00	$35.00	$36.66	4.7%	1.00	0.00	0.00	$35.00	$35.00	$36.66	$1.66
	2.4 CMT	DDS	$19.78	$19.78	$20.72	4.7%				$0.00	$0.00	$0.00	$0.00
	2.4 CMP	DDS	$1.98	$1.98	$2.07	4.7%				$0.00	$0.00	$0.00	$0.00
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**											
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**											
Example	Example Miscellaneous Charges	MISC				0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	**VG - CT 2W & 4W**	VG	$134.10	$134.10	$140.44	4.7%	1.00	$134.10	$134.10	$140.44	$6.34
								$0.00	$0.00	$0.00	$0.00
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$185.35	$185.35	$194.13	4.7%	1.00	$185.35	$185.35	$194.13	$8.78
								$0.00	$0.00	$0.00	$0.00
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$384.59	$384.59	$402.80	4.7%	1.00	$384.59	$384.59	$402.80	$18.21
						0.0%	0.00	$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00
	**** DDS Services ****	**DDS**									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DS3	$163.89	$163.89	$171.65	4.7%	1.00	$163.89	$163.89	$171.65	$7.76
		DS3				0.0%		$0.00	$0.00	$0.00	$0.00
						0.0%		$0.00	$0.00	$0.00	$0.00

Exogenous Costs Related
Filer Form: 499-A Filer NRS
Filer Entity: Home Telephone ILEC, LLC
Reporting Year: 2023

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Red Fee Factor	0.0041717	DA 22-1337	Red Fee Factor	0.0041717	DA 22-1337
NANPA Factor	0.0002881	DA 22-1311	NANPA Factor	0.0002881	DA 22-1311
Other CTS TRS Factor	0.011194	DA 22-1311	Other CTS TRS Factor	0.011194	DA 22-1311
IP CTS TRS Factor	0.000267	DA 22-1311	IP CTS TRS Factor	0.000267	DA 22-1311

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Ports Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511c	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 405d + Line 409e + Line 410d + Line 411d + Line 416e + Line 418e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Revenues Attributable to Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Or Aerial Rate Elements / End User Total Special Access Revenues (including DSL and DTS) Form 2011**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increased for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (5 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 8 + Col 9 + Col 6 - Col 10) x 2012 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2012 IP TRS Factor	Col 6 x 2012 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $15. If Col 6 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2012 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 15 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 8 + Col 9 + Col 6 - Col 10) x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 6 x 2023 IP TRS Factor	Col 6 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 5 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 15 x Col 14	(5/9) x (Col 27 - Col 17) + Col 15 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	N/A	0	100127	Home Telephone ILEC, LLC														$ -	$ 9,672.47	$ 20,873.35	$ 22,574.21	$ 42,666.58	$ 530.16	$ 74,012.16	$ -	$ -	$ 9,672.47	$ 20,873.35	$ 22,574.21	$ 42,666.58	$ 530.16	$ 74,012.16	$ -	$ -	$ -

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0 , inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	240527	Home Telephone ILEC, LLC	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

240527 TRP
Filing Date: 6/16/2023
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 251

Study Area Code:	240527
Study Area Name:	Home Telephone ILEC, LLC
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) From July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	107.7758	113.1663	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	107.7773	113.1663	Pass									
4	DS3	102.9053	107.7774	113.1663	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7773	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	107.7773	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Cateaorv	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	**VG-CT 2W**	**VG**	24.4503	24.4503	25.6079	0.047							
17.3.4.A	**VG-CT 4W**	**VG**	39.1349	39.1349	40.9878	0.047							
17.3.4.B	**VG-CMT**	**VG**	17.4939	17.4939	18.3222	0.047							
17.3.4.B	**VG-CMF**	**VG**	1.7391	1.7391	1.8214	0.047							
17.3.4.C	**VG-Bridging (all)**	**VG**	10.08	10.08	10.5572	0.047							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$130.21	$130.21	$136.37	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$72.84	$72.84	$76.29	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$13.40	$13.40	$14.03	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,222.74	$1,222.74	$1,280.63	4.7%							
17.3.8.B	DS3-CMT	DS3	$416.68	$416.68	$436.41	4.7%							
17.3.8.B	DS3-CMF	DS3	$102.24	$102.24	$107.08	4.7%							
						0.0%							
						0.0%							
	**** DDS Services ****	**DDS**											
17.3.7.A	56.0K CT	DDS	$47.06	$47.06	$49.29	4.7%							
17.3.7.B	56.0K CMF	DDS	$3.48	$3.48	$3.64	4.7%							
17.3.7.B	56.0K CMT	DDS	$35.00	$35.00	$36.66	4.7%							
	2.4 CMT	DDS	$19.78	$19.78	$20.72	4.7%							
	2.4 CMF	DDS	$1.98	$1.98	$2.07	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Cateaorv	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	VG - CT 2W & 4W	VG	$134.10	$134.10	$140.44	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$185.35	$185.35	$194.13	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$384.59	$384.59	$402.80	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	**DDS**									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DS3	$163.89	$163.89	$171.65	4.7%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000395	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010190	DA 22-669	Other CTS TRS Factor:	0.01019	DA 22-669
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETU) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheito, Inc	250300	Hopper Telecommunications, LLC	[redacted]														$ -	$ -	$ 3,494.59	$ 1,604.41	$ 5,099.00	$ 45.77	$ 5,144.77	$ -	$ -	$ -	$ 3,494.59	$ 1,604.41	$ 5,099.00	$ 45.77	$ 5,144.77	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250300	Hopper Telecommunications	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

250300 TRP
Filing Date: 6/16/2023
Filing Entity: Hopper Telecommunications, LLC
Transmittal Number: 251

Study Area Code:	250300
Study Area Name:	Hopper Telecommunications, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0445	107.9304	113.3193	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass	[redacted]								
3	DS1	103.0462	107.9250	113.3212	Pass	[redacted]								
4	DS3	99.7820	99.7820	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0462	107.9250	113.3212	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0461	107.9251	107.9266	Pass	[redacted]								

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
JSI Tariff #1	VG-CT 2W	VG	$24.31	$24.31	$25.46	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$38.88	$38.88	$40.72	4.7%	[redacted]						
JSI Tariff #1	VG-CMT	VG	$17.39	$17.39	$18.22	4.7%	[redacted]						
JSI Tariff #1	VG-CMF	VG	$1.73	$1.73	$1.81	4.7%	[redacted]						
JSI Tariff #1	VG-Bridging (all)	VG	$2.94	$2.94	$3.08	4.7%	[redacted]						
JSI Tariff #1	Conditioning - C	VG	$4.31	$4.31	$4.51	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Data	VG	$3.82	$3.82	$4.00	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Telephoto	VG	$4.06	$4.06	$4.25	4.7%	[redacted]						
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$6.15	$6.15	$6.44	4.7%	[redacted]						
JSI Tariff #1	Customer Specified 2W	VG	$4.65	$4.65	$4.87	4.7%	[redacted]						
JSI Tariff #1	Mutiplexing to Telegraph	VG	$101.88	$101.88	$106.71	4.7%	[redacted]						
JSI Tariff #1	Signaling Capability	VG	$9.85	$9.85	$10.32	4.7%	[redacted]						
JSI Tariff #1	Selective Signaling	VG	$2.94	$2.94	$3.08	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$1.40	$1.40	$1.47	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$3.23	$3.23	$3.38	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
JSI Tariff #1	DS1-CT	DS1	$111.82	$111.82	$117.11	4.7%	[redacted]						
JSI Tariff #1	DS1-CMF	DS1	$35.89	$35.89	$37.59	4.7%	[redacted]						
JSI Tariff #1	DS1-CMT	DS1	$6.91	$6.91	$7.24	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$213.63	$213.63	$223.74	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$88.17	$88.17	$92.34	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$88.17	$88.17	$92.34	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$210.78	$210.78	$220.76	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$143.23	$143.23	$150.01	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$127.01	$127.01	$133.02	4.7%	[redacted]						
JSI Tariff #1	Automatic Loop Transfer	DS1	$71.16	$71.16	$74.53	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangements	DS1	$77.55	$77.55	$81.23	4.7%	[redacted]						
JSI Tariff #1	NCTE 1.544	DS1	$40.36	$40.36	$42.27	4.7%	[redacted]						
JSI Tariff #1	NTCS ALT	DS1	$162.16	$162.16	$169.83	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS1	$112.81	$112.81	$118.15	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
JSI Tariff #1	DS3-CT	DS3	$921.96	$921.96	$965.61	4.7%	[redacted]						
JSI Tariff #1	DS3-CMF	DS3	$230.49	$230.49	$241.40	4.7%	[redacted]						
JSI Tariff #1	DS3-CMT	DS3	$60.26	$60.26	$63.12	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS3	$783.36	$783.36	$820.45	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DDS Services **	DDS					[redacted]						
JSI Tariff #1	DDS CT	DDS	$44.86	$44.86	$46.98	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$1.65	$1.65	$1.73	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 56 +	DDS	$2.34	$2.34	$2.45	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$16.53	$16.53	$17.31	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 56 +	DDS	$23.42	$23.42	$24.53	4.7%	[redacted]						
JSI Tariff #1	DDS Bridging	DDS	$3.96	$3.96	$4.14	4.7%	[redacted]						
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$2.80	$2.80	$2.94	4.7%	[redacted]						
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$13.98	$13.98	$14.65	4.7%	[redacted]						
							[redacted]						
							[redacted]						
							[redacted]						

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.72	$463.72	$485.67	4.7%	[redacted]				
							[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%	[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%	[redacted]				
							[redacted]				
							[redacted]				
	** DDS Services **	DDS					[redacted]				
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%	[redacted]				
							[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%	[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				

Exogenous Costs Related
Filing Date: 4/14/2023
Filer Entity: Hawaiian Telecom Inc/Lanai
Tariff/Filing Number: 707

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0064152	DA 22-23	Rev Fee Factor	0.0064152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011744	DA 22-833	Other TRS TRs Factor	0.011744	DA 22-833
IP CTS TRS Factor	0.000263	DA 22-833	IP CTS TRS Factor	0.000263	DA 22-833

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdina Company ID	Holdina Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 419d	End User International Revenues in Gross LISC Base Line 419a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 Or The sum of Form 499-A Line 419d + Line 419a +Line 419d + Line 411a + Line 416a + Line 416b + Line 511b +Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 419d or 419a). Round to the nearest dollar	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ESL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 3	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 17 + Col 16, and $25. If Col 8 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 8 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 8 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 19] + Col 13 x Col 14 For NBI source filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	NA	1	811122	Hawaiian Telecom Inc/Lanai														$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Hospers Telephone Exchange
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351202	Hospers Telphone Exchange	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

351202 TRP
Filing Date: 6/16/2023
Filing Entity: Hospers Telephone Exchange
Transmittal Number: 251

Study Area Code:	351202
Study Area Name:	Hospers Telphone Exchange
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) a Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	102.9053	NA	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	107.7772	113.1663	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7772	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 3, 4, 5 and Miscellaneous Charges)**	102.9053	107.7772	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	{(Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)} + (Col 63 x Col 69 x Appropriate Discount)}	{(Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)} + (Col 64 x Col 69 x Appropriate Discount)}	{(Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)} + (Col 65 x Col 69 x Appropriate Discount)}	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	$145.15	$145.15	$152.02	4.7%							
17.3.4.A	VG-CT 4W	VG	$232.28	$232.28	$243.25	4.7%							
17.3.4.B	VG-CMT	VG	$103.93	$103.93	$108.86	4.7%							
17.3.4.B	VG-DMF	VG	$10.37	$10.37	$10.86	4.7%							
17.3.4.C	VG-Bridging (all)	VG	$17.52	$17.52	$18.35	4.7%							
17.3.4.C	Conditioning - C	VG	$25.71	$25.71	$26.92	4.7%							
17.3.4.C	Conditioning - Data	VG	$22.85	$22.85	$23.93	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	$24.27	$24.27	$25.41	4.7%							
17.3.4.C	Improved Return Loss 2W & 4W	VG	$36.75	$36.75	$38.49	4.7%							
17.3.4.C	Customer Specified 2W	VG	$27.77	$27.77	$29.07	4.7%							
17.3.4.C	Multiplexing to Telegraph	VG	$608.52	$608.52	$637.33	4.7%							
17.3.4.C	**Signaling Capability**	VG	58.8516	58.8516	61.638	0.047							
17.3.4.C	Selective Signaling	VG	$17.52	$17.52	$18.35	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$8.39	$8.39	$8.78	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$19.25	$19.25	$20.17	4.7%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$667.98	$667.98	$699.58	4.7%							
17.3.8.B	64.0K-CMT	64K	$139.88	$139.88	$146.50	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$214.40	$214.40	$224.55	4.7%							
17.3.8.B	64.0K-CMF	64K	$13.94	$13.94	$14.60	4.7%							
17.3.8.B	DS1-DMF (1.544M)	DS1	$41.33	$41.33	$43.29	4.7%							
17.3.8.D	MUX DS3 TO DS1	DS1	$1,276.01	$1,276.01	$1,336.42	4.7%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$526.61	$526.61	$551.54	4.7%							
17.3.8.D	MUX DS1 TO DS0	DS1	$526.61	$526.61	$551.54	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 20 2.4K	DS1	$1,250.02	$1,250.02	$1,318.63	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 10 4.8K	DS1	$855.52	$855.52	$896.03	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 5 9.6K	DS1	$758.63	$758.63	$794.55	4.7%							
17.3.8.D	AUTOMATIC LOOP	DS1	$425.03	$425.03	$445.15	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$461.28	$461.28	$485.21	4.7%							
17.3.8.E	NCT 1.544	DS1	$241.05	$241.05	$252.46	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$968.52	$968.52	$1,014.38	4.7%							
17.3.8.F	HI5 DSL ASC - 1.544	DS1	$673.76	$673.76	$705.66	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$2,447.72	$2,447.72	$2,563.60	4.7%							
17.3.8.B	DS3-CMT	DS3	$1,376.74	$1,376.74	$1,441.92	4.7%							
17.3.8.B	DS3-CMF	DS3	$359.98	$359.98	$377.01	4.7%							
17.3.8.F	HSI DSL ASC - 44.736	DS3	$4,679.01	$4,679.01	$4,900.54	4.7%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	VG - CT 2W & 4W	VG	$607.95	$607.95	$636.74	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$445.84	$445.84	$466.95	4.7%					
17.3.8.F	HI5 DSL ASC - 1.544	DS1	$607.95	$607.95	$636.74	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$601.20	$601.20	$629.67	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	DS3	$1,013.26	$1,013.26	$1,061.23	4.7%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 10)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 = Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Is your study area required to pay Regulatory Fees in 2023? Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 = Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	381616	Inter-Community Telephone Co.															$ -	$ -	$ 1,120.24	$ 1,428.14	$ 4,548.38	$ 40.76	$ 4,589.14	$ -	$ -	$ -	$ 1,120.24	$ 1,428.14	$ 4,548.38	$ 40.76	$ 4,589.14	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	381616	Inter-Community Telephone	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

381616 TRP
Filing Date: 6/16/2023
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 251

Study Area Code:	381616
Study Area Name:	Inter-Community Telephone Co
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0475	###############	113.3226	Pass	[redacted]								
2	Audio and Video Services	99.7782	99.7782	NA	Pass	[redacted]								
3	DS1	103.0478	###############	113.3229	Pass	[redacted]								
4	DS3	99.7782	99.7782	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0478	###############	113.3229	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.7782	99.7782	NA	Pass	[redacted]								
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.0477	###############	107.9266	Pass	[redacted]								

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **						[redacted]						
	VG-CT 2W	VG	$ 302.62	$ 302.62	$ 316.95	4.7%	[redacted]						
	VG-CT 4W	VG	$ 484.22	$ 484.22	$ 507.15	4.7%	[redacted]						
	VG-CMT	VG	$ 216.67	$ 216.67	$ 226.93	4.7%	[redacted]						
	VG-CME	VG	$ 21.63	$ 21.63	$ 22.65	4.7%	[redacted]						
	VG-Bridging (all)	VG	$ 36.54	$ 36.54	$ 38.27	4.7%	[redacted]						
	Conditioning - C	VG	$ 53.60	$ 53.60	$ 56.14	4.7%	[redacted]						
	Conditioning - Data	VG	$ 47.64	$ 47.64	$ 49.90	4.7%	[redacted]						
	Conditioning - Telephoto	VG	$ 50.57	$ 50.57	$ 52.97	4.7%	[redacted]						
	Improved Return Lost 2W & 4W	VG	$ 76.63	$ 76.63	$ 80.26	4.7%	[redacted]						
	Customer Specified 2W	VG	$ 57.92	$ 57.92	$ 60.66	4.7%	[redacted]						
	Multiplexing to Telegraph	VG	$ 1,268.68	$ 1,268.68	$ 1,328.75	4.7%	[redacted]						
	Signaling Capability	VG	$ 122.70	$ 122.70	$ 128.51	4.7%	[redacted]						
	Selective Signaling	VG	$ 36.54	$ 36.54	$ 38.27	4.7%	[redacted]						
	Transfer Arrangement - Per 4	VG	$ 17.48	$ 17.48	$ 18.31	4.7%	[redacted]						
	Transfer Arrangement - Per 5	VG	$ 40.12	$ 40.12	$ 42.02	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **						[redacted]						
	DS1-CT (1.544M)	DS1	$ 1,392.61	$ 1,392.61	$ 1,458.54	4.7%	[redacted]						
	64.0K -CMT	64K	$ 291.62	$ 291.62	$ 305.43	4.7%	[redacted]						
	DS1-CMT(1.544M)	DS1	$ 447.00	$ 447.00	$ 468.17	4.7%	[redacted]						
	64.0K-CME	64K	$ 29.07	$ 29.07	$ 30.45	4.7%	[redacted]						
	DS1-CME (1.544M)	DS1	$ 86.19	$ 86.19	$ 90.28	4.7%	[redacted]						
	DS1-CME	DS1	$ 86.19	$ 86.19	$ 90.28	4.7%	[redacted]						
	DS1-CME	DS1	$ 86.19	$ 86.19	$ 90.28	4.7%	[redacted]						
							[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **						[redacted]						
	DS3-CT	DS3	$ 11,481.24	$ 11,481.24	$ 12,024.82	4.7%	[redacted]						
	DS3-CMT	DS3	$ 2,870.29	$ 2,870.29	$ 3,006.19	4.7%	[redacted]						
	DS3-CME	DS3	$ 750.48	$ 750.48	$ 786.01	4.7%	[redacted]						
							[redacted]						
	MULTIPLEXING						[redacted]						
	MUX DS3 TO DS1	MULTIPLEX	$ 2,660.30	$ 2,660.30	$ 2,786.25	4.7%	[redacted]						
	MUX DS1 TO VOICE	MULTIPLEX	$ 1,097.92	$ 1,097.92	$ 1,149.90	4.7%	[redacted]						
	MUX DS1 TO DS0	MULTIPLEX	$ 1,097.92	$ 1,097.92	$ 1,149.90	4.7%	[redacted]						
	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 2,624.88	$ 2,624.88	$ 2,749.16	4.7%	[redacted]						
	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 1,783.65	$ 1,783.65	$ 1,868.10	4.7%	[redacted]						
	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 1,581.65	$ 1,581.65	$ 1,656.54	4.7%	[redacted]						
							[redacted]						
	OPTIONAL SERVICES						[redacted]						
	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 886.13	$ 886.13	$ 928.08	4.7%	[redacted]						
	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 965.85	$ 965.85	$ 1,011.57	4.7%	[redacted]						
	NCT 1.544	NCTE	$ 502.56	$ 502.56	$ 526.35	4.7%	[redacted]						
	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 2,019.24	$ 2,019.24	$ 2,114.84	4.7%	[redacted]						
	HIS DSL ASC - 1.544	ASCP	$ 1,404.72	$ 1,404.72	$ 1,471.23	4.7%	[redacted]						
	HSI DSL ASC - 44.736	ASCP	$ 9,755.09	$ 9,755.09	$ 10,216.94	4.7%	[redacted]						
							[redacted]						
	** DDS Services **	DDS					[redacted]						
	2.4K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	4.8K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	9.6K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	19.2K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	56.0K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	64.0K CT	DDS	$ 558.52	$ 558.52	$ 584.96	4.7%	[redacted]						
	2.4K CME	DDS	$ 20.55	$ 20.55	$ 21.53	4.7%	[redacted]						
	4.8K CME	DDS	$ 20.55	$ 20.55	$ 21.53	4.7%	[redacted]						
	9.6 K CME	DDS	$ 20.55	$ 20.55	$ 21.53	4.7%	[redacted]						
	19.2K CME	DDS	$ 20.55	$ 20.55	$ 21.53	4.7%	[redacted]						
	56.0K CME	DDS	$ 29.07	$ 29.07	$ 30.45	4.7%	[redacted]						
	64.0K CME	DDS	$ 29.07	$ 29.07	$ 30.45	4.7%	[redacted]						
	2.4K CMT	DDS	$ 205.81	$ 205.81	$ 215.55	4.7%	[redacted]						
	4.8K CMT	DDS	$ 205.81	$ 205.81	$ 215.55	4.7%	[redacted]						
	9.6K CMT	DDS	$ 205.81	$ 205.81	$ 215.55	4.7%	[redacted]						
	19.2K CMT	DDS	$ 205.81	$ 205.81	$ 215.55	4.7%	[redacted]						
	56.0K CMT	DDS	$ 291.62	$ 291.62	$ 305.43	4.7%	[redacted]						
	64.05K CMT	DDS	$ 291.62	$ 291.62	$ 305.43	4.7%	[redacted]						
	Bridging per Port	DDS	$ 50.21	$ 50.21	$ 52.59	4.7%	[redacted]						
	Loop Transfer	DDS	$ 34.82	$ 34.82	$ 36.47	4.7%	[redacted]						
	2.4K CHANNEL SERVICE	DDS	$ 174.18	$ 174.18	$ 182.42	4.7%	[redacted]						
	4.8K CHANNEL SERVICE	DDS	$ 174.18	$ 174.18	$ 182.42	4.7%	[redacted]						
	9.6K CHANNEL SERVICE	DDS	$ 174.18	$ 174.18	$ 182.42	4.7%	[redacted]						
	56.0K CHANNEL SERVICE	DDS	$ 174.18	$ 174.18	$ 182.42	4.7%	[redacted]						

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
0	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
0	VG - CT 2W & 4W	VG	$ 811.12	$ 811.12	$ 849.52	4.7%	[redacted]				
0							[redacted]				
0							[redacted]				
0	** OPTIONAL SERVICES **						[redacted]				
0	HIS DSL ASC - 1.544	ASCP	$ 811.12	$ 811.12	$ 849.52	4.7%	[redacted]				
0	HSI DSL ASC - 44.736	ASCP	$ 1,171.63	$ 1,171.63	$ 1,227.11	4.7%	[redacted]				
0							[redacted]				
0							[redacted]				
0	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
0	1.544M	DS1	$ 594.82	$ 594.82	$ 622.99	4.7%	[redacted]				
0							[redacted]				
0							[redacted]				
0	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
0	44.736M	DS3	$ 802.11	$ 802.11	$ 840.09	4.7%	[redacted]				
0							[redacted]				
0							[redacted]				
0	** DDS Services **	DDS					[redacted]				
0	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$ 702.97	$ 702.97	$ 736.26	4.7%	[redacted]				
0							[redacted]				
0							[redacted]				
0							[redacted]				
0	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
0	Access Order Charge	MISC	$ 155.02	$ 155.02	$ 162.36	4.7%	[redacted]				
0	Service Date Change Charge	MISC	$ 108.15	$ 108.15	$ 113.27	4.7%	[redacted]				
0	Design Change Charge	MISC	$ 151.40	$ 151.40	$ 158.57	4.7%	[redacted]				
0	Misc. Service Order Charge	MISC	$ 221.70	$ 221.70	$ 232.20	4.7%	[redacted]				

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 411d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 408e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETU) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 x Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 x Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	N/A	421908	Le-Ru Telephone Company															$ -	$ -	$ 2,929.58	$ 1,941.44	$ 4,871.02	$ 38.46	$ 4,910.48	$ -	$ -	$ -	$ 2,929.58	$ 1,941.44	$ 4,871.02	$ 38.46	$ 4,910.48	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	421908	Le-Ru Telephone Company	2.0000%	6.7345%	[redacted]	$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

421908 TRP
Filing Date: 6/16/2023
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 251

Study Area Code:	421908
Study Area Name:	Le-Ru Telephone Company
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	102.9053	NA	Pass	[redacted]								
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	102.9053	NA	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	102.9053	NA	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	**102.9053**	**107.7774**	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **						[redacted]						
17.3.4.A	VG-CT 2W	VG	$ 273.00	$ 273.00	$ 285.92	4.7%							
17.3.4.A	VG-CT 4W	VG	$ 436.83	$ 436.83	$ 457.52	4.7%							
17.3.4.B	VG-CMF	VG	$ 19.51	$ 19.51	$ 20.43	4.7%							
17.3.4.B	VG-CMT	VG	$ 195.48	$ 195.48	$ 204.73	4.7%							
17.3.4.C	VG-Bridging (all)	VG	$ 32.96	$ 32.96	$ 34.52	4.7%							
17.3.4.C	Conditioning - C	VG	$ 48.37	$ 48.37	$ 50.66	4.7%							
17.3.4.C	Conditioning - Data	VG	$ 42.97	$ 42.97	$ 45.01	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	$ 45.64	$ 45.64	$ 47.80	4.7%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$ 69.12	$ 69.12	$ 72.39	4.7%							
17.3.4.C	Customer Specified 2W	VG	$ 52.25	$ 52.25	$ 54.72	4.7%							
17.3.4.C	Mutiplexing to Telegraph	VG	$ 1,144.54	$ 1,144.54	$ 1,198.73	4.7%							
17.3.4.C	Signaling Capability	VG	$ 110.68	$ 110.68	$ 115.93	4.7%							
17.3.4.C	Selective Signaling	VG	$ 32.96	$ 32.96	$ 34.52	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$ 15.78	$ 15.78	$ 16.52	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$ 36.20	$ 36.20	$ 37.92	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS1-CT (1.544M)	DS1	$ 1,256.34	$ 1,256.34	$ 1,315.82	4.7%							
17.3.8.B	64.0K -CMT	64K	$ 263.09	$ 263.09	$ 275.54	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$ 403.27	$ 403.27	$ 422.36	4.7%							
17.3.8.B	64.0K-CMF	64K	$ 26.22	$ 26.22	$ 27.46	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$ 77.76	$ 77.76	$ 81.44	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **												
17.3.8.A	DS3-CT	DS3	$ 10,357.75	$ 10,357.75	$ 10,848.14	4.7%							
17.3.8.B	DS3-CMT	DS3	$ 2,589.42	$ 2,589.42	$ 2,712.01	4.7%							
17.3.8.B	DS3-CMF	DS3	$ 677.04	$ 677.04	$ 709.10	4.7%							
	MULTIPLEXING												
17.3.8.D	MUX DS3 TO DS1	MULTIPLEX	$ 2,399.97	$ 2,399.97	$ 2,513.60	4.7%							
17.3.8.D	MUX DS1 TO VOICE	MULTIPLEX	$ 990.48	$ 990.48	$ 1,037.38	4.7%							
17.3.8.D	MUX DS1 TO DSO	MULTIPLEX	$ 990.48	$ 990.48	$ 1,037.38	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$ 2,368.03	$ 2,368.03	$ 2,480.14	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$ 1,609.12	$ 1,609.12	$ 1,685.30	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$ 1,426.87	$ 1,426.87	$ 1,494.43	4.7%							
	OPTIONAL SERVICES												
17.3.8.D	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 799.42	$ 799.42	$ 837.27	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 871.34	$ 871.34	$ 912.59	4.7%							
17.3.8.E	NCT 1.544	NCTE	$ 453.38	$ 453.38	$ 474.85	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 1,821.65	$ 1,821.65	$ 1,907.90	4.7%							
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$ 1,267.26	$ 1,267.26	$ 1,327.26	4.7%							
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$ 8,800.50	$ 8,800.50	$ 9,217.17	4.7%							
17.3.7.A	2.4K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.A	4.8K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.A	9.6K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.A	19.2K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.A	56.0K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.A	64.0K CT	DDS	$ 503.87	$ 503.87	$ 527.72	4.7%							
17.3.7.B	2.4K CMF	DDS	$ 18.53	$ 18.53	$ 19.41	4.7%							
17.3.7.B	4.8K CMF	DDS	$ 18.53	$ 18.53	$ 19.41	4.7%							
17.3.7.B	9.6K CMF	DDS	$ 18.53	$ 18.53	$ 19.41	4.7%							
17.3.7.B	19.2K CMF	DDS	$ 18.53	$ 18.53	$ 19.41	4.7%							
17.3.7.B	56.0K CMF	DDS	$ 26.22	$ 26.22	$ 27.46	4.7%							
17.3.7.B	64.0K CMF	DDS	$ 26.22	$ 26.22	$ 27.46	4.7%							
17.3.7.B	2.4K CMT	DDS	$ 185.67	$ 185.67	$ 194.46	4.7%							
17.3.7.B	4.8K CMT	DDS	$ 185.67	$ 185.67	$ 194.46	4.7%							
17.3.7.B	9.6K CMT	DDS	$ 185.67	$ 185.67	$ 194.46	4.7%							
17.3.7.B	19.2K CMT	DDS	$ 185.67	$ 185.67	$ 194.46	4.7%							
17.3.7.B	56.0K CMT	DDS	$ 263.09	$ 263.09	$ 275.54	4.7%							
17.3.7.B	64.05K CMT	DDS	$ 263.09	$ 263.09	$ 275.54	4.7%							
17.3.7.C	Bridging per Port	DDS	$ 44.35	$ 44.35	$ 46.45	4.7%							
17.3.7.C	Loop Transfer	DDS	$ 31.41	$ 31.41	$ 32.89	4.7%							
17.3.7.D	2.4K CHANNEL SERVICE	DDS	$ 157.13	$ 157.13	$ 164.57	4.7%							
17.3.7.D	4.8K CHANNEL SERVICE	DDS	$ 157.13	$ 157.13	$ 164.57	4.7%							
17.3.7.D	9.6K CHANNEL SERVICE	DDS	$ 157.13	$ 157.13	$ 164.57	4.7%							
17.3.7.D	56.0K CHANNEL SERVICE	DDS	$ 157.13	$ 157.13	$ 164.57	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
17.3.4.A	VG - CT 2W & 4W	VG	$ 463.07	$ 463.07	$ 485.00	4.7%					
	** OPTIONAL SERVICES **										
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$ 463.07	$ 463.07	$ 485.00	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$ 668.88	$ 668.88	$ 700.55	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	$ 339.59	$ 339.59	$ 355.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	$ 457.93	$ 457.93	$ 479.61	4.7%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	$ 401.33	$ 401.33	$ 420.33	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
17.4.1.A	Access Order Charge	MISC	$ 88.50	$ 88.50	$ 92.69	4.7%					
17.4.1.B	Service Date Change Charge	MISC	$ 61.74	$ 61.74	$ 64.67	4.7%					
17.4.1.C	Design Change Charge	MISC	$ 86.44	$ 86.44	$ 90.53	4.7%					
17.4.1.D	Misc. Service Order Charge	MISC	$ 126.57	$ 126.57	$ 132.57	4.7%					

Reagenous Costs Related
Filer Frn: 4734799
Filer Entity: Lumos Telephone of Bateman Inc
Transmittal Number: 99

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRU Factor	0.011764	DA 22-833	Other TRS TRU Factor	0.011764	DA 22-833
IP CTS TRU Factor	0.000261	DA 22-833	IP CTS TRU Factor	0.000261	DA 22-833

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdina Company ID	Holdina Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 415d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 420d	End User International Calls Originating and Terminating at Foreign Posts Line 421a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 419d	End User International Revenues in Gross LISC Base Line 419a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 419d + Line 419a +Line 419d + Line 419a + Line 416a + Line 416e + Line 511b +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 415d or 415e). Round to the nearest dollar.	End User Interstate Settlaane Factor	End User Total Special Access Revenues Including Interstate Settlaane	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x(1 + Col 11)	Col 12 / Col 3	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 24 +Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For NRA source filing, $0 for annual filing	Col 30 + Col 31 - Col 32
0	NA	0	0															$ -	$ 1,000.00	$ -	$ -	$ 0.00	$ -	$ 0.00	$ -	$ -	$ 1,000.00	$ -	$ -	$ 0.00	$ -	$ -	$ 0.00	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Lumos Telephone of Botetourt, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	190249	Lumos Telephone of Boteto	2.0000%	6.7345%		$0.00	$1.00	103.6702	108.5785	July 1, 2022	NA	NA	NA	1.000000	108.578500	June 30, 2023	July 1, 2023

190249 TRP
Filing Date: 6/16/2023
Filing Entity: Lumos Telephone of Botetourt, Inc.
Transmittal Number: 251

Study Area Code: 190249
Study Area Name: Lumos Telephone of Botetourt, Inc.
Study Area Proposed PCI: 108.5785
Study Area Current PCI: 103.6702

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.6702	##############	114.0074	Pass									
2	Audio and Video Services	103.6702	##############	NA	Pass	[redacted]								
3	DS1	103.6702	##############	114.0074	Pass									
4	DS3	103.6702	##############	114.0074	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.6702	##############	114.0074	Pass									
6	Wideband Data and Wideband Analog Services	103.6702	##############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.6702	##############	108.5785	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
ISI Tariff #1	VG-CT 2W	VG	$ 17.11	$ 17.11	$ 17.92	4.7%							
ISI Tariff #1	VG-CT 4W	VG	$ 27.37	$ 27.37	$ 28.67	4.7%							
ISI Tariff #1	VG-CMT	VG	$ 12.26	$ 12.26	$ 12.84	4.7%							
ISI Tariff #1	VG-CME	VG	$ 1.22	$ 1.22	$ 1.28	4.7%							
ISI Tariff #1	VG-Bridging (all)	VG	$ 2.06	$ 2.06	$ 2.16	4.7%							
ISI Tariff #1	Conditioning - C	VG	$ 3.04	$ 3.04	$ 3.18	4.7%							
ISI Tariff #1	Conditioning - Data	VG	$ 2.70	$ 2.70	$ 2.83	4.7%							
ISI Tariff #1	Conditioning - Telephoto	VG	$ 2.86	$ 2.86	$ 3.00	4.7%							
ISI Tariff #1	Improved Return Lost 2W & 4W	VG	$ 4.33	$ 4.33	$ 4.54	4.7%							
ISI Tariff #1	Customer Specified 2W	VG	$ 2.32	$ 2.32	$ 2.43	4.7%							
ISI Tariff #1	Mutiplexing to Telegraph	VG	$ 71.74	$ 71.74	$ 75.12	4.7%							
ISI Tariff #1	Signaling Capability	VG	$ 6.94	$ 6.94	$ 7.26	4.7%							
ISI Tariff #1	Selective Signaling	VG	$ 2.06	$ 2.06	$ 2.16	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 4	VG	$ 0.98	$ 0.98	$ 1.03	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 5	VG	$ 2.27	$ 2.27	$ 2.38	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ISI Tariff #1	DS1-CT (1.544M)	DS1	$ 78.73	$ 78.73	$ 82.46	4.7%							
ISI Tariff #1	64.0K-CMT	64K	$ 16.49	$ 16.49	$ 17.27	4.7%							
ISI Tariff #1	DS1-CMT(1.544M)	DS1	$ 25.23	$ 25.23	$ 26.42	4.7%							
ISI Tariff #1	64.0K-CME	64K	$ 1.65	$ 1.65	$ 1.72	4.7%							
ISI Tariff #1	DS1-CME (1.544M)	DS1	$ 4.87	$ 4.87	$ 5.10	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ISI Tariff #1	DS3-CT	DS3	$ 649.11	$ 649.11	$ 679.84	4.7%							
ISI Tariff #1	DS3-CMT	DS3	$ 42.42	$ 42.42	$ 44.44	4.7%							
ISI Tariff #1	DS3-CME	DS3	$ 162.28	$ 162.28	$ 169.96	4.7%							
	MULTIPLEXING												
ISI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 150.41	$ 150.41	$ 157.53	4.7%							
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 62.07	$ 62.07	$ 65.01	4.7%							
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ 62.07	$ 62.07	$ 65.01	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 148.40	$ 148.40	$ 155.42	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 100.84	$ 100.84	$ 105.61	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 89.42	$ 89.42	$ 93.66	4.7%							
	OPTIONAL SERVICES												
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 50.10	$ 50.10	$ 52.48	4.7%							
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 54.61	$ 54.61	$ 57.20	4.7%							
ISI Tariff #1	NCT 1.544	NCTE	$ 28.41	$ 28.41	$ 29.76	4.7%							
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 114.15	$ 114.15	$ 119.56	4.7%							
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$ 79.41	$ 79.41	$ 83.17	4.7%							
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 551.53	$ 551.53	$ 577.64	4.7%							
	** DDS Services **	DDS											
ISI Tariff #1	2.4K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	4.8K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	9.6K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	19.2K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	56.0K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	64.0K CT	DDS	$ 31.57	$ 31.57	$ 33.07	4.7%							
ISI Tariff #1	2.4K CME	DDS	$ 1.16	$ 1.16	$ 1.22	4.7%							
ISI Tariff #1	4.8K CME	DDS	$ 1.16	$ 1.16	$ 1.22	4.7%							
ISI Tariff #1	9.6 K CME	DDS	$ 1.16	$ 1.16	$ 1.22	4.7%							
ISI Tariff #1	19.2K CME	DDS	$ 1.16	$ 1.16	$ 1.22	4.7%							
ISI Tariff #1	56.0K CME	DDS	$ 1.65	$ 1.65	$ 1.72	4.7%							
ISI Tariff #1	64.0K CME	DDS	$ 1.65	$ 1.65	$ 1.72	4.7%							
ISI Tariff #1	2.4K CMT	DDS	$ 11.64	$ 11.64	$ 12.19	4.7%							
ISI Tariff #1	4.8K CMT	DDS	$ 11.64	$ 11.64	$ 12.19	4.7%							
ISI Tariff #1	9.6K CMT	DDS	$ 11.64	$ 11.64	$ 12.19	4.7%							
ISI Tariff #1	19.2K CMT	DDS	$ 11.64	$ 11.64	$ 12.19	4.7%							
ISI Tariff #1	56.0K CMT	DDS	$ 16.49	$ 16.49	$ 17.27	4.7%							
ISI Tariff #1	64.0K CMT	DDS	$ 16.49	$ 16.49	$ 17.27	4.7%							
ISI Tariff #1	Bridging per Port	DDS	$ 2.78	$ 2.78	$ 2.91	4.7%							
ISI Tariff #1	Loop Transfer	DDS	$ 1.98	$ 1.98	$ 2.07	4.7%							
ISI Tariff #1	2.4K CHANNEL SERVICE	DDS	$ 9.85	$ 9.85	$ 10.31	4.7%							
ISI Tariff #1	4.8K CHANNEL SERVICE	DDS	$ 9.85	$ 9.85	$ 10.31	4.7%							
ISI Tariff #1	9.6K CHANNEL SERVICE	DDS	$ 9.85	$ 9.85	$ 10.31	4.7%							
ISI Tariff #1	56.0K CHANNEL SERVICE	DDS	$ 9.85	$ 9.85	$ 10.31	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
ISI Tariff #1	VG - CT 2W & 4W	VG	$235.87	$235.87	$ 247.04	4.7%					
ISI Tariff #1	56.0 & 64 KBPS	VG	$204.42	$204.42	$ 214.10	4.7%					
	** OPTIONAL SERVICES **										
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$221.22	$221.22	$ 231.69	4.7%					
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$214.58	$214.58	$ 224.67	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ISI Tariff #1	1.544M	DS1	$172.97	$172.97	$ 181.16	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ISI Tariff #1	44.736M	DS3	$233.26	$233.26	$ 244.30	4.7%					
	** DDS Services **	DDS									
ISI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 192.2K CT, 56.0K CT, 64.0K	DDS	$204.42	$204.42	$ 214.10	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC			$ -	0.0%					
ISI Tariff #1	Access Order Charge	MISC			$ -	0.0%					
ISI Tariff #1	Service Date Change Charge	MISC			$ -	0.0%					
ISI Tariff #1	Design Change Charge	MISC			$ -	0.0%					
ISI Tariff #1	Misc. Service Order Charge	MISC			$ -	0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Matanuska Telephone Association
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(X/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	N/A	613015	Matanuska Telephone Association															$ -	$ 18,130.93	$ 76,634.81	$ 45,149.16	$ 121,783.98	$ 1,001.06	$ 140,924.97	$ -	$ -	$ 18,130.93	$ 76,634.81	$ 45,149.16	$ 121,783.98	$ 1,001.06	$ 140,924.97	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Matanuska Telephone Association
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	613015	Matanuska Telephone Assoc	2.0000%	6.7345%	[redacted]	$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

613015 TRP
Filing Date: 6/16/2023
Filing Entity: Matanuska Telephone Association
Transmittal Number: 251

Study Area Code: 613015
Study Area Name: Matanuska Telephone Association
Study Area Proposed PCI: 107.7774
Study Area Current PCI: 102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	########	########	########	Pass	[redacted]								
2	Audio and Video Services	########	########	NA	Pass									
3	DS1	########	########	########	Pass									
4	DS3	########	########	########	Pass									
5	High Capacity (DS1 and DS3) + DDS	########	########	########	Pass									
6	Wideband Data and Wideband Analog Services	########	########	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	########	########	########	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (30% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[redacted]						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rates	Annual Revenues: At Proposed Rates	Difference Proposed - Current
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[redacted]				

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000595	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010190	DA 22-669	Other CTS TRS Factor:	0.01019	DA 22-669
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheetco, Inc	101315	Mid-Maine Telephone, LLC															$ -	$ -	$ 3,981.11	$ 477.79	$ 4,458.90	$ 52.15	$ 4,511.05	$ -	$ -	$ 3,981.11	$ 477.79	$ 4,458.90	$ 52.15	$ 4,511.05	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	103315	Mid-Maine Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

103315 TRP
Filing Date: 6/16/2023
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 251

Study Area Code:	103315
Study Area Name:	Mid-Maine Telephone, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	103.0459	107.9247	113.3208	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0459	107.9247	113.3208	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0459	107.9247	107.9266	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$28.69	$28.69	$30.05	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$45.90	$45.90	$48.07	4.7%							
JSI Tariff #1	VG-CMT	VG	$20.55	$20.55	$21.52	4.7%							
JSI Tariff #1	VG-CMF	VG	$2.05	$2.05	$2.15	4.7%							
JSI Tariff #1	VG-Bridging (all)	VG	$3.46	$3.46	$3.63	4.7%							
JSI Tariff #1	Conditioning - C	VG	$5.08	$5.08	$5.32	4.7%							
JSI Tariff #1	Conditioning - Data	VG	$4.51	$4.51	$4.73	4.7%							
JSI Tariff #1	Conditioning - Telephoto	VG	$4.79	$4.79	$5.02	4.7%							
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$8.19	$8.19	$8.58	4.7%							
JSI Tariff #1	Customer Specified 2W	VG	$5.49	$5.49	$5.75	4.7%							
JSI Tariff #1	Mutiplexing to Telegraph	VG	$120.27	$120.27	$125.96	4.7%							
JSI Tariff #1	Signaling Capability	VG	$11.63	$11.63	$12.18	4.7%							
JSI Tariff #1	Selective Signaling	VG	$3.46	$3.46	$3.63	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$1.66	$1.66	$1.74	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$3.80	$3.80	$3.98	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS1-CT	DS1	$131.21	$131.21	$137.43	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$42.37	$42.37	$44.38	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$8.17	$8.17	$8.56	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$252.20	$252.20	$264.14	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$104.08	$104.08	$109.01	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$104.08	$104.08	$109.01	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$248.84	$248.84	$260.62	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$169.09	$169.09	$177.10	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$149.93	$149.93	$157.03	4.7%							
JSI Tariff #1	Automatic Loop Transfer	DS1	$84.00	$84.00	$87.98	4.7%							
JSI Tariff #1	Transfer Arrangements	DS1	$91.56	$91.56	$95.89	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$47.64	$47.64	$49.89	4.7%							
JSI Tariff #1	NTCS ALT	DS1	$191.42	$191.42	$200.48	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS1	$133.17	$133.17	$139.47	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS3-CT	DS3	$1,088.40	$1,088.40	$1,139.93	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$272.10	$272.10	$284.98	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$71.14	$71.14	$74.51	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS3	$924.76	$924.76	$968.54	4.7%							
	** DDS Services **	DDS											
JSI Tariff #1	DDS CT	DDS	$52.95	$52.95	$55.45	4.7%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$1.95	$1.95	$2.04	4.7%							
JSI Tariff #1	DDS CMF 56 +	DDS	$2.75	$2.75	$2.88	4.7%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$19.51	$19.51	$20.43	4.7%							
JSI Tariff #1	DDS CMT 56 +	DDS	$27.65	$27.65	$28.96	4.7%							
JSI Tariff #1	DDS Bridging	DDS	$4.66	$4.66	$4.88	4.7%							
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$3.30	$3.30	$3.45	4.7%							
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$16.51	$16.51	$17.29	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.72	$463.72	$485.67	4.7%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%					
	** DDS Services **	DDS									
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%					

Exogenous Costs Detailed
Filer Date: 4/14/2023
Filer Entity: Mound Bayou Telephone Company Inc
Form 499 Filer Number: 827

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011764	DA 22-1345	Other TRS TRs Factor	0.011764	DA 22-1345
IP CTS TRS Factor	0.000263	DA 22-1345	IP CTS TRS Factor	0.000263	DA 22-1345

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)				Exogenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 419d	End User International Revenues in Gross LISC Base Line 419a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 419d + Line 419a +Line 419d + Line 411a + Line 416a + Line 416b + Line 511b +Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 419d; Round to the nearest dollar	End User Interstate Settlement Factor	End User Total Special Access Revenues Including Interstate Settlement	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including DSL and DTQ Exam 2022)**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 3	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 3 + Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 4 x 2022 IP TRS Factor	Col 5 x 2022 TRS Factor	[Col 3 + Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 5 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 3 + Col 5 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 4 x 2023 IP TRS Factor	Col 5 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 5 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 32
0	NA	NA	827	Mound Bayou Telephone & Continue														$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Mound Bayou Telephone Company, Inc.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280462	Mound Bayou Telephone &	2.0000%	6.7345%		$0.00	$1.00	103.8139	108.7290	July 1, 2022	NA	NA	NA	1.000000	108.729000	June 30, 2023	July 1, 2023

280462 TRP
Filing Date: 6/16/2023
Filing Entity: Mound Bayou Telephone Company, Inc.
Transmittal Number: 251

Study Area Code: 280462
Study Area Name: Mound Bayou Telephone & Communicati
Study Area Proposed PCI: 108.7290
Study Area Current PCI: 103.8139

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.8139	#############	NA	Pass									
2	Audio and Video Services	103.8139	#############	NA	Pass	[redacted]								
3	DS1	103.8139	#############	114.1655	Pass									
4	DS3	103.8139	#############	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.8139	#############	114.1655	Pass									
6	Wideband Data and Wideband Analog Services	103.8139	#############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.8139	#############	108.7290	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
ISI Tariff #1	VG-CT 2W	VG	$64.60	$64.60	$ 67.66	4.7%	[redacted]						
ISI Tariff #1	VG-CT 4W	VG	$103.35	$103.35	$ 108.24	4.7%							
ISI Tariff #1	VG-CMT	VG	$46.25	$46.25	$ 48.44	4.7%							
ISI Tariff #1	VG-CME	VG	$4.62	$4.62	$ 4.84	4.7%							
ISI Tariff #1	VG-Bridging (all)	VG	$7.80	$7.80	$ 8.17	4.7%							
ISI Tariff #1	Conditioning - C	VG	$11.45	$11.45	$ 12.00	4.7%							
ISI Tariff #1	Conditioning - Data	VG	$10.17	$10.17	$ 10.65	4.7%							
ISI Tariff #1	Conditioning - Telephoto	VG	$10.80	$10.80	$ 11.31	4.7%							
ISI Tariff #1	Improved Return Lost 2W & 4W	VG	$16.35	$16.35	$ 17.12	4.7%							
ISI Tariff #1	Customer Specified 2W	VG	$12.36	$12.36	$ 12.95	4.7%							
ISI Tariff #1	Multiplexing to Telegraph	VG	$270.81	$270.81	$ 283.63	4.7%							
ISI Tariff #1	Signaling Capability	VG	$26.18	$26.18	$ 27.42	4.7%							
ISI Tariff #1	Selective Signaling	VG	$7.80	$7.80	$ 8.17	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 4	VG	$3.43	$3.43	$ 3.59	4.7%							
ISI Tariff #1	Transfer Arrangement - Per 5	VG	$7.85	$7.85	$ 8.22	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ISI Tariff #1	DS1-CT	DS1	$ 297.26	$ 297.26	$ 311.34	4.7%							
ISI Tariff #1	DS1-CMT	DS1	$ 95.41	$ 95.41	$ 99.92	4.7%							
ISI Tariff #1	DS1-CME	DS1	$ 18.39	$ 18.39	$ 19.26	4.7%							
ISI Tariff #1	Multi - DS3-DS1	DS1	$ 618.95	$ 618.95	$ 648.25	4.7%							
ISI Tariff #1	Multi - DS1-Voice	DS1	$ 234.35	$ 234.35	$ 245.44	4.7%							
ISI Tariff #1	Multi - 2.4 kbs	DS1	$ 560.29	$ 560.29	$ 586.81	4.7%							
ISI Tariff #1	Multi 4.8	DS1	$ 380.72	$ 380.72	$ 398.75	4.7%							
ISI Tariff #1	Multi - 9.6	DS1	$ 337.60	$ 337.60	$ 353.59	4.7%							
ISI Tariff #1	ALT	DS1	$ 189.14	$ 189.14	$ 198.10	4.7%							
ISI Tariff #1	Transfer Arrangements	DS1	$ 206.16	$ 206.16	$ 215.92	4.7%							
ISI Tariff #1	NCTE 1.544	DS1	$ 107.27	$ 107.27	$ 112.35	4.7%							
ISI Tariff #1	NTCS ALT	DS1	$ 431.02	$ 431.02	$ 451.43	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS1	$ 299.84	$ 299.84	$ 314.04	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ISI Tariff #1	DS3-CT	DS3	$ 2,450.72	$ 2,450.72	$ 2,566.75	4.7%							
ISI Tariff #1	DS3-CMT	DS3	$ 612.68	$ 612.68	$ 641.69	4.7%							
ISI Tariff #1	DS3-CME	DS3	$ 160.20	$ 160.20	$ 167.78	4.7%							
ISI Tariff #1	DSL Access Service Connection	DS3	$ 2,082.26	$ 2,082.26	$ 2,180.84	4.7%							
	MULTIPLEXING												
ISI Tariff #1	MUX DS3 TO DS1	MULTIPLEX	$ 618.95	$ 618.95	$ 648.25	4.7%							
ISI Tariff #1	MUX DS1 TO VOICE	MULTIPLEX	$ 234.35	$ 234.35	$ 245.45	4.7%							
ISI Tariff #1	MUX DS1 TO DS0	MULTIPLEX	$ 234.35	$ 234.35	$ 245.45	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	$ 560.29	$ 560.29	$ 586.82	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	$ 380.72	$ 380.72	$ 398.75	4.7%							
ISI Tariff #1	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	$ 337.60	$ 337.60	$ 353.59	4.7%							
	OPTIONAL SERVICES												
ISI Tariff #1	AUTOMATIC LOOP	OPTIONAL SERVICES	$ 189.14	$ 189.14	$ 198.09	4.7%							
ISI Tariff #1	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$ 206.16	$ 206.16	$ 215.92	4.7%							
ISI Tariff #1	NCT 1.544	NCTE	$ 107.27	$ 107.27	$ 112.35	4.7%							
ISI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	NCTE	$ 431.02	$ 431.02	$ 451.43	4.7%							
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$ 299.84	$ 299.84	$ 314.04	4.7%							
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$ 2,082.26	$ 2,082.26	$ 2,180.85	4.7%							
	** DDS Services **	DDS											
ISI Tariff #1	DDS-CT	DDS	$119.31	$119.31	$ 124.96	4.7%							
ISI Tariff #1	DDS CME 2.4-19.2	DDS	$4.39	$4.39	$ 4.60	4.7%							
ISI Tariff #1	DDS CME 56.0-64.0	DDS	$6.20	$6.20	$ 6.49	4.7%							
ISI Tariff #1	DDS CMT 2.4-19.2	DDS	$43.93	$43.93	$ 46.01	4.7%							
ISI Tariff #1	DDS CMT 56.0-64.0	DDS	$62.24	$62.24	$ 65.19	4.7%							
ISI Tariff #1	DDS Bridging	DDS	$10.50	$10.50	$ 11.00	4.7%							
ISI Tariff #1	DDS LTE	DDS	$7.43	$7.43	$ 7.78	4.7%							
ISI Tariff #1	DDS Channel Service	DDS	$37.18	$37.18	$ 38.94	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
ISI Tariff #1	VG - CT 2W & 4W	VG	$463.72	$463.72	$ 485.67	4.7%	[redacted]				
	** OPTIONAL SERVICES **										
ISI Tariff #1	HIS DSL ASC - 1.544	ASCP	$0.00	$0.00	$ -	0.0%					
ISI Tariff #1	HSI DSL ASC - 44.736	ASCP	$0.00	$0.00	$ -	0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ISI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$ 356.16	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$ 485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ISI Tariff #1	DS3 Special Access Svc	DS3	$458.56	$458.56	$ 480.27	4.7%					
ISI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$ 701.52	4.7%					
	** DDS Services **	DDS									
ISI Tariff #1	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DDS	$401.89	$401.89	$ 420.91	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
ISI Tariff #1	Access Order Charge	MISC	$85.18	$85.18	$ 89.21	4.7%					
ISI Tariff #1	Service Date Change Charge	MISC	$60.00	$60.00	$ 62.84	4.7%					
ISI Tariff #1	Design Change Charge	MISC	$84.00	$84.00	$ 87.98	4.7%					
ISI Tariff #1	Misc. Service Order Charge	MISC	$123.00	$123.00	$ 128.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 412d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 408e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N/A	N/A	150910	Mt. Horeb Telephone Company															$ -	$ -	$ 4,290.81	$ 381.42	$ 4,672.23	$ 56.05	$ 4,728.28	$ -	$ -	$ -	$ 4,290.81	$ 381.42	$ 4,672.23	$ 56.05	$ 4,728.28	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	330916	Mt. Horeb Telephone Compa	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0412	107.9197	July 1, 2022	NA	NA	NA	1.000000	107.919700	June 30, 2023	July 1, 2023

330916 TRP
Filing Date: 6/16/2023
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 251

Study Area Code: 330916
Study Area Name: Mt. Horeb Telephone Company
Study Area Proposed PCI: 107.9197
Study Area Current PCI: 103.0412

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0524	###############	NA	Pass	[redacted]								
2	Audio and Video Services	99.7717	99.7717	NA	Pass									
3	DS1	103.0392	###############	NA	Pass									
4	DS3	99.7717	99.7717	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	101.9229	###############	NA	Pass									
6	Wideband Data and Wideband Analog Services	99.7717	99.7717	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.8050	###############	107.9197	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **												
JSI Tariff #1	VG-CT (2W)	VG	$ 4.10	$ 4.10	$ 4.29	4.7%	[redacted]						
JSI Tariff #1	VG-CT (4W)	VG	$ 6.38	$ 6.38	$ 6.68	4.7%							
JSI Tariff #1	VG-CMT	VG	$ 5.32	$ 5.32	$ 5.57	4.7%							
JSI Tariff #1	VG-CMF	VG	$ 0.50	$ 0.50	$ 0.52	4.7%							
JSI Tariff #1	Voice Bridging Per Port (2W&4W)	VG	$ 0.56	$ 0.56	$ 0.58	4.7%							
JSI Tariff #1	Data Bridging per port (2W&4W)	VG	$ 0.36	$ 0.36	$ 0.38	4.7%							
JSI Tariff #1	Telephoto Bridging per port (2W&4W)	VG	$ 0.36	$ 0.36	$ 0.38	4.7%							
JSI Tariff #1	Data Phone Sequential Arrangement Ports (2W)	VG	$ 1.50	$ 1.50	$ 1.57	4.7%							
JSI Tariff #1	Data Phone Sequential Arrangement Ports (4W)	VG	$ 7.89	$ 7.89	$ 8.26	4.7%							
JSI Tariff #1	Data Phone Addressable Arrangement Ports (2W)	VG	$ 1.59	$ 1.59	$ 1.67	4.7%							
JSI Tariff #1	Data Phone Addressable Arrangement Ports (4W)	VG	$ 8.10	$ 8.10	$ 8.48	4.7%							
JSI Tariff #1	Telemetry & Alarm Bridging Active (Split Band)	VG	$ 0.60	$ 0.60	$ 0.63	4.7%							
JSI Tariff #1	Telemetry & Alarm Bridging Active (Summation)	VG	$ 0.24	$ 0.24	$ 0.25	4.7%							
JSI Tariff #1	Telemetry & Alarm Bridging Passive	VG	$ 0.02	$ 0.02	$ 0.02	4.7%							
JSI Tariff #1	Conditioning Per Termination - C Type	VG	$ 1.30	$ 1.30	$ 1.36	4.7%							
JSI Tariff #1	Conditioning Per Termination - Data Capability	VG	$ 0.31	$ 0.31	$ 0.32	4.7%							
JSI Tariff #1	Conditioning Per Termination - Telephoto Capability	VG	$ 0.61	$ 0.61	$ 0.64	4.7%							
JSI Tariff #1	Improved Return Loss for Effective (2W&4W)	VG	$ 0.57	$ 0.57	$ 0.59	4.7%							
JSI Tariff #1	Customer Specified 2W	VG	$ 0.24	$ 0.24	$ 0.25	4.7%							
JSI Tariff #1	Multiplexing P/arrangement Voice to Telegraph Grade	VG	$ 15.15	$ 15.15	$ 15.87	4.7%							
JSI Tariff #1	Signaling Capability	VG	$ 0.71	$ 0.71	$ 0.75	4.7%							
JSI Tariff #1	Selective Signaling	VG	$ 0.43	$ 0.43	$ 0.45	4.7%							
JSI Tariff #1	Transfer Arrangement - 4 port	VG	$ 0.21	$ 0.21	$ 0.22	4.7%							
JSI Tariff #1	Transfer Arrangement - 5 port	VG	$ 0.48	$ 0.48	$ 0.50	4.7%							
	High Capacity												
JSI Tariff #1	64K CMF	HC	$ 0.40	$ 0.40	$ 0.42	4.7%							
JSI Tariff #1	1.544 CMF	HC	$ 2.70	$ 2.70	$ 2.82	4.7%							
JSI Tariff #1	64K CMT	HC	$ 4.51	$ 4.51	$ 4.73	4.7%							
JSI Tariff #1	1.544 CMT	HC	$ 13.81	$ 13.81	$ 14.46	4.7%							
JSI Tariff #1	1.544 CT	HC	$ 43.08	$ 43.08	$ 45.12	4.7%							
JSI Tariff #1	44.736 CT	HC	$ 524.48	$ 524.48	$ 549.31	4.7%							
JSI Tariff #1	44.736 CMF	HC	$ 36.94	$ 36.94	$ 38.69	4.7%							
JSI Tariff #1	44.736 CMT	HC	$ 88.53	$ 88.53	$ 92.72	4.7%							
JSI Tariff #1	MUX DS3 TO DS1	HC	$ 45.42	$ 45.42	$ 47.57	4.7%							
JSI Tariff #1	MUX DS1 TO VOICE	HC	$ 13.06	$ 13.06	$ 13.68	4.7%							
JSI Tariff #1	MUX DS1 TO DSO	HC	$ 13.87	$ 13.87	$ 14.53	4.7%							
JSI Tariff #1	MUX DSO TO SUBRATES 20 2.4K	HC	$ 21.07	$ 21.07	$ 22.07	4.7%							
JSI Tariff #1	MUX DSO TO SUBRATES 10 4.8K	HC	$ 12.93	$ 12.93	$ 13.54	4.7%							
JSI Tariff #1	MUX DSO TO SUBRATES 5 9.6K	HC	$ 11.30	$ 11.30	$ 11.83	4.7%							
JSI Tariff #1	AUTOMATIC LOOP	HC	$ 27.16	$ 27.16	$ 28.45	4.7%							
JSI Tariff #1	TRANSFER ARRANGEMENT	HC	$ 11.54	$ 11.54	$ 12.08	4.7%							
JSI Tariff #1	NCT 1.544	HC	$ 5.73	$ 5.73	$ 6.00	4.7%							
JSI Tariff #1	NCT AUTOMATIC LOOP TRANSFER	HC	$ 62.54	$ 62.54	$ 65.51	4.7%							
JSI Tariff #1	HSI ASC - 1.544	HC	$ 83.70	$ 83.70	$ 87.66	4.7%							
JSI Tariff #1	HSI ASC - 44.736	HC	$ 699.31	$ 699.31	$ 732.42	4.7%							
	** DDS Services **	DDS											
JSI Tariff #1	2.4K CT	DDS	$ 7.99	$ 7.99	$ 8.37	4.7%							
JSI Tariff #1	4.8K CT	DDS	$ 7.99	$ 7.99	$ 8.37	4.7%							
JSI Tariff #1	9.6K CT	DDS	$ 10.39	$ 10.39	$ 10.88	4.7%							
JSI Tariff #1	56.0K CT	DDS	$ 17.85	$ 17.85	$ 18.69	4.7%							
JSI Tariff #1	2.4K CMF	DDS	$ 0.39	$ 0.39	$ 0.41	4.7%							
JSI Tariff #1	4.8K CMF	DDS	$ 0.39	$ 0.39	$ 0.41	4.7%							
JSI Tariff #1	9.6 K CMF	DDS	$ 0.67	$ 0.67	$ 0.70	4.7%							
JSI Tariff #1	56.0K CMF	DDS	$ 0.57	$ 0.57	$ 0.59	4.7%							
JSI Tariff #1	2.4K CMT	DDS	$ 3.69	$ 3.69	$ 3.86	4.7%							
JSI Tariff #1	4.8K CMT	DDS	$ 3.69	$ 3.69	$ 3.86	4.7%							
JSI Tariff #1	9.6K CMT	DDS	$ 3.69	$ 3.69	$ 3.86	4.7%							
JSI Tariff #1	56.0K CMT	DDS	$ 7.07	$ 7.07	$ 7.41	4.7%							
JSI Tariff #1	Bridging per Port	DDS	$ 0.36	$ 0.36	$ 0.38	4.7%							
JSI Tariff #1	Loop Transfer	DDS	$ 0.42	$ 0.42	$ 0.44	4.7%							
JSI Tariff #1	2.4K CHANNEL SERVICE	DDS	$ 1.90	$ 1.90	$ 1.99	4.7%							
JSI Tariff #1	4.8K CHANNEL SERVICE	DDS	$ 1.90	$ 1.90	$ 1.99	4.7%							
JSI Tariff #1	9.6K CHANNEL SERVICE	DDS	$ 2.48	$ 2.48	$ 2.60	4.7%							
JSI Tariff #1	56.0K CHANNEL SERVICE	DDS	$ 2.57	$ 2.57	$ 2.69	4.7%							
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)												
JSI Tariff #1	Access Order Charge	MISC	$ 46.89	$ 46.89	$ 49.11	4.7%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	Channel Termination - 2 Wire and 4 Wire	VG	$ 36.50	$ 36.50	$ 38.23	4.7%	[redacted]				
	** High Capacity **	0									
JSI Tariff #1	Channel Termination 1.544 Mbps	DS1	$ 65.49	$ 65.49	$ 68.59	4.7%					
JSI Tariff #1	Channel Termination 44.736 Mbps	DS3	$ 65.49	$ 65.49	$ 68.59	4.7%					
JSI Tariff #1	HSI ASC - 1.544	DS1	$ 175.17	$ 175.17	$ 183.46	4.7%					
JSI Tariff #1	HSI ASC - 44.736	DS1	$ 571.88	$ 571.88	$ 598.95	4.7%					
	** DDS Services **	DDS									
JSI Tariff #1	2.4K,4.8K,9.6K, & 56.0K	DDS	$ 41.11	$ 41.11	$ 43.06	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC	$ -	$ -	$ -	0.0%					

Reagenous Costs Related
Filer Form: 499-A
Filer Entity: Mutual Telephone Company
Reporting Year: 2023

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-923	NANPA Factor	0.0003861	DA 22-923
Other TRS TRU Factor	0.011194	DA 23-205	Other TRS TRU Factor	0.011194	DA 23-205
IP CTS TRU Factor	0.000263	DA 23-205	IP CTS TRU Factor	0.000263	DA 23-205

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdiing Company ID	Holdiing Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 8858	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 4062	End User International Calls Originating and Terminating at Foreign Posts Line 8114*	End User Total Gross Revenues Line 4056	End User Interstate Gross Revenues Line 4059	End User International Revenues in Gross LISC Base Line 4061	End User Revenues from Resellers Not Contributing to USC Line 5111	TRS IP CTS Contribution Base Revenues Line 5161	TRS Other Contribution Base Revenues Line 5165	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 Or The sum of Form 499-A Line 4056 + Line 4059 + Line 4062 + Line 4114 + Line 4156 + Line 5111 + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 8858 or 4056) Round to the nearest dollar	End User Interstate Settlement Factor	End User Total Special Access Revenues Including Interstate Settlement	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 8 = $0, Total TRS Fee = $0	Maximum value of [Col 8 + Col 9 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 8 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 8 + Col 9 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 19] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	Mutual Telephone Company	111122	Mutual Telephone Company															$ -	$ 2,707.89	$ 11,553.38	$ 2,202.75	$ 16,801.13	$ 100.93	$ 17,663.00	$ 22.05	$ -	$ 2,707.89	$ 11,553.38	$ 2,202.75	$ 16,801.13	$ 100.93	$ 17,663.00	$ 22.05	$ -	$ -

*Line 4114 is equivalent to Line 4114a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Mutual Telephone Company
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351202	Mutual Telephone Company	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

351202 TRP
Filing Date: 4/16/2021
Filing Entity: Mutual Telephone Company
Transmittal Number: 251

Study Area Code:	351202	
Study Area Name:	Mutual Telephone Company	
Study Area Proposed PCI:	107.7774	
Study Area Current PCI:	102.9053	

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index ($SBI) or Actual Price Index (API) from July 1, 2022 TRP:	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass If Proposed SBI Less Than or Equal to SBI Limit, or If Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Proposed Rate (July 1, 2021)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Proposed Rate (July 1, 2021)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Proposed Rate (July 1, 2021)
		Col G4	Col G5	Col G6	Col G7	Col G13	Col G14	Col G15	Col G16	Col G17	Col G18	Col G9	Col G10	Col G11
Line No.		Input	(Col G5 / Col G3) x Col G4	(Col G6 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col G5 Must Be Less Than Or Equal To Col G6 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col G13 + Col G16)	Sum (Col G14 + Col G17)	Sum (Col G15 + Col G18)
1	Voice Grade, WATS, Metallic and Telecom Special Access Services	102.9053	102.9053	NA	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	102.7725	113.1663	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	102.7725	113.1663	Pass									
6	Scheduled Free and Reduced Access Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 3, 4 and Miscellaneous Charges)**	102.9053	107.7775	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2021)	Proposed Rate (July 1, 2021)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-Yr Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Current Rate (July 1, 2021)	Difference Proposed-Current
		Col G2	Col G3	Col G4	Col G5	Col G6	Col G7	Col G8	Col G9	Col G70	Col G71	Col G72	Col G73
Input	Input	Input	Input	Input	Input	(Col G5 / Col G4) - 1	Input	Input	Input	(Col G3 x Col G7) + (Col G3 x Col G8 x Appropriate Discount) + (Col G5 x Col G8 x Appropriate Discount)	(Col G4 x Col G7) + (Col G4 x Col G8 x Appropriate Discount) + (Col G5 x Col G8 x Appropriate Discount)	(Col G5 x Col G7) + (Col G5 x Col G8 x Appropriate Discount) + (Col G5 x Col G8 x Appropriate Discount)	Col G72 - Col G71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.1.3.A	VG-CT 2W	VG	526.78	526.78	527.06	0.0%							
17.1.3.A	VG-CT 4W	VG	541.26	541.26	541.26	0.0%							
17.1.3.B	VG-CMT	VG	538.46	538.46	539.14	0.1%							
17.1.3.C	VG-DCMT	VG	45.49	45.49	45.94	0.9%							
17.1.3.C	VG-Bridging Jill	VG	58.12	58.12	58.23	0.2%							
17.1.3.C	Conference - Port	VG	54.15	54.15	54.23	0.1%							
17.1.3.C	Conference - Station	VG	54.15	54.15	54.23	0.1%							
17.1.3.C	Improved Return Last DIV & RNY	VG	56.53	56.53	56.84	0.5%							
17.1.3.C	Customer Specified Ring	VG	64.94	64.94	65.17	0.3%							
17.1.3.C	Multiplexed to Telecoach	VG	5108.04	5108.04	5113.23	0.1%							
17.1.3.C	Sensitive Credibility	VG	535.46	535.46	537.95	0.5%							
17.1.3.C	Selective Signaling	VG	58.12	58.12	58.23	0.2%							
17.1.3.C	Transfer Assignment - Per 1	VG	31.49	31.49	31.56	0.2%							
17.1.3.C	Transfer Assignment - Per 5	VG	31.42	31.42	31.56	0.4%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1				0.0%							
17.1.3.A	DS1-CT (1.544M)	DS1	117.3398	117.3398	123.2237	5.0%							
17.1.3.B	DS-DS-CMT	ANC	24.8413	24.8413	26.0174	5.0%							
17.1.3.B	DS1-CMT(1.544M)	DS1	38.0852	38.0852	39.8894	5.0%							
17.1.3.B	DS-DS-CMT	ANC	2.4693	2.4693	2.5866	5.0%							
17.1.3.B	DS1-CMT (1.544M)	DS1	7.35	7.35	7.677	5.0%							
17.1.3.D	MUX DS3 TO DS1	DS1	216.6243	216.6243	227.2855	5.0%							
17.1.3.D	MUX DS1 TO VDVCO	DS1	93.545	93.545	97.9697	5.0%							
17.1.3.D	MUX DS1 TO DS0	DS1	93.545	93.545	97.9697	5.0%							
17.1.3.D	MUX DS0 TO SUBRATES OF 2.4K	DS1	221.6358	221.6358	234.2219	5.0%							
17.1.3.D	MUX DS0 TO SUBRATES OF 4.8K	DS1	151.9706	151.9706	159.5637	5.0%							
17.1.3.D	MUX DS0 TO SUBRATES 9.6K	DS1	134.7545	134.7545	141.5422	5.0%							
17.1.3.E	AUTOMATIC UDOP	DS1	75.5016	75.5016	79.0763	5.0%							
17.1.3.E	TRANSFER ARRANGEMENT	DS1	82.2831	82.2831	86.1788	5.0%							
17.1.3.E	NCT 1.544	DS1	42.8589	42.8589	44.8461	5.0%							
17.1.3.E	NCT AUTOMATIC UDOP TRANSFER	DS1	172.0271	172.0271	180.1423	5.0%							
17.1.3.E	MS DBL ASC - 1.544	DS1	119.6298	119.6298	125.3452	5.0%							
						0.0%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3				0.0%							
17.1.3.A	DS3-CT	DS3	974.1766	974.1766	1024.4988	5.0%							
17.1.3.B	DS3-CMT	DS3	246.1463	246.1463	258.2223	5.0%							
17.1.3.B	DS3-CMT	DS3	343.95	343.95	360.97	5.0%							
17.1.3.E	MS DBL ASC - DS 3 W	DS3	2831.11	2831.11	2970.46	4.9%							
						0.0%							

Non-recurring Charges

									Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2021)	Proposed Rate (July 1, 2021)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed-Current
		Col F6	Col F5	Col F6	Col F7	Col F8	Col F9	Col G80	Col G81	Col G82	Col G83
Input	Input	Input	Input	Input	Input	(Col F7 / Col F6) - 1	Input	Col F5 x Col F9	Col F6 x Col F9	Col F7 x Col F9	Col G82 - Col G81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.1.4.A	VG - CT 2W & 4W	VG	$433.16	$433.16	$433.67	0.1%					
						0.0%					
						0.0%					
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Tech	WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
Example	Example Metallic Special Access Tech	METAL				0.0%					
						0.0%					
						0.0%					
						0.0%					
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR									
Example	Example Telegraph Special Access Tech	TGR				0.0%					
						0.0%					
						0.0%					
						0.0%					
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Services	AV				0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1				0.0%					
17.1.4.A	1.544M	DS1	$317.45	$317.45	$332.69	4.7%					
17.1.4.F	MS DBL ASC - 1.544	DS1	$633.16	$633.16	$663.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3				0.0%					
17.1.4.A	DS 3 DS3	DS3	$428.35	$428.35	$448.61	4.7%					
17.1.4.F	MS DBL ASC - DS 3 W	DS3	$625.37	$625.37	$655.16	4.7%					
						0.0%					

Reagenous Costs Redacted
Filer Date: 4/14/2023
Filer Entity: Northern Iowa Telephone Company
Form 499 Filer Number: 819

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-428	Rev Fee Factor	0.0041152	DA 22-428
NANPA Factor	0.000385	DA 22-833	NANPA Factor	0.000385	DA 22-833
Other TRS TRs Factor	0.011194	DA 23-205	Other TRS TRs Factor	0.011194	DA 23-205
IP CTS TRS Factor	0.000267	DA 23-205	IP CTS TRS Factor	0.000267	DA 23-205

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Reagenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Reagenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdiing Company ID	Holdiing Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross LISC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 511c	TRS Other Contribution Base Revenues Line 511b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 420d + Line 420e +Line 420d + Line 411a + Line 416a + Line 416e + Line 511b +(Surcharge on mobile and satellite services identified as recovering universal service contributions and included in Line 420d or 420e). Round to the nearest dollar.	End User Interstate Settlement Factor	End User Total Special Access Revenues Including Interstate Settlement	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Reagenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Reagenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Reagenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 16, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 8 + Col 9 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 8 + Col 9 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 19] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
1	Market Telephone Company	111139	Northern Iowa Telephone Company															$ -	$ -	$ 4,672.23	$ 1,986.82	$ 6,659.05	$ 33.83	$ 7,120.09	$ 119.41	$ -	$ -	$ 4,672.23	$ 1,986.82	$ 6,659.05	$ 33.83	$ 7,120.09	$ 119.41	$ -	$ -

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351259	Northern Iowa Telephone Co	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

351259 TRP
Filing Date: 6/16/2023
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 251

Study Area Code:	351259
Study Area Name:	Northern Iowa Telephone Company
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	102.9053	NA	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	107.7774	113.1663	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7774	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 3, 4, 5 and Miscellaneous Charges)**	102.9053	107.7774	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	**VG-CT 2W**	**VG**	158.5153	158.5153	166.0203	0.047							
17.3.4.A	**VG-CT 4W**	**VG**	253.6513	253.6513	265.6605	0.047							
17.3.4.B	**VG-CMT**	**VG**	113.5148	113.5148	118.8892	0.047							
17.3.4.B	**VG-CMF**	**VG**	11.3298	11.3298	11.8862	0.047							
17.3.4.C	**VG-Bridging (all)**	**VG**	19.1301	19.1301	20.0358	0.047							
17.3.4.C	**Conditioning – E**	**VG**	28.0838	28.0838	29.4124	0.047							
17.3.4.C	**Conditioning - Data**	**VG**	24.9545	24.9545	26.138	0.047							
17.3.4.C	**Conditioning - Telephoto**	**VG**	26.4981	26.4981	27.7527	0.047							
17.3.4.C	**Improved Return Lost 2W & 4W**	**VG**	40.1434	40.1434	42.064	0.047							
17.3.4.C	**Customer Specified 2W**	**VG**	30.3262	30.3262	31.763	0.047							
17.3.4.C	**Multiplexing to Telegraph**	**VG**	664.583	664.583	696.048	0.047							
17.3.4.C	**Signaling Capability**	**VG**	64.2747	64.2747	67.3178	0.047							
17.3.4.C	**Selective Signaling**	**VG**	19.1301	19.1301	20.0358	0.047							
17.3.4.C	**Transfer Arrangement - Per 4**	**VG**	9.1585	9.1585	9.5921	0.047							
17.3.4.C	Transfer Arrangement - Per 5	VG	$21.01	$21.01	$22.01	4.7%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$729.31	$729.31	$763.84	4.7%							
17.3.8.B	64.0K-CMT	64K	$152.78	$152.78	$160.00	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$234.15	$234.15	$245.24	4.7%							
17.3.8.B	64.0K-CMF	64K	$15.22	$15.22	$15.94	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$45.14	$45.14	$47.28	4.7%							
17.3.8.D	MUX DS1 TO DS1	DS1	$1,393.54	$1,393.54	$1,459.52	4.7%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$575.13	$575.13	$602.36	4.7%							
17.3.8.D	MUX DS1 TO DSD	DS1	$575.13	$575.13	$602.36	4.7%							
17.3.8.D	MUX DSD TO SUBRATES 20.2.4K	DS1	$1,374.99	$1,374.99	$1,440.05	4.7%							
17.3.8.D	MUX DSD TO SUBRATES 10.4.8K	DS1	$934.34	$934.34	$978.58	4.7%							
17.3.8.D	MUX DSD TO SUBRATES 5 9.6K	DS1	$828.52	$828.52	$867.75	4.7%							
17.3.8.D	AUTOMATIC LOOP	DS1	$464.19	$464.19	$486.16	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$505.94	$505.94	$529.90	4.7%							
17.3.8.E	NCT 1.544	DS1	$263.26	$263.26	$275.72	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$1,057.74	$1,057.74	$1,107.82	4.7%							
17.3.8.F	HIS DSL ASC - 1.544	DS1	$735.83	$735.83	$770.67	4.7%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$6,014.22	$6,014.22	$6,298.96	4.7%							
17.3.8.B	DS3-CMT	DS3	$1,503.55	$1,503.55	$1,574.74	4.7%							
17.3.8.B	DS3-CMF	DS3	$393.12	$393.12	$411.72	4.7%							
17.3.8.F	HSI DSL ASC - 44.736	DS3	$5,110.01	$5,110.01	$5,351.95	4.7%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	VG - CT 2W & 4W	VG	$446.75	$446.75	$467.90	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$327.70	$327.70	$343.21	4.7%					
17.3.8.F	HIS DSL ASC - 1.544	DS1	$446.85	$446.85	$468.01	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$441.90	$441.90	$462.82	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	DS3	$645.47	$645.47	$676.03	4.7%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Oneico Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000308	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010198	DA 22-669	Other CTS TRS Factor:	0.01019	DA 22-669
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETs) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, flat fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, flat fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Oneico, Inc	250312	Oneico Telephone, LLC															$ -	$ 1,557.94	$ 9,543.13	$ 3,877.62	$ 15,000.73	$ 134.79	$ 15,101.47	$ -	$ -	$ 1,557.94	$ 9,543.13	$ 3,877.62	$ 15,000.73	$ 134.79	$ 15,101.47	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250312	Otelco Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

250312 TRP
Filing Date: 6/16/2023
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 251

Study Area Code: 250312
Study Area Name: Otelco Telephone, LLC
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	################	#############	113.3222	Pass	[redacted]								
2	Audio and Video Services	99.7820	#############	NA	Pass									
3	DS1	################	#############	113.3219	Pass									
4	DS3	################	#############	113.3274	Pass									
5	High Capacity (DS1 and DS3) + DDS	################	#############	113.3227	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	#############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	################	#############	107.9266	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
ICI Tariff #1	VG-CT 2W	VG	$27.22	$27.22	$28.50	4.7%							
ICI Tariff #1	VG-CT 4W	VG	$43.55	$43.55	$45.61	4.7%							
ICI Tariff #1	VG-CMT	VG	$19.49	$19.49	$20.40	4.7%							
ICI Tariff #1	VG-CMF	VG	$1.94	$1.94	$2.03	4.7%							
ICI Tariff #1	VG Bridging (all)	VG	$2.51	$2.51	$2.63	4.7%							
ICI Tariff #1	Conditioning - C	VG	$5.16	$5.16	$5.41	4.7%							
ICI Tariff #1	Conditioning - Data	VG	$4.59	$4.59	$4.80	4.7%							
ICI Tariff #1	Conditioning - Telephoto	VG	$4.86	$4.86	$5.09	4.7%							
ICI Tariff #1	Improved Return Loss 2W & 4W	VG	$7.39	$7.39	$7.73	4.7%							
ICI Tariff #1	Customer Specified 2W	VG	$5.57	$5.57	$5.84	4.7%							
ICI Tariff #1	Multiplexing to Telegraph	VG	$122.06	$122.06	$127.80	4.7%							
ICI Tariff #1	Signaling Capability	VG	$11.81	$11.81	$12.37	4.7%							
ICI Tariff #1	Selective Signaling	VG	$2.51	$2.51	$2.63	4.7%							
ICI Tariff #1	Transfer Arrangement - Per 4	VG	$1.68	$1.68	$1.76	4.7%							
ICI Tariff #1	Transfer Arrangement - Per 5	VG	$3.86	$3.86	$4.04	4.7%							
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
ICI Tariff #1	Channel Term	METAL	$15.99	$15.99	$16.75	4.7%							
ICI Tariff #1	Channel Mileage Term	METAL	$1.60	$1.60	$1.67	4.7%							
ICI Tariff #1	Channel Mileage Facility	METAL	$23.03	$23.03	$24.11	4.7%							
ICI Tariff #1	Bridging	METAL	$3.44	$3.44	$3.60	4.7%							
ICI Tariff #1	DSL Access Service Connection per 10Base -T	METAL	$128.93	$128.93	$134.99	4.7%							
ICI Tariff #1	DSL Access Service Connection per 100Base -T	METAL	$666.02	$666.02	$697.55	4.7%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGP											
ICI Tariff #1	Channel Term 2W	TGP	$15.99	$15.99	$16.75	4.7%							
ICI Tariff #1	Channel Term 4W	TGP	$22.45	$22.45	$23.51	4.7%							
ICI Tariff #1	Channel Mileage Term	TGP	$19.23	$19.23	$20.14	4.7%							
ICI Tariff #1	Channel Mileage Facility	TGP	$1.91	$1.91	$2.00	4.7%							
ICI Tariff #1	Bridging	TGP	$3.46	$3.46	$3.62	4.7%							
	** AUDIO AND VIDEO SERVICES **	AV											
ICI Tariff #1	Channel Term 200 to 3500 Hz Monthly	AV	$28.47	$28.47	$29.81	4.7%							
ICI Tariff #1	Channel Term 200 to 3500 Hz Daily	AV	$2.86	$2.86	$3.00	4.7%							
ICI Tariff #1	Channel Term 100 to 5000 Hz Monthly	AV	$49.59	$49.59	$51.92	4.7%							
ICI Tariff #1	Channel Term 100 to 5000 Hz Daily	AV	$5.01	$5.01	$5.25	4.7%							
ICI Tariff #1	Channel Term 50 to 8000 Hz Monthly	AV	$49.59	$49.59	$51.92	4.7%							
ICI Tariff #1	Channel Term 50 to 8000 Hz Daily	AV	$5.01	$5.01	$5.25	4.7%							
ICI Tariff #1	Channel Term 50 to 1500 Hz Monthly	AV	$49.59	$49.59	$51.92	4.7%							
ICI Tariff #1	Channel Term 50 to 1500 Hz Daily	AV	$5.01	$5.01	$5.25	4.7%							
ICI Tariff #1	Channel Mileage Facility 200 to 3500 Hz Monthly	AV	$1.91	$1.91	$2.00	4.7%							
ICI Tariff #1	Channel Mileage Facility 200 to 3500 Hz Daily	AV	$0.21	$0.21	$0.22	4.7%							
ICI Tariff #1	Channel Mileage Facility 100 to 5000 Hz Monthly	AV	$3.83	$3.83	$4.01	4.7%							
ICI Tariff #1	Channel Mileage Facility 100 to 5000 Hz Daily	AV	$0.39	$0.39	$0.41	4.7%							
ICI Tariff #1	Channel Mileage Facility 50 to 8000 Hz Monthly	AV	$5.74	$5.74	$6.01	4.7%							
ICI Tariff #1	Channel Mileage Facility 50 to 8000 Hz Daily	AV	$0.59	$0.59	$0.62	4.7%							
ICI Tariff #1	Channel Mileage Facility 50 to 1500 Hz Monthly	AV	$7.66	$7.66	$8.02	4.7%							
ICI Tariff #1	Channel Mileage Facility 50 to 1500 Hz Daily	AV	$0.77	$0.77	$0.81	4.7%							
ICI Tariff #1	Channel Mileage Termination 200 to 3500 Hz Monthly	AV	$19.23	$19.23	$20.14	4.7%							
ICI Tariff #1	Channel Mileage Termination 200 to 3500 Hz Daily	AV	$1.94	$1.94	$2.03	4.7%							
ICI Tariff #1	Channel Mileage Termination 100 to 5000 Hz Monthly	AV	$38.47	$38.47	$40.28	4.7%							
ICI Tariff #1	Channel Mileage Termination 100 to 5000 Hz Daily	AV	$3.89	$3.89	$4.07	4.7%							
ICI Tariff #1	Channel Mileage Termination 50 to 8000 Hz Monthly	AV	$57.70	$57.70	$60.42	4.7%							
ICI Tariff #1	Channel Mileage Termination 50 to 8000 Hz Daily	AV	$5.83	$5.83	$6.10	4.7%							
ICI Tariff #1	Channel Mileage Termination 50 to 1500 Hz Monthly	AV	$76.93	$76.93	$80.57	4.7%							
ICI Tariff #1	Channel Mileage Termination 50 to 1500 Hz Daily	AV	$7.76	$7.76	$8.12	4.7%							
ICI Tariff #1	Bridging Distribution Amplified Monthly	AV	$10.63	$10.63	$11.13	4.7%							
ICI Tariff #1	Bridging Distribution Amplified Daily	AV	$1.07	$1.07	$1.12	4.7%							
ICI Tariff #1	Gain Conditioning per Service Monthly	AV	$7.42	$7.42	$7.77	4.7%							
ICI Tariff #1	Gain Conditioning per Service Daily	AV	$0.75	$0.75	$0.79	4.7%							
ICI Tariff #1	Stereo per Service Monthly	AV	$13.15	$13.15	$13.77	4.7%							
ICI Tariff #1	Stereo per Service Daily	AV	$1.33	$1.33	$1.39	4.7%							
ICI Tariff #1	Channel Termination TV1 or 2 Monthly	AV	$294.21	$294.21	$308.14	4.7%							
ICI Tariff #1	Channel Termination TV1 or 2 Daily	AV	$163.19	$163.19	$170.86	4.7%							
ICI Tariff #1	Channel Termination 4TV-5 Monthly	AV	$294.21	$294.21	$308.14	4.7%							
ICI Tariff #1	Channel Termination 4TV-5 Daily	AV	$163.19	$163.19	$170.86	4.7%							
ICI Tariff #1	Channel Termination 6TV-5 Monthly	AV	$294.21	$294.21	$308.14	4.7%							
ICI Tariff #1	Channel Termination 6TV-5 Daily	AV	$163.19	$163.19	$170.86	4.7%							
ICI Tariff #1	Channel Termination TV-15 Monthly	AV	$294.21	$294.21	$308.14	4.7%							
ICI Tariff #1	Channel Termination TV-15 Daily	AV	$163.19	$163.19	$170.86	4.7%							
ICI Tariff #1	Channel Mileage Facility - All Monthly	AV	$250.42	$250.42	$262.19	4.7%							
ICI Tariff #1	Channel Mileage Facility - All Daily	AV	$138.93	$138.93	$145.46	4.7%							
ICI Tariff #1	Channel Mileage Termination - All Monthly	AV	$266.91	$266.91	$279.44	4.7%							
ICI Tariff #1	Channel Mileage Termination - All Daily	AV	$147.98	$147.98	$154.93	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
ICI Tariff #1	DS1-CT	DS1	$129.41	$129.41	$135.54	4.7%							
ICI Tariff #1	DS1-CMF	DS1	$41.55	$41.55	$43.50	4.7%							
ICI Tariff #1	DS1-CMT	DS1	$9.01	$9.01	$9.39	4.7%							
ICI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$255.95	$255.95	$268.07	4.7%							
ICI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$105.63	$105.63	$110.64	4.7%							
ICI Tariff #1	Multiplexing per arrangement - DS1-DS0	DS1	$105.63	$105.63	$110.64	4.7%							
ICI Tariff #1	DS0 to Subrate Multiplexing - 2.4 kbs	DS1	$252.55	$252.55	$264.51	4.7%							
ICI Tariff #1	DS0 to Subrate Multiplexing - 4.8 kbs	DS1	$171.61	$171.61	$179.72	4.7%							
ICI Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1	$152.17	$152.17	$159.39	4.7%							
ICI Tariff #1	Automatic Loop Transfer	DS1	$95.25	$95.25	$99.30	4.7%							
ICI Tariff #1	Transfer Arrangements	DS1	$92.84	$92.84	$97.24	4.7%							
ICI Tariff #1	NCTE 1.544	DS1	$48.26	$48.26	$50.55	4.7%							
ICI Tariff #1	NTCE ALT	DS1	$194.29	$194.29	$203.47	4.7%							
ICI Tariff #1	DSL Access Service Connection	DS1	$130.54	$130.54	$136.73	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
ICI Tariff #1	DS3-CT	DS3	$1,066.03	$1,066.03	$1,116.40	4.7%							
ICI Tariff #1	DS3-CMF	DS3	$266.75	$266.75	$279.30	4.7%							
ICI Tariff #1	DS3-CMT	DS3	$69.74	$69.74	$73.04	4.7%							
ICI Tariff #1	DSL Access Service Connection	DS3	$906.67	$906.67	$949.54	4.7%							
	** DDS Services **	DDS											
ICI Tariff #1	DDS-CT	DDS	$50.22	$50.22	$52.60	4.7%							
ICI Tariff #1	DDS-CMF 2.4-19.2	DDS	$4.85	$4.85	$5.08	4.7%							
ICI Tariff #1	DDS-CMF 56 +	DDS	$2.60	$2.60	$2.73	4.7%							
ICI Tariff #1	DDS-CMT 2.4-19.2	DDS	$18.51	$18.51	$19.38	4.7%							
ICI Tariff #1	DDS-CMT 56 +	DDS	$26.23	$26.23	$27.46	4.7%							
ICI Tariff #1	DDS Bridging	DDS	$4.73	$4.73	$4.95	4.7%							
ICI Tariff #1	DDS Loop Transfer Arrangement	DDS	$3.35	$3.35	$3.51	4.7%							
ICI Tariff #1	DDS Channel Service Unit per Termination	DDS	$16.76	$16.76	$17.55	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
ICI Tariff #1	Voice Grade Special Access Svc	VG	$241.75	$241.75	$253.11	4.7%					
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
ICI Tariff #1	Metallic NRC	METAL	$238.69	$238.69	$249.99	4.7%					
ICI Tariff #1	Metallic DSL Access Service Connection Per 10 Base-T NRC	METAL	$238.69	$238.69	$249.99	4.7%					
ICI Tariff #1	Metallic DSL Access Service Connection Per 100 Base-T NRC	METAL	$244.79	$244.79	$256.10	4.7%					
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGP									
ICI Tariff #1	Channel Term per Termination 2W and 4W	TGP	$238.69	$238.69	$249.99	4.7%					
	** AUDIO AND VIDEO SERVICES **	AV									
ICI Tariff #1	Program Audio Service Channel Termination per Term	AV	$238.69	$238.69	$249.99	4.7%					
ICI Tariff #1	Video Service Channel Termination per Term	AV	$175.03	$175.03	$183.32	4.7%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
ICI Tariff #1	DS1 Special Access Svc	DS1	$177.29	$177.29	$185.62	4.7%					
ICI Tariff #1	DSL Access Service Connection	DS1	$241.75	$241.75	$253.11	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
ICI Tariff #1	DS3 Special Access Svc	DS3	$239.09	$239.09	$250.30	4.7%					
ICI Tariff #1	DSL Access Service Connection	DS3	$249.21	$249.21	$260.74	4.7%					
	** DDS Services **	DDS									
ICI Tariff #1	DDS Special Access Svc	DDS	$209.53	$209.53	$219.45	4.7%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
ICI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.80	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Oneico Mid-Missouri, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000300	DA 22-653	NANPA Factor:	0.000653	DA 22-653
Other CTS TRS Factor:	0.010190	DA 20-699	Other CTS TRS Factor:	0.01019	DA 20-699
IP-CTS TRS Factor:	0.006130	DA 22-669	IP-CTS TRS Factor:	0.00613	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 406e + Line 410d + Line 410e + Line 412d + Line 416a + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETU) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 10)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 = Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 = Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Oneico, Inc	421917	Oneico Mid-Missouri, LLC															$ -	$ 1,066.10	$ 3,252.16	$ 2,013.46	$ 5,905.61	$ 42.95	$ 7,014.67	$ -	$ -	$ 1,066.10	$ 3,252.16	$ 2,013.46	$ 5,905.61	$ 42.95	$ 7,014.67	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	421917	Otelco Mid-Missouri, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

421917 TRP
Filing Date: 6/16/2023
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 251

Study Area Code:	421917
Study Area Name:	Otelco Mid-Missouri, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass									
3	DS1	103.0463	107.9252	113.3213	Pass									
4	DS3	99.7820	99.7820	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0471	107.9259	113.3222	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0471	107.9259	107.9266	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$83.10	$83.10	$87.03	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$132.96	$132.96	$139.26	4.7%							
JSI Tariff #1	VG-CMT	VG	$69.80	$69.80	$73.11	4.7%							
JSI Tariff #1	VG-CMF	VG	$5.94	$5.94	$6.22	4.7%							
JSI Tariff #1	VG-Bridging (all)	VG	$10.03	$10.03	$10.50	4.7%							
JSI Tariff #1	Conditioning - C	VG	$14.72	$14.72	$15.41	4.7%							
JSI Tariff #1	Conditioning - Data	VG	$12.98	$12.98	$13.60	4.7%							
JSI Tariff #1	Conditioning - Telephoto	VG	$13.88	$13.88	$14.54	4.7%							
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$21.04	$21.04	$22.04	4.7%							
JSI Tariff #1	Customer Specified 2W	VG	$15.90	$15.90	$16.65	4.7%							
JSI Tariff #1	Mutiplexing to Telegraph	VG	$348.35	$348.35	$364.85	4.7%							
JSI Tariff #1	Signaling Capability	VG	$33.69	$33.69	$35.28	4.7%							
JSI Tariff #1	Selective Signaling	VG	$9.58	$9.58	$10.04	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$4.80	$4.80	$5.03	4.7%							
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$11.02	$11.02	$11.54	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
JSI Tariff #1	DS1-CT	DS1	$382.21	$382.21	$400.30	4.7%							
JSI Tariff #1	DS1-CMF	DS1	$122.74	$122.74	$128.55	4.7%							
JSI Tariff #1	DS1-CMT	DS1	$23.66	$23.66	$24.78	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$730.49	$730.49	$765.07	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$301.48	$301.48	$315.75	4.7%							
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$301.48	$301.48	$315.75	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$720.76	$720.76	$754.88	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$489.77	$489.77	$512.95	4.7%							
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$434.30	$434.30	$454.86	4.7%							
JSI Tariff #1	Automatic Loop Transfer	DS1	$243.32	$243.32	$254.84	4.7%							
JSI Tariff #1	Transfer Arrangements	DS1	$265.21	$265.21	$277.77	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$138.00	$138.00	$144.54	4.7%							
JSI Tariff #1	NTCS ALT	DS1	$554.46	$554.46	$580.71	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS1	$385.73	$385.73	$403.99	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
JSI Tariff #1	DS3-CT	DS3	$3,152.59	$3,152.59	$3,301.85	4.7%							
JSI Tariff #1	DS3-CMF	DS3	$788.14	$788.14	$825.46	4.7%							
JSI Tariff #1	DS3-CMT	DS3	$206.06	$206.06	$215.82	4.7%							
JSI Tariff #1	DSL Access Service Connection	DS3	$2,678.61	$2,678.61	$2,805.42	4.7%							
	** DDS Services **	DDS											
JSI Tariff #1	DDS CT	DDS	$153.37	$153.37	$160.63	4.7%							
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$5.65	$5.65	$5.91	4.7%							
JSI Tariff #1	DDS CMF 56 +	DDS	$7.99	$7.99	$8.36	4.7%							
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$56.50	$56.50	$59.18	4.7%							
JSI Tariff #1	DDS CMT 56 +	DDS	$80.07	$80.07	$83.86	4.7%							
JSI Tariff #1	DDS Bridging	DDS	$13.49	$13.49	$14.13	4.7%							
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$9.55	$9.55	$10.00	4.7%							
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$47.83	$47.83	$50.10	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.71	$463.71	$485.67	4.7%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%					
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%					
	** DDS Services **	DDS									
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%					
						0.0%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 x Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 x Col 5 + Col 6 - Col 10] x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheetos, Inc	100020	Pine Tree Telephone, LLC															$ -	$ -	$ 3,293.90	$ 1,269.24	$ 4,563.13	$ 45.03	$ 4,606.16	$ -	$ -	$ 3,293.90	$ 1,269.24	$ 4,563.13	$ 45.03	$ 4,606.16	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	100020	Pine Tree Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

100020 TRP
Filing Date: 6/16/2023
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 251

Study Area Code:	100020
Study Area Name:	Pine Tree Telephone, LLC
Study Area Proposed PCI:	107.9266
Study Area Current PCI:	103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0492	107.9264	113.3245	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass	[redacted]								
3	DS1	103.0457	107.9244	113.3206	Pass	[redacted]								
4	DS3	99.7820	99.7820	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0459	107.9247	113.3208	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0461	107.9249	107.9266	Pass	[redacted]								

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT 2W	VG	$67.07	$67.07	$70.25	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$107.33	$107.33	$112.42	4.7%	[redacted]						
JSI Tariff #1	VG-CMT	VG	$48.03	$48.03	$50.30	4.7%	[redacted]						
JSI Tariff #1	VG-CMF	VG	$4.79	$4.79	$5.02	4.7%	[redacted]						
JSI Tariff #1	VG-Bridging (all)	VG	$8.10	$8.10	$8.48	4.7%	[redacted]						
JSI Tariff #1	Conditioning - C	VG	$11.88	$11.88	$12.44	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Data	VG	$10.56	$10.56	$11.06	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Telephoto	VG	$11.21	$11.21	$11.74	4.7%	[redacted]						
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$16.98	$16.98	$17.79	4.7%	[redacted]						
JSI Tariff #1	Customer Specified 2W	VG	$12.83	$12.83	$13.44	4.7%	[redacted]						
JSI Tariff #1	Mutiplexing to Telegraph	VG	$281.21	$281.21	$294.52	4.7%	[redacted]						
JSI Tariff #1	Signaling Capability	VG	$27.19	$27.19	$28.48	4.7%	[redacted]						
JSI Tariff #1	Selective Signaling	VG	$8.10	$8.10	$8.48	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$3.87	$3.87	$4.06	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$8.89	$8.89	$9.31	4.7%	[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
JSI Tariff #1	DS1-CT	DS1	$308.66	$308.66	$323.27	4.7%	[redacted]						
JSI Tariff #1	DS1-CMF	DS1	$99.09	$99.09	$103.78	4.7%	[redacted]						
JSI Tariff #1	DS1-CMT	DS1	$19.11	$19.11	$20.01	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$589.68	$589.68	$617.60	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$243.36	$243.36	$254.88	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$243.36	$243.36	$254.88	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$581.83	$581.83	$609.38	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$395.35	$395.35	$414.07	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$350.59	$350.59	$367.19	4.7%	[redacted]						
JSI Tariff #1	Automatic Loop Transfer	DS1	$196.41	$196.41	$205.71	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangements	DS1	$214.09	$214.09	$224.23	4.7%	[redacted]						
JSI Tariff #1	NCTE 1.544	DS1	$111.39	$111.39	$116.67	4.7%	[redacted]						
JSI Tariff #1	NTCS ALT	DS1	$447.59	$447.59	$468.78	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS1	$311.37	$311.37	$326.11	4.7%	[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
JSI Tariff #1	DS3-CT	DS3	$2,544.91	$2,544.91	$2,665.40	4.7%	[redacted]						
JSI Tariff #1	DS3-CMF	DS3	$636.23	$636.23	$666.35	4.7%	[redacted]						
JSI Tariff #1	DS3-CMT	DS3	$166.35	$166.35	$174.23	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS3	$2,162.30	$2,162.30	$2,264.68	4.7%	[redacted]						
	** DDS Services **	DDS					[redacted]						
JSI Tariff #1	DDS CT	DDS	$123.80	$123.80	$129.66	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$4.55	$4.55	$4.77	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 56 +	DDS	$6.44	$6.44	$6.75	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$45.62	$45.62	$47.78	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 56 +	DDS	$64.64	$64.64	$67.70	4.7%	[redacted]						
JSI Tariff #1	DDS Bridging	DDS	$10.90	$10.90	$11.42	4.7%	[redacted]						
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$7.72	$7.72	$8.08	4.7%	[redacted]						
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$38.60	$38.60	$40.43	4.7%	[redacted]						

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.71	$463.71	$485.67	4.7%	[redacted]				
						0.0%	[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS1	$463.71	$463.71	$485.67	4.7%	[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%	[redacted]				
	** DDS Services **	DDS					[redacted]				
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%	[redacted]				
						0.0%	[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%	[redacted]				

Dangerous Goods Declared
Flight No: 0 Flt Date:
Origin:
Destination:
Consignee/Shipper : 0

Contributions to Cost of Ordinary Business				Debt Contribution Factor, if positive, otherwise non-contribution Factor is contributed to non-zero value		
Product	Sales Revenue	Contribution Margin	Contribution Factor	Product	Sales Revenue	Contribution Factor
Product A	0	0	0.00000	Product A	0	0.00000
Product B	0	0	0.00000	Product B	0	0.00000
Product C	0	0	0.00000	Product C	0	0.00000
Total/Average	0	0	0.00000	Total/Average	0	0.00000

				Import Costs (BASED Costs Only)									Import Costs (BASED Costs Only) and				
													(Direct Costs only (BS excluded) , Cost ratio using Direct Costs only (BS excluded)				
													Big Five Basic Revenue Variables				
													Transportation Revenue				
													Discount (Rate) 10%				
													Cost BASED = Cost BASED + Cost DIRECT + Cost OTHER				
													Cost DIRECT = Cost BASED + Cost OTHER, and Cost OTHER = Cost BASED - Cost DIRECT, and Cost BASED = Cost DIRECT + Cost OTHER, and Cost Ratio = Cost BASED / Cost DIRECT				
Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio
Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio

Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio	Cost Ratio

* Cost Ratio Legend Are in the Relevant Sections.

**The percentage of BSR increases in direct relation to the quantity. Approx. volume is through Excel not repeat.

Factor Dev Redacted
Filing Date: 6/16/2023
Poka Lambro
Transmittal Number: 251

		Source
		https://apps.bea.gov/ITable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	442131	POKA-LAMBRO TEL COOP	2.0000%	6.7345%	[redacted]	50.00	$1.00	102.9053	107.7774	October 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

442131 TRP
Filing Date: 6/16/2023
Poka Lambro
Transmittal Number: 251

Study Area Code:	442131
Study Area Name:	POKA-LAMBRO TEL COOP
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	108.0513	################	NA	Pass	[redacted]								
2	Audio and Video Services	NA	NA	NA	Pass									
3	DS1	108.0506	################	NA	Pass									
4	DS3	NA	NA	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	108.0506	################	NA	Pass									
6	Wideband Data and Wideband Analog Services	NA	NA	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	102.9053	################	107.7774	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (October 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
17.3.4.A	VG-CT 2W	VG	52.1318	52.1318	54.6	4.7%	[redacted]						
17.3.4.A	VG-CT 4W	VG	83.415	83.415	87.3643	4.7%							
17.3.4.B	VG-CMT	VG	37.3237	37.3237	39.0908	4.7%							
17.3.4.B	VG-CMF	VG	3.7252	3.7252	3.9016	4.7%							
17.3.4.C	VG-Bridging (all)	VG	6.2978	6.2978	6.596	4.7%							
17.3.4.C	Conditioning - C	VG	9.2306	9.2306	9.6676	4.7%							
17.3.4.C	Conditioning - Data	VG	8.2015	8.2015	8.5898	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	8.716	8.716	9.1287	4.7%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	13.2028	13.2028	13.8279	4.7%							
17.3.4.C	Customer Specified 2W	VG	9.9818	9.9818	10.4544	4.7%							
17.3.4.C	Mutiplexing to Telegraph	VG	218.5502	218.5502	228.8976	4.7%							
17.3.4.C	Signaling Capability	VG	21.1368	21.1368	22.1375	4.7%							
17.3.4.C	Selective Signaling	VG	6.2978	6.2978	6.596	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	3.0048	3.0048	3.1471	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	6.9049	6.9049	7.2318	4.7%							
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
17.3.2.A	Metallic CT	METAL	31.0259	31.0259	32.4948	4.7%							
17.3.2.B	Metallic CMT	METAL	3.1077	3.1077	3.2548	4.7%							
17.3.2.B	Metallic-CMF	METAL	44.6712	44.6712	46.7862	4.7%							
17.3.2.C	VG-Bridging (all)	METAL	6.2978	6.2978	6.596	4.7%							
17.3.2.C	DSL ASC 10BASE T	METAL	241.9818	241.9818	253.4385	4.7%							
17.3.2.C	DSL ASC 100BASE T	METAL	1256.1239	1256.1239	1315.5957	4.7%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR											
Example	Example Telegraph Special Access Svc	TGR				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** AUDIO AND VIDEO SERVICES **	AV											
Example	Example Audio and Video Services	AV				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	239.9031	239.9031	251.2614	4.7%							
17.3.8.B	64.0K -CMT	64K	50.2384	50.2384	52.617	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	77.004	77.004	80.6498	4.7%							
17.3.8.B	64.0K-CMF	64K	5.0115	5.0115	5.2488	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	14.8512	14.8512	15.5543	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
17.3.8.A	DS3-CT	DS3	1977.8399	1977.8399	2071.4817	4.7%							
17.3.8.B	DS3-CMT	DS3	494.4599	494.4599	517.8703	4.7%							
17.3.8.B	DS3-CMF	DS3	129.2799	129.2799	135.4007	4.7%							
						0.0%							
						0.0%							
	** DDS Services **	DDS											
17.3.7.A	2.4K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.A	4.8K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.A	9.6K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.A	19.2K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.A	56.0K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.A	64.0K CT	DDS	96.2165	96.2165	100.7719	4.7%							
17.3.7.B	2.4K CMF	DDS	3.5399	3.5399	3.7075	4.7%							
17.3.7.B	4.8K CMF	DDS	3.5399	3.5399	3.7075	4.7%							
17.3.7.B	9.6 K CMF	DDS	3.5399	3.5399	3.7075	4.7%							
17.3.7.B	19.2K CMF	DDS	3.5399	3.5399	3.7075	4.7%							
17.3.7.B	56.0K CMF	DDS	5.0115	5.0115	5.2488	4.7%							
17.3.7.B	64.0K CMF	DDS	5.0115	5.0115	5.2488	4.7%							
17.3.7.B	2.4K CMT	DDS	35.4508	35.4508	37.1292	4.7%							
						0.0%							
17.3.7.B	4.8K CMT	DDS	35.4508	35.4508	37.1292	4.7%							
17.3.7.B	9.6K CMT	DDS	35.4508	35.4508	37.1292	4.7%							
17.3.7.B	19.2K CMT	DDS	35.4508	35.4508	37.1292	4.7%							
17.3.7.B	56.0K CMT	DDS	50.2384	50.2384	52.617	4.7%							
17.3.7.B	64.05K CMT	DDS	50.2384	50.2384	52.617	4.7%							
17.3.7.C	Bridging per Port	DDS	8.4691	8.4691	8.8701	4.7%							
17.3.7.C	Loop Transfer	DDS	5.9994	5.9994	6.2834	4.7%							
17.3.7.D	2.4K CHANNEL SERVICE	DDS	30.0072	30.0072	31.4279	4.7%							
17.3.7.D	4.8K CHANNEL SERVICE	DDS	30.0072	30.0072	31.4279	4.7%							
17.3.7.D	9.6K CHANNEL SERVICE	DDS	30.0072	30.0072	31.4279	4.7%							
17.3.7.D	56.0K CHANNEL SERVICE	DDS	30.0072	30.0072	31.4279	4.7%							
						0.0%							
						0.0%							
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE											
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.3.4.A	VG - CT 2W & 4W	VG	389.0952	389.0952	407.5171	4.7%	[redacted]				
17.3.7.A	56.0 & 64 KBPS	VG	337.2207	337.2207	353.1866	4.7%					
						0.0%					
						0.0%					
						0.0%					
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svcs	WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
17.3.2.A	Metallic CT	METAL	389.0952	389.0952	407.5171	4.7%					
17.3.2.C	DSL Connection 10BASE T	METAL	389.0952	389.0952	407.5171	4.7%					
17.3.2.C	DSL Connection 100BASE T	METAL	562.0276	562.0276	588.6371	4.7%					
						0.0%					
						0.0%					
0	** OPTIONAL SERVICES **	0	0	0	0	0.0%					
17.3.8.F	HIS DSL ASC - 1.544	ASCP	389.0952	389.0952	407.5171	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	ASCP	562.0276	562.0276	588.6371	4.7%					
						0.0%					
						0.0%					
						0.0%					
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Services	AV				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	285.34	285.34	298.8496	4.7%					
0						0.0%					
0						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	384.77	384.77	402.9871	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	337.22	337.22	353.1858	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETs) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
																		Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 10)	Col 12 x (1 + Col 11)	Col 13 / Col 5	Input		Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25.	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25.	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(X/9) = (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheticamp, Inc	100022	Saco River Telephone, LLC	[redacted]														$ -	$ -	$ 4,498.28	$ 1,623.96	$ 6,122.24	$ 58.82	$ 6,181.06	$ -	$ 4,498.28	$ 1,623.96	$ 6,122.24	$ 58.82	$ 6,181.06	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	Otelco, Inc.	100022	Saco River Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

100022 TRP
Filing Date: 6/16/2023
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 251

Study Area Code: 100022
Study Area Name: Saco River Telephone, LLC
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	##############	NA	Pass	[redacted]								
2	Audio and Video Services	99.7820	##############	NA	Pass									
3	DS1	################	##############	113.3129	Pass									
4	DS3	99.7820	##############	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	################	##############	113.3144	Pass									
6	Wideband Data and Wideband Analog Services	99.7820	##############	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	################	##############	107.9266	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00405	FCC 22-68	Reg Fee Factor:	0.00451	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00014	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 416e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 408e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETU) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
																		Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 10)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheltco, Inc	140OLH	Shoreham Telephone, LLC															$ -	$ -	$ 7,049.42	$ 725.14	$ 7,784.56	$ 92.36	$ 7,876.93	$ -	$ -	$ 7,049.42	$ 725.14	$ 7,784.56	$ 92.36	$ 7,876.93	$ -	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	140064	Shoreham Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

140064 TRP
Filing Date: 6/16/2023
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 261

Study Area Code: 140064
Study Area Name: Shoreham Telephone, LLC
Study Area Proposed PCI: 107.7774
Study Area Current PCI: 102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP:	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input		(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice-Grade, WATS, Metallic and Telegraph Special Access Services	99.6401	99.6401	NA	Pass	[redacted]								
2	Audio and Video Services	99.6401	99.6401	NA	Pass									
3	DS3	102.9047	107.7765	113.1658	Pass									
4	DS2	99.6401	99.6401	NA	Pass									
5	High Capacity DS1 and DS0; I-DDS	102.9048	107.7769	113.1658	Pass									
6	Wideband Data and Wideband Analog Services	99.6401	99.6401	NA	Pass									
7	Total (Lines 1, 2, 3, 4, 5, 6 and Miscellaneous Charges)	102.9049	107.7769	107.7774	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 5-YR Term Plan Demand (30% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-YR Term Plan Demand (20% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount)	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount)	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount)	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
GS Tariff #1	VG-CT Sys	VG	[redacted]										
GS Tariff #1	VG-CT 4W	VG											
GS Tariff #1	VG-CMT	VG											
GS Tariff #1	VG-CMT	VG											
GS Tariff #1	VG-Bridging Left	VG											
GS Tariff #1	Conditioning - C	VG											
GS Tariff #1	Conditioning - Data	VG											
GS Tariff #1	Conditioning - Telephony	VG											
GS Tariff #1	Unassigned Return Loss 2W & 4W	VG											
GS Tariff #1	Customer Specified 2W	VG											
GS Tariff #1	Multidrop/w/o Telegraph	VG											
GS Tariff #1	Nonstandard Conditions	VG											
GS Tariff #1	Sensitive Detector	VG											
GS Tariff #1	Transfer Arrangement - Per 4	VG											
GS Tariff #1	Transfer Arrangement - Per 5	VG											
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
GS Tariff #1	DS1-CT	DS1											
GS Tariff #1	DS1-CMT	DS1											
GS Tariff #1	DS1-CMT	DS1											
GS Tariff #1	Multiplexing/per arrangement - DS1-DS1	DS1											
GS Tariff #1	Multiplexing/per arrangement - DS1-DS0	DS1											
GS Tariff #1	Multiplexing/per arrangement - DS1-DS0	DS1											
GS Tariff #1	DS0 to Subrate Multiplexing - 2-4 kbs	DS1											
GS Tariff #1	DS0 to Subrate Multiplexing - 2-9 kbs	DS1											
GS Tariff #1	DS0 to Subrate Multiplexing - 9.6 kbs	DS1											
GS Tariff #1	Automatic Loop Transfer	DS1											
GS Tariff #1	Transfer Arrangements	DS1											
GS Tariff #1	NCTE 1.544	DS1											
GS Tariff #1	NCTE ALT	DS1											
GS Tariff #1	DSL Access Service Connection	DS1											
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
GS Tariff #1	DS3-CT	DS3											
GS Tariff #1	DS3-CMT	DS3											
GS Tariff #1	DS3-CMT	DS3											
GS Tariff #1	DSL Access Service Connection	DS3											
	** DDS Services **	DDS											
GS Tariff #1	DDS-CT	DDS											
GS Tariff #1	DDS-CMT 2-9.19 2	DDS											
GS Tariff #1	DDS-CMT 4-9	DDS											
GS Tariff #1	DDS-CMT 2-9.19 2	DDS											
GS Tariff #1	DDS-CMT 56 +	DDS											
GS Tariff #1	DDS-Bridging	DDS											
GS Tariff #1	DDS Loop Transfer Arrangement	DDS											
GS Tariff #1	DDS Channel Service Unit per Termination	DDS											

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 73 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
GS Tariff #1	Voice-Grade Special Access Svc	VG	[redacted]								
											0.0%.
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
GS Tariff #1	DS1 Special Access Svc	DS1									
GS Tariff #1	DSL Access Service Connection	DS1									
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
GS Tariff #1	DS3 Special Access Svc	DS3									
GS Tariff #1	DSL Access Service Connection	DS3									
	** DDS Services **	DDS									
GS Tariff #1	DDS Special Access Svc	DDS									
											0.0%
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
GS Tariff #1	Access Order Charge	MISC	[redacted]								

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in curren rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000085	DA 22-833	NANPA Factor:	0.0000853	DA 22-833
Other CTS TRS Factor:	0.011250	DA 22-699	Other CTS TRS Factor:	0.01125	DA 22-699
IP-CTS TRS Factor:	0.006530	DA 22-669	IP-CTS TRS Factor:	0.00653	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)
NA	NA	280467	Smithville Telephone Company, Inc.												

***Line 412a is equivalent to Line 412e on form 499-A**
**** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.**

		Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Porion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (Z)
Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
		1	$ -	$ 739.90	$ 416.18	$ 1,156.08	$ 25.00	$ 1,181.08	$ -	1	$ -	$ 739.90	$ 416.18	$ 1,156.08	$ 25.00	$ 1,181.08	$ -	$ -	$ -

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity:
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		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280467	Smithville Telephone Comp	2.0000%	6.7345%		$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

280467 TRP
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

Study Area Code: 280467
Study Area Name: Smithville Telephone Company, Inc.
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DS1	102.9055	107.7792	113.1664	Pass									
4	DS3	100.0000	100.0000	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9055	107.7792	113.1664	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	0.0000	0.0000	107.9266	Pass									

Recurring Charges

Average Monthly Revenue

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
Example	Example Voice Grade Special Access Svc	VG				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
Example	Example WATS Special Access Svc	WATS				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
Example	Example Metallic Special Access Svc	METAL				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR											
Example	Example Telegraph Special Access Svc	TGR				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** AUDIO AND VIDEO SERVICES **	AV											
Example	Example Audio and Video Services	AV				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	Example DS1 Special Access Services	DS1				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							

	** DS3 SPECIAL ACCESS SERVICES **	DS3					
Example	Example DS3 Special Access Services	DS3				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** DDS Services **	DDS					
Example	Example DDS Services	DDS				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
Example	Example Miscellaneous Charges	MISC				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Access Svcs	VG				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svcs	WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
Example	Example Metallic Special Access Svcs	METAL				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR									
Example	Example Telegraph Special Access Svcs	TGR				0.0%					
						0.0%					
						0.0%					
						0.0%					

						0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
Example	Example Audio and Video Services	AV				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
Example	Example DS1 Special Access Services	DS1				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
Example	Example DS3 Special Access Services	DS3				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	**** DDS Services ****	**DDS**				
Example	Example DDS Services	DDS				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**				
Example	Example Miscellaneous Charges	MISC				0.0%
						0.0%
						0.0%
						0.0%
						0.0%

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.0045105	FCC 22-68	Reg Fee Factor:	0.00903	FCC 22-68
IP TRS Factor:	0.000841	DA 22-669	IP TRS Factor:	0.000841	DA 22-669
Other CTS TRS Factor:	0.011153	DA 22-669	Other CTS TRS Factor:	0.011153	DA 22-669
IP-CTS TRS Factor:	0.006153	DA 22-669	IP-CTS TRS Factor:	0.006153	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 405d	End User International Calls Originating and Terminating at Foreign Ports Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 411d + Line 411e + Line 412d + Line 412e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar	End User Interstate Surcharge Factor	End User Total Special Access Revenue Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETs) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 3)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If FC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 28) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
6/4	6/4	280467	Windhuller Telephone Company, Inc.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ 739.90	$ 416.18	$ 5,156.09	$ 25.00	$ 1,581.08	$ -	$ -	$ -	$ 739.90	$ 416.18	$ 5,156.09	$ 25.00	$ 1,581.08	$ -	$ -	$ -

*Line 412a is equivalent to Line 412e on form 499-A.
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280467	Smithville Telephone Comp	2.0000%	6.7345%		$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

280467 TRP
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

Study Area Code: 280467
Study Area Name: Smithville Telephone Company, Inc.
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DS1	102.9055	107.7792	113.1664	Pass									
4	DS3	100.0000	100.0000	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9055	107.7792	113.1664	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	0.0000	0.0000	107.9266	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG											
17.3.4.A	VG-CT 2W	VG	$41.28	$41.28	$43.24	4.7%							
17.3.4.A	VG-CT 4W	VG	$66.05	$66.05	$69.17	4.7%							
17.3.4.B	VG-CMT	VG	$29.56	$29.56	$30.96	4.7%							
17.3.4.B	VG-CMF	VG	$2.94	$2.94	$3.08	4.7%							
17.3.4.C	VG-Bridging (all)	VG	$4.98	$4.98	$5.22	4.7%							
17.3.4.C	Conditioning - C	VG	7.3143	7.3143	$7.66								
17.3.4.C	Conditioning - Data	VG	$6.50	$6.50	$6.81	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	$6.91	$6.91	$7.24	4.7%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	$10.45	$10.45	$10.94	4.7%							
17.3.4.C	Customer Specified 2W	VG	$7.91	$7.91	$8.28	4.7%							
17.3.4.C	Mutiplexing to Telegraph	VG	$173.04	$173.04	$181.23	4.7%							
17.3.4.C	Signaling Capability	VG	16.7304	16.7304	$17.52								
17.3.4.C	Selective Signaling	VG	$4.98	$4.98	$5.22	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	$2.38	$2.38	$2.50	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	$5.47	$5.47	$5.73	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1											
17.3.8.A	DS1-CT (1.544M)	DS1	189.5173	189.5173	$198.49	4.7%							
17.3.8.B	64.0K -CMT	64K	$39.78	$39.78	$41.66	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$60.97	$60.97	$63.86	4.7%							
17.3.8.B	64.0K-CMF	64K	$3.96	$3.96	$4.15	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$11.76	$11.76	$12.31	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3											
17.3.8.A	DS3-CT	DS3	$1,565.97	$1,565.97	$1,640.11								
17.3.8.B	DS3-CMT	DS3	$391.49	$391.49	$410.02								
17.3.8.B	DS3-CMF	DS3	$102.36	$102.36	$107.21								
	DSL Access Service Connection	DS3	$1,330.53	$1,330.53	$1,393.53								
	****MULTIPLEXING****												
17.3.8.D	MUX DS3 TO DS1	MULTIPLEX	$362.85	$362.85	$380.02								
17.3.8.D	MUX DS1 TO VOICE	MULTIPLEX	$149.75	$149.75	$156.84								
17.3.8.D	MUX DSO TO SUBRATES 20 2.4K	MULTIPLEX	$356.98	$356.98	$373.88								
17.3.8.D	MUX DSO TO SUBRATES 10 4.8K	MULTIPLEX	$243.28	$243.28	$254.80								
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	MULTIPLEX	$215.74	$215.74	$225.95								
17.3.8.D	DSL Access Service Connection	DS1	$191.60	$191.60	$200.67								
	****OPTIONAL SERVICES****												
17.3.8.D	AUTOMATIC LOOP	OPTIONAL SERVICES	$120.87	$120.87	$126.59								
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	$131.74	$131.74	$137.98								
17.3.8.E	NCT 1.544	NCTE	$68.54	$68.54	$71.79								
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	NCTE	$275.42	$275.42	$288.46								
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$191.60	$191.60	$200.67								
17.3.8.F	HSI DSL ASC - 44.736	ASCP	$1,330.53	$1,330.53	$1,393.53								
	**** DDS Services ****	DDS											
17.3.7.A	56.0K CT	DDS	$0.00	$0.00	$0.00								
17.3.7.B	56.0K CMF	DDS	$0.00	$0.00	$0.00								
17.3.7.B	56.0K CMT	DDS	$0.00	$0.00	$0.00								
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE											
Example	Example Wideband Data and Wideband Analog Services	WIDE	$0.00	$0.00	$0.00								
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	MISC											
Example	Example Miscellaneous Charges	MISC	$0.00	$0.00	$0.00								

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG									
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG				0.0%					
17.3.4.A	VG - CT 2W & 4W	VG	$463.72	$463.72	$485.67	4.7%					
						0.0%					
	**** OPTIONAL SERVICES ****					0.0%					
17.3.8.F	HIS DSL ASC - 1.544	ASCP	$463.72	$463.72	$485.67	4.7%					
17.3.8.F	**HSI DSL ASC - 44.736**	**ASCP**	669.8083	669.8083	$701.52						
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1				0.0%					
17.3.8.A	1.544M	DS1	$340.06	$340.06	$356.16	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3				0.0%					
17.3.8.A	44.736M	DS3	$458.57	$458.57	$480.28	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	DDS				0.0%					
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 19.2K CT, 56.0K CT, 64.0K	DDS	$0.00	$0.00	$0.00	0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE				0.0%					
		DDS	$0.00	$0.00	$0.00	0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	MISC				0.0%					
17.4.1.A	Access Order Charge	MISC	$89.28	$89.28	$93.51	4.7%					
						0.0%					
						0.0%					
						0.0%					

Exogenous Costs Related
Filer Date: 4/14/2023
Tudor Telephone Cooperative
Form 499 Filer Number: 821

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-428	Rev Fee Factor	0.0041152	DA 22-428
NANPA Factor	0.000385	DA 22-833	NANPA Factor	0.000385	DA 22-833
Other TRS Fee Factor	0.011764	DA 22-428	Other TRS Fee Factor	0.011764	DA 22-428
IP CTS TRS Factor	0.00021	DA 22-428	IP CTS TRS Factor	0.00021	DA 22-428

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (If FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 419d	End User International Revenues in Gross LISC Base Line 419a	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 420d + Line 419a + Line 419d + Line 411a + Line 416a + Line 416c + Line 511b +Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d (+ 401e). Round to the nearest dollar	End User Interstate Settlement Factor	End User Total Special Access Revenues Including Interstate Settlement	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including ENL and ETC) Exam 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Base Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Base Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 3	Input	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 6 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input [Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt]	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 6 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/R) x [Col 27 - Col 29] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	NA	1.111111	99999999 TRS CO OP INC															$ -	$ -	$ 8,475.74	$ 3,882.65	$ 14,960.99	$ 122.96	$ 15,083.95	$ 16.46	$ -	$ 7,000.21	$ 8,475.74	$ 3,882.65	$ 14,960.99	$ 122.96	$ 17,205.76	$ 23.38	$ -	$ 7.38

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Taylor Telephone Cooperative
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	442151	TAYLOR TEL CO-OP INC	2.0000%	6.7345%		$2.70	$1.00	102.9058	107.7786	October 1, 2022	NA	NA	NA	1.000000	107.778600	June 30, 2023	July 1, 2023

442151 TRP
Filing Date: 6/16/2023
Taylor Telephone Cooperative
Transmittal Number: 251

Study Area Code: 442151
Study Area Name: TAYLOR TEL CO-OP INC
Study Area Proposed PCI: 107.7786
Study Area Current PCI: 102.9058

Line No	Study Area Dashboard: Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2022 TRP	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	Annual Recurring Revenue: At Last PCI Update (October 1, 2022)	Annual Recurring Revenue: At Current Rate (June 30, 2023)	Annual Recurring Revenue: At Proposed Rate (July 1, 2023)	Annual Non-recurring Revenue: At Last PCI Update (October 1, 2022)	Annual Non-recurring Revenue: At Current Rate (June 30, 2023)	Annual Non-recurring Revenue: At Proposed Rate (July 1, 2023)	Total Annual Revenue: At Last PCI Update (October 1, 2022)	Total Annual Revenue: At Current Rate (June 30, 2023)	Total Annual Revenue: At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9057	##############	NA	Pass	[redacted]								
2	Audio and Video Services	NA	NA	NA	Pass									
3	DS1	102.9058	##############	NA	Pass									
4	DS3	Na	Na	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9057	##############	NA	Pass									
6	Wideband Data and Wideband Analog Services	Na	Na	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	102.9057	##############	107.7786	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (October 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
0	** VOICE GRADE SPECIAL ACCESS SVCS **						[redacted]						
17.3.4.A	VG-CT 2W	VG	68.6897	68.6897	71.9423	4.7%							
17.3.4.A	VG-CT 4W	VG	109.9034	109.9034	115.1076	4.7%							
17.3.4.B	VG-CMT	VG	49.189	49.189	51.5183	4.7%							
17.3.4.B	VG-CMF	VG	4.9086	4.9086	5.141	4.7%							
17.3.4.C	VG-Bridging (all)	VG	8.2942	8.2942	8.6869								
17.3.4.C	Conditioning - C	VG	12.1737	12.1737	12.7501	4.7%							
17.3.4.C	Conditioning - Data	VG	10.8154	10.8154	11.3275	4.7%							
17.3.4.C	Conditioning - Telephoto	VG	11.474	11.474	12.0173	4.7%							
17.3.4.C	Improved Return Lost 2W & 4W	VG	17.3911	17.3911	18.2146	4.7%							
17.3.4.C	Customer Specified 2W	VG	13.1411	13.1411	13.7634	4.7%							
17.3.4.C	Multiplexing to Telegraph	VG	287.9819	287.9819	301.6184								
17.3.4.C	Signaling Capability	VG	27.8463	27.8463	29.1649	4.7%							
17.3.4.C	Selective Signaling	VG	8.2942	8.2942	8.6869	4.7%							
17.3.4.C	Transfer Arrangement - Per 4	VG	3.9619	3.9619	4.1495	4.7%							
17.3.4.C	Transfer Arrangement - Per 5	VG	9.1071	9.1071	9.5383	4.7%							
0	0	0	0	0	0	0.0%							
0	0	0	0	0	0								
0	** DS1 SPECIAL ACCESS SERVICES **	0	0	0	0	0.0%							
17.3.8.A	DS1-CT (1.544M)	DS1	316.1163	316.1163	331.0951	4.7%							
17.3.8.B	64.0K -CMT	64K	66.1993	66.1993	69.334	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	101.4754	101.4754	106.2805	4.7%							
17.3.8.B	64.0K-CMF	64K	6.5962	6.5962	6.9085	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	19.5624	19.5624	20.4887	4.7%							
0	0	0	0	0	0	0.0%							
0	** DS3 SPECIAL ACCESS SERVICES **	0	0	0	0	0.0%							
17.3.8.A	DS3-CT	DS3	3606.1614	3606.1614	3776.5685	4.7%							
17.3.8.B	DS3-CMT	DS3	651.5277	651.5277	682.3902	4.7%							
17.3.8.B	DS3-CMF	DS3	97.9355	97.9355	102.5729	4.7%							
0	0	0	0	0	0	0.0%							
0	**MULTIPLEXING**	0	0	0	0	0.0%							
17.3.8.D	MUX DS3 TO DS1	MULTIPLEX	603.8615	603.8615	632.4556	4.7%							
17.3.8.D	MUX DS1 TO VOICE	MULTIPLEX	249.2173	249.2173	261.0182	4.7%							
17.3.8.D	MUX DS1 TO DS0	MULTIPLEX	249.2173	249.2173	261.0182	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 20 2.4K	MULTIPLEX	595.8246	595.8246	624.0391	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 10 4.8K	MULTIPLEX	404.8829	404.8829	424.0549	4.7%							
17.3.8.D	MUX DS0 TO SUBRATES 5 9.6K	MULTIPLEX	359.0178	359.0178	376.018	4.7%							
0	**OPTIONAL SERVICES**	0	0	0	0	0.0%							
17.3.8.D	AUTOMATIC LOOP	OPTIONAL SERVICES	201.1397	201.1397	210.6641	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	OPTIONAL SERVICES	219.2409	219.2409	229.6224	4.7%							
17.3.8.E	NCT 1.544	NCTE	114.071	114.071	119.4725	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	NCTE	458.3537	458.3537	480.0566	4.7%							
17.3.8.E	HIS DSL ASC - 1.544	ASCP	318.8536	318.8536	333.952	4.7%							
17.3.8.E	HSI DSL ASC - 44.736	ASCP	2214.3373	2214.3373	2319.1907	4.7%							
0	0	0	0	0	0	0.0%							
0	** DDS Services **	0	0	0	0	0.0%							
17.3.7.A	2.4K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.A	4.8K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.A	9.6K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.A	19.2K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.A	56.0K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.A	64.0K CT	DDS	126.7902	126.7902	132.794	4.7%							
17.3.7.B	2.4K CMF	DDS	4.6616	4.6616	4.8823	4.7%							
17.3.7.B	4.8K CMF	DDS	4.6616	4.6616	4.8823	4.7%							
17.3.7.B	9.6 K CMF	DDS	4.6616	4.6616	4.8823	4.7%							
17.3.7.B	19.2K CMF	DDS	4.6616	4.6616	4.8823	4.7%							
17.3.7.B	56.0K CMF	DDS	6.5962	6.5962	6.9085	4.7%							
17.3.7.B	64.0K CMF	DDS	6.5962	6.5962	6.9085	4.7%							
17.3.7.B	2.4K CMT	DDS	46.7193	46.7193	48.9316	4.7%							
17.3.7.B	4.8K CMT	DDS	46.7193	46.7193	48.9316	4.7%							
17.3.7.B	9.6K CMT	DDS	46.7193	46.7193	48.9316	4.7%							
17.3.7.B	19.2K CMT	DDS	46.7193	46.7193	48.9316	4.7%							
17.3.7.B	56.0K CMT	DDS	66.1993	66.1993	69.334	4.7%							
17.3.7.B	64.0SK CMT	DDS	66.1993	66.1993	69.334	4.7%							
17.3.7.C	Bridging per Port	DDS	11.1549	11.1549	11.6831	4.7%							
17.3.7.C	Loop Transfer	DDS	7.9031	7.9031	8.2773	4.7%							
17.3.7.D	2.4K CHANNEL SERVICE	DDS	39.5365	39.5365	41.4086	4.7%							
17.3.7.D	4.8K CHANNEL SERVICE	DDS	39.5365	39.5365	41.4086	4.7%							
17.3.7.D	9.6K CHANNEL SERVICE	DDS	39.5365	39.5365	41.4086	4.7%							
17.3.7.D	56.0K CHANNEL SERVICE	DDS	39.5365	39.5365	41.4086	4.7%							
0	0	0	0	0	0								
0	0	0	0	0	0	0.0%							
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Charges	MISC				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
17.3.4.A	VG - CT 2W	VG	463.0761	463.0761	485.0037	4.7%					
0	VG - CT 4W	VG	463.0761	463.0761	485.0037	4.7%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	** OPTIONAL SERVICES **	0	0	0	0	0.0%					
17.3.8.E	HIS DSL ASC - 1.544	ASCP	463.0761	463.0761	485.0037	4.7%					
17.3.8.E	HSI DSL ASC - 44.736	ASCP	668.8877	668.8877	700.5609	4.7%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	** METALLIC SPECIAL ACCESS SVCS**	METAL	0	0	0						
Example	Example Metallic Special Access Svcs	METAL	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR	0	0	0						
Example	Example Telegraph Special Access Svcs	TGR	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
0	0	0	0	0	0	0.0%					
						0.0%					
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Services	AV				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.3.8.A	1.544M	DS1	339.5891	339.5891	355.6693	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
17.3.8.A	44.736M	DS3	457.92	457.92	479.6139	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
17.3.7.A	2.4K CT, 4.8K CT, 9.6K CT, 193.2K CT, 56.0K CT, 64.0K	DDS	401.33	401.33	420.3338	4.7%					
						0.0%					
						0.0%					
						0.0%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Union Telephone Company
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00452	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.00008	DA 22-653	NANPA Factor:	0.00008	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01038	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00638	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 408e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETU) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 10) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
N.A.	N.A.	512267	Union Telephone Company															1	$ 3,859.80	$ 66,780.26	$ 21,017.69	$ 87,817.95	$ 872.34	$ 62,550.08	$ -	1	$ 3,859.80	$ 66,780.26	$ 21,017.69	$ 87,817.95	$ 872.34	$ 92,550.08	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Union Telephone Company
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	512297	Union Telephone Company	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0028	107.8795	July 1, 2022	NA	NA	NA	1.000000	107.879500	June 30, 2023	July 1, 2023

512297 TRP
Filing Date: 6/16/2023
Filing Entity: Union Telephone Company
Transmittal Number: 251

Study Area Code:	512297
Study Area Name:	Union Telephone Company
Study Area Proposed PCI:	107.8795
Study Area Current PCI:	101.0028

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index ($&I) or Actual Price Index (API) from July 1, 2022 TRP1	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI		At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52		Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 51 / Col 50) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass		Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	101.0030	107.8779	113.2717	Pass										
2	Audio and Video Services	99.7345	99.7345	N.A.	Pass										
3	DS1	101.0025	107.8790	113.2711	Pass										
4	DS3	99.7345	99.7345	N.A.	Pass										
5	High Capacity (DS1 and DS3) + DDS	101.0025	107.8790	113.2711	Pass										
6	Wideband Data and Wideband Analog Services	99.7345	99.7345	N.A.	Pass										
7	**Total (Lines 1, 2, 3, 4, 5, 6 and Miscellaneous Charges)**	101.0025	107.8790	107.8795	Pass										

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 5-Yr Term Plan Demand (10% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-Yr Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount)	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount)	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount)	Col 72 - Col 71
17.1.4	Voice Grade Channel Termination												
17.1.4	Voice Grade 2W	VG	$ 40.42	$ 40.42	$ 42.34	4.7%							
17.1.4	Voice Grade 4W	VG	$ 64.68	$ 64.68	$ 67.74	4.7%							
17.1.4	Channel Mileage Termination	VG	$ 55.85	$ 55.85	$ 58.50	4.7%							
17.1.4	Channel Mileage Facility	VG	$ 0.54	$ 0.54	$ 0.56	4.7%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
	** METALLIC SPECIAL ACCESS SVCS**	METAL	-	-	-								
17.1.2	Channel Termination	METAL	$ 41.04	$ 41.04	$ 42.96	4.7%							
17.1.2	Channel Mileage Termination	METAL	$ 55.73	$ 55.73	$ 58.30	4.7%							
17.1.2	Channel Mileage Facility	METAL	$ 0.56	$ 0.56	$ 0.58	4.7%							
	** DS1 SPECIAL ACCESS SERVICES **	DS1	-	-	-								
17.1.8	Channel Termination	DS1	$ 173.15	$ 173.15	$ 181.25	4.7%							
17.1.8	Channel Mileage Termination	DS1	$ 176.92	$ 176.92	$ 185.20	4.7%							
17.1.8	Channel Mileage Facility	DS1	$ 3.52	$ 3.52	$ 3.69	4.7%							
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
	** DDS Services **	DDS	-	-	-								
	Digital Data Service - 2.4-19.2Kbps		-	-	-								
17.1.7	Channel Termination - 128 Kbps	DDS	$ 132.27	$ 132.27	$ 138.53	4.7%							
17.1.7	Channel Termination - 256 Kbps	DDS	$ 140.34	$ 140.34	$ 146.98	4.7%							
17.1.7	Channel Termination - 384 Kbps	DDS	$ 148.47	$ 148.47	$ 155.49	4.7%							
	Channel Termination - 512 Kbps	DDS	$ 156.52	$ 156.52	$ 163.93	4.7%							
	Channel Mileage Termination - 128 Kbps	DDS	$ 156.40	$ 156.40	$ 164.01	4.7%							
	Channel Mileage Termination - 256 Kbps	DDS	$ 234.74	$ 234.74	$ 245.86	4.7%							
	Channel Mileage Termination - 384 Kbps	DDS	$ 313.05	$ 313.05	$ 327.83	4.7%							
	Channel Mileage Termination - 512 Kbps	DDS	$ 371.18	$ 371.18	$ 388.75	4.7%							
	Channel Mileage Facility - 128 Kbps	DDS	$ 1.68	$ 1.68	$ 1.75	4.3%							
	Channel Mileage Facility - 256 Kbps	DDS	$ 1.96	$ 1.96	$ 2.05	4.3%							
	Channel Mileage Facility - 384 Kbps	DDS	$ 2.20	$ 2.20	$ 2.30	4.5%							
	Channel Mileage Facility - 512 Kbps	DDS	$ 2.58	$ 2.58	$ 2.69	4.3%							
17.1.7	Digital Data Service 56/64 Kbps		-	-	-								
17.1.7	Channel Termination	DDS	$ 74.87	$ 74.87	$ 78.41	4.7%							
17.1.7	Channel Mileage Termination	DDS	$ 74.84	$ 74.84	$ 78.38	4.7%							
17.1.7	Channel Mileage Facility	DDS	$ 0.75	$ 0.75	$ 0.79	4.7%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
17.1.4	Voice Grade 2W - NRC	VG	$ 77.46	$ 77.46	$ 81.15	4.7%					
17.1.4	Voice Grade 4W - NRC	VG	$ 77.46	$ 77.46	$ 81.15	4.7%					
	** WATS SPECIAL ACCESS SVCS**	WATS									
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
17.1.2	Channel Termination NRC - ALL	METAL	$ 77.46	$ 77.46	$ 81.15	4.7%					
6											
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR									
	** AUDIO AND VIDEO SERVICES **	AV									
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
17.1.8	Channel Termination - NRC	DS1	$ 154.92	$ 154.92	$ 162.25	4.7%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	** DDS Services **	DDS									
17.1.7	Channel Termination - 56-64 Kbps NRC	DDS	$ 154.92	$ 154.92	$ 162.25	4.7%					
17.1.7	Channel Termination - 128 Kbps NRC	DDS	$ 47.51	$ 47.51	$ 49.76	4.7%					
17.1.7	Channel Termination - 256 Kbps NRC	DDS	$ 47.51	$ 47.51	$ 49.76	4.7%					
17.1.7	Channel Termination - 384 Kbps NRC	DDS	$ 47.51	$ 47.51	$ 49.76	4.7%					
17.1.7	Channel Termination - 512 Kbps NRC	DDS	$ 47.51	$ 47.51	$ 49.76	4.7%					
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS.**	WIDE									
	** MISCELLANEOUS CHARGES **										
	Access order fee, additional labor, etc. 1	MISC									

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity: Star Telephone, LLC
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.00452	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.00208	DA 22-653	NANPA Factor:	0.00163	DA 22-653
Other CTS TRS Factor:	0.01038	DA 22-669	Other CTS TRS Factor:	0.01014	DA 22-669
IP-CTS TRS Factor:	0.00638	DA 22-669	IP-CTS TRS Factor:	0.00615	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of Form 499-A Line 405d + Line 408e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 401d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 x Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(8/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	Cheetco, Inc	220258	Star Telephone, LLC															$ -	$ -	$ 1,776.66	$ 742.61	$ 2,519.28	$ 25.00	$ 2,544.28	$ -	$ -	$ -	$ 1,776.66	$ 742.61	$ 2,519.28	$ 25.00	$ 2,544.28	$ -	$ -	$ -

*Line 412a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: War Telephone, LLC
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	220258	War Telephone, LLC	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

220258 TRP
Filing Date: 6/16/2023
Filing Entity: War Telephone, LLC
Transmittal Number: 251

Study Area Code: 220258
Study Area Name: War Telephone, LLC
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 103.0478

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.7820	99.7820	NA	Pass	[redacted]								
2	Audio and Video Services	99.7820	99.7820	NA	Pass	[redacted]								
3	DS1	103.0461	107.9248	113.3211	Pass	[redacted]								
4	DS3	99.7820	99.7820	NA	Pass	[redacted]								
5	High Capacity (DS1 and DS3) + DDS	103.0470	107.9257	113.3221	Pass	[redacted]								
6	Wideband Data and Wideband Analog Services	99.7820	99.7820	NA	Pass	[redacted]								
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	103.0470	107.9257	107.9266	Pass	[redacted]								

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]						
JSI Tariff #1	VG-CT 2W	VG	$58.71	$58.71	$61.49	4.7%	[redacted]						
JSI Tariff #1	VG-CT 4W	VG	$94.76	$94.76	$99.25	4.7%	[redacted]						
JSI Tariff #1	VG-CMT	VG	$42.03	$42.03	$44.02	4.7%	[redacted]						
JSI Tariff #1	VG-CMF	VG	$4.19	$4.19	$4.39	4.7%	[redacted]						
JSI Tariff #1	VG-Bridging (all)	VG	$7.09	$7.09	$7.43	4.7%	[redacted]						
JSI Tariff #1	Conditioning - C	VG	$10.41	$10.41	$10.90	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Data	VG	$9.24	$9.24	$9.68	4.7%	[redacted]						
JSI Tariff #1	Conditioning - Telephoto	VG	$9.81	$9.81	$10.27	4.7%	[redacted]						
JSI Tariff #1	Improved Return Lost 2W & 4W	VG	$14.87	$14.87	$15.57	4.7%	[redacted]						
JSI Tariff #1	Customer Specified 2W	VG	$11.23	$11.23	$11.76	4.7%	[redacted]						
JSI Tariff #1	Mutiplexing to Telegraph	VG	$235.40	$235.40	$246.55	4.7%	[redacted]						
JSI Tariff #1	Signaling Capability	VG	$22.76	$22.76	$23.84	4.7%	[redacted]						
JSI Tariff #1	Selective Signaling	VG	$6.78	$6.78	$7.10	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 4	VG	$3.25	$3.25	$3.40	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangement - Per 5	VG	$7.44	$7.44	$7.79	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]						
JSI Tariff #1	DS1-CT	DS1	$270.13	$270.13	$282.92	4.7%	[redacted]						
JSI Tariff #1	DS1-CMF	DS1	$86.71	$86.71	$90.82	4.7%	[redacted]						
JSI Tariff #1	DS1-CMT	DS1	$16.71	$16.71	$17.50	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	$516.07	$516.07	$540.51	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	$212.98	$212.98	$223.06	4.7%	[redacted]						
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	$212.98	$212.98	$223.06	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$509.20	$509.20	$533.31	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$346.01	$346.01	$362.40	4.7%	[redacted]						
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$306.83	$306.83	$321.35	4.7%	[redacted]						
JSI Tariff #1	Automatic Loop Transfer	DS1	$171.90	$171.90	$180.04	4.7%	[redacted]						
JSI Tariff #1	Transfer Arrangements	DS1	$187.36	$187.36	$196.23	4.7%	[redacted]						
JSI Tariff #1	NCTE 1.544	DS1	$97.49	$97.49	$102.11	4.7%	[redacted]						
JSI Tariff #1	NTCS ALT	DS1	$391.71	$391.71	$410.25	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS1	$272.50	$272.50	$285.40	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]						
JSI Tariff #1	DS3-CT	DS3	$2,227.25	$2,227.25	$2,332.69	4.7%	[redacted]						
JSI Tariff #1	DS3-CMF	DS3	$556.81	$556.81	$583.17	4.7%	[redacted]						
JSI Tariff #1	DS3-CMT	DS3	$145.59	$145.59	$152.48	4.7%	[redacted]						
JSI Tariff #1	DSL Access Service Connection	DS3	$1,892.39	$1,892.39	$1,981.99	4.7%	[redacted]						
							[redacted]						
							[redacted]						
	** DDS Services **	DDS					[redacted]						
JSI Tariff #1	DDS CT	DDS	$108.35	$108.35	$113.48	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	$3.99	$3.99	$4.18	4.7%	[redacted]						
JSI Tariff #1	DDS CMF 56 +	DDS	$5.64	$5.64	$5.91	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	$39.93	$39.93	$41.82	4.7%	[redacted]						
JSI Tariff #1	DDS CMT 56 +	DDS	$56.57	$56.57	$59.25	4.7%	[redacted]						
JSI Tariff #1	DDS Bridging	DDS	$9.53	$9.53	$9.98	4.7%	[redacted]						
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	$6.76	$6.76	$7.08	4.7%	[redacted]						
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	$33.79	$33.79	$35.39	4.7%	[redacted]						
							[redacted]						
							[redacted]						

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					[redacted]				
JSI Tariff #1	Voice Grade Special Access Svc	VG	$463.72	$463.72	$485.67	4.7%	[redacted]				
							[redacted]				
						0.0%	[redacted]				
	** DS1 SPECIAL ACCESS SERVICES **	DS1					[redacted]				
JSI Tariff #1	DS1 Special Access Svc	DS1	$340.06	$340.06	$356.16	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS1	$463.72	$463.72	$485.67	4.7%	[redacted]				
							[redacted]				
							[redacted]				
	** DS3 SPECIAL ACCESS SERVICES **	DS3					[redacted]				
JSI Tariff #1	DS3 Special Access Svc	DS3	$458.57	$458.57	$480.28	4.7%	[redacted]				
JSI Tariff #1	DSL Access Service Connection	DS3	$669.81	$669.81	$701.52	4.7%	[redacted]				
							[redacted]				
							[redacted]				
	** DDS Services **	DDS					[redacted]				
JSI Tariff #1	DDS Special Access Svc	DDS	$401.88	$401.88	$420.91	4.7%	[redacted]				
							[redacted]				
						0.0%	[redacted]				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					[redacted]				
JSI Tariff #1	Access Order Charge	MISC	$88.63	$88.63	$92.82	4.7%	[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				
							[redacted]				

Exogenous Costs Related
Filer Form: 499-A Filer 499-A
Filer Entity: Weeks Dickens Telephone Corp
Reporting Year: 2023

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Rev Fee Factor	0.0041152	DA 22-23	Rev Fee Factor	0.0041152	DA 22-23
NANPA Factor	0.0003861	DA 22-833	NANPA Factor	0.0003861	DA 22-833
Other TRS TRs Factor	0.011744	DA 22-1085	Other TRS TRs Factor	0.011744	DA 22-1085
IP CTS TRS Factor	0.00222	DA 22-1085	IP CTS TRS Factor	0.00222	DA 22-1085

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 499-W (if FCC Form 499-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non-Competitive Services									
Holdiing Company ID	Holdiing Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 401d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Posts Line 411a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross LISC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 499-W Line 13 Or The sum of Form 499-A Line 420d + Line 420e + Line 420d + Line 416a + Line 416d + Line 416e + Line 511b +(Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 420d or 420e). Round to the nearest dollar.	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues Including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS to Ante Rate Elements / End User Total Special Access Revenues (including SSL and DTQ) Exam 2022** Col 14	Was your study area required to pay Regulatory Fees in 2022? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2022 Base Costs Col 21	BDS Portion of 2022 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2023? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2023 Base Costs Col 29	BDS Portion of 2023 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 8 + Col 9 + Col 6 - Col 10] x 2022 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	Col 6 x 2022 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 6 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 + Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 8 + Col 9 + Col 6 - Col 10] x 2023 Reg Fee Factor. If SC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 6 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of [Col 4 + Col 3 - Col 7] x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 + Col 14	(1/R) x [Col 27 - Col 19] + Col 13 x Col 14 For Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
0	Market Telephone Company	111177	Weeks Dickens Telephone Corp															$ -	$ -	$ -	$ 739.74	$ 211.74	$ 739.74	$ 29.00	$ 769.74	$ -	$ -	$ 739.74	$ 211.74	$ 739.74	$ 29.00	$ 769.74	$ -	$ -	$ -

*Line 411a is equivalent to Line 412a on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351327	Webb Dickens Telepone Cor	2.0000%	6.7345%		$0.00	$1.00	102.9053	107.7774	July 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

351327 TRP
Filing Date: 6/16/2023
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 251

Study Area Code:	351327
Study Area Name:	Webb Dickens Telepone Corp
Study Area Proposed PCI:	107.7774
Study Area Current PCI:	102.9053

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	102.9053	102.9053	NA	Pass									
2	Audio and Video Services	102.9053	102.9053	NA	Pass									
3	DS1	102.9053	107.7778	113.1663	Pass									
4	DS3	102.9053	102.9053	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	102.9053	107.7778	113.1663	Pass									
6	Wideband Data and Wideband Analog Services	102.9053	102.9053	NA	Pass									
7	**Total (Lines 1, 2, 3, 4, 5, 6 and Miscellaneous Charges)**	102.9053	107.7778	107.7774	Fail									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Current Rate (July 1, 2023)	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount)) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount)) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount)) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
17.3.4.A	**VG-CT 2W**	**VG**	49.1373	49.1373	$1.4637	0.0297							
17.3.4.A	**VG-CT 4W**	**VG**	78.6299	78.6299	$2.3527	0.0299							
17.3.4.B	**VG-CMT**	**VG**	35.1833	35.1833	$0.8491	0.0241							
17.3.4.B	**VG-CMF**	**VG**	3.5193	3.5193	$0.0859	0.0244							
17.3.4.C	**VG-Bridging (all)**	**VG**	5.5976	5.5976	$0.2187	0.0391							
17.3.4.C	**Conditioning – E**	**VG**	8.7058	8.7058	$0.118	0.0136							
17.3.4.C	**Conditioning - Data**	**VG**	7.7384	7.7384	$0.1048	0.0135							
17.3.4.C	**Conditioning - Telephoto**	**VG**	8.2118	8.2118	$0.6050	0.0737							
17.3.4.C	**Improved Return Lost 2W & 4W**	**VG**	12.4412	12.4412	$3.0302	0.2437							
17.3.4.C	**Customer Specified 2W**	**VG**	9.4055	9.4055	$0.8508	0.0905							
17.3.4.C	**Multiplexing to Telegraph**	**VG**	206.0164	206.0164	$15.7703	0.0766							
17.3.4.C	**Signaling Capability**	**VG**	19.9225	19.9225	$0.8857	0.0445							
17.3.4.C	**Selective Signaling**	**VG**	5.9376	5.9376	$0.2187	0.0368							
17.3.4.C	**Transfer Arrangement - Per 4**	**VG**	2.6035	2.6035	$0.2268	0.0871							
17.3.4.C	**Transfer Arrangement - Per 5**	**VG**	5.9788	5.9788	$0.2619	0.0438							
						0.0% 0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
17.3.8.A	DS1-CT (1.544M)	DS1	$236.13	$235.13	$246.84	4.7%							
17.3.8.B	64.0K-CMT	64K	$47.38	$47.38	$49.60	4.7%							
17.3.8.B	DS1-CMT(1.544M)	DS1	$72.59	$72.59	$76.03	4.7%							
17.3.8.B	64.0K-CMF	64K	$4.71	$4.71	$4.94	4.7%							
17.3.8.B	DS1-CMF (1.544M)	DS1	$14.00	$14.00	$14.66	4.7%							
17.3.8.D	MUX DS1 TO DS1	DS1	$470.87	$470.87	$493.17	4.7%							
17.3.8.D	MUX DS1 TO VOICE	DS1	$178.28	$178.28	$186.72	4.7%							
17.3.8.D	MUX DS1 TO DSO	DS1	$178.28	$178.28	$186.72	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 20.2.4K	DS1	$426.24	$426.24	$446.42	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 10.4.8K	DS1	$289.64	$289.64	$303.39	4.7%							
17.3.8.D	MUX DSO TO SUBRATES 5 9.6K	DS1	$256.84	$256.84	$269.00	4.7%							
17.3.8.D	AUTOMATIC LOOP	DS1	$143.89	$143.89	$150.71	4.7%							
17.3.8.D	TRANSFER ARRANGEMENT	DS1	$156.84	$156.84	$164.26	4.7%							
17.3.8.E	NCT 1.544	DS1	$81.61	$81.61	$85.48	4.7%							
17.3.8.E	NCT AUTOMATIC LOOP TRANSFER	DS1	$327.90	$327.90	$343.42	4.7%							
17.3.8.F	HIS DSL ASC - 1.544	DS1	$239.94	$239.94	$251.30	4.7%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
17.3.8.A	DS3-CT	DS3	$1,864.41	$1,864.41	$1,952.68	4.7%							
17.3.8.B	DS3-CMT	DS3	$466.10	$466.10	$488.17	4.7%							
17.3.8.B	DS3-CMF	DS3	$121.87	$121.87	$127.64	4.7%							
17.3.8.F	HSI DSL ASC - 44.736	DS3	$1,666.33	$1,666.33	$1,745.22	4.7%							
						0.0%							

Non-recurring Charges

								Annual Revenues			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
17.3.4.A	VG - CT 2W & 4W	VG	$434.40	$434.40	$454.96	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
17.3.8.A	1.544M	DS1	$318.55	$318.55	$333.64	4.7%					
17.3.8.F	HIS DSL ASC - 1.544	DS1	$412.96	$412.96	$432.52	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
17.3.8.A	44.736M	DS3	$429.91	$429.91	$450.27	4.7%					
17.3.8.F	HSI DSL ASC - 44.736	DS3	$597.59	$597.59	$625.98	4.7%					

Exogenous Costs Redacted
Filing Date: 6/16/2023
Filing Entity:
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Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.00452	FCC 22-68
NANPA Factor:	0.000085	DA 22-833	NANPA Factor:	0.000085	DA 22-833
Other CTS TRS Factor:	0.01125	DA 22-699	Other CTS TRS Factor:	0.01125	DA 22-699
IP-CTS TRS Factor:	0.006530	DA 22-669	IP-CTS TRS Factor:	0.00653	DA 22-669

				Input from 2023 FCC Form 499A									Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)					Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (If available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from Form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Revenues Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and $25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/%) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
NA	NA	240550	West Carolina Telephoen Cooperative,															$ -	$ 3,862.10	$ 17,771.70	$ 9,654.22	$ 27,425.92	$ 231.83	$ 31,519.85	$ -	$ 3,862.10	$ 17,771.70	$ 9,654.22	$ 27,425.92	$ 231.83	$ 31,519.85	$ -	$ -	$ -	$ -

Factor Dev Redacted
Filing Date: 6/16/2023
Filing Entity:
Transmittal Number: 251

		Source
		https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2022)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	240550	West Carolina Telephoen Co	2.0000%	6.7345%	[redacted]	$0.00	$1.00	103.0478	107.9266	July 1, 2022	NA	NA	NA	1.000000	107.926600	June 30, 2023	July 1, 2023

240510 TRP
Filing Date: 8/16/2023
Filing Entity:
Transmittal Number: 251

Study Area Code: 240510
Study Area Name: West Carolina Telephone Cooperative, Inc
Study Area Proposed PCI: 107.9266
Study Area Current PCI: 101.0479

	Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal To Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col G9	Col G8	Col F5	Col G5	Col E5	Col F5	Col G5	Col E6	Col F6	Col G6	Col E8	Col F8	Col G8
Line No.		Input		(Col H9 X Ratio of Proposed PCI to Current PCI Where Study Area Proposed PCI Is Less Than Or Equal To Current PCI) / Col H9	Col S8 Must Be Equal To Or Less Than Or Equal To Col S7 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col E5 + Col E6)	Sum (Col F5 + Col F7)	Sum (Col G5 + Col G8)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	101.9431	107.7779	113.1818	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DS1	101.9431	107.7779	113.1818	Pass									
4	DS3	101.9431	107.7779	113.1818	Pass									
5	High Capacity (DS1 and DS3) > DS3	101.9431	107.7779	113.1818	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
7	**Total (Lines 1, 2, 3, 4 and Miscellaneous Charges)**	101.9431	107.8166	107.9266	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-YR Term Plan Demand (Min Commitment)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) in a 3-YR Term Plan Demand (Min Commitment)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Current Rate (July 1, 2023)	Average Monthly Revenue: Difference Proposed - Current
		Col F10	Col E10	Col G9	Col H9					Col I9	Col J9	Col K9	Col L9
Input	Input	Input	Input	Input	Input	(Col H9 / Col G9) -1	Input	Input	Input	(Col E5 + Col E7) + (Col E6 x Col E8 x Appropriate Discount)	(Col F5 + Col F7) + (Col F6 x Col F8 x Appropriate Discount)	(Col G5 + Col G7) + (Col G6 x Col G8 x Appropriate Discount)	Col I7 - Col J7)
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG				0.0%							
Example	Example Voice Grade Special Access Svcs	VG				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** WATS SPECIAL ACCESS SVCS****	WATS				0.0%							
Example	Example WATS Special Access Svc	WATS				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** METALLIC SPECIAL ACCESS SVCS****	METAL				0.0%							
Example	Example Metallic Special Access Svc	METAL				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	TGR				0.0%							
Example	Example Telegraph Special Access Svc	TGR				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	AV				0.0%							
Example	Example Audio and Video Services	AV				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1				0.0%							
Example	Example DS1 Special Access Services	DS1				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3				0.0%							
Example	Example DS3 Special Access Services	DS3				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** DOS Services ****	DOS				0.0%							
Example	Example DOS Services	DOS				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE				0.0%							
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** MISCELLANEOUS CHARGES **** (Access ordering, additional labor, etc.)	MISC				0.0%							
Example	Example Miscellaneous Charges	MISC				0.0%							
						0.0%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update	Annual Revenues: At Current Rate	Annual Revenues: At Proposed Rate	Annual Revenues: Difference Proposed - Current
		Col T4	Col T5	Col T6	Col T7	Col T8	Col T9	Col B3	Col B4	Col B5	Col B6 - Col B5
Input	Input	Input	Input	Input	Input	(Col T7 / Col T5) - 1	Input	Col T9 x Col T4	Col T9 x Col T6	Col T9 x Col T7	Col B2 - Col B1
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	VG				0.0%					
Example	Example Voice Grade Special Access Svcs	VG				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WATS SPECIAL ACCESS SVCS****	WATS				0.0%					
Example	Example WATS Special Access Svcs	WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** METALLIC SPECIAL ACCESS SVCS****	METAL				0.0%					
Example	Example Metallic Special Access Svcs	METAL				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	TGR				0.0%					
Example	Example Telegraph Special Access Svcs	TGR				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** AUDIO AND VIDEO SERVICES ****	AV				0.0%					
Example	Example Audio and Video Services	AV				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	DS1				0.0%					
Example	Example DS1 Special Access Services	DS1				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	DS3				0.0%					
Example	Example DS3 Special Access Services	DS3				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DOS Services ****	DOS				0.0%					
Example	Example DOS Services	DOS				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	WIDE				0.0%					
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES **** (Access ordering, additional labor, etc.)	MISC				0.0%					
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					

Exogenous Costs-Redacted
Filing Date: 6/16/2023
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 251

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.004520	FCC 22-68	Reg Fee Factor:	0.004520	FCC 22-68
NANPA Factor:	0.000693	DA 22-639	NANPA Factor:	0.000693	DA 22-639
Other CTS TRS Factor:	0.011250	DA 22-499	Other CTS TRS Factor:	0.011250	DA 22-499
IP-CTS TRS Factor:	0.006530	DA 22-669	IP-CTS TRS Factor:	0.006530	DA 22-669

				Input from 2023 FCC Form 499A										Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)				
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 415d + Line 418e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e) Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2022**
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input
	Winnebago Cooperative Telephone Association	361337	Winnebago Cooperative Telephone Association - MN	[redacted]													
	Winnebago Cooperative Telephone Association	351337	Winnebago Cooperative Telephone Association - IA	[redacted]													
	Winnebago Cooperative Telephone Association	351338	Winnebago Cooperative Telephone Association - LB	[redacted]													
	Winnebago Cooperative Telephone Association	**Total For Winnebago Cooperative Telephone Association**															

	Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 × Col 3 - Col 7) x 2022 NANPA Factor and $25	Col 15 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2023 IP TRS Fee Factor	Col 9 x 2023 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 × Col 3 - Col 7) x 2023 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for MAP course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
	0	$0.00	$7,065.31	$5,343.18	$12,408.49	$93.31	$12,501.80	$2.72	0	$0.00	$7,065.31	$5,343.18	$12,408.49	$93.31	$12,501.80	$2.72	$0.00	$0.00
	0	$0.00	$7,065.31	$5,343.18	$12,408.49	$93.31	$12,501.80	$2.72	0	$0.00	$7,065.31	$5,343.18	$12,408.49	$93.31	$12,501.80	$2.72	$0.00	$0.00
	1	$2,147.24	$7,065.31	$5,343.18	$12,408.49	$93.31	$14,649.04	$3.19	1	$2,147.24	$7,065.31	$5,343.18	$12,408.49	$93.31	$14,649.04	$3.19	$0.00	$0.00
																		$0.00

***Line 412a is equivalent to Line 412a on form 499-A**
**** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.**

Factor Dev-Redacted
Filing Date: 6/16/2023
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		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22.
GDP-PI Q4 2022	**129.502**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2022)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2022).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2022)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
0	**Winnebago Cooperative Telephone Association**	**Total For Winnebago Cooperative Telephone Association**		**2.0000%**	**6.7345%**		**$0.00**	**1.000000**	**102.905200**	**107.777200**	**July 1, 2022**	**NA**	**NA**	**NA**	**1.000000**	**107.777200**	**June 30, 2023**	**July 1, 2023**

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Filing Date: 6/16/2023
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 251

Study Area Code: 482235
Study Area Name: #N/A

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$18.74	$18.74	$19.63	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$29.98	$29.98	$31.40	4.7%							
JSI Tariff #1	VG CMF	VG	$1.35	$1.35	$1.41	4.7%							
JSI Tariff #1	VG CMT	VG	$13.41	$13.41	$14.04	4.7%							
JSI Tariff #1	VG Bridging	VG	$2.26	$2.26	$2.37	4.7%							
JSI Tariff #1	Dataphone 2 Wire	VG	$7.71	$7.71	$8.07	4.7%							
JSI Tariff #1	Dataphone 4 Wire	VG	$40.85	$40.85	$42.79	4.7%							
JSI Tariff #1	Add Ch Ports - 2 Wire	VG	$8.24	$8.24	$8.63	4.7%							
JSI Tariff #1	Add Ch Ports - 4 Wire	VG	$35.69	$35.69	$37.38	4.7%							
JSI Tariff #1	Split Band	VG	$3.31	$3.31	$3.47	4.7%							
JSI Tariff #1	Summation	VG	$1.41	$1.41	$1.48	4.7%							
JSI Tariff #1	Passive Bridging	VG	$0.10	$0.10	$0.11	4.7%							
JSI Tariff #1	VG C Type	VG	$3.31	$3.31	$3.47	4.7%							
JSI Tariff #1	VG Data Capability	**VG**	$2.94	$2.94	$3.08	4.7%							
JSI Tariff #1	VG Return Loss	**VG**	$4.74	$4.74	$4.97	4.7%							
JSI Tariff #1	Multiplex	**VG**	$78.54	$78.54	$82.26	4.7%							
JSI Tariff #1	Signalling	**VG**	$7.59	$7.59	$7.95	4.7%							
JSI Tariff #1	Selective	**VG**	$2.26	$2.26	$2.37	4.7%							
JSI Tariff #1	Transfer 4 Port	VG	$1.08	$1.08	$1.13	4.7%							
JSI Tariff #1	Transfer 5 Port	VG	$2.48	$2.48	$2.60	4.7%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	DS-1 CT	DS1	$86.21	$86.21	$90.30	4.7%							
JSI Tariff #1	DS-1 CMT	DS1	$27.67	$27.67	$28.98	4.7%							
JSI Tariff #1	DS-1 CMF	DS1	$5.33	$5.33	$5.58	4.7%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$164.68	$164.68	$172.48	4.7%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$67.96	$67.96	$71.18	4.7%							
JSI Tariff #1	DSO to 2.4	DS1	$162.49	$162.49	$170.18	4.7%							
JSI Tariff #1	DSO to 4.8	DS1	$110.42	$110.42	$115.64	4.7%							
JSI Tariff #1	DSO to 9.6	DS1	$97.90	$97.90	$102.54	4.7%							
JSI Tariff #1	ALT	DS1	$54.86	$54.86	$57.46	4.7%							
JSI Tariff #1	Transfer Arrangement	DS1	$59.79	$59.79	$62.62	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$31.12	$31.12	$32.59	4.7%							
JSI Tariff #1	NCTE Automatic	DS1	$125.00	$125.00	$130.92	4.7%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$86.95	$86.95	$91.07	4.7%							
					$0.00								
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS-3 CT	DS3	$710.74	$710.74	$744.38	4.7%							
JSI Tariff #2	DS-3 CMT	DS3	$177.68	$177.68	$186.09	4.7%							
JSI Tariff #3	DS-3 CMF	DS3	$46.46	$46.46	$48.66	4.7%							
JSI Tariff #4	DSL Access Connection 44.736	DS3	$603.88	$603.88	$632.47	4.7%							
						0.0%							
	**** DDS Services ****	**DDS**											
Example	DD CT	DDS	$34.58	$34.58	$36.21	4.7%							
	DD CMF - 2.4-19	DDS	$1.27	$1.27	$1.33	4.7%							
	DD CMF - 56/64	DDS	$1.80	$1.80	$1.89	4.7%							
	DD CMT - 2.4-=19	DDS	$12.75	$12.75	$13.35	4.7%							
	DD CMT - 56/56	DDS	$18.05	$18.05	$18.90	4.7%							
	DD Bridging	DDS	$3.04	$3.04	$3.18	4.7%							
	DD LTA	DDS	$2.16	$2.16	$2.26	4.7%							
	DD CSU	DDS	$10.78	$10.78	$11.30	4.7%							
						0.0%							
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**											
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**											
Example	Example Miscellaneous Charges	MISC				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG	$463.07	$463.07	$485.00	4.7%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	DS-1 NRC	DS1	$314.08	$314.08	$328.95	4.7%					
	DSL Access Connection NRC	DS1	$429.01	$429.01	$449.32	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	DS-3 NRC	DS3	$423.53	$423.53	$443.58	4.7%					
	DSL Access Connection NRC	DS3	$618.64	$618.64	$647.92	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS	$371.18	$371.18	$388.75	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/16/2023
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 251

Study Area Code: 483308
Study Area Name: #N/A

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
JSI Tariff #1	VG - CT - 2 Wire	VG	$18.74	$18.74	$19.63	4.7%							
JSI Tariff #1	VG - CT - 4 Wire	VG	$29.98	$29.98	$31.40	4.7%							
JSI Tariff #1	VG CMF	VG	$1.35	$1.35	$1.41	4.7%							
JSI Tariff #1	VG CMT	VG	$13.41	$13.41	$14.04	4.7%							
JSI Tariff #1	VG Bridging	VG	$2.26	$2.26	$2.37	4.7%							
JSI Tariff #1	Dataphone 2 Wire	VG	$7.71	$7.71	$8.07	4.7%							
JSI Tariff #1	Dataphone 4 Wire	VG	$40.85	$40.85	$42.79	4.7%							
JSI Tariff #1	Add Ch Ports - 2 Wire	VG	$8.24	$8.24	$8.63	4.7%							
JSI Tariff #1	Add Ch Ports - 4 Wire	VG	$35.69	$35.69	$37.38	4.7%							
JSI Tariff #1	Split Band	VG	$3.31	$3.31	$3.47	4.7%							
JSI Tariff #1	Summation	VG	$1.41	$1.41	$1.48	4.7%							
JSI Tariff #1	Passive Bridging	VG	$0.10	$0.10	$0.11	4.7%							
JSI Tariff #1	VG C Type	VG	$3.31	$3.31	$3.47	4.7%							
JSI Tariff #1	VG Data Capability	VG	$2.94	$2.94	$3.08	4.7%							
JSI Tariff #1	VG Return Loss	VG	$4.74	$4.74	$4.97	4.7%							
JSI Tariff #1	Multiplex	VG	$78.54	$78.54	$82.26	4.7%							
JSI Tariff #1	Signalling	VG	$7.59	$7.59	$7.95	4.7%							
JSI Tariff #1	Selective	VG	$2.26	$2.26	$2.37	4.7%							
JSI Tariff #1	Transfer 4 Port	VG	$1.08	$1.08	$1.13	4.7%							
JSI Tariff #1	Transfer 5 Port	VG	$2.48	$2.48	$2.60	4.7%							
						0.0%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
JSI Tariff #1	DS-1 CT	DS1	$86.21	$86.21	$90.30	4.7%							
JSI Tariff #1	DS 1 CMT	DS1	$27.67	$27.67	$28.98	4.7%							
JSI Tariff #1	DS-1 CMF	DS1	$5.33	$5.33	$5.58	4.7%							
JSI Tariff #1	DS3-DS-1 Multiplex	DS1	$164.68	$164.68	$172.48	4.7%							
JSI Tariff #1	DS1 -Voice Multiplex	DS1	$67.96	$67.96	$71.18	4.7%							
JSI Tariff #1	DSO to 2.4	DS1	$162.49	$162.49	$170.18	4.7%							
JSI Tariff #1	DSO to 4.8	DS1	$110.42	$110.42	$115.64	4.7%							
JSI Tariff #1	DSO to 9.6	DS1	$97.90	$97.90	$102.54	4.7%							
JSI Tariff #1	ALT	DS1	$54.86	$54.86	$57.46	4.7%							
JSI Tariff #1	Transfer Arrangement	DS1	$59.79	$59.79	$62.62	4.7%							
JSI Tariff #1	NCTE 1.544	DS1	$31.12	$31.12	$32.59	4.7%							
JSI Tariff #1	NCTE Automatic	DS1	$125.00	$125.00	$130.92	4.7%							
JSI Tariff #1	DSL Access Connection 1.544	DS1	$86.95	$86.95	$91.07	4.7%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
JSI Tariff #1	DS-3 CT	DS3	$710.74	$710.74	$744.38	4.7%							
JSI Tariff #1	DS-3 CMT	DS3	$177.68	$177.68	$186.09	4.7%							
JSI Tariff #1	DS-3 CMF	DS3	$46.46	$46.46	$48.66	4.7%							
JSI Tariff #1	DSL Access Connection 44.736	DS3	$603.88	$603.88	$632.47	4.7%							
	**** DDS Services ****	**DDS**											
Example	DD CT	DDS	$34.58	$34.58	$36.21	4.7%							
	DD CMF - 2.4-19	DDS	$1.27	$1.27	$1.33	4.7%							
	DD CMF - 56/64	DDS	$1.80	$1.80	$1.89	4.7%							
	DD CMT - 2.4-=19	DDS	$12.75	$12.75	$13.35	4.7%							
	DD CMT - 56/56	DDS	$18.05	$18.05	$18.90	4.7%							
	DD Bridging	**DDS**	$3.04	$3.04	$3.18	4.7%							
Example	DD LTA	DDS	$2.16	$2.16	$2.26	4.7%							
	DD CSU	DDS	$10.78	$10.78	$11.30	4.7%							
						0.0%							
						0.0%							
						0.0%							
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**											
Example	Example Miscellaneous Charges	MISC				0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00
						0.0%				$0.00	$0.00	$0.00	$0.00

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG	$463.71	$463.71	$485.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	DS-1 NRC	DS1	$340.06	$340.06	$356.16	4.7%					
	DSL Access Connection NRC	DS1	$463.71	$463.71	$485.67	4.7%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	DS-3 NRC	DS3	$458.56	$458.56	$480.27	4.7%					
	DSL Access Connection NRC	DS3	$669.81	$669.81	$701.52	4.7%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/16/2023
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 251

Study Area Code:
Study Area Name: #N/A

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2022)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (July 1, 2022)	Average Monthly Revenue: At Current Rate (June 30, 2023)	Average Monthly Revenue: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 x Col 54) + (Col 50 x Col 55 x Appropriate Discount) + (Col 50 x Col 56 x Appropriate Discount))	((Col 51 x Col 54) + (Col 51 x Col 55 x Appropriate Discount) + (Col 51 x Col 56 x Appropriate Discount))	((Col 52 x Col 54) + (Col 52 x Col 55 x Appropriate Discount) + (Col 52 x Col 56 x Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
Example	VG - CT - 2 Wire	VG	$15.27	$15.27	$15.99	4.7%							
	VG - CT - 4 Wire	VG	$24.43	$24.43	$25.59	4.7%							
	VG CMF	VG	$2.32	$2.32	$2.42	4.7%							
	VG CMT	VG	$9.73	$9.73	$10.20	4.7%							
	VG Bridging	VG	$4.59	$4.59	$4.81	4.7%							
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**											
Example	DS-1 CT	DS1	$53.75	$53.75	$56.29	4.7%							
	DS 1 CMT	DS1	$17.01	$17.01	$17.82	4.7%							
	DS-1 CMF	DS1	$7.82	$7.82	$8.19	4.7%							
	DS3-DS-1 Multiplex	DS1	$155.34	$155.34	$162.69	4.7%							
						0.0%							
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**											
Example	DS-3 CT	DS3	$682.32	$682.32	$714.63	4.7%							
	DS-3 CMT	DS3	$151.90	$151.90	$159.09	4.7%							
	DS-3 CMF	DS3	$94.89	$94.89	$99.38	4.7%							
						0.0%							
						0.0%							
	**** DDS Services ****	**DDS**											
Example	DD CT	DDS	$20.27	$20.27	$21.23	4.7%							
	DD CMF - 56/64	DDS	$2.23	$2.23	$2.34	4.7%							
	DD CMT - 56/56	DDS	$9.43	$9.43	$9.87	4.7%							
						0.0%							

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2022)	Annual Revenues: At Last PCI Update (July 1, 2022)	Annual Revenues: At Current Rate (June 30, 2023)	Annual Revenues: At Proposed Rate (July 1, 2023)	Difference Proposed - Current
		Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
Example	Example Voice Grade Special Access Svcs	VG	$452.84	$452.84	$474.28	4.7%					
						0.0%					
						0.0%					
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
Example	Example DS1 Special Access Services	DS1	$332.09	$332.09	$347.81	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
Example	Example DS3 Special Access Services	DS3	$447.81	$447.81	$469.01	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** DDS Services ****	**DDS**									
Example	Example DDS Services	DDS	$392.47	$392.47	$411.05	4.7%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**									
Example	Example Miscellaneous Charges	MISC				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Filing Date: 6/16/2023
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 251

Holding Company Code:	**0**
Holding Company Name:	**Winnebago Cooperative Telephone Association**
Comprised of Study Areas:	**482235, 483308**
Holding Company Level Proposed PCI:	**107.7772**
Holding Company Current PCI:	**102.9052**

	Winnebago Cooperative Telephone Association Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2022 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Line No.		Input	(Col 83 / Col 82) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas	Sum(Col 75 + Col 78)	Sum(Col 76 + Col 79)	Sum(Col 77 + Col 80)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	103.0479	107.9260	113.3230	Pass									
2	Audio and Video Services	103.0479	103.0479	NA	Pass									
3	DS1	103.0479	107.9267	113.3230	Pass									
4	DS3	103.0479	107.9264	113.3230	Pass									
5	High Capacity (DS1 and DS3) + DDS	103.0479	107.9266	113.3230	Pass									
6	Wideband Data and Wideband Analog Services	103.0479	103.0479	NA	Pass									
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	103.0479	107.9266	107.7772	Fail									

*** or subsequent filing date if applicable**

	#N/A									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

	#N/A									
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (July 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									