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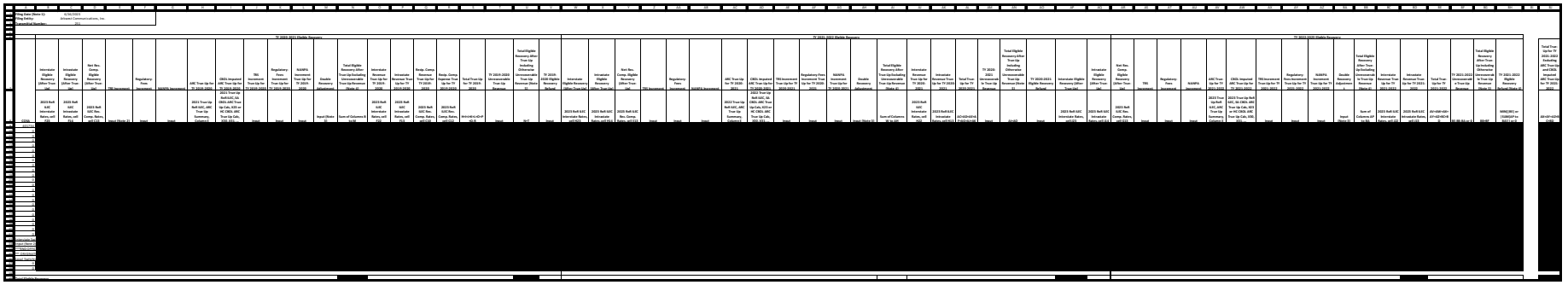

Filing Date:	6/16/2023
Filing Entity:	Arkwest Communications, Inc.
Transmittal Number:	251
COSA (Note 1):	401734

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^10	0.5987	.95^^11	0.5688	.95^^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.067515			0.067515					----		0.067515		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.033758			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.074252			0.074252					----		0.074252		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.037126			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per Mile	0.000282			0.000282					----		0.000282		
		Tandem Switched Termination	MOU per Term	0.001472			0.001472					----		0.001472		
		Tandem Switching	MOU per Tander	0.003713			0.003713					----		0.003713		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	22.07			22.07					----		22.07		
		Direct Trunk Termination	DS1 per term	114.52			114.52					----		114.52		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS3	570.62			570.62					----		570.62		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query									----				
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														
		800 Data Base Access Service - Basic	Per query	0.004248			0.00					----		0.004248		
		800 Data Base Access Service - Vertical Feature	Per query	0.004248			0.00					----		0.004248		

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Arkwest Communications, Inc.	
Transmittal Number:	251	
COSA:	401734	

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Tandem Switched Facility		0.000282			0.000282							0.000282		
			Tandem Switched Termination		0.001472			0.001472							0.001472		
			Terminating Tandem Switching														
			Tandem Switching		0.003713			0.003713							0.003713		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility		22.07			22.07							22.07		
			Direct Trunk Termination		114.52			114.52							114.52		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Arkwest Communications, Inc.																
3	**Transmittal Number:**	251																
4	**COSA:**	401734																
5																		
6																		

7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		

16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**				
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**
19	**End Office Switching**				
20	**Tandem Switching**				
21	**Common Transport**				
22	**Transport & Termination**				
23	**Total**				
24					
25					

26	**Reciprocal Compensation Eligible Recovery Expense Calculations**				
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**
29	**Total Expense**				
30					

Filing Date:	6/16/2023
Filing Entity:	Arkwest Communications, Inc.
Transmittal Number:	251
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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU		----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge			----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	Primary/Non Primary Residential							SLB / BRI							MLB										
		Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
	A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
401734	All Exchanges	$ 1.29	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ 3.00	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total	[redacted]							[redacted]							[redacted]										

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
401734	All Exchanges	$ 1.29			$ 3.00			$ 3.00			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Arkwest Communications, Inc.

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Arkwest Communications, Inc.	**401734**	[redacted]		
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]		

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	AR																					
401734	CASA	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
401734	PLAINVIEW			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401734	BLUFFTON			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401734	HAVANA			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401734	OLA			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401734	BELLEVILLE			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401734	DANVILLE			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 1.20	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Rate Ceiling Component Charges Calculation — RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 3***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 6***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 7***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 8***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																								
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Enter in cell D6 of this worksheet the amount that is in cell BK83, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M50, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AK, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

Eligible Revenue - Current Yr Recovery
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 508,786
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Totals

Study Area	Exchange/Wire Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP Below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Plan w/o ARC	Per Rate	ARC Rate	ARC Rate	Lines	Per Rate	ARC Rate	ARC Rate	Rate	Ceiling 19.92	Rate	Projected Lines	Projected Lines	Ric	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceilng 2023 21	Rate														
AR																																									
	State1: CASA			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: PLAINVIEW			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: BLUFFTON			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: HAVANA			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: OLA			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: BELLEVILLE			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: DANVILLE			$ 28.81	$ 1.20	$ 1.19	$ 1.39	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				0	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 1.39			$ 3.00			$ 3.00			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					0	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -					$ -			$ -			$ -			$ -	
	State2: Totals																																								

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	AR																											
401734	CASA	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.19	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
401734	PLAINVIEW			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
401734	BLUFFTON			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
401734	HAVANA			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
401734	OLA			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
401734	BELLEVILLE			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
401734	DANVILLE			$ 18.00	$ -	$ -	$ -	$ 2.16	$ 0.03	$ 2.12	$ 6.50	$ 28.81	$ 28.81	$ 28.81	$ 1.20	$ 3.00		$ 9.20	$ 3.00	$ 1.19		$ 3.00		$ 3.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																												
	0	0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Arkwest Communications, Inc.	401734	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

0

ARC-CAF-3

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Arkwest Communications, Inc.	401734	[redacted]												$ 909,142.77
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

Filing Entity
CIKs
Study Area Name
TY 2021-2022 Total Eligible Recovery (Other True Up) (including Adverse tax consequences) Total Up Revenue
TY 2021-2023 Revenues Eligible Recovery (Other True Up)
TY 2021-2023 Revenues Eligible Recovery (Other True Up)
TY 2021-2023 Net Equip. Comp. Recovery (Other True Up)
TY 2021-2023 Total of Disallowed Cost Increments
ABC True-Up Tax TY 2020-2023
Impacted ABC Revenue Loss True-Up TY 2020-2023
Total of Exogenous Cost Recovery TY 2020-2023
TY 2020-2023 Differential Revenue Requirement True-Up Revenues
TY 2020-2023 Double Recovery Adjustment
TY 2020-2023 Expected ABC Revenues
TY 2021-2023 Expected ABC Revenue Requirement Reversal Per ELI/ELI Joint Proposal Dkt. 15-M-0752(A)
TY 2021-2023 Expected ABC Revenue Requirement Revenue From Projected EBOs Per Dkt. 15-M-0752(A), After 01/01/2023, each
TY 1994-1995 Expected CIP ITC Recovery Revenue Requirement
TY 2020-2023 Projected Net Plant Recovery Loss
TY 2020-2023 Projected AMI Recovery Loss
TY 2020-2023 Projected AMI Recovery Loss
TY 2021-2023 Total Projected Net Plant Recovery Demand
TY 1994-2022 Total Projected Net Plant Recovery CIAC Loss
TY 2022-2023 Total Eligible Recovery Amortization Recovery (including Adverse tax consequences) Total Up Revenue
TY 2020-2023 Interclass Net Plant Recovery (Other True Up)
TY 2020-2023 Expected Eligible Recovery Revenues
TY 2020-2023 Net Equip. Comp. Eligible Recovery Revenues
TY 2022-2023 Total of Incremental Costs
ABC True-Up Tax TY 2020-2023
Impacted ABC Revenue Loss True-Up Tax TY 2020-2023
Total of Exogenous Cost Recovery TY 2020-2023
TY 2020-2023 Differential Revenue Requirement True-Up Revenues
TY 2020-2023 Double Recovery Adjustment
TY 2020-2023 Expected ABC Revenues
TY 2020-2023 Expected Eligible Revenues Accounted For Per Dkt. 15-M-0752(A) and Imputed Rev
TY 2020-2023 Expected Net Revenue Gains Loss Eligible Recovery Per 15-M-0752(A) Dkt. 15-M-0752(A), 01/01/2023
TY 2022-2023 Expected CIP Tracker Recovery (After ABC Imputation Rev)
TY 2022-2023 Projected Rec. Revenue Loss
TY 2020-2023 Projected ESB Recovery Revenue Loss
TY 2022-2023 Projected ABM Recovery Revenue Loss
TY 2022-2023 Total of Incremental Costs
TY 2020-2023 Total Projected Net Plant Recovery Revenue From EBOs Loss
TY 2022-2023 Total Eligible Recovery Amortization Recovery (including Adverse tax consequences) Total Up Revenue
TY 2022-2023 Interclass Net Plant Recovery (Other True Up)
TY 2022-2023 Expected Eligible Recovery Revenues
TY 2022-2023 Net Equip. Comp. Eligible Recovery Revenues
TY 2022-2023 Total of Incremental Costs
ABC True-Up Tax TY 2020-2023
Impacted ABC Revenue Loss True-Up Tax TY 2020-2023
Total of Exogenous Cost Recovery TY 2020-2023
TY 2020-2023 Differential Revenue Requirement True-Up Revenues
TY 2020-2023 Double Recovery Adjustment
TY 2020-2023 Expected ABC Revenues
TY 2020-2023 Expected Eligible Revenues Accounted For Per Dkt. 15-M-0752(A) and Imputed Rev
TY 2020-2023 Expected Net Revenue Gains Loss Eligible Recovery Per 15-M-0752(A) Dkt. 15-M-0752(A), 01/01/2023
TY 2022-2023 Expected CIP Tracker Recovery (After ABC Imputation Rev)
TY 2022-2023 Projected Rec. Revenue Loss
TY 2020-2023 Projected ESB Recovery Revenue Loss
TY 2022-2023 Projected ABM Recovery Revenue Loss
TY 2022-2023 Total of Incremental Costs
TY 2020-2023 Total Projected Net Plant Recovery Revenue From EBOs Loss
TY 2022-2023 Total Eligible Recovery Amortization Recovery (including Adverse tax consequences) Total Up Revenue
TY 2022-2023 Interclass Net Plant Recovery (Other True Up)
TY 2022-2023 Expected Eligible Recovery Revenues
TY 2022-2023 Net Equip. Comp. Eligible Recovery Revenues
TY 2022-2023 Total of Incremental Costs
ABC True-Up Tax TY 2020-2023
Impacted ABC Revenue Loss True-Up Tax TY 2020-2023
Total of Exogenous Cost Recovery TY 2020-2023
TY 2020-2023 Differential Revenue Requirement True-Up Revenues
TY 2020-2023 Double Recovery Adjustment
TY 2020-2023 Expected ABC Revenues
TY 2020-2023 Expected Eligible Revenues Accounted For Per Dkt. 15-M-0752(A) and Imputed Rev
TY 2020-2023 Expected Net Revenue Gains Loss Eligible Recovery Per 15-M-0752(A) Dkt. 15-M-0752(A), 01/01/2023
TY 2022-2023 Expected CIP Tracker Recovery (After ABC Imputation Rev)
TY 2022-2023 Projected Rec. Revenue Loss
TY 2020-2023 Projected ESB Recovery Revenue Loss
TY 2022-2023 Projected ABM Recovery Revenue Loss
TY 2022-2023 Total of Incremental Costs
TY 2020-2023 Total Projected Net Plant Recovery Revenue From EBOs Loss
TY 2020-2023 Total Eligible Recovery Amortization Recovery (including Adverse tax consequences) Total Up Revenue
TY 2020-2023 Interclass Net Plant Recovery (Other True Up)
TY 2020-2023 Expected Eligible Recovery Revenues
TY 2020-2023 Net Equip. Comp. Eligible Recovery Revenues
TY 2020

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| | | |

Filing Date:	6/16/2023
Filing Entity:	Arlington Tlephone Company
Transmittal Number:	251
COSA (Note 1):	371517

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.052945			0.052945					----		0.052945		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.026473			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.064706			0.064706					----		0.064706		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.032353			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000246			0.000246					----		0.000246		
		Tandem Switched Termination	MOU per term	0.001283			0.001283					----		0.001283		
				0.003235			0.003235					----		0.003235		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	17.15			17.15					----		17.15		
		Direct Trunk Termination	DS1 per term	149.42			149.42					----		149.42		
				89			89.00					----		89		
				571.47			571.47					----		571.47		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	250.35			250.35					----		250.35		
		Entrance Facility	VG 2 wire	2285.93			2,285.93					----		2285.93		
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.004248			0.002224					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004248			0.002224					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023		
Filing Entity:	Arlington Tlephone Company		
Transmittal Number:	251		
COSA:	371517		

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
19	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Intrastate Rate (Note 3)	TY 2021-2022 Expected Intrastate Units	TY 2021-2022 Expected Maximum Intrastate Revenue	7/1/2022 Intrastate Rate	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	TY 2021-2022 Actual Realized Intrastate Units	TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2021-2022 Maximum Intrastate Revenue	TY 2021-2022 True-Up Intrastate Revenue	7/1/2023 Proposed Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Tandem Switched Facility	MOU per Mile	0.000246			0.000246							0.000246		
24			Tandem Switched Termination	MOU per Term	0.001283			0.001283							0.001283		
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switching	MOU per Tand	0.003235			0.003235							0.003235		
30																	
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Arlington Tlephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	371517																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Arlington Tlephone Company
Transmittal Number:	251
COSA:	371517

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.014466875	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.0108125	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.002224	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002224	0.000200

Total

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Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Arlington Tlephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**				**Non-Centrex Lines**				**Centrex Lines**				**Revenue**	
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
371517	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Arlington Tlephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
371517	All Exchanges	$ -			$ 3.00			$ -			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Arlington Tlephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Arlington Tlephone Company	**371517**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arlington Tlephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																					
371517	Example 1	[redacted]		$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.03	$ 1.75	$ 6.50	$ 32.73	$ 32.73	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arlington Tlephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																										MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate															
	State3																																
	Label 1																																
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
	Label 2																																
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
	Label 3																																
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
	Label 4																																
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Arlington Tlephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S4StudyArea	Exchange 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S4StudyArea	Exchange 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arlington Tlephone Company

Enter in cell D6 of this worksheet the amount that is in cell RK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J30, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 73,914
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate											
State																																							
	State1: Example 1			$ 32.73	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.73	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Totals																																							

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Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Arlington Tlephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																										
371517	Example 1	[redacted]	[redacted]	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.03	$ 1.75	$ 6.50	$ 32.73	$ 32.73	$ 32.73	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Arlington Tlephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																								
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																								
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
0		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Arlington Tlephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		E911	TRS	State			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC				USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																											
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Arlington Tlephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Arlington Tlephone Company	371517	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

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Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Arlington Tlephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

		Primary / Non Primary Residential		SLB / BRI		MLB							
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Arlington Tlephone Company	371517													$ 71,914.03
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLR Eligible ARC Lines	TY 2021-2022 Projected MLR Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLR Eligible ARC Lines	TY 2022-2023 Projected MLR Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLR Eligible ARC Lines	TY 2023-2024 Projected MLR Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 Rulf. 51C Eligible Recovery Summary, cell C2	2022 Rulf. 51C Eligible Recovery Summary, cell A9	Sum cell E-M	2022 Rulf. 51C Eligible Recovery Summary, cell K9	2022 Rulf. 51C Eligible Recovery Summary, cell L9	2022 Rulf. 51C Eligible Recovery Summary, cell M9	2022 Rulf. 51C Eligible Recovery Summary, cell N9	2022 Rulf. 51C Eligible Recovery Summary, cell O9	2022 Rulf. 51C Eligible Recovery Summary, cell P9	2022 Rulf. 51C Eligible Recovery Summary, cell Q9	2022 Rulf. 51C Eligible Recovery Summary, cell R9	2022 Rulf. 51C Eligible Recovery Summary, cell S9	Input - From Rate Ceiling CAF Calc cell G9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell I9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L9 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M9 TY Noted Above	Input - From Tariff Rate Comp. Exchange Rate Calc cell E9 TY Noted Above	Input - From NECA Sum cell B14 TY Noted Above	Sum cell A-M	2022 Rulf. 51C Eligible Recovery Summary, cell N9	2022 Rulf. 51C Eligible Recovery Summary, cell O9	2022 Rulf. 51C Eligible Recovery Summary, cell P9	2022 Rulf. 51C Eligible Recovery Summary, cell Q9	2022 Rulf. 51C Eligible Recovery Summary, cell R9	2022 Rulf. 51C Eligible Recovery Summary, cell S9	2022 Rulf. 51C Eligible Recovery Summary, cell T9	2022 Rulf. 51C Eligible Recovery Summary, cell U9	2022 Rulf. 51C Eligible Recovery Summary, cell V9	2022 Rulf. 51C Eligible Recovery Summary, cell W9	2022 Rulf. 51C Eligible Recovery Summary, cell X9	Input - From Rate Ceiling CAF Calc cell G10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M10 TY Noted Above	Input - From Tariff Rate Comp. Exchange Rate Calc cell E10 TY Noted Above	Sum cell A-M TY	2023 Rulf. 51C Eligible Recovery Summary, cell N9	2023 Rulf. 51C Eligible Recovery Summary, cell O9	2023 Rulf. 51C Eligible Recovery Summary, cell P9	2023 Rulf. 51C Eligible Recovery Summary, cell Q9	2023 Rulf. 51C Eligible Recovery Summary, cell R9	2023 Rulf. 51C Eligible Recovery Summary, cell S9	2023 Rulf. 51C Eligible Recovery Summary, cell T9	2023 Rulf. 51C Eligible Recovery Summary, cell U9	2023 Rulf. 51C Eligible Recovery Summary, cell V9	2023 Rulf. 51C Eligible Recovery Summary, cell W9	2023 Rulf. 51C Eligible Recovery Summary, cell X9	Input - From Rate Ceiling CAF Calc cell G11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell I11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell J11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell L11 TY Noted Above	Input - From Rate Ceiling CAF Calc cell M11 TY Noted Above	Input - From Tariff Rate Comp. Exchange Rate Calc cell E11 TY Noted Above	Sum cell A-M TY	Input - From Rate Ceiling CAF Calc cell I17	Input - From Rate Ceiling CAF Calc cell J17	Input - From Rate Ceiling CAF Calc cell K17	Input - From Rate Ceiling CAF Calc cell L17	Input - From Rate Ceiling CAF Calc cell M17	Input - From Tariff Rate Comp. Exchange Rate Calc cell E17	Sum cell A-M TY
Not A Holding Company	372157	Arlington Telphone Company															72,449														

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Filing Date (Note 1):	6/16/2023
Filing Entity:	Atlantic Telephone Membership Corporation
Transmittal Number:	39

	TY 2021-2022 Eligible Recovery																				
	Interstate Eligible Recovery (After True-Up)	**Intrastate Eligible Recovery (After True-Up)**	**Net Rec. Comp. Eligible Recovery (After True-Up)**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**ARC True-Up for TY 2019-2020**	**CBOL Imputed ARC True-Up for TY 2019-2020**	**TRS Increment True-Up for TY 2019-2020**	**Regulatory-Fees Increment True-Up for TY 2019-2020**	**NANPA Increment True Up for TY 2019-2020**	**Double Recovery Adjustment**	**Total Eligible Recovery After True Up Excluding Unrecoverable True Up Revenue (Note 4)**	**Interstate Revenue True-Up for TY 2019-2020**	**Intrastate Revenue True-Up for TY 2019-2020**	**Recip. Comp. Revenue True-Up for TY 2019-2020**	**Recip. Comp. Expense True-Up for TY 2019-2020**	**Total True-Up for TY 2019-2020**	**TY 2019-2020 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)**	**TY 2019-2020 Eligible Recovery Refund**
COSA	**2023 RoR ILEC Interstate Rates, cell F24**	**2023 RoR ILEC Intrastate Rates, cell F14**	**2023 RoR ILEC Rec. Comp. Rates, cell C13**	**Input (Note 2)**	**Input**	**Input**	**2021 True Up RoR ILEC, ARC True Up Summary, Column E**	**2021 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...**	**Input**	**Input**	**Input**	**Input (Note 3)**	**Sum of Columns B to M**	**2023 RoR ILEC Interstate Rates, cell F23**	**2023 RoR ILEC Intrastate Rates, cell F13**	**2023 RoR ILEC Rec. Comp. Rates, cell C10**	**2023 RoR ILEC Rec. Comp. Rates, cell C12**	**H+I+J+K+L+O+P+Q-R**	**Input**	**N+T**	**Input**
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Total Eligible Recovery													[redacted]						[redacted]		

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TY 2022-2023 Eligible Recovery																		
Interstate Eligible Recovery (After True-Up)	**Intrastate Eligible Recovery (After True-Up)**	**Net Rec. Comp. Eligible Recovery (After True-Up)**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Incremer**	**ARC True-Up for TY 2020-2021**	**CBOL Imputed ARC True-Up for TY 2020-2021**	**TRS Increment True-Up for TY 2020-2021**	**Regulatory-Fees Increment True-Up for TY 2020-2021**	**NANPA Increment True-Up for TY 2020-2021**	**Double Recovery Adjustment**	**Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)**	**Interstate Revenue True-Up for TY 2020-2021**	**Intrastate Revenue True-Up for TY 2020-2021**	**Total True-Up for TY 2020-2021**	**TY 2020-2021 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)**	**TY 2020-2021 Eligible Recovery Refund**
2023 RoR ILEC Interstate Rates, cell H24	**2023 RoR ILEC Intrastate Rates, cell H14**	**2023 RoR ILEC Rec. Comp. Rates, cell E13**	**Input**	**Input**	**Input**	**2022 True Up RoR ILEC, ARC True Up Summary, Column E**	**2022 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...**	**Input**	**Input**	**Input**	**Input (Note 3)**	**Sum of Columns W to AH**	**2023 RoR ILEC Interstate Rates, cell H22**	**2023 RoR ILEC Intrastate Rates, cell H13**	**AC+AD+AE+AF+AG+AJ+AK+AL-AM**	**Input**	**AI+AO**	**Input**
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TY 2023-2024 Eligible Recovery (Note 3)																		
Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2021-2022	CBOL Imputed ARC True-Up for TY 2021-2022	TRS Increment True-Up for TY 2021-2022	Regulatory-Fees Increment True-Up for TY 2021-2022	NANPA Increment True-Up for TY 2021-2022	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2021-2022	Intrastate Revenue True-Up for TY 2021-2022	Total True-Up for TY 2021-2022	TY 2021-2022 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2021-2022 Eligible Recovery Refund (Note 6)
2023 RoR ILEC Interstate Rates, cell J24	2023 RoR ILEC Intrastate Rates, cell J14	2023 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2023 True Up RoR ILEC, ARC True Up Summary, Column E	2023 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 4)	Sum of Columns AR to BC	2023 RoR ILEC Interstate Rates, cell J23	2023 RoR ILEC Intrastate Rates, cell J13	AX+AY+AZ+BA+BB+BE+BF	BG-BD-BC or 0	BD+BH	MIN(|BG| or |SUM(AR to BC)|) or 0
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Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022
AZ+BA+BB+BE+BF
[redacted]
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Filing Date:	6/16/2023
Filing Entity:	Atlantic Telephone Membership Corporation
Transmittal Number:	250
COSA (Note 1):	230468

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
NECA Pool Administration Expense	**Input**		**Input**		**Input**	
Total Expected Maximum Interstate Revenue	**K86**		**R86**		**Q86**	
Interstate True-up Adjustment	**Input**		**Input**		**N86**	
Interstate Eligible Recovery	**F20+F21-F22+F23**		**H20+H21-H22+H23**		**J20+J21-J22+J23**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**		
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 4)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**
		*****END OFFICE ACCESS SERVICE*****							
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 ****							
17.2.3	LS	Local Switching (Non-Toll Free)	MOU	0.008600			0.008600		
		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****							
17.2.3	LS	Local Switching (Toll Free Only)		0.008600			0.004300		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 ****							
17.2.3	INFO	Information (Toll Free Only)	MOU	0.000207			0.000207		
		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****							
17.2.3	INFO	Information (Toll Free Only)	MOU	0.000207			0.000104		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****							
17.2.2	TSF	Tandem Switched Facility	MOU per Mile	0.000014			0.000014		
17.2.2	TST	Tandem Switched Termination	MOU per Term	0.000044			0.000044		
17.2.2	TS	Tandem Switching	MOU	0.000199			0.000199		
		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****							
17.2.2	JTST	Joint Tandem Switchd Transport	MOU	0.001000			0.001000		
		**** SIGNALING FOR TANDEM SWITCHING ****							
		**** DIRECT-TRUNKED TRANSPORT ****							
17.2.2	DTF	Direct Trunk Transport Facility - DS1	per Mile	6.13			6.13		
17.2.2	DTF	Direct Trunk Transport Facility - DS3	per Mile	54.33			54.33		
17.2.2	DTT	Direct Trunk Transport Termination - DS1	per Term	32.82			32.82		
17.2.2	DTT	Direct Trunk Transport Termination - DS3	per Term	216.96			216.96		
		**** DEDICATED SIGNALING TRANSPORT ****							
17.2.2	MUX	Multiplexing - DS3 to DS1	per arrangement	248.21			248.21		
		Multiplexing - DS1 to Voice	per arrangement	33.81			33.81		
		**** ENTRANCE FACILITIES ****							
		**** TOLL FREE DATABASE QUERY ****							
17.2.2	EF	Toll Free Database Access Service Queries - Basic	per query	0.003800			0.002000		
17.2.2	EF	Toll Free Database Access Service Queries - Vertical Feature	per query	0.004100			0.002150		
		**** LINE INFORMATION DATABASE ****							
		**** BILLING NAME AND ADDRESS ****							
Total									

Rate Element Note: *Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.*

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TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102 - M102	H or .001 or .0002	Input	O*P
[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]
				0.008600		

				0.000207		

				0.000014		
				0.000044		
				0.000199		
				0.001000		
				6.13		
				54.33		
				32.82		
				216.96		
				248.21		
				33.81		
				0.000200		
				0.000200		

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Filing Date:	6/16/2023
Filing Entity:	Atlantic Telephone Membership Corporation
Transmittal Number:	39
COSA:	230468

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**Input (Note 1)**		**F9**		**F9**	
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**.95*^10**		**.95*^11**		**.95*^12**	
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**F9*F10**		**H9*H10**		**J9*J10**	
Total Expected Maximum Transitional Intrastate Access Service Revenue	**G54**		**J54**		**Q54**	
Intrastate True-up Adjustment	**Input**		**Input**		**N54**	
Total Intrastate Eligible Recovery	**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**	

Intrastate Rate and Eligible Recovery Calculations

				TY 2021-2022			TY 2022-2023			TY 2023-2024						
Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
Input	**Input**	**Input (Note 1)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
		**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
		Terminating Tandem-Switched Common Transport														
17.2.2		Local Transport Facility (Tandem Switched Facilities)	MOU x Miles	0.000014			0.000014							0.000014		
17.2.2		Local Transport Termination (Tandem Switched Terminations)	MOU x Terms	0.000044			0.000044							0.000044		
		Terminating Tandem Switching														
17.2.2		Tandem Switching	MOU	0.000199			0.000199							0.000199		
		**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
		Originating and Terminating Entrance Facilities														
		Originating and Terminating Tandem-Switched Dedicated Transport														
		Originating and Terminating Direct-Trunked Transport														
Total																

Rate Element Note: *Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.*

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Filing Date:	6/16/2023
Filing Entity:	Atlantic Telephone Membership Corporation
Transmittal Number:	39
COSA:	230468

Net Reciprocal Compensation Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Reciprocal Compensation Eligible Recovery Revenue	C23		D23		E23	
Reciprocal Compensation Revenue True-Up	Input (Note 1)		----		----	
Reciprocal Compensation Eligible Recovery Expense	C29		D29		E29	
Reciprocal Compensation Expense True-Up	Input		----		----	
Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9-G11	

Reciprocal Compensation Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
	Input	.95^10*B	.95^11*B	.95^12*B
End Office Switching				
Tandem Switching				
Common Transport				
Transport & Termination				
Total				

FY 2011 Reciprocal Compensation Expense

Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
	Input	.95^10*B	.95^11*B	.95^12*B
Total Expense				

Note 1: Input data for tariff years other than the current tariff year should be the same as the data reflected on the RoR ILEC Rec. Comp. Rates worksheet submitted as part of the immediately prior annual filing.

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Filing Date (enter w/leading '): 6/16/2023

ARC-TUP

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
230468	All Exchanges Prior Period Over Reporting	$ -	[redacted]						3.00	[redacted]						3.00	[redacted]			3.00	[redacted]					
		Total																								

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Filing Date (enter w/leading '): 6/16/2023 ARC-CAF-3

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column BJ on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f) And Imputed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Asassed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	(H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area (COSA)	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
Input		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
230468	All Exchanges	$ -			$ 3.00			$ 3.00			-		
	Total												

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Filing Date (enter w/leading '): 6/16/2023 ARC-CAF-3

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

Not Applicable. Company developed imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell BJ40.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Holding Company Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Holding Company Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Holding Company Projected Maximum ARC Revenues	TY 2021-2022 Holding Company Projected Tariffed ARC Revenues	TY 2021-2022 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Holding Company Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Hold. Co. ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Holding Company Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(4) Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum Of Totals In Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
n/a	n/a	$ -			$ -			-			-		
	Total												

Study Area Names	Study Area	TY 2021-2022 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2021-2022 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From COBOL Lines True Up For TY 2021-2022
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*X23
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Holding Company Total			

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Filing Date (enter w/leading '): 6/16/2023

ARC-TUP

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Atlantic Telephone Membership Corporation	**230468**			
	Total			

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Filing Date: 6/16/2023
Holding Company: Atlantic Telephone Membership Corporation
Filing Name: Atlantic Telephone Membership Corporation

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	NC																						
230468		All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 30.23	$ 30.23	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		

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Filing Date: 6/16/2023

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

Enter in cell D6 of this worksheet the amount that is in cell BG40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	
Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	

Eligible Revenue - Current Yr Recovery	
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate
NC																	
	NC: All Exchanges	[redacted]		$ 30.23	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.23	NO	[redacted]	[redacted]		$ 9.20	$ 3.00
	State1: Totals																

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Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CAF-BLS CBOL Rate Calc, workbook 2023 61.38 CAF-BLS CBOL Rate Calculation, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justifi

MULTI-LINE BUSINESS								[redacted]	Maximum Imputed ARC Revenue From Projected CBOL Lines										
NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]	[redacted]	$ -	[redacted]	[redacted]	3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]

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Filing Date: 6/16/2023
Holding Company: Atlantic Telephone Membership Corporation
Filing Name: Atlantic Telephone Membership Corporation

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	NC																									
230468	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 30.23	$ 30.23	$ 30.23	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]

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ARC-CAF-2

Filing Date: 6/16/2023
Holding Company: Atlantic Telephone Me
Filing Name: Atlantic Telephone Membership Corporation

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Atlantic Telephone Membership Corporation	230468	[redacted]										
Total		[redacted]										

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Filing Date: 6/16/2023

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

ARC-CAF-3

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Atlantic Telephone Membership Corporation	230468													
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments
Atlantic Telephone Membership Corporation	230468	Atlantic Telephone Membership Corporation	[redacted]				

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ARC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020

TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)

TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines

TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment

TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines

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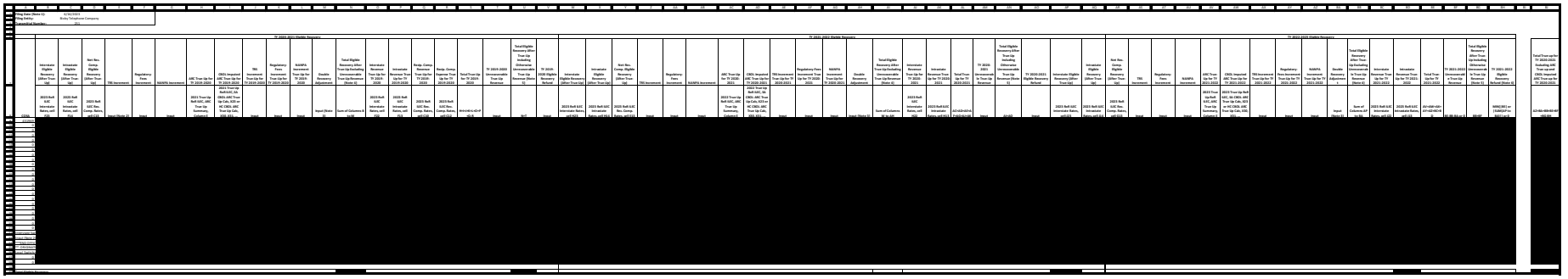

Filing Date:	6/16/2023
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Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^10	0.5987	.95^^11	0.5688	.95^^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)		Local Switching	MOU	0.021755			0.021755					----		0.021755		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.010878			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.039879			0.039879					----		0.039879		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.019940			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000152			0.000152					----		0.000152		
		Tandem Switched Termination	MOU per term	0.000791			0.000791					----		0.000791		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile									----				
		Direct Trunk Termination	DS1 per term									----				

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query									----				
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Bixby Telephone Company	
Transmittal Number:	251	
COSA:	431969	

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Facility														
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Bixby Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	431969																
5																		
6																		

7	Net Reciprocal Compensation Eligible Recovery Summary																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		

16	Reciprocal Compensation Eligible Recovery Revenue Calculations																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		

26	Reciprocal Compensation Eligible Recovery Expense Calculations																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

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Filing Entity:	Bixby Telephone Company
Transmittal Number:	251
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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.0108775	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge			----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
431969	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	(I)-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
431969	All Exchanges	$ -			$ 3.00			$ 3.00			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Bixby Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Bixby Telephone Company	**431969**			
	Total			

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bixby Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	OK																				
431969	All Exchanges	[redacted]		$ 20.40	$ 1.22	$ -	$ -	$ 0.93	$ 1.04	$ 4.27	$ 6.50	$ 34.36	$ 34.36	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00	
431969	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
	State2																				
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bixby Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bixby Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																				
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bruby Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK83, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M50, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current YY Recovery
ARC Revenues Accessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(4), After §1.917(f) 5-Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AK, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

Totals

State	Exchange/Wc	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS											Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP Below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt YY Max	NonCentrex Tariffed	NonCentrex Previous YY	Centrex Cmt YY Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Plan w/o ARC	Per Rate	ARC Rate	ARC Rate		Per Rate	ARC Rate	ARC Rate		Rate	Ceiling CB30	Rate	Projected Lines	Projected Lines	Rate	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling 1924.21	Rate										
OK																																						
	State1: All Exchanges			$ 34.36	$ -	$ -	$ -	$ -	3.00	$ 3.00	$ 3.00	$ 34.36	NO				9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES					$ 3.00								
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	-	$ 0.50	$ -	$ -	-			-	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	-														
	State2: Totals																																						

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	OK																											
431969	All Exchanges	[redacted]		$ 20.40	$ 1.22	$ -	$ -	$ 0.93	$ 1.04	$ 4.27	$ 6.50	$ 34.36	$ 34.36	$ 34.36	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
431969	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal				Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC				w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																												
	0	0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Bixby Telephone Company	431969	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

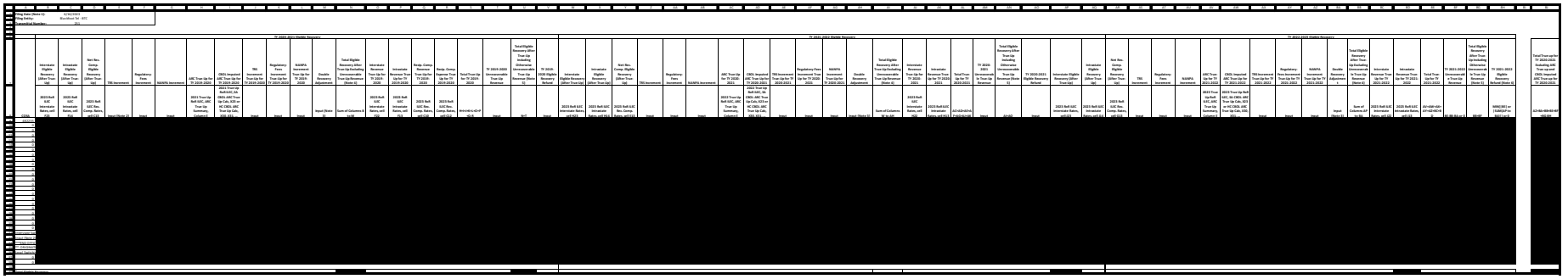
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Bixby Telephone Company	431969													$ -
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	Blackfoot Tel - BTC
Transmittal Number:	251
COSA (Note 1):	482235

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^10**	0.5987	**.95^^11**	0.5688	**.95^^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Local Switching	MOU	0.012675			0.012675					----		0.012675		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
		Local Switching	----	----	----	----	0.006338			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Information surcharge	per 100 MOU	0.03485			0.034850					----		0.03485		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
		Information surcharge		----	----	----	0.017425			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Tandem Switched Facility	MOU per mile	0.000133			0.000133					----		0.000133		
		Tandem Switched Termination	MOU per term	0.000691			0.000691					----		0.000691		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
		-	Per Mile									----				
		Direct Trunked Facility High Capacity DS1	Per Mile	5.96			5.96					----		5.96		
		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term									----				
		Direct Trunked Termination High Capacity DS1	Per Term	30.91			30.91					----		30.91		

		**** DEDICATED SIGNALING TRANSPORT ****														
		Direct Trunked Facility ESALT 2MEG	Per Mile	17.55			17.55					----		17.55		
		Direct Trunked Termination ESALT 2MEG	Per Term	40.95			40.95					----		40.95		

		**** ENTRANCE FACILITIES ****														
		Entrance Facility Voice Grade 2-Wire	Per Term									----				
		Entrance Facility Voice Grade 4-Wire	Per Term									----				
		Entrance Facility High Capacity DS1	Per Term									----				
		Entrance Facility High Capacity DS3	Per Term	793.88			793.88					----		793.88		

		**** TOLL FREE DATABASE QUERRY ****														
		Toll Free Database Access Service Queries - Basic	Per query	0.003741			0.0019705					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004135			0.0021675					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Blackfoot Tel - BTC	
Transmittal Number:	251	
COSA:	482235	

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU													
24																	
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility	MOU per Mile	0.000133			0.000133							0.000133		
30			Tandem Switched Termination	MOU per Term	0.000691			0.000691							0.000691		
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Blackfoot Tel - BTC																
3	**Transmittal Number:**	251																
4	**COSA:**	482235																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Blackfoot Tel - BTC
Transmittal Number:	251
COSA:	482235

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU		----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge			----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - BTC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
482235	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - BTC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
482235	All Exchanges	$ -			$ 3.00			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Blackfoot Tel - BTC

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Blackfoot Tel - BTC	**482235**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Blackfoot Tel - BTC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Montana																						
482235	All Exchanges	[redacted]		$ 32.00	$ -	$ -	$ -	$ 1.00	$ 0.10	$ -	$ -	$ 33.10	$ 39.60	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Blackfoot Tel - BTC

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Rate Ceiling Component Charges Calculation – RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS				
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Blackfoot Tel - BTC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																								
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - BTC

Enter in cell D6 of this worksheet the amount that is in cell BK83, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M50, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 138,364
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(4), After §1.917(f) 5-Limit

Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB \$/Ln ARC $ 12.20
Max ARC for current year: Res/\$LB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/\$LB $ 0.50
Max ARC increase per year: MLB $ 1.00

Totals

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AK, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

State	Exchange/Wc	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS											Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP Below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	NonCentrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Plan w/o ARC	Per Rate	ARC Rate	ARC Rate		Per Rate	ARC Rate	ARC Rate		Rate	Ceiling <\$30	Rate	Projected Lines	Projected Lines	Rate	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling <\$12.2	Rate										
Montana																																						
	State1: All Exchanges			\$ 39.40	\$ -	\$ -	\$ -		3.00	\$ 3.00	\$ 3.00		\$ 39.40	NO				\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	\$ -	YES			\$ 3.00			\$ 3.00						
	State1: Example 2			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 3			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 4			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 5			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 6			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 7			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 8			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 9			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 10			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 11			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Example 12			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State1: Totals																																					
State2																																						
	State2: Example 1			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State2: Example 2			\$ -	\$ -	\$ 0.50	\$ -		\$ -	\$ 0.50	\$ -		\$ -					\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -				\$ -			\$ -						
	State2: Totals																																					

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Blackfoot Tel - BTC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Montana																												
482235	All Exchanges	[redacted]	[redacted]	$ 32.00	$ -	$ -	$ -	$ 1.00	$ 0.10	$ -	$ -	$ 33.10	$ 39.60	$ 39.60	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																												
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Blackfoot Tel - BTC

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr	Max Total	Maximum										MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal				Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI								Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC				Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate								Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
0		0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
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0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
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0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
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0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Blackfoot Tel - BTC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI			MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - BTC

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Blackfoot Tel - BTC	482235	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - BTC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Blackfoot Tel - BTC	482235													$ 136,363.96
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

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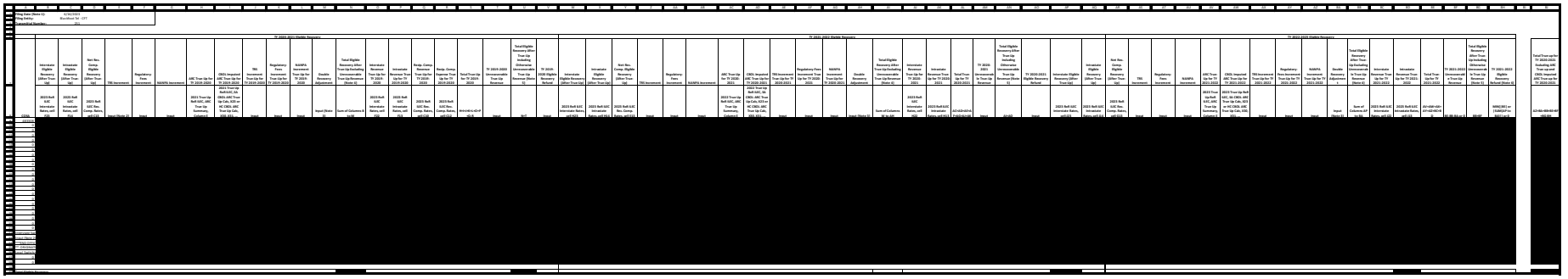

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COSA (Note 1):	483308

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^10**	0.5987	**.95^^11**	0.5688	**.95^^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Local Switching	MOU	0.008351			0.008351					----		0.008351		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
		Local Switching	----	----	----	----	0.004176			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Information surcharge	per 100 MOU	0.030617			0.030617					----		0.030617		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
		Information surcharge		----	----	----	0.015309			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Tandem Switched Facility	MOU per mile	0.000116			0.000116					----		0.000116		
		Tandem Switched Termination	MOU per term	0.000607			0.000607					----		0.000607		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
		-	Per Mile									----				
		Direct Trunked Facility High Capacity DS1	Per Mile	5.24			5.24					----		5.24		
		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term									----				
		Direct Trunked Termination High Capacity DS1	Per Term	24.16			24.16					----		24.16		

		**** DEDICATED SIGNALING TRANSPORT ****														

		**** ENTRANCE FACILITIES ****														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		**** TOLL FREE DATABASE QUERRY ****														
		Toll Free Database Access Service Queries - Basic	Per query	0.003287			0.0017435					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.003632			0.001916					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

Filing Date:	6/16/2023	
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Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU													
24																	
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility	MOU per Mile	0.000116			0.000116							0.000116		
30			Tandem Switched Termination	MOU per Term	0.000607			0.000607							0.000607		
31																	
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Blackfoot Tel - CFT																
3	**Transmittal Number:**	251																
4	**COSA:**	483308																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU		----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge			----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - CFT

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
483308	All Exchanges	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]							[redacted]							[redacted]				[redacted]					

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - CFT

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	(I)-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
483308	All Exchanges	$ -			$ 3.00			$ -			$ -		

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Holding Company: Not A Holding Company

Filing Name: Blackfoot Tel - CFT

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Blackfoot Tel - CFT	**483308**			
	Total			

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Filing Date: 6/16/2023
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Filing Name: Blackfoot Tel - CFT

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Montana																					
483308	All Exchanges	[redacted]		$ 32.00	$ -	$ -	$ -	$ 1.00	$ 0.10	$ -	$ -	$ 33.10	$ 39.60	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Blackfoot Tel - CFT

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																									
	Label 1																									
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																									
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																									
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
	Label 4																									
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Blackfoot Tel - CFT

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

MULTI-LINE BUSINESS

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																			
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
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Enter in cell D6 of this worksheet the amount that is in cell BK83, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M50, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF CalC, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Eligible Revenue - Current Yr Recovery
ARC Revenues Accessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(4), After §1.917(f) 5-Limit

Residential Rate Ceiling $ 30.00
Maximum MLB §1.4+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AK, AN, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

Totals

State	Exchange/Wc	RESIDENCE / MP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS											Imputed ARC Revenue From Projected CBOL Lines									
		Res / MP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / MP Previous Yr	RES / MP Current Year Maximum	RES / MP Current Year Tariffed		SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / MP	Total RES / MP Below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Plan w/o ARC	Per Rate	ARC Rate	ARC Rate		Per Rate	ARC Rate	ARC Rate		Rate	Ceiling CB30	Rate	Projected Lines	Projected Lines	Rate	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling 1924.21	Rate										
Montana																																						
	State1: All Exchanges			$ 39.40	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 39.40	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00			$ -			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State2: Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -			
	State2: Totals																																					

Filing Date: 6/16/2023

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Filing Name: Blackfoot Tel - CFT

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Montana																											
483308	All Exchanges	[redacted]	[redacted]	$ 32.00	$ -	$ -	$ -	$ 1.00	$ 0.10	$ -	$ -	$ 33.10	$ 39.60	$ 39.60	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																															
	Label 1																															
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																															
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																															
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																															
	0	0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: Blackfoot Tel - CFT

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory							Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs	Comp. Chgs	Comp. Chgs	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - CFT

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Blackfoot Tel - CFT	483308	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Blackfoot Tel - CFT

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Blackfoot Tel - CFT	483308	[redacted]												$ 143,066.34
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION

Filing Date (Note 1):	6/30/2023
Study Area:	The Blair Telephone Company
Transmittal Number:	251

| | | TY 2020-2021 Eligible Recovery | | |

Filing Date:	6/16/2023
Filing Entity:	The Blair Telephone Company
Transmittal Number:	251
COSA (Note 1):	371524

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.007783			0.007783					----		0.007783		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.003892			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.028538			0.028538					----		0.028538		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.014269			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000108			0.000108					----		0.000108		
		Tandem Switched Termination	MOU per term	0.000566			0.000566					----		0.000566		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tar	Direct Trunked Facility DS1	Per Mile	5.42			5.42					----		5.42		
17.2.2	NECA Tar	Direct Trunked Facility DS3	Per Mile	47.28			47.28					----		47.28		
17.2.2	NECA Tar	Direct Trunked Termination DS1	Per Term	28.17			28.17					----		28.17		
17.2.2	NECA Tar	Direct Trunked Termination DS3	Per Term	180.86			180.86					----		180.86		
17.2.2	NECA Tar	**MUX DS3 - DS1**	Term	165.01			165.01					----		165.01		
		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	79.23			79.23					----		79.23		
		Entrance Facilitiy DS3	DS3	723.42			723.42					----		723.42		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.003082			0.001641					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.003401			0.0018005					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date:**		6/16/2023														
2	**Filing Entity:**		The Blair Telephone Company														
3	**Transmittal Number:**		251														
4	**COSA:**		371524														
5																	
6																	
7	**Intrastate Eligible Recovery Summary**																
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**									
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**Input (Note 1)**		**F9**		**F9**									
10	**TY Baseline Adjustment Factor (BAF)**			**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404								
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**F9*F10**		**H9*H10**		**J9*J10**									
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			**G54**		**J54**		**Q54**									
13	**Intrastate True-up Adjustment**			**Input**		**Input**		**N54**									
14	**Total Intrastate Eligible Recovery**			**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**									
15																	
16																	
17									**Intrastate Rate and Eligible Recovery Calculations**								
18						**TY 2021-2022**			**TY 2022-2023**			**TY 2023-2024**					
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
21			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
22			**Terminating Tandem-Switched Common Transport**														
23			Tandem Switched Facility	MOU	0.000108			0.000108							0.000108		
24			Tandem Switched Termination		0.000566			0.000566							0.000566		
25																	
26																	
27																	
28			**Terminating Tandem Switching**														
29			Tandem Switched Facility														
30			Tandem Switched Termination														
31																	
32																	
33																	
34			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
35			**Originating and Terminating Entrance Facilities**														
36																	
37																	
38																	
39																	
40																	
41			**Originating and Terminating Tandem-Switched Dedicated Transport**														
42																	
43																	
44																	
45																	
46																	
47			**Originating and Terminating Direct-Trunked Transport**														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	The Blair Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	371524																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	The Blair Telephone Company
Transmittal Number:	251
COSA:	371524

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.0038915	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.014269	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.001641	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0018005	0.000200
Total					

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: The Blair Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**				**Non-Centrex Lines**				**Centrex Lines**				**Revenue**	
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
371524	All Exchanges	$ -	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: The Blair Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
371524	All Exchanges	$ -			$ 3.00			$ -			$ -		

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: The Blair Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
The Blair Telephone Company	**371524**			
	Total			

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: The Blair Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																					
371524	All Exchanges	[redacted]		$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.03	$ 1.75	$ 6.50	$ 32.73	$ 32.73	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: The Blair Telephone Company

| Study Area | EXCHANGES | Rate Ceiling Component Charges Calculation | | |

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: The Blair Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																										MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate															
	State4																																
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: The Blair Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell R440, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J30, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 489,657
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
State																																							
	State1: All Exchanges			$ 32.73	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.73	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Totals																																							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: The Blair Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State																										
371524	All Exchanges	[redacted]		$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.03	$ 1.75	$ 6.50	$ 32.73	$ 32.73	$ 32.73	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: The Blair Telephone Company

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ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr Rev
	State3																									
	Label 1																									
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																									
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																									
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																									
0		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: The Blair Telephone Company

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI			MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State												Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: The Blair Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
The Blair Telephone Company	371524	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

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ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: The Blair Telephone Company

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
The Blair Telephone Company	371524													$ 489,657.00
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible AAC Lines	TY 2021-2022 Projected SLB Eligible AAC Lines	TY 2021-2022 Projected MLB Eligible AAC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed AAC Revenue From CBOL Lines True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible AAC Lines	TY 2022-2023 Projected SLB Eligible AAC Lines	TY 2022-2023 Projected MLB Eligible AAC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed AAC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected Imputed AAC Revenue From CBOL Lines For ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible AAC Lines	TY 2023-2024 Projected SLB Eligible AAC Lines	TY 2023-2024 Projected MLB Eligible AAC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 Rult 52C Eligible Recovery Summary, cell C2	2022 Rult 52C Eligible Recovery Summary, cell A9	Rollf cell K 49	2022 Rult 52C Eligible Recovery Summary, cell K9	2022 Rult 52C Eligible Recovery Summary, cell L9	2022 Rult 52C Eligible Recovery Summary, cell M9	2022 Rult 52C Eligible Recovery Summary, cell N9	2022 Rult 52C Eligible Recovery Summary, cell O9	2022 Rult 52C Eligible Recovery Summary, cell P9	2022 Rult 52C Eligible Recovery Summary, cell Q9	2022 Rult 52C Eligible Recovery Summary, cell R9	2022 Rult 52C Eligible Recovery Summary, cell S9	Input - From Rate Ceiling CAF Calc cell T9 Noted Above	Input - From Rate Ceiling CAF Calc cell T11 Noted Above	Input - From Rate Ceiling CAF Calc cell T12 Noted Above	Input - From Rate Ceiling CAF Calc cell T13 Noted Above	Input - From Rate Ceiling CAF Calc cell T14 Noted Above	Input - From Rate Ceiling CAF Calc cell T15 Noted Above	Input - From Rate Ceiling CAF Calc cell T16 Noted Above	Input - From Tariff Rate Comp. Exchange Carrier Charge Noted Above	Input - From NECA Sum cell B14 FY Noted Above	Rollf cell AJ 49	2022 Rult 52C Eligible Recovery Summary, cell M9	2022 Rult 52C Eligible Recovery Summary, cell N9	2022 Rult 52C Eligible Recovery Summary, cell O9	2022 Rult 52C Eligible Recovery Summary, cell P9	2022 Rult 52C Eligible Recovery Summary, cell Q9	2022 Rult 52C Eligible Recovery Summary, cell R9	2022 Rult 52C Eligible Recovery Summary, cell S9	2022 Rult 52C Eligible Recovery Summary, cell T9	2022 Rult 52C Eligible Recovery Summary, cell U9	2022 Rult 52C Eligible Recovery Summary, cell V9	2022 Rult 52C Eligible Recovery Summary, cell W9	2022 Rult 52C Eligible Recovery Summary, cell X9	2022 Rult 52C Eligible Recovery Summary, cell Y9	2022 Rult 52C Eligible Recovery Summary, cell Z9	2022 Rult 52C Eligible Recovery Summary, cell AA9	2022 Rult 52C Eligible Recovery Summary, cell AB9	2022 Rult 52C Eligible Recovery Summary, cell AC9	2022 Rult 52C Eligible Recovery Summary, cell AD9	2022 Rult 52C Eligible Recovery Summary, cell AE9	Input - From Rate Ceiling CAF Calc cell T17 Noted Above	Input - From Rate Ceiling CAF Calc cell T18 Noted Above	Input - From Rate Ceiling CAF Calc cell T19 Noted Above	Input - From Rate Ceiling CAF Calc cell T20 Noted Above	Input - From Rate Ceiling CAF Calc cell T21 Noted Above	Input - From Rate Ceiling CAF Calc cell T22 Noted Above	Input - From Rate Ceiling CAF Calc cell T23 Noted Above	Input - From Tariff Rate Comp. Exchange Carrier Charge Noted Above	Input - From NECA Sum cell B14 FY Noted Above	Rollf cell AJ 49	2022 Rult 52C Eligible Recovery Summary, cell M9	2022 Rult 52C Eligible Recovery Summary, cell N9	2022 Rult 52C Eligible Recovery Summary, cell O9	2022 Rult 52C Eligible Recovery Summary, cell P9	2022 Rult 52C Eligible Recovery Summary, cell Q9	2022 Rult 52C Eligible Recovery Summary, cell R9	2022 Rult 52C Eligible Recovery Summary, cell S9	2022 Rult 52C Eligible Recovery Summary, cell T9	2022 Rult 52C Eligible Recovery Summary, cell U9	2022 Rult 52C Eligible Recovery Summary, cell V9	2022 Rult 52C Eligible Recovery Summary, cell W9	2022 Rult 52C Eligible Recovery Summary, cell X9	2022 Rult 52C Eligible Recovery Summary, cell Y9	2022 Rult 52C Eligible Recovery Summary, cell Z9	2022 Rult 52C Eligible Recovery Summary, cell AA9	2022 Rult 52C Eligible Recovery Summary, cell AB9	2022 Rult 52C Eligible Recovery Summary, cell AC9	2022 Rult 52C Eligible Recovery Summary, cell AD9	2022 Rult 52C Eligible Recovery Summary, cell AE9	Input - From Rate Ceiling CAF Calc cell T17 Noted Above	Input - From Rate Ceiling CAF Calc cell T18 Noted Above	Input - From Rate Ceiling CAF Calc cell T19 Noted Above	Input - From Rate Ceiling CAF Calc cell T20 Noted Above	Input - From Rate Ceiling CAF Calc cell T21 Noted Above	Input - From Rate Ceiling CAF Calc cell T22 Noted Above	Input - From Rate Ceiling CAF Calc cell T23 Noted Above	Input - From Tariff Rate Comp. Exchange Carrier Charge Noted Above	Input - From NECA Sum cell B14 FY 2022-2023 Projected Revenue From CBOL Lines	Rollf cell AJ 49	2022 Rult 52C Eligible Recovery Summary, cell M9	2022 Rult 52C Eligible Recovery Summary, cell N9	2022 Rult 52C Eligible Recovery Summary, cell O9	2022 Rult 52C Eligible Recovery Summary, cell P9	2022 Rult 52C Eligible Recovery Summary, cell Q9	2022 Rult 52C Eligible Recovery Summary, cell R9	2022 Rult 52C Eligible Recovery Summary, cell S9	2022 Rult 52C Eligible Recovery Summary, cell T9	2022 Rult 52C Eligible Recovery Summary, cell U9	2022 Rult 52C Eligible Recovery Summary, cell V9	2022 Rult 52C Eligible Recovery Summary, cell W9	2022 Rult 52C Eligible Recovery Summary, cell X9	2022 Rult 52C Eligible Recovery Summary, cell Y9	2022 Rult 52C Eligible Recovery Summary, cell Z9	2022 Rult 52C Eligible Recovery Summary, cell AA9	2022 Rult 52C Eligible Recovery Summary, cell AB9	2022 Rult 52C Eligible Recovery Summary, cell AC9	2022 Rult 52C Eligible Recovery Summary, cell AD9	2022 Rult 52C Eligible Recovery Summary, cell AE9	Input - From Rate Ceiling CAF Calc cell T17 Noted Above	Input - From Rate Ceiling CAF Calc cell T18 Noted Above	Input - From Rate Ceiling CAF Calc cell T19 Noted Above	Input - From Rate Ceiling CAF Calc cell T20 Noted Above	Input - From Rate Ceiling CAF Calc cell T21 Noted Above	Input - From Rate Ceiling CAF Calc cell T22 Noted Above	Input - From Rate Ceiling CAF Calc cell T23 Noted Above	Input - From Tariff Rate Comp. Exchange Carrier Charge Noted Above	Input - From NECA Sum cell B14 FY 2022-2023 Projected Revenue From CBOL Lines	Rollf cell AJ 49	2022 Rult 52C Eligible Recovery Summary, cell M9	2022 Rult 52C Eligible Recovery Summary, cell N9	2022 Rult 52C Eligible Recovery Summary, cell O9	2022 Rult 52C Eligible Recovery Summary, cell P9	2022 Rult 52C Eligible Recovery Summary, cell Q9	2022 Rult 52C Eligible Recovery Summary, cell R9	2022 Rult 52C Eligible Recovery Summary, cell S9	2022 Rult 52C Eligible Recovery Summary, cell T9	2022 Rult 52C Eligible Recovery Summary, cell U9	2022 Rult 52C Eligible Recovery Summary, cell V9	2022 Rult 52C Eligible Recovery Summary, cell W9	2022 Rult 52C Eligible Recovery Summary, cell X9	2022 Rult 52C Eligible Recovery Summary, cell Y9	2022 Rult 52C Eligible Recovery Summary, cell Z9	2022 Rult 52C Eligible Recovery Summary, cell AA9	2022 Rult 52C Eligible Recovery Summary, cell AB9	2022 Rult 52C Eligible Recovery Summary, cell AC9	2022 Rult 52C Eligible Recovery Summary, cell AD9	2022 Rult 52C Eligible Recovery Summary, cell AE9	Input - From Rate Ceiling CAF Calc cell T17 Noted Above	Input - From Rate Ceiling CAF Calc cell T18 Noted Above	Input - From Rate Ceiling CAF Calc cell T19 Noted Above	Input - From Rate Ceiling CAF Calc cell T20 Noted Above	Input - From Rate Ceiling CAF Calc cell T21 Noted Above	Input - From Rate Ceiling CAF Calc cell T22 Noted Above	Input - From Rate Ceiling CAF Calc cell T23 Noted Above	Input - From Tariff Rate Comp. Exchange Carrier Charge Noted Above	Input - From NECA Sum cell B14 FY 2023-2024 Projected Revenue From CBOL Lines
Not A Holding Company	371529	The Bar Telephone Company		

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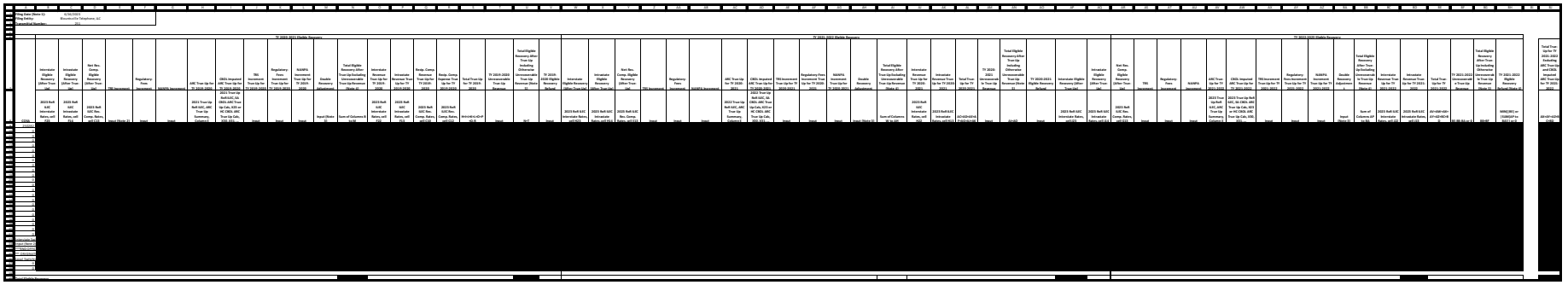

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Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^10**	0.5987	**.95^^11**	0.5688	**.95^^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.02243			0.02243					----		0.02243		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
17.2.3 (A)	NECA Tariff	Local Switching Premium	----	----	----	----	0.011215			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.035242			0.035242					----		0.035242		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium		----	----	----	0.017621			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.2	NECA Tariff	Tandem Switched Facility		0.000134			0.000134					----		0.000134		
17.2.2	NECA Tariff	Tandem Switched Termination		0.000699			0.000699					----		0.000699		
17.2.2	NECA Tariff	Tandem Switching										----				

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire										----				
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1										----				
17.2.2	NECA Tariff	Direct Trunked Term Voice Grade 2-Wire and 4-Wire										----				
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1										----				

		**** DEDICATED SIGNALING TRANSPORT ****														

		**** ENTRANCE FACILITIES ****														
17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire										----				
17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire										----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1										----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS3										----				

		**** TOLL FREE DATABASE QUERRY ****														
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Basic	Per query	0.003783			0.0019915					----		0.000200		
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004181			0.0021905					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

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Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
	17.2.2	NECA Tariff	Tandem Switched Facility		0.000134			0.000134							0.000134		
	17.2.2	NECA Tariff	Tandem Switched Termination		0.000699			0.000699							0.000699		
			Terminating Tandem Switching														
	17.2.2	NECA Tariff	Tandem Switching														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facility Voice Grade 2-Wire	Per Term													
			Entrance Facility Voice Grade 4-Wire	Per Term	13.6			13.6							13.6		
			Entrance Facility High Capacity DS1	Per Term													
			Entrance Facility High Capacity DS3	Per Term	70.56			70.56							70.56		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
			Direct Trunked Facility High Capacity DS1	Per Mile													
			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
			Direct Trunked Termination High Capacity DS1	Per Term													
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Blountsville Telephone, LLC																
3	**Transmittal Number:**	251																
4	**COSA:**	250282																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
17.2.3 (A)		Originating Local Switching	MOU	0.011215	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
17.2.3 (B)		Information Surcharge	MOU per 100	0.017621	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.0019915	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0021905	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Otelco, Inc.

Filing Name: Blountsville Telephone, LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
250282	All Exchanges	$ 0.31	[redacted]						$ 3.00							$ 3.00				$ 3.00						
	Total																									

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Otelco, Inc.
Filing Name: Blountsville Telephone, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
250282	All Exchanges	$ 0.31			$ 3.00			$ 3.00			$ -		

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Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Blountsville Telephone, LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Blountsville Telephone, LLC	**250282**			
	Total			

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Filing Date: 6/16/2023
Holding Compan Otelco, Inc.
Filing Name: Blountsville Telephone, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																				
250282	All Exchanges	[redacted]		$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.69	$ 0.31	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00	

Filing Data: 6/16/2023
Holding Company: Otelco, Inc.
Filing Name: Blountsville Telephone, LLC

Enter in cell D6 of this worksheet the amount that is in cell BK83, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M50, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L30, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 148,000
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(4), After §1.917(f) 5-Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB \$/Line/ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

Totals

Note Exchange/Wire

	RESIDENCE / NP / BRI / SLB (excluding Lifeline)												MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBOL Lines								
	Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below-Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
	Projected Lines	Projected Lines	Plan w/o ARC	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Ceiling CR30	Rate	Projected Lines	Projected Lines	SLC	Per Rate	ARC Rate	ARC Rate	Per Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling 1914.21	Rate									
Alabama																																	
Iostest - Totals																																	

Filing Date: 6/16/2023

Holding Compa Otelco, Inc.

Filing Name: Blountsville Telephone, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Alabama																								
250282	All Exchanges	[redacted]	[redacted]	$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.69	$ 29.69	$ 0.31	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.31	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Company: Otelco, Inc.

Filing Name: Blountsville Telephone, LLC

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue

CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Blountsville Telephone, LLC	250282	[redacted]										
Total												

Filing Date: 6/16/2023
Holding Company: Otelco, Inc.
Filing Name: Blountsville Telephone, LLC

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

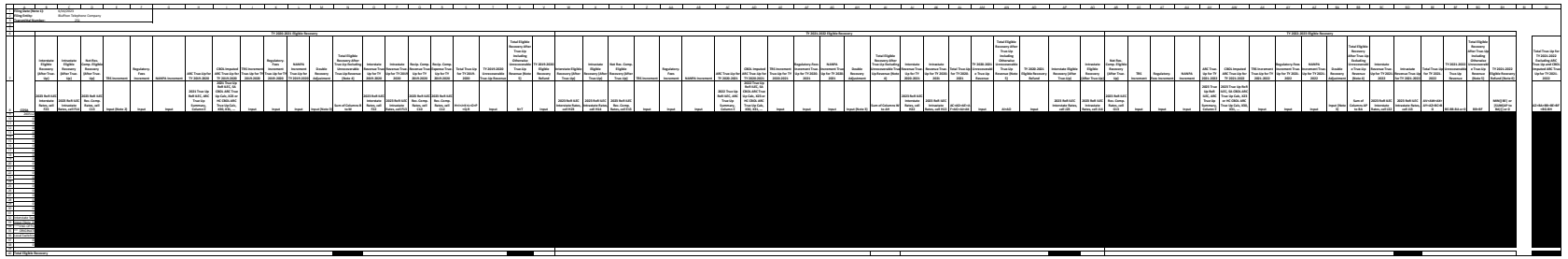
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

		Primary / Non Primary Residential		SLB / BRI		MLB								
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Blountsville Telephone, LLC	250282	[redacted]												$ 348,877.64
Total														

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	Bluffton Telephone Company
Transmittal Number:	251
COSA (Note 1):	240512

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^10	0.5987	.95^^11	0.5688	.95^^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.003571			0.003571					----		0.003571		
		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.001786			----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.002415			0.002415					----		0.002415		
		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge	----	----	----	----	0.001208			----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000034			0.000034					----		0.000034		
		Tandem Switched Termination	MOU per term	0.000165			0.000165					----		0.000165		
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														
		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	14.78			14.78					----		14.78		
		Direct Trunk Termination	DS1 per term	72.85			72.85					----		72.85		
		** DEDICATED SIGNALING TRANSPORT **														
		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	136.49			136.49					----		136.49		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				
		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0026			0.0014					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														
		** BILLING NAME AND ADDRESS **														
Total																

Filing Date:	6/16/2023	
Filing Entity:	Bluffton Telephone Company	
Transmittal Number:	251	
COSA:	240512	

Intrastate Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**Input (Note 1)**	[redacted]		**F9**	[redacted]	**F9**	[redacted]
TY Baseline Adjustment Factor (BAF)	**.95*^10**	0.5987		**.95*^11**	0.5688	**.95*^12**	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**F9*F10**	[redacted]		**H9*H10**	[redacted]	**J9*J10**	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	**G54**	[redacted]		**J54**	[redacted]	**Q54**	[redacted]
Intrastate True-up Adjustment	**Input**	[redacted]		**Input**	[redacted]	**N54**	[redacted]
Total Intrastate Eligible Recovery	**F11-F12+F13**	[redacted]		**H11-H12+H13**	[redacted]	**J11-J12+J13**	[redacted]

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
			Terminating Tandem-Switched Common Transport														
						[redacted]			[redacted]							[redacted]	
			Terminating Tandem Switching														
			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
			Originating and Terminating Entrance Facilities														
			Tandem Switched Facility	MOU	0.000034			0.000034							0.000034		
			Tandem Switched Termination	MOU	0.000165			0.000165							0.000165		
						[redacted]			[redacted]							[redacted]	
			Originating and Terminating Tandem-Switched Dedicated Transport														
						[redacted]			[redacted]							[redacted]	
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility			[redacted]			[redacted]							[redacted]	
			Direct Trunk Termination														
Total							[redacted]			[redacted]			[redacted]	[redacted]			[redacted]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Bluffton Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	240512																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Bluffton Telephone Company
Transmittal Number:	251
COSA:	240512

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.0017855	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	MOU	0.0012075	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.0014	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**
Holding Company: Not A Holding Company
Filing Name: Bluffton Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB											
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines					Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240512	All Exchanges	$ -	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ 3.00	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]							[redacted]																

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bluffton Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue from Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per S1.917(e) and Imputed Per S1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	(J-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240512	All Exchanges	$ -			$ 3.00			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Bluffton Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Bluffton Telephone Company	**240512**	[redacted]	[redacted]	[redacted]
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bluffton Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS				
		Res / NP	SLB / BRI			Mandatory										Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex		nonCentrex	Centrex
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period		Previous	Previous
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	Federal SLC-MLB	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate
	South Carolina																							
240512	All Exchanges	[redacted]	[redacted]	$ 21.85	$ 3.06	$ -	$ -	$ 0.60	$ 0.03	$ 0.67	$ 6.50	$ 32.71	$ 32.71	$ -	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/16/2023
Holding Company: Not A Holding Company
Filing Name: Bluffton Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR 61C ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR 61C.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR 61C.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR 61C.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines — $ 561,000
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Incbm Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 0.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AA97 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR 61C.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG52 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C30, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-813, or cell C16, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 SAC Special Access Reallocation (CAF-813 recipients only).

Use the formulas in columns AK, AM, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Da

Totals

State	Exchange/WC	RESIDENCE / NP / BIR / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																			Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BIR Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BIR Previous YY	SLB / BIR Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate														
South Carolina																																											
	State1: All Exchanges			$ 12.71	$ -	$ -	$ -	$ -	$ -	$ -	3.00	$ 8.00	$ 8.00	$ 12.71	NO			$ 9.20	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ -	$ 12.20	$ -	Yes														
	State1: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Totals			$ -														$ -											$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -
State2																																												
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State2: Totals																												$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -

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Filing Date: 6/16/2023
Holding Compar Not A Holding Company
Filing Name: Bluffton Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	South Carolina																												
240512	All Exchanges	[redacted]	[redacted]	$ 21.85	$ 3.06	$ -	$ -	$ 0.60	$ 0.03	$ 0.67	$ 6.50	$ 32.71	$ 32.71	$ 32.71	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																												
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

ARC-CAF-2

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bluffton Telephone Company

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Bluffton Telephone Company	240512	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bluffton Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Bluffton Telephone Company	240512													$ 560,999.72
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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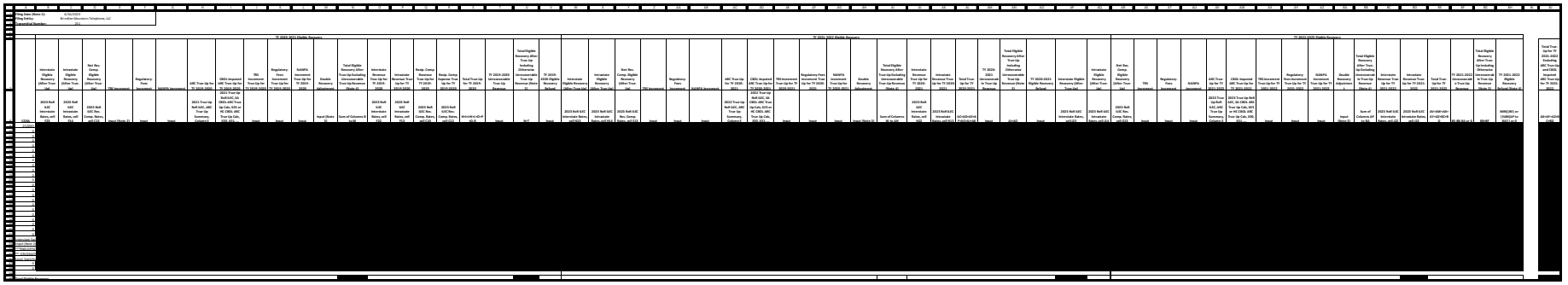
REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	Brindlee Mountain Telephone, LLC
Transmittal Number:	251
COSA (Note 1):	252083

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^10**	0.5987	**.95^^11**	0.5688	**.95^^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.008351			0.008351					----		0.008351		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
17.2.3 (A)	NECA Tariff	Local Switching Premium	----	----	----	----	0.004176			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	per 100 MOU	0.030619			0.030619					----		0.030619		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium		----	----	----	0.015310			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per mile	0.000249			0.000249					----		0.000249		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per term	0.001296			0.001296					----		0.001296		
17.2.2	NECA Tariff	Tandem Switching		0.003268			0.003268					----		0.003268		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile									----				
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	8.12			8.12					----		8.12		
17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC3	Per Term									----				
17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC12	Per Term									----				

		**** DEDICATED SIGNALING TRANSPORT ****														

		**** ENTRANCE FACILITIES ****														
17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	Per Term									----				
17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	Per Term									----				
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	Per Term	118.48			118.48					----		118.48		
17.2.2	NECA Tariff	Entrance Facility Synchronous Optical OC3	Per Term									----				
17.2.2	NECA Tariff	**Entrance Facility Synchronous Optical OC12**	Per Term									----				
		**** TOLL FREE DATABASE QUERRY ****														
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Basic	Per query	0.0033			0.00175					----		0.000200		
17.2.2	NECA Tariff	Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0036			0.0019					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Brindlee Mountain Telephone, LLC	
Transmittal Number:	251	
COSA:	252083	

Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Intrastate Rate (Note 3)	TY 2021-2022 Expected Intrastate Units	TY 2021-2022 Expected Maximum Intrastate Revenue	7/1/2022 Intrastate Rate	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	TY 2021-2022 Actual Realized Intrastate Units	TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2021-2022 Maximum Intrastate Revenue	TY 2021-2022 True-Up Intrastate Revenue	7/1/2023 Proposed Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
	17.2.2	NECA Tariff	Tandem Switched Facility	MOU	0.000249			0.000249							0.000249		
	17.2.2	NECA Tariff	Tandem Switched Termination	MOU	0.001296			0.001296							0.001296		
			Terminating Tandem Switching														
	17.2.2	NECA Tariff	Tandem Switching		0.003268			0.003268							0.003268		
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
	17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	Term													
	17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	Term	24.3			24.3							24.3		
	17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	Term	38.89			38.89							38.89		
	17.2.2	NECA Tariff	Entrance Facility Synchronous Optical Channel OC3	Term	1081.8			1081.8							1081.8		
	17.2.2	NECA Tariff	Entrance Facility Synchronous Optical Channel OC12	Term													
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
	17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	1.73			1.73							1.73		
	17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	8.12			8.12							8.12		
	17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS3	Per Term	270.44			270.44							270.44		
	17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC3	Per Term													
	17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC12	Per Term	613.11			613.11							613.11		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Brindlee Mountain Telephone, LLC																
3	**Transmittal Number:**	251																
4	**COSA:**	252083																
5																		
6																		

7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		

16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		

26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Brindlee Mountain Telephone, LLC
Transmittal Number:	251
COSA:	252083

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
17.2.3 (A)		Originating Local Switching	MOU	0.0041755	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
17.2.3 (B)		Information Surcharge	MOU per 100	0.0153095	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.00175	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0019	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
252083	All Exchanges	$ 0.46	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
252083	All Exchanges	$ 0.46			$ 3.00			$ 3.00			$ -		

Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Brindlee Mountain Telephone, LLC	**252083**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Otelco, Inc.
Filing Name: Brindlee Mountain Telephone, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																				
252083	Morgan City 256-498	[redacted]		$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 0.46	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
252083	Arab 256-586 & 256-931			$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 0.46	$ 3.00			$ 9.20	$ 3.00	$ 3.00
252083	Union Grove 256-753			$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 0.46	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																				
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Otelco, Inc.
Filing Name: Brindlee Mountain Telephone, LLC

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 1,509,883
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
Alabama													
	State1: Morgan City 256-498	[redacted]	[redacted]	$ 29.54	$ 0.46	$ 0.46	$ 0.46	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]
	State1: Arab 256-586 & 256-931	[redacted]	[redacted]	$ 29.54	$ 0.46	$ 0.46	$ 0.46	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]
	State1: Union Grove 256-753	[redacted]	[redacted]	$ 29.54	$ 0.46	$ 0.46	$ 0.46	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]
	State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]
State2													
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]	[redacted]											[redacted]
State1: Morgan City 256-498	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Arab 256-586 & 256-931	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Union Grove 256-753	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES	[redacted]
State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Totals	[redacted]	[redacted]											[redacted]
State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
State1: Morgan City 256-498	[redacted]	$ 0.46	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Arab 256-586 & 256-931	[redacted]	$ 0.46	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Union Grove 256-753	[redacted]	$ 0.46	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Example 4	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 5	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 6	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 7	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 8	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 9	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 10	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 11	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 12	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]
State2: Example 1	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/16/2023

Holding Compa Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Alabama																											
252083	Morgan City 256-498	[redacted]		$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 29.54	$ 0.46	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.46	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
252083	Arab 256-586 & 256-931			$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 29.54	$ 0.46	$ 3.00		$ 9.20	$ 3.00	$ 0.46		$ 3.00		$ 3.00	
252083	Union Grove 256-753			$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 29.54	$ 29.54	$ 0.46	$ 3.00		$ 9.20	$ 3.00	$ 0.46		$ 3.00		$ 3.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Company: Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Brindlee Mountain Telephone, LLC	252083	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023

Holding Company: Otelco, Inc.

Filing Name: Brindlee Mountain Telephone, LLC

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Brindlee Mountain Telephone, LLC	252083	[redacted]												$ 1,524,442.00
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	ARC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2022 RoR ILEC Eligible Recovery Summary, cell B9	2022 RoR ILEC Eligible Recovery Summary, cell C9	2022 RoR ILEC Eligible Recovery Summary, cell D9	2022 RoR ILEC Eligible Recovery Summary, cell E9-G9	2022 RoR ILEC Eligible Recovery Summary, cell H9	2022 RoR ILEC Eligible Recovery Summary, cell I9	2022 RoR ILEC Eligible Recovery Summary, cell J9-L9	2022 RoR ILEC Eligible Recovery Summary, cell T9	2022 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BL4 TY Noted Above
Otelco, Inc.	252083	Brindlee Mountain Telephone, LLC	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	1,659,418	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col X-AF	2022 RoR ILEC Eligible Recovery Summary, cell W9	2022 RoR ILEC Eligible Recovery Summary, cell X9	2022 RoR ILEC Eligible Recovery Summary, cell Y9	2022 RoR ILEC Eligible Recovery Summary, cell Z9-AB9	2022 RoR ILEC Eligible Recovery Summary, cell AC9	2022 RoR ILEC Eligible Recovery Summary, cell AD9	2022 RoR ILEC Eligible Recovery Summary, cell AE9-AG9	2022 RoR ILEC Eligible Recovery Summary, cell AO9	2022 RoR ILEC Eligible Recovery Summary, cell AH9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	
Otelco, Inc.	252083	Brindlee Mountain Telephone, LLC	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	1,576,025	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Filing Entity	COSA	Study Area Name	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AQ-AY	2023 RoR ILEC Eligible Recovery Summary, cell AR9	2023 RoR ILEC Eligible Recovery Summary, cell AS9	2023 RoR ILEC Eligible Recovery Summary, cell AT9	2023 RoR ILEC Eligible Recovery Summary, cell AU9-AW9	2023 RoR ILEC Eligible Recovery Summary, cell AX9	2023 RoR ILEC Eligible Recovery Summary, cell AY9	2023 RoR ILEC Eligible Recovery Summary, cell AZ9-BB9	2022 RoR ILEC Eligible Recovery Summary, cell BH9	2022 RoR ILEC Eligible Recovery Summary, cell BC9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Otelco, Inc.	252083	Brindlee Mountain Telephone, LLC	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	1,509,883	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

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	A	B	C	D	E	F	Q	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	**Filing Date (Note 1):**	9/30/2023																																																											
2	**Filing Entity:**	Bruce Telephone Company, Inc.																																																											
3	**Transmittal Number:**	253																																																											
4																																																																		
5																																																																		
6		**TY 2020-2021 Eligible Recovery**																						**TY 2021-2022 Eligible Recovery**																										**TY 2022-2023 Eligible Recovery**																									
7		Interstate Eligible Recovery (After True-Up)	Interstate Eligible Recovery (Before True-Up)	Net Rec. Comp. Eligible Recovery (Before True-Up)		Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2019-2020	CSCh. Imputed ARC True-Up for TY 2019-2020	TRS Increment True-Up for TY 2019-2020	Regulatory Fees Increment True-Up for TY 2019-2020	NANPA Increment True-Up for TY 2019-2020	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2019-2020	Interstate Revenue True-Up for TY 2020-2021	Recip. Comp. Recovery True-Up for TY 2019-2020	Recip. Comp. Recovery True-Up for TY 2019-2020	Total True-Up for TY 2019-2020	TY 2019-2020 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2019-2020 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Interstate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2020-2021	CSCh. Imputed ARC True-Up for TY 2020-2021	TRS Increment True-Up for TY 2020-2021	Regulatory Fees Increment True-Up for TY 2020-2021	NANPA Increment True-Up for TY 2020-2021	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2020-2021	Interstate Revenue True-Up for TY 2020-2021	Total True-Up for TY 2020-2021	TY 2020-2021 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2020-2021 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Interstate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2021-2022	CSCh. Imputed ARC True-Up for TY 2021-2022	TRS Increment True-Up for TY 2021-2022	Regulatory Fees Increment True-Up for TY 2021-2022	NANPA Increment True-Up for TY 2021-2022	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2021-2022	Interstate Revenue True-Up for TY 2021-2022	Total True-Up for TY 2021-2022	TY 2021-2022 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2021-2022 Eligible Recovery Refund (Note 6)	Total True-Up for TY 2021-2022 Excluding ARC True-Up and CSCh. Imputed ARC True-Up for TY 2021-2022
8	COSA	2023 Rulf 61C Interstate Rates, cell F23	2023 Rulf 61C Interstate Rates, cell F24	2023 Rulf 61C Rec. Comp. Rates, cell C23	Input (Note 2)	Input	Input	2023 True Up Rulf 61C, ARC True Up Summary, Column E	2021 True Up Rulf 61C, SA CBOL H23 or HC CBOL ARC True Up Calc, K30, K31, ...	Input	Input (Note 3)	Sum of Columns B to M	Interstate Revenue True-Up for TY 2019-2020	Interstate Revenue True-Up for TY 2020-2021	2023 Rulf 61C Recip. Comp. Rates, cell C10	2023 Rulf 61C Recip. Comp. Rates, cell C12	K=I+J+L+O+P+Q+R+S	Input	N=T	Input	2023 Rulf 61C Interstate Rates, cell H23	2023 Rulf 61C Interstate Rates, cell H14	2023 Rulf 61C Rec. Comp. Rates, cell E13	Input	Input	Input	2022 True Up Rulf 61C, ARC True Up Summary, Column E	2022 True Up Rulf 61C, SA CBOL ARC True Up Calc, J30 or HC CBOL ARC True Up Calc, K30, K31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns W to AH	2023 Rulf 61C Interstate Rates, cell H22	2023 Rulf 61C Interstate Rates, cell H13	Total True-Up for TY 2020-2021	AC=AD+AE+AF+AG+AH+AB	Input	AI=AO	Input	2021 Rulf 61C Interstate Rates, cell J25	2021 Rulf 61C Interstate Rates, cell J26	Input	Input	Input	Input	2023 True Up Rulf 61C, ARC True Up Summary, Column E	2023 True Up Rulf 61C, SA CBOL ARC True Up Calc, K30, K31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns AP to BA	2023 Rulf 61C Interstate Rates, cell J22	2021 Rulf 61C Interstate Rates, cell J23	Total True-Up for TY 2021-2022	AY=AW+AX+AY+AZ+BC+BD	BE=BB-BA or 0	BB=BF	BF=BB-BE	BG=BH	BH=[1/(MLF to BA)] or 0	AZ+BA+BB+BE+BF+BG
9	20040																																																															
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40	**Total Eligible Recovery**																																																																	

Filing Date:	6/16/2023
Filing Entity:	Bruce Telephone Company, Inc.
Transmittal Number:	251
COSA (Note 1):	280447

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.005308			0.005308					----		0.005308		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.002654			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.019462			0.019462					----		0.019462		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.009731			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000074			0.000074					----		0.000074		
		Tandem Switched Termination	MOU per term	0.000386			0.000386					----		0.000386		
		Tandem Switching	MOU per Tander	0.000973			0.000973					----		0.000973		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile									----				
		Direct Trunked Facility High Capacity DS1	Per Mile	5.78			5.78					----		5.78		
		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term									----				
		Direct Trunked Termination High Capacity DS1	Per Term	30.02			30.02					----		30.02		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.002089			0.0011445					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.002309			0.0012545					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date:**		6/16/2023													
2	**Filing Entity:**		Bruce Telephone Company, Inc.													
3	**Transmittal Number:**		251													
4	**COSA:**		280447													
5																
6																
7	**Intrastate Eligible Recovery Summary**															
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**								
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**Input (Note 1)**		**F9**		**F9**								
10	**TY Baseline Adjustment Factor (BAF)**			**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404							
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**F9*F10**		**H9*H10**		**J9*J10**								
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			**G54**		**J54**		**Q54**								
13	**Intrastate True-up Adjustment**			**Input**		**Input**		**N54**								
14	**Total Intrastate Eligible Recovery**			**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**								
15																
16																
17										**Intrastate Rate and Eligible Recovery Calculations**							
18						**TY 2021-2022**				**TY 2022-2023**			**TY 2023-2024**				
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
21			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
22			**Terminating Tandem-Switched Common Transport**														
23			Tandem Switched Facility	MOU per Mile	0.000074			0.000074							0.000074		
24			Tandem Switched Termination	MOU per Term	0.000386			0.000386							0.000386		
25																	
26																	
27																	
28			**Terminating Tandem Switching**														
29			Tandem Switching	MOU per Mile	0.000973			0.000973							0.000973		
30																	
31																	
32																	
33																	
34			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
35			**Originating and Terminating Entrance Facilities**														
36																	
37																	
38																	
39																	
40																	
41			**Originating and Terminating Tandem-Switched Dedicated Transport**														
42																	
43																	
44																	
45																	
46																	
47			**Originating and Terminating Direct-Trunked Transport**														
48			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
49			Direct Trunked Facility High Capacity DS1	Per Mile	5.78			5.78							5.78		
50			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
51			Direct Trunked Termination High Capacity DS1	Per Term	30.02			30.02							30.02		
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Bruce Telephone Company, Inc.																
3	**Transmittal Number:**	251																
4	**COSA:**	280447																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Bruce Telephone Company, Inc.
Transmittal Number:	251
COSA:	280447

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations

Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	7/1/2022 Intrastate Toll Free Rate	7/1/2023 Proposed Intrastate Toll Free Rate
Input	Input	Input (Note 1)	Input	Input (Note 1)	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU	0.214	----
		Originating Local Switching			
		Local Switching Originating	MOU	0.0200945	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	100 MOU	0.009731	----
		Residual Interconnection Charge			----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.001145	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.001255	0.000200

Total

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Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
Study Area	**Exchanges**	**Actual Tariff Rates**	**Lines**			**Revenue**			**Actual Tariff Rates**	**Lines**			**Revenue**			**Non-Centrex Lines**				**Actual Tariff Rates**	**Centrex Lines**			**Revenue**		
			ARC Eligible Tariff Period Projected Lines	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
280447	All Exchanges	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
280447	All Exchanges	$ -			$ 3.00			$ -			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Bruce Telephone Company, Inc.	**280447**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	Mississippi																						
280447	Pittsboro,Banner,Long Bruce	[redacted]		$ 22.20	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 2.18	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
280447	Bruce Zone 1			$ 22.20	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00		
280447	Bruce Zone 2			$ 16.30	$ -	$ 5.90	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 0.19	$ 3.00			$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS: nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

Enter in cell D6 of this worksheet the amount that is in cell R40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 501,424
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) S Limit [redacted]

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.3B CBOL Rate Calc, workbook 2023 61.3B RR @ 9.75% RoR, cell C10, worksheet 61.3B CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
Mississippi																																								
	State1: Pittsboro,Banner,Long Bruce	[redacted]		$ 30.00	$ 2.18	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]	[redacted]		$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	$ 12.20	$ -	YES	[redacted]	$ -		[redacted]	$ 3.00		[redacted]	$ 3.00		[redacted]	$ -		[redacted]
	State1: Bruce Zone 1			$ 30.00	$ 3.00	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	$ -	$ -	YES		$ -			$ 3.00			$ 3.00			$ -		
	State1: Bruce Zone 2			$ 30.00	$ 0.19	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	$ -	$ -	YES		$ -			$ 3.00			$ 3.00			$ -		
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Totals																																							
State2																																								
	State2: Example 1	[redacted]		$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -		[redacted]	[redacted]		$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Totals																																							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev
	Mississippi																								
280447	Pittsboro,Banner,Long Bruce	[redacted]	[redacted]	$ 22.20	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 30.00	$ 2.18	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
280447	Bruce Zone 1	[redacted]	[redacted]	$ 22.20	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 30.00	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
280447	Bruce Zone 2	[redacted]	[redacted]	$ 16.30	$ -	$ 5.90	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 30.00	$ 30.00	$ 30.00	$ 0.19	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																								
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr SLB / BRI ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																								
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																								
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
0		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Bruce Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr SLB / BRI ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rev
	State4																								
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Bruce Telephone Company, Inc.	280447	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

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ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Bruce Telephone Company, Inc.

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Bruce Telephone Company, Inc.	280447													$ 502,224.78
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Line True-Up for TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2021-2022 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Line True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF Revenue Per Order After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 AAC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up CAL cell D2	2022 Rull 521 Eligible Recovery Summary, cell G2	2022 Rull 521 Eligible Recovery Summary, cell A9	$25M cell K 49	2022 Rull 521 Eligible Recovery Summary, cell K9	2022 Rull 521 Eligible Recovery Summary, cell L9	2022 Rull 521 Eligible Recovery Summary, cell M9	2022 Rull 521 Eligible Recovery Summary, cell N9	2022 Rull 521 Eligible Recovery Summary, cell O9	2022 Rull 521 Eligible Recovery Summary, cell P9	2022 Rull 521 Eligible Recovery Summary, cell Q9	2022 Rull 521 Eligible Recovery Summary, cell R9	2022 Rull 521 Eligible Recovery Summary, cell S9	Input - From Rate Ceiling CAF Calc cell E9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E14 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E15 ?? Noted Above	$25M cell K 49	2022 Rull 521 Eligible Recovery Summary, cell M9	2022 Rull 521 Eligible Recovery Summary, cell N9	2022 Rull 521 Eligible Recovery Summary, cell O9	2022 Rull 521 Eligible Recovery Summary, cell P9	2022 Rull 521 Eligible Recovery Summary, cell Q9	2022 Rull 521 Eligible Recovery Summary, cell R9	2022 Rull 521 Eligible Recovery Summary, cell S9	2022 Rull 521 Eligible Recovery Summary, cell T9	Input - From Rate Ceiling CAF Calc cell E9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E14 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E15 ?? Noted Above	$25M cell K 49	2023 Rull 521 Eligible Recovery Summary, cell M9	2023 Rull 521 Eligible Recovery Summary, cell N9	2023 Rull 521 Eligible Recovery Summary, cell O9	2023 Rull 521 Eligible Recovery Summary, cell P9	2023 Rull 521 Eligible Recovery Summary, cell Q9	2023 Rull 521 Eligible Recovery Summary, cell R9	2023 Rull 521 Eligible Recovery Summary, cell S9	2023 Rull 521 Eligible Recovery Summary, cell T9	Input - From Rate Ceiling CAF Calc cell E9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E14 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E15 ?? Noted Above

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| | | |

Filing Date:	6/16/2023
Filing Entity:	Cameron Telephone Company, LA
Transmittal Number:	251
COSA (Note 1):	270425

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU	0.091242			0.091242					----		0.091242		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching Premium	----	----	----	----	0.045621			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)	NECA Tariff	Information Surcharge Premium	MOU per 100	0.100398			0.100398					----		0.100398		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information Surcharge Premium		----	----	----	0.050020			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2	NECA Tariff	Tandem Switched Facility	MOU per Mile	0.00038			0.000380					----		0.00038		
17.2.2	NECA Tariff	Tandem Switched Termination	MOU per Term	0.001989			0.001989					----		0.001989		
17.2.2	NECA Tariff	Tandem Switching	MOU per Tanden	0.005018			0.005018					----		0.005018		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS1	Per Mile	51.75			51.75					----		51.75		
17.2.2	NECA Tariff	Direct Trunked Facility High Capacity DS3	Per Mile	450.72			450.72					----		450.72		
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1	Per Term	268.45			268.45					----		268.45		
17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS3	Per Term	1723.84			1,723.84					----		1723.84		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	Per Term	755.19			755.19					----		755.19		

		** TOLL FREE DATABASE QUERRY **														
17.2.2	NECA Tariff	800 Data Base Access Service - Basic	Per query	0.004248			0.002224					----		0.000200		
17.2.2	NECA Tariff	800 Data Base Access Service - Vertical Feature	Per query	0.004248			0.002224					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date:**		6/16/2023													
2	**Filing Entity:**		Cameron Telephone Company, LA													
3	**Transmittal Number:**		251													
4	**COSA:**		270425													
5																
6																
7	**Intrastate Eligible Recovery Summary**															
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**								
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**Input (Note 1)**		**F9**		**F9**								
10	**TY Baseline Adjustment Factor (BAF)**			**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404							
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**F9*F10**		**H9*H10**		**J9*J10**								
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			**G54**		**J54**		**Q54**								
13	**Intrastate True-up Adjustment**			**Input**		**Input**		**N54**								
14	**Total Intrastate Eligible Recovery**			**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**								
15																
16																
17										**Intrastate Rate and Eligible Recovery Calculations**							
18						**TY 2021-2022**				**TY 2022-2023**			**TY 2023-2024**				
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
21			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
22			**Terminating Tandem-Switched Common Transport**														
23			Tandem Switched Facility	MOU per Mile	0.00038			0.00038							0.00038		
24			Tandem Switched Termination	MOU per Term	0.001989			0.001989							0.001989		
25																	
26																	
27																	
28			**Terminating Tandem Switching**														
29			Tandem Switching	MOU per Tande	0.005018			0.005018							0.005018		
30																	
31																	
32																	
33																	
34			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
35			**Originating and Terminating Entrance Facilities**														
36			Entrance Facility High Capacity DS1	Per Term	755.19			755.19							755.19		
37																	
38																	
39																	
40																	
41			**Originating and Terminating Tandem-Switched Dedicated Transport**														
42																	
43																	
44																	
45																	
46																	
47			**Originating and Terminating Direct-Trunked Transport**														
48			Direct Trunked Facility High Capacity DS1	Per Mile	51.75			51.75							51.75		
49			Direct Trunked Facility High Capacity DS3	Per Mile	450.72			450.72							450.72		
50			Direct Trunked Termination High Capacity DS1	Per Term	268.45			268.45							268.45		
51			Direct Trunked Termination High Capacity DS3	Per Term	1723.84			1723.84							1723.84		
52	Cameron was				1			1							1		
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Cameron Telephone Company, LA																
3	**Transmittal Number:**	251																
4	**COSA:**	270425																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Cameron Telephone Company, LA
Transmittal Number:	251
COSA:	270425

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations

Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	7/1/2022 Intrastate Toll Free Rate	7/1/2023 Proposed Intrastate Toll Free Rate
Input	Input	Input (Note 1)	Input	Input (Note 1)	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Originating Local Switching			
		Originating Local Switching	MOU	0.003775	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	MOU per 100	0.000000	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.002224	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002224	0.000200

Total

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Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Cameron Telephone Company, LA

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
Study Area	**Exchanges**	**Actual Tariff Rates**	**Lines**			**Revenue**			**Actual Tariff Rates**	**Lines**			**Revenue**			**Non-Centrex Lines**				**Actual Tariff Rates**	**Centrex Lines**			**Revenue**		
			ARC Eligible Tariff Period Projected Lines	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
270425	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ 3.00	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Cameron Telephone Company, LA

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
270425	All Exchanges	$ -			$ -			$ -			$ -		

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Cameron Telephone Company, LA

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Cameron Telephone Company, LA	**270425**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cameron Telephone Company, LA

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Louisiana																							
270425	Belle Savanne	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 1.25	$ 0.05	$ 0.56	$ 6.50	$ 25.80	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Cameron	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Carlyss	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 1.25	$ 0.05	$ 0.56	$ 6.50	$ 25.80	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Creole	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Grand Chenier	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Hackberry	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
270425	Johnson Bayou	[redacted]	[redacted]	$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cameron Telephone Company, LA

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS: nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
***0

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cameron Telephone Company, LA

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Cameron Telephone Company, LA

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 441,232
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter in cell D6 of this worksheet the amount that is in cell RK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J30, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Revenue From CBOL Lines	Res - Imputed ARC Rate On CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate		Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate													
Louisiana																																									
	State1: Belle Savanne	[redacted]		$ 25.80	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.80	YES	[redacted]	[redacted]		$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]		$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Cameron			$ 25.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.18	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Carlyss			$ 25.80	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.80	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Creole			$ 25.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.18	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Grand Chenier			$ 25.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.18	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Hackberry			$ 25.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.18	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Johnson Bayou			$ 25.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.18	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Totals																																								
State2																																									
	State2: Example 1	[redacted]		$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Totals																																								

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Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Cameron Telephone Company, LA

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	State E911	State TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Louisiana																							
270425	Belle Savanne	[redacted]		$ 16.44	$ -	$ -	$ 1.00	$ 1.25	$ 0.05	$ 0.56	$ 6.50	$ 25.80	$ 25.18	$ 25.80	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
270425	Cameron			$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 25.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
270425	Carlyss			$ 16.44	$ -	$ -	$ 1.00	$ 1.25	$ 0.05	$ 0.56	$ 6.50	$ 25.80	$ 25.18	$ 25.80	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
270425	Creole			$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 25.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
270425	Grand Chenier			$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 25.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
270425	Hackberry			$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 25.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
270425	Johnson Bayou			$ 16.44	$ -	$ -	$ 1.00	$ 0.63	$ 0.05	$ 0.56	$ 6.50	$ 25.18	$ 25.18	$ 25.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

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Filing Name: Cameron Telephone Company, LA

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr Rev
	State3																									
	Label 1																									
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																									
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																									
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																									
	0	0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Cameron Telephone Company, LA

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Cameron Telephone Company, LA

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Cameron Telephone Company, LA	270425	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

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Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Cameron Telephone Company, LA

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Cameron Telephone Company, LA	270425													$ 441,231.73
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible AAC Lines	TY 2021-2022 Projected SLB Eligible AAC Lines	TY 2021-2022 Projected MLB Eligible AAC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible AAC Lines	TY 2022-2023 Projected SLB Eligible AAC Lines	TY 2022-2023 Projected MLB Eligible AAC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected Imputed ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible AAC Lines	TY 2023-2024 Projected SLB Eligible AAC Lines	TY 2023-2024 Projected MLB Eligible AAC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up CAL cell D2	2022 Rull IUC Eligible Recovery Summary, cell G2	2022 Rull IUC Eligible Recovery Summary, cell A9	Sum cell A7:A8	2022 Rull IUC Eligible Recovery Summary, cell K9	2022 Rull IUC Eligible Recovery Summary, cell L9	2022 Rull IUC Eligible Recovery Summary, cell M9	2022 Rull IUC Eligible Recovery Summary, cell N9:O9	2022 Rull IUC Eligible Recovery Summary, cell P9	2022 Rull IUC Eligible Recovery Summary, cell M8	2022 Rull IUC Eligible Recovery Summary, cell Q9	2022 Rull IUC Eligible Recovery Summary, cell R9	2022 Rull IUC Eligible Recovery Summary, cell S9	Input - From Rate Ceiling CAF Calc cell G9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G14 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Support Rate ?? Noted Above	NECA Sum cell B14 ?? Noted Above	Sum cell A7:A9	2022 Rull IUC Eligible Recovery Summary, cell M9	2022 Rull IUC Eligible Recovery Summary, cell N9	2022 Rull IUC Eligible Recovery Summary, cell O9	2022 Rull IUC Eligible Recovery Summary, cell P9	2022 Rull IUC Eligible Recovery Summary, cell R9	2022 Rull IUC Eligible Recovery Summary, cell S9	2022 Rull IUC Eligible Recovery Summary, cell M8	2022 Rull IUC Eligible Recovery Summary, cell N8	2022 Rull IUC Eligible Recovery Summary, cell O8	2022 Rull IUC Eligible Recovery Summary, cell Q8	Input - From Rate Ceiling CAF Calc cell G9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G14 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Support Rate ?? Noted Above	Sum cell A7:A9 ??		

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| | | |

Filing Date (Note 1):	6/16/2023
Filing Entity:	Chazy & Westport Telephone Corporation
Transmittal Number:	251
COSA (Note 1):	150079

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary						
	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)		Local Switching Premium	MOU	0.0155			0.0155					----		0.0155		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching Premium	----	----	----	----	0.007750			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information Surcharge Premium	MOU per 100	0.034096			0.034096					----		0.034096		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)		Toll Free Information Surcharge		----	----	----	0.017048			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2		Tandem Switched Facility	MOU per Mile	0.00013			0.000130					----		0.00013		
17.2.2		Tandem Switched Termination	MOU per Term	0.000676			0.000676					----		0.000676		
17.2.2		Tandem Switching	MOU per Tanden	0.001705			0.001705					----		0.001705		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	1.38			1.38					----		1.38		
17.2.2		Direct Trunked Facility High Capacity DS1	Per Mile	6.48			6.48					----		6.48		
17.2.2		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	13.9			13.90					----		13.9		
17.2.2		Direct Trunked Termination High Capacity DS1	Per Term	33.65			33.65					----		33.65		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facility Voice Grade 2-Wire	Per Term	19.42			19.42					----		19.42		
17.2.2		Entrance Facility Voice Grade 4-Wire	Per Term	31.08			31.08					----		31.08		
17.2.2		Entrance Facility High Capacity DS1	Per Term	94.67			94.67					----		94.67		
17.2.2		Entrance Facility High Capacity DS3	Per Term	864.39			864.39					----		864.39		

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.00366			0.00193					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004045			0.0021225					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date (Note 1):**		6/16/2023														
2	**Filing Entity:**		Chazy & Westport Telephone Corporation														
3	**Transmittal Number:**		251														
4	**COSA:**		150079														
5																	
6																	
7	**Intrastate Eligible Recovery Summary**																
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**									
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**Input (Note 1)**		**F9**		**F9**									
10	**TY Baseline Adjustment Factor (BAF)**			**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404								
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**F9*F10**		**H9*H10**		**J9*J10**									
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			**G54**		**J54**		**Q54**									
13	**Intrastate True-up Adjustment**			**Input**		**Input**		**N54**									
14	**Total Intrastate Eligible Recovery**			**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**									
15																	
16																	
17									**Intrastate Rate and Eligible Recovery Calculations**								
18						**TY 2021-2022**			**TY 2022-2023**			**TY 2023-2024**					
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
21			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
22			**Terminating Tandem-Switched Common Transport**														
23	17.2.2		Tandem Switched Facility	MOU per Mile	0.00013			0.00013							0.00013		
24	17.2.2		Tandem Switched Termination	MOU per Term	0.000676			0.000676							0.000676		
25																	
26																	
27																	
28			**Terminating Tandem Switching**														
29	17.2.2		Tandem Switching	MOU per Tande													
30																	
31																	
32																	
33																	
34			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
35			**Originating and Terminating Entrance Facilities**														
36																	
37																	
38																	
39																	
40																	
41			**Originating and Terminating Tandem-Switched Dedicated Transport**														
42																	
43																	
44																	
45																	
46																	
47			**Originating and Terminating Direct-Trunked Transport**														
48			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	1.38			1.38							1.38		
49			Direct Trunked Facility High Capacity DS1	Per Mile	6.48			6.48							6.48		
50			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	13.9			13.9							13.9		
51			Direct Trunked Termination High Capacity DS1	Per Term	33.65			33.65							33.65		
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date (Note 1):**	6/16/2023																
2	**Filing Entity:**	Chazy & Westport Telephone Corporation																
3	**Transmittal Number:**	251																
4	**COSA:**	150079																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date (Note 1):	6/16/2023
Filing Entity:	Chazy & Westport Telephone Corporation
Transmittal Number:	251
COSA:	150079

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**0.000 or 0.0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Originating Local Switching			
		Local Switching Originating	MOU	0.007750	0.0000
		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	MOU per 100	0.017048	0.0000
		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.001930	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002123	0.000200

Total

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Filing Date (Note 1): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**			**Non-Centrex Lines**				**Centrex Lines**				**Revenue**		
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
150079	All Exchanges	$ 0.15	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ 3.00	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (Note 1): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
150079	All Exchanges	$ 0.15			$ 3.00			$ 3.00			$ -		

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Filing Date (Note 1): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Chazy & Westport Telephone Corporation	**150079**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]	[redacted]	[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate							
	New York																									
150079	West Chazy	[redacted]		$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 0.15	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00							
150079	Chazy			$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 0.15	$ 3.00			$ 9.20	$ 3.00	$ 3.00							
150079	Westport			$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 0.15	$ 3.00			$ 9.20	$ 3.00	$ 3.00							
	State2																									
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -							
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS — nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																										MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate															
	State4																																
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -															
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -															

REDACTED FOR PUBLIC INSPECTION

Filing Date (Note 1): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 181,768
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter in cell D6 of this worksheet the amount that is in cell RK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Revenue From CBOL Lines	Res - Imputed ARC Rate On CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
New York																																							
	New York: West Chazy	[redacted]		$ 29.85	$ 0.15	$ 0.15	$ 0.15	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.15		$ 3.00			$ 3.00		$ -	
	New York: Chazy			$ 29.85	$ 0.15	$ 0.15	$ 0.15	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.15		$ 3.00			$ 3.00		$ -	
	New York: Westport			$ 29.85	$ 0.15	$ 0.15	$ 0.15	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.15		$ 3.00			$ 3.00		$ -	
	State1: Totals																																					

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev
	New York																											
150079	West Chazy	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 29.85	$ 0.15	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 0.15	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
150079	Chazy	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 29.85	$ 0.15	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 0.15	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
150079	Westport	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ 0.35	$ -	$ -	$ 6.50	$ 29.85	$ 29.85	$ 29.85	$ 0.15	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 0.15	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr Rev
	State3																									
	Label 1																									
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																									
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																									
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																									
0		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI						MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		E911		TRS	State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs				Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC		E911		TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate				Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																													
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date (Note 1): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Chazy & Westport Telephone Corporation	150079	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

REDACTED FOR PUBLIC INSPECTION

Filing Date (Note 1): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chazy & Westport Telephone Corporation

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines
[redacted]					

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

		Primary / Non Primary Residential		SLB / BRI		MLB							
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Chazy & Westport Telephone Corporation	150079	[redacted]												$ 181,768.35
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Date (Note 1):	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed AAC Revenue From CBOL Lines True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum AAC Revenue	TY 2021-2022 Expected AAC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected AAC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible AAC Lines	TY 2021-2022 Projected SLB Eligible AAC Lines	TY 2021-2022 Projected MLB Eligible AAC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed AAC Revenue From CBOL Lines True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum AAC Revenue	TY 2022-2023 Expected AAC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected AAC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Imputation For CBOL Lines After AAC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible AAC Lines	TY 2022-2023 Projected SLB Eligible AAC Lines	TY 2022-2023 Projected MLB Eligible AAC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed AAC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum AAC Revenue	TY 2023-2024 Expected AAC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed AAC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected Imputed AAC Revenue Subject To 51.917(f)(5) Limit	TY 2023-2024 Projected Res Eligible AAC Lines	TY 2023-2024 Projected SLB Eligible AAC Lines	TY 2023-2024 Projected MLB Eligible AAC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc.xlsx! 02	2022 Rulk 521 Eligible Recovery Summary, cell G2	2022 Rulk 521 Eligible Recovery Summary, cell A9	Sum of cell F	2022 Rulk 521 Eligible Recovery Summary, cell K9	2022 Rulk 521 Eligible Recovery Summary, cell L9	2022 Rulk 521 Eligible Recovery Summary, cell M9	2022 Rulk 521 Eligible Recovery Summary, cell O9	2022 Rulk 521 Eligible Recovery Summary, cell P9	2022 Rulk 521 Eligible Recovery Summary, cell Q9	2022 Rulk 521 Eligible Recovery Summary, cell R9	2022 Rulk 521 Eligible Recovery Summary, cell S9	2022 Rulk 521 Eligible Recovery Summary, cell T9	2022 Rulk 521 Eligible Recovery Summary, cell U9	Input - From Rate Ceiling CAF Calc.xlsx! G9 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G11 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G12 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G10 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G13 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G14 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rates.xlsx! G11 ?? Noted Above	Input - From NECA Sum cell B14 ?? Noted Above	Sum of cell AF	2022 Rulk 521 Eligible Recovery Summary, cell W9	2022 Rulk 521 Eligible Recovery Summary, cell X9	2022 Rulk 521 Eligible Recovery Summary, cell Y9	2022 Rulk 521 Eligible Recovery Summary, cell AA9	2022 Rulk 521 Eligible Recovery Summary, cell AB9	2022 Rulk 521 Eligible Recovery Summary, cell AC9	2022 Rulk 521 Eligible Recovery Summary, cell AD9	2022 Rulk 521 Eligible Recovery Summary, cell AE9	2022 Rulk 521 Eligible Recovery Summary, cell AF9	Input - From Rate Ceiling CAF Calc.xlsx! G15 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G16 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G17 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G18 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rates.xlsx! G12 ?? Noted Above	Sum of cell AF	Input - From Rate Ceiling CAF Calc.xlsx! G19 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G20 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G21 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rates.xlsx! G13 ?? Noted Above	Input - From NECA Sum cell B15 ?? Noted Above	Sum of cell AF	2022 Rulk 521 Eligible Recovery Summary, cell AG9	2022 Rulk 521 Eligible Recovery Summary, cell AH9	2022 Rulk 521 Eligible Recovery Summary, cell AI9	2022 Rulk 521 Eligible Recovery Summary, cell AJ9	2022 Rulk 521 Eligible Recovery Summary, cell AK9	2022 Rulk 521 Eligible Recovery Summary, cell AL9	2022 Rulk 521 Eligible Recovery Summary, cell AM9	2022 Rulk 521 Eligible Recovery Summary, cell AN9	Input - From Rate Ceiling CAF Calc.xlsx! G22 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G23 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G24 ?? Noted Above	Input - From Rate Ceiling CAF Calc.xlsx! G25 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rates.xlsx! G14 ?? Noted Above	Sum of cell AF	Input - From Tariff Rate Comp. Exchange Rates.xlsx! Imputed AAC cell AG13 ?? Noted	Sum of cell AF
Not A Holding Company	150079	Crazy & Westport Telephone Corporation															177,460																																				178,526																		

REDACTED FOR PUBLIC INSPECTION

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	**Filing Date (Note 1):**	9/30/2021																																																											
2	**Filing Entity:**	TruVista Communications, Inc. d/b/a Chester Telephone Company																																																											
3	**Transmittal Number:**	251																																																											
4																																																																
5																																																																
6		**TY 2020-2021 Eligible Recovery**																						**TY 2021-2022 Eligible Recovery**																										**TY 2022-2023 Eligible Recovery**																							
7		Interstate Eligible Recovery (After True-Up)	Interstate Eligible Recovery (After True-Up)	Net Rev. Chrng. Eligible Recovery (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2019-2020	CBOL Imputed ARC True-Up for TY 2019-2020	TRS Increment True-Up for TY 2019-2020	Regulatory Fees Increment True-Up for TY 2019-2020	NANPA Increment True-Up for TY 2019-2020	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unnecessarily True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2019-2020	Interstate Revenue True-Up for TY 2020-2020	Recip. Comp. Revenue True-Up for TY 2019-2020	Recip. Comp. Expense True-Up for TY 2019-2020	Total True-Up for TY 2019-2020	TY 2019-2020 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Unnecessarily Revenue (Note 5)	TY 2019-2020 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rev. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2020-2021	CBOL Imputed ARC True-Up for TY 2020-2021	TRS Increment True-Up for TY 2020-2021	Regulatory Fees Increment True-Up for TY 2020-2021	NANPA Increment True-Up for TY 2020-2021	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unnecessarily Revenue (Note 4)	Interstate Revenue True-Up for TY 2020-2021	Intrastate Revenue True-Up for TY 2020-2021	Total True-Up for TY 2020-2021	TY 2020-2021 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Unnecessarily Revenue (Note 5)	TY 2020-2021 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Chrng. Eligible Recovery (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2021-2022	CBOL Imputed ARC True-Up for TY 2021-2022	TRS Increment True-Up for TY 2021-2022	Regulatory Fees Increment True-Up for TY 2021-2022	NANPA Increment True-Up for TY 2021-2022	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unnecessarily Revenue (Note 4)	Intrastate Revenue True-Up for TY 2021-2022	Intrastate Revenue True-Up	Total True-Up for TY 2021-2022	TY 2021-2022 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Unnecessarily Revenue (Note 5)	TY 2021-2022 Eligible Recovery Refund (Note 6)		Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022
8	**CCOA**	2023 Rulf ILEC Interstate Rates, cell F20	2023 Rulf ILEC Interstate Rates, cell F24	2023 Rulf ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2021 True Up Rulf ILEC, ARC True Up Summary, Column E	2021 True Up Rulf ILEC, ARC True Up Calc, X20 or HC CBOL, ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2021 Rulf ILEC Interstate Rates, cell F22	2023 Rulf ILEC Interstate Rates, cell F11	2023 Rulf ILEC Rec. Comp. Rates, cell C10	2023 Rulf ILEC Rec. Comp. Rates, cell C12	=I+J+K+L+O+P +Q+R	Input	N+T	Input	2023 Rulf ILEC Interstate Rates, cell H23	2023 Rulf ILEC Intrastate Rates, cell H14	2023 Rulf ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2022 True Up Rulf ILEC, ARC True Up Summary, Column E	2022 True Up Rulf ILEC, SA ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns W to AH	2023 Rulf ILEC Interstate Rates, cell H22	2023 Rulf ILEC Intrastate Rates, cell H13	AC+AD+AE+A F+AG+AJ+AK	Input	AH+AO	Input	2023 Rulf ILEC Interstate Rates, cell J23	2023 Rulf ILEC Intrastate Rates, cell J14	2023 Rulf ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2023 True Up Rulf ILEC, ARC True Up Summary, Column E	2023 True Up Rulf ILEC, SA ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 3)	Sum of Columns AP to BA	2023 Rulf ILEC Interstate Rates, cell J23	2023 Rulf ILEC Intrastate Rates, cell J13	AV+AW+AX+ AY+AZ+BC+B D	BE-BB-BA or 0	BB+BF	MIN([38] or [1]/BEXP or BA[1]) or 0		AK+AY+AZ-N C+BD
9	Name																																																														
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32	Output Revisi																																																												
33	TY[N2]-[N1]-1																																																												
34	Recon Factor																																																												
35	Tariff Section																																																												
36																																																														
37																																																															
38	**Total Eligible Recovery**																																																												

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Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (A)		Local Switching Premium	MOU	0.00989			0.00989					----		0.00989		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching Premium	----	----	----	----	0.004945			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information Surcharge Premium	MOU	0.0185			0.018500					----		0.0185		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Toll Free Information Surcharge		----	----	----	0.009250			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per Mile	0.000159			0.000159					----		0.000159		
		Tandem Switched Termination	MOU per Term	0.000828			0.000828					----		0.000828		
		Tandem Switching	MOU per Tand	0.001727			0.001727					----		0.001727		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility	DS1 per Mile	9.2			9.20					----		9.2		
17.2.2		Direct Trunked Termination	DS1 per Term	47.72			47.72					----		47.72		
17.2.2		Direct Trunked Faciity	DS3 per Mile	80.12			80.12					----		80.12		
17.2.2		Direct Trunked Termination	DS3 per Term	306.45			306.45					----		306.45		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facility	DS1 per Term	134.25			134.25					----		134.25		

		** TOLL FREE DATABASE QUERRY **														
17.2.2		Toll Free Database Access Service Queries - Basic	Per query	0.0029			0.00155					----		0.000200		
17.2.2		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0032			0.0017					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023	
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Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			**TY 2022-2023**			**TY 2023-2024**						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
	17.2.2		Tandem Switched Facility	MOU per Mile	0.000159			0.000159							0.000159		
	17.2.2		Tandem Switched Termination	MOU per Term	0.000828			0.000828							0.000828		
			Terminating Tandem Switching														
	17.2.2		Tandem Switching	MOU per Tand	0.001727			0.001727							0.001727		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
	17.2.2		Entrance Facility	DS1 per Term	134.25			134.25							134.25		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
	17.2.2		Direct Trunk Facility	DS1 per Mile	9.2			9.2							9.2		
	17.2.2		Direct Trunk Termination	DS1 per Term	47.72			47.72							47.72		
	17.2.2		Direct Trunk Facility	DS3 per Mile	80.12			80.12							80.12		
	17.2.2		Direct Trunk Termination	DS3 per Term	306.45			306.45							306.45		
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	TruVista Communications, Inc. d/b/a Chester Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	240516																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**0.000 or 0.0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Originating Local Switching			
		Local Switching Originating	MOU	0.002537	0.0000
		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	MOU per 100	0.0187	0.0000
		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.002100	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002100	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**				**Non-Centrex Lines**				**Centrex Lines**			**Revenue**		
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240516	All Exchanges	$ 3.00	[redacted]						$ 3.00							$ 3.00				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240516	All Exchanges	$ 3.00			$ -			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
TruVista Communications, Inc. d/b/a Chester Telephone Company	**240516**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total	[redacted]		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																												
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate										
	South Carolina																													
240516	All Exchanges	[redacted]		$ 15.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.66	$ 6.50	$ 23.69	$ 23.91	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00										
	State2																													
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -										
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -										

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																						
	Label 1																						
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 2																						
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 3																						
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
	Label 4																						
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate									
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -									
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -									

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell RK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 704,166
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) S Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBOL Lines											
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Revenue On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate													
South Carolina																																												
State1: All Exchanges				$ 23.91	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 26.91	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ -		
State1: Totals																																												

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Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	South Carolina																										
240516	All Exchanges	[redacted]		$ 15.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.66	$ 6.50	$ 23.69	$ 23.91	$ 23.91	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
	Label 4																												
0		0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]			
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00				

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

No Input Required on this Form

ARC-CAF-1

Holding Compan Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

		Rate Ceiling Component Charges Calculation																																	
Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory								Total Crnt Yr	Max Total	Maximum												MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI							Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Prv Yrs Max Rate	Prv Yrs Max Rate							Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	
	State4																																		
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]	
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
TruVista Communications, Inc. d/b/a Chester Telephone Co	240516	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

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Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
TruVista Communications, Inc. d/b/a Chester Telephone Co	240516													$ 876,966.08
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AIC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL True-Up for TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	AIC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF Revenue Before After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AIC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected ARC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up CAL-coll 02	2022 Rulf. 51C Eligible Recovery Summary, coll 02	2022 Rulf. 51C Eligible Recovery Summary, coll 02	SUM coll 02 FF	2022 Rulf. 51C Eligible Recovery Summary, coll 03	2022 Rulf. 51C Eligible Recovery Summary, coll 04	2022 Rulf. 51C Eligible Recovery Summary, coll 05	2022 Rulf. 51C Eligible Recovery Summary, coll 06	2022 Rulf. 51C Eligible Recovery Summary, coll 07	2022 Rulf. 51C Eligible Recovery Summary, coll 08	2022 Rulf. 51C Eligible Recovery Summary, coll 09	2022 Rulf. 51C Eligible Recovery Summary, coll 10	2022 Rulf. 51C Eligible Recovery Summary, coll 11	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Tariff Rate Comp. Exchange Carrier Charges TY Rulemt Above	Input - From WCA Sum coll B+K FY Rulemt Above	SUM coll K FF	2022 Rulf. 51C Eligible Recovery Summary, coll 03	2022 Rulf. 51C Eligible Recovery Summary, coll 04	2022 Rulf. 51C Eligible Recovery Summary, coll 05	2022 Rulf. 51C Eligible Recovery Summary, coll 06	2022 Rulf. 51C Eligible Recovery Summary, coll 07	2022 Rulf. 51C Eligible Recovery Summary, coll 08	2022 Rulf. 51C Eligible Recovery Summary, coll 09	2022 Rulf. 51C Eligible Recovery Summary, coll 10	2022 Rulf. 51C Eligible Recovery Summary, coll 11	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Tariff Rate Comp. Exchange Carrier Charges TY Rulemt Above	SUM coll AU FF	2022 Rulf. 51C Eligible Recovery Summary, coll 03	2022 Rulf. 51C Eligible Recovery Summary, coll 04	2022 Rulf. 51C Eligible Recovery Summary, coll 05	2022 Rulf. 51C Eligible Recovery Summary, coll 06	2022 Rulf. 51C Eligible Recovery Summary, coll 07	2022 Rulf. 51C Eligible Recovery Summary, coll 08	2022 Rulf. 51C Eligible Recovery Summary, coll 09	2022 Rulf. 51C Eligible Recovery Summary, coll 10	2022 Rulf. 51C Eligible Recovery Summary, coll 11	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Rate Ceiling CAF Calc coll 03 TY Rulemt Above	Input - From Tariff Rate Comp. Exchange Carrier Charges TY Rulemt Above	SUM coll AU FF	Rate Ceiling CAF Calc coll 017	Rate Ceiling CAF Calc coll F17	Rate Ceiling CAF Calc coll H17	Rate Ceiling CAF Calc coll M17	Tariff Rate Comp. Exchange Carrier Charges coll AB17	
Not A Holding Company	240519	Yurtove Communications, Inc. d/b/a Charter Teleph														791,339													

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	**Filing Date (Note 1):**	6/30/2023																																																											
2	**Filing Entity:**	Chickamauga Telephone Corporation																																																											
3	**Tariff/OSP Number:**	151																																																											
4																																																																		
5																																																																		
6		**TY 2020-2021 Eligible Recovery**																					**TY 2021-2022 Eligible Recovery**																											**TY 2022-2023 Eligible Recovery**																						
7		**Interstate Eligible Recovery (After True-Up)**	**Intrastate Eligible Recovery (After True-Up)**	**Net Rec. Comp. Eligible Recovery (After True-Up)**	**TRS Increment**	**Regulatory Fees Increment**	**NANPA Increment**	**ARC True-Up for TY 2019-2020**	**CSCh. Imputed ARC True-Up for TY 2019-2020**	**TRS Increment True-Up for TY 2019-2020**	**Regulatory Fees Increment True-Up for TY 2019-2020**	**NANPA Increment True-Up for TY 2019-2020**	**Double Recovery Adjustment**	**Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)**	**Interstate Revenue True-Up for TY 2019-2020**	**Intrastate Revenue True-Up for TY 2019-2020**	**Recip. Comp. Recovery True-Up for TY 2019-2020**	**Recip. Comp. Recovery True-Up for TY 2019-2020**	**Total True-Up for TY 2019-2020**	**TY 2019-2020 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)**	**TY 2019-2020 Eligible Recovery Refund**		**Interstate Eligible Recovery (After True-Up)**	**Intrastate Eligible Recovery (After True-Up)**	**Net Rec. Comp. Eligible Recovery (After True-Up)**	**TRS Increment**	**Regulatory Fees Increment**	**NANPA Increment**	**ARC True-Up for TY 2020-2021**	**CSCh. Imputed ARC True-Up for TY 2020-2021**	**TRS Increment True-Up for TY 2020-2021**	**Regulatory Fees Increment True-Up for TY 2020-2021**	**NANPA Increment True-Up for TY 2020-2021**	**Double Recovery Adjustment**	**Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)**	**Interstate Revenue True-Up for TY 2020-2021**	**Intrastate Revenue True-Up for TY 2020-2021**	**Total True-Up for TY 2020-2021**	**TY 2020-2021 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)**	**TY 2020-2021 Eligible Recovery Refund**	**Interstate Eligible Recovery (After True-Up)**	**Intrastate Eligible Recovery (After True-Up)**	**Net Rec. Comp. Eligible Recovery (After True-Up)**	**TRS Increment**	**Regulatory Fees Increment**	**NANPA Increment**	**ARC True-Up for TY 2021-2022**	**CSCh. Imputed ARC True-Up for TY 2021-2022**	**TRS Increment True-Up for TY 2021-2022**	**Regulatory Fees Increment True-Up for TY 2021-2022**	**NANPA Increment True-Up for TY 2021-2022**	**Double Recovery Adjustment**	**Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)**	**Interstate Revenue True-Up for TY 2021-2022**	**Intrastate Revenue True-Up for TY 2021-2022**	**Total True-Up for TY 2021-2022**	**TY 2021-2022 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)**	**TY 2021-2022 Eligible Recovery Refund (Note 6)**	**Total True-Up for TY 2021-2022 Excluding ARC True-Up and CSChImputed ARC True-Up Revenue for TY 2021-2022**
8	**COSA**	**2023 Rull 62C Interstate Rates, cell F23**	**2023 Rull 62C Intrastate Rates, cell F24**	**2023 Rull 62C Rec. Comp. Rates, cell C23**	**Input (Note 2)**	**Input**	**Input**	**2021 True Up Rull 62C, ARC True Up Summary, Column E**	**2021 True Up Rull 62C, SA CBOL ARC True Up for HC1 &2CA, and HC True Up Calc, K30, K31, ...**	**Input**	**Input**	**Input**	**Input (Note 3)**	**Sum of Columns B to M**	**2023 Rull 62C Interstate Rates, cell F22**	**2023 Rull 62C Intrastate Rates, cell F23**	**2023 Rull 62C Rec. Comp. Rates, cell C22**	**2022 Rull 62C Rec. Comp. Rates, cell C22**	**IF<=0:I+K+L+O+P +Q+R**	**Input**	**IF>0:S+T**	**Input**	**2023 Rull 62C Interstate Rates, cell H23**	**2023 Rull 62C Intrastate Rates, cell H24**	**2023 Rull 62C Rec. Comp. Rates, cell E23**	**Input**	**Input**	**Input**	**2022 True Up Rull 62C, ARC True Up Summary, Column E**	**2022 True Up Rull 62C, SA CBOL ARC True Up for HC1 &2CA, and HC True Up Calc, K30, K31, ...**	**Input**	**Input**	**Input**	**Input (Note 3)**	**Sum of Columns W to AH**	**2023 Rull 62C Interstate Rates, cell H22**	**2023 Rull 62C Intrastate Rates, cell H23**	**Total True-Up for TY 2020-2021**	**AC+AD+AE+A F+AG+AH+AB**	**Input**	**AI+AO**	**Input**	**2021 Rull 62C Interstate Rates, cell J23**	**2021 Rull 62C Intrastate Rates, cell J24**	**2023 Rull 62C Rec. Comp. Rates, cell E23**	**Input**	**Input**	**Input**	**2023 True Up Rull 62C, ARC True Up Summary, Column E**	**2023 True Up Rull 62C, SA CBOL ARC True Up for HC1 &2CA, and HC True Up Calc, K30, K31, ...**	**Input**	**Input**	**Input**	**Input (Note 3)**	**Sum of Columns AP to BA**	**2023 Rull 62C Interstate Rates, cell J23**	**2023 Rull 62C Intrastate Rates, cell J24**	**Total True-Up for TY 2021-2022**	**AV+AW+AX+ AY+AZ+BC+B D**	**BE-BB-BA or 0**	**BB+BF**	**MIN([BE] or [SUM(AP to BA)]) or 0**	**AZ+BA+BB+BE+BF +BG-BH**
9	210202																																																																
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32	210201CN																																																															
33	Input Needed																																																														
34	TY Recovery																																																														
35	TY Obligation																																																														
36	Cost Switch																																																														
37																																																																	
38																																																																	
39																																																																	
40	**Total Eligible Recovery**																																																																

Filing Date:	6/16/2023
Filing Entity:	Chickamauga Telephone Corporation
Transmittal Number:	251
COSA (Note 1):	220354

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.019692			0.019692					----		0.019692		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.009846			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.036095			0.036095					----		0.036095		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.018048			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000137			0.000137					----		0.000137		
		Tandem Switched Termination	MOU per term	0.000716			0.000716					----		0.000716		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile									----				
		Direct Trunk Termination	DS1 per term									----				

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.003875			0.0020375					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004282			0.002241					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date:**		6/16/2023													
2	**Filing Entity:**		Chickamauga Telephone Corporation													
3	**Transmittal Number:**		251													
4	**COSA:**		220354													
5																
6																
7	**Intrastate Eligible Recovery Summary**															
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**								
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**Input (Note 1)**		**F9**		**F9**								
10	**TY Baseline Adjustment Factor (BAF)**			**.95*^10**	0.5987	**.95*^11**	0.5688	**.95*^12**	0.5404							
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			**F9*F10**		**H9*H10**		**J9*J10**								
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			**G54**		**J54**		**Q54**								
13	**Intrastate True-up Adjustment**			**Input**		**Input**		**N54**								
14	**Total Intrastate Eligible Recovery**			**F11-F12+F13**		**H11-H12+H13**		**J11-J12+J13**								
15																
16																
17										**Intrastate Rate and Eligible Recovery Calculations**							
18						**TY 2021-2022**				**TY 2022-2023**			**TY 2023-2024**				
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
21			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
22			**Terminating Tandem-Switched Common Transport**														
23			Composite End Office Terminating Rate	MOU	0.000137	[redacted]		0.000137	[redacted]						0.000137	[redacted]	
24					0.000716			0.000716							0.000716		
25																	
26																	
27																	
28			**Terminating Tandem Switching**														
29			Tandem Switched Facility														
30			Tandem Switched Termination														
31																	
32																	
33																	
34			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
35			**Originating and Terminating Entrance Facilities**														
36																	
37																	
38																	
39																	
40																	
41			**Originating and Terminating Tandem-Switched Dedicated Transport**														
42																	
43																	
44																	
45																	
46																	
47			**Originating and Terminating Direct-Trunked Transport**														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**						[redacted]			[redacted]			[redacted]				[redacted]
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Chickamauga Telephone Corporation																
3	**Transmittal Number:**	251																
4	**COSA:**	220354																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Chickamauga Telephone Corporation
Transmittal Number:	251
COSA:	220354

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations

Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	7/1/2022 Intrastate Toll Free Rate	7/1/2023 Proposed Intrastate Toll Free Rate
Input	Input	Input (Note 1)	Input	Input (Note 1)	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.009846	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.019	----
		Residual Interconnection Charge			----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.002038	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002224	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Chickamauga Telephone Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
		Lines			**Revenue**				**Lines**			**Revenue**				**Non-Centrex Lines**				**Centrex Lines**				**Revenue**		
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
220354	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chickamauga Telephone Corporation

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
220354	All Exchanges	$ -			$ -			$ -			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chickamauga Telephone Corporation

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chickamauga Telephone Corporation	**220354**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																					
220354	Chickamauga	[redacted]		$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 31.59	$ 31.59	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
220354	High Point			$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 31.59	$ 31.59	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS: nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 264,404
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) S Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the De

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
Georgia																																							
	State1: Chickamauga			$ 31.59	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.59	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: High Point			$ 31.59	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.59	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	$ -	YES			$ -			$ 3.00			$ 3.00			$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State2: Totals																																						

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Chickamauga Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Georgia																										
220354	Chickamauga	[redacted]	[redacted]	$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 31.59	$ 31.59	$ 31.59	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
220354	High Point	[redacted]	[redacted]	$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 31.59	$ 31.59	$ 31.59	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																										
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/16/2023

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Filing Name: Chickamauga Telephone Corporation

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ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr ARC Rev
	State3																							
	Label 1																							
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																							
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																							
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																							
	0	0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Chickamauga Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Chickamauga Telephone Corporation	220354	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chickamauga Telephone Corporation

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Chickamauga Telephone Corporation	220354													$ 264,452.06
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AIC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2021-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2023 Interstate Eligible Recovery (After True-Up)	TY 2021-2023 Intrastate Eligible Recovery (After True-Up)	TY 2021-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2023 Total of Exogenous Cost Increments	AIC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2021-2023 Double Recovery Adjustment	TY 2021-2023 Expected Maximum ARC Revenue	TY 2021-2023 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2023 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2023 Expected CAF Revenue Requirement After ARC Imputation For CBOL Lines	TY 2021-2023 Projected Res Eligible ARC Lines	TY 2021-2023 Projected SLB Eligible ARC Lines	TY 2021-2023 Projected MLB Eligible ARC Lines	TY 2021-2023 Total Projected CBOL Line Demand	TY 2021-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	TY 2023-2024 Total of Exogenous Cost Increments	AIC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected ARC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up CAL cell D2	2022 Rulf G21 Eligible Recovery Summary, cell K9	2022 Rulf G21 Eligible Recovery Summary, cell C2	$25M cell K 49	2022 Rulf G21 Eligible Recovery Summary, cell K9	2022 Rulf G21 Eligible Recovery Summary, cell C9	2022 Rulf G21 Eligible Recovery Summary, cell D9	2022 Rulf G21 Eligible Recovery Summary, cell E9:I9	2022 Rulf G21 Eligible Recovery Summary, cell M9	2022 Rulf G21 Eligible Recovery Summary, cell F9	2022 Rulf G21 Eligible Recovery Summary, cell B10	2022 Rulf G21 Eligible Recovery Summary, cell F9	2022 Rulf G21 Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell C9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell D22 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E22:I22 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell C8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell D8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell F8 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell G8 ?? Noted Above

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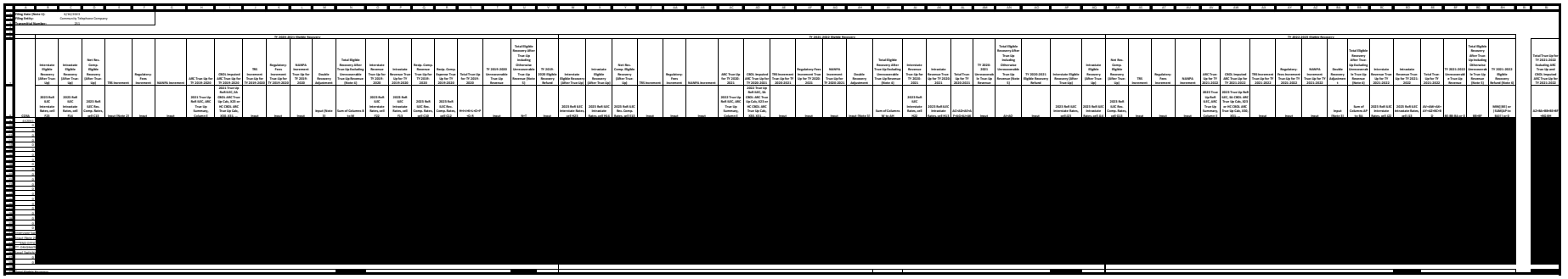

Filing Date:	6/16/2023
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Transmittal Number:	251
COSA (Note 1):	442061

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^10**	0.5987	**.95^11**	0.5688	**.95^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Local Switching	MOU				0.048596					----		0.1084		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
		Local Switching	----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Information surcharge	per 100 MOU				0.053500					----		0.119339		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
		Information surcharge		----	----	----	0.053500			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Tandem Switched Facility	MOU per mile				0.000435					----		0.00097		
		Tandem Switched Termination	MOU per term				0.002261					----		0.005043		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
		Direct Trunk Facility	DS1 per mile				15.89					----		35.44		
		Direct Trunk Termination	DS1 per term				82.43					----		183.87		

		**** DEDICATED SIGNALING TRANSPORT ****														

		**** ENTRANCE FACILITIES ****														
		Entrance Facility	DS1				228.99					----		510.79		
		Entrance Facility	VG 2 wire				46.97					----		104.77		
		Entrance Facility	VG 4 wire				75.16					----		167.65		

		**** TOLL FREE DATABASE QUERRY ****														
		Toll Free Database Access Service Queries - Basic	Per query									----				
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total Allocate				1			1					----		1		
Total																

Filing Date:	6/16/2023	
Filing Entity:	Community Telephone Company	
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Intrastate Eligible Recovery Summary

	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10	
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54	
Intrastate True-up Adjustment	Input		Input		N54	
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13	

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Composite End Office Terminating Rate	MOU													
			Terminating Tandem Switching														
			Tandem Switched Facility														
			Tandem Switched Termination														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
					1			1							1		
	Total Allocate																
	Total																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Community Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	442061																
5																		
6																		

7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		

16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		

26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

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Filing Entity:	Community Telephone Company
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TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU		----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge			----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Community Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
442061	All Exchanges	$ 2.28	[redacted]						$ 3.00							$ 3.00				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Community Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet Caf Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet Caf Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per S1.917(e) and Imputed Per S1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
442061	All Exchanges	$ 2.28			$ 3.00			$ -			$ -		

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Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Community Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Community Telephone Company	**442061**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Community Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	TX																								
442061	423-Windthorst	[redacted]		$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ -
442061	476-Joy			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
442061	525-Lake Kickapoo			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
442061	528-Lake Arrowhead			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
442061	541-Scotland			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
442061	895-Bluegrove			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ -	$ 3.00			$ 9.20	$ 3.00	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Community Telephone Company

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Rate Ceiling Component Charges Calculation RESIDENCE / NP / BRI / SLB (excluding Lifeline) Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Community Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Community Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 113,348
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descript

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
TX													
	State1: 423-Windthorst	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: 476-Joy	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: 525-Lake Kickapoo	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: 528-Lake Arrowhead	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: 541-Scotland	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: 895-Bluegrove	[redacted]	[redacted]	$ 31.98	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.98	NO	[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]
State2													
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

State	Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]											[redacted]
TX														
	State1: 423-Windthorst	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: 476-Joy	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: 525-Lake Kickapoo	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: 528-Lake Arrowhead	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: 541-Scotland	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: 895-Bluegrove	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 1.00	$ -	$ 12.20	$ -	YES	[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]											[redacted]
State2														
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

State	Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Totals		[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
TX													
	State1: 423-Windthorst	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: 476-Joy	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: 525-Lake Kickapoo	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: 528-Lake Arrowhead	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: 541-Scotland	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: 895-Bluegrove	[redacted]	$ -	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 7	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 8	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 9	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 10	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 11	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Example 12	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]
State2													
	State2: Example 1	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State2: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
	State2: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Community Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	TX																												
442061	423-Windthorst	[redacted]	[redacted]	$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
442061	476-Joy			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
442061	525-Lake Kickapoo			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
442061	528-Lake Arrowhead			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
442061	541-Scotland			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
442061	895-Bluegrove			$ 22.25	$ -	$ -	$ -	$ 0.56	$ -	$ 2.67	$ 6.50	$ 31.98	$ 31.98	$ 31.98	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	State2																												
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Community Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal				Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC				w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																												
	0	0	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Community Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal						Prv Yrs	Prv Yrs					Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate				ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																											
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Community Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Community Telephone Company	442061	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Community Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Community Telephone Company	442061													$ 113,348.40
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

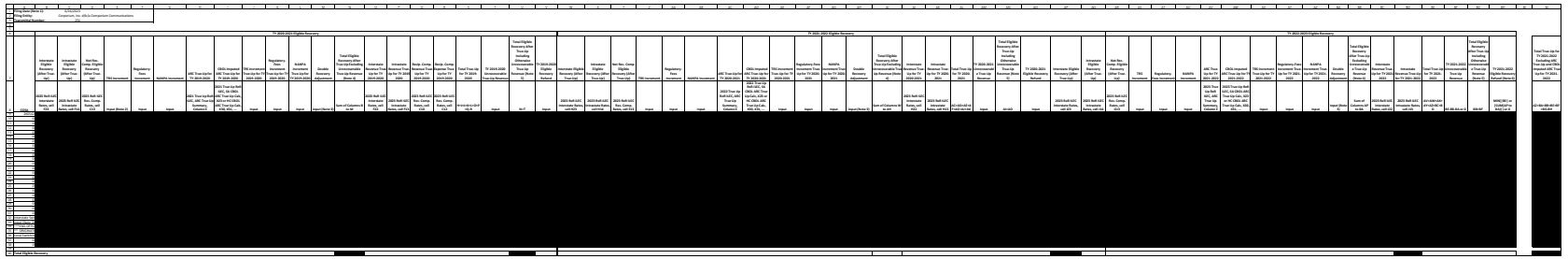
Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	ARC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2022 RoR ILEC Eligible Recovery Summary, cell B9	2022 RoR ILEC Eligible Recovery Summary, cell C9	2022 RoR ILEC Eligible Recovery Summary, cell D9	2022 RoR ILEC Eligible Recovery Summary, cell E9-G9	2022 RoR ILEC Eligible Recovery Summary, cell H9	2022 RoR ILEC Eligible Recovery Summary, cell I9	2022 RoR ILEC Eligible Recovery Summary, cell J9-L9	2022 RoR ILEC Eligible Recovery Summary, cell T9	2022 RoR ILEC Eligible Recovery Summary, cell M9
Not A Holding Company	442061	Community Telephone Company	[redacted]									

Filing Entity	COSA	Study Area Name	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BL4 TY Noted Above
Not A Holding Company	442061	Community Telephone Company				88,994	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5)	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col X-AF	2022 RoR ILEC Eligible Recovery Summary, cell W9	2022 RoR ILEC Eligible Recovery Summary, cell X9	2022 RoR ILEC Eligible Recovery Summary, cell Y9	2022 RoR ILEC Eligible Recovery Summary, cell Z9-AB9	2022 RoR ILEC Eligible Recovery Summary, cell AC9	2022 RoR ILEC Eligible Recovery Summary, cell AD9	2022 RoR ILEC Eligible Recovery Summary, cell AE9-AG9	2022 RoR ILEC Eligible Recovery Summary, cell AO9	2022 RoR ILEC Eligible Recovery Summary, cell AH9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	442061	Community Telephone Company														104,412	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AQ-AY	2023 RoR ILEC Eligible Recovery Summary, cell AR9	2023 RoR ILEC Eligible Recovery Summary, cell AS9	2023 RoR ILEC Eligible Recovery Summary, cell AT9	2023 RoR ILEC Eligible Recovery Summary, cell AU9-AW9	2023 RoR ILEC Eligible Recovery Summary, cell AX9	2023 RoR ILEC Eligible Recovery Summary, cell AY9	2023 RoR ILEC Eligible Recovery Summary, cell AZ9-BB9	2022 RoR ILEC Eligible Recovery Summary, cell BH9	2022 RoR ILEC Eligible Recovery Summary, cell BC9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	442061	Community Telephone Company														0	[redacted]				

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	Corporium, Inc. d/b/a Comporium Communications
Transmittal Number:	251
COSA (Note 1):	240542

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^10	0.5987	.95^^11	0.5688	.95^^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (a)		Local Switching	MOU	0.008559			0.008559					----		0.008559		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.004280			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information surcharge	per 100 MOU	0.055313			0.055313					----		0.055313		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
17.2.3 (B)		Information surcharge		----	----	----	0.027657			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
17.2.2		Tandem Switched Facility	MOU per Mile	0.000031			0.000031					----		0.000031		
17.2.2		Tandem Switched Termination	MOU per Term	0.000204			0.000204					----		0.000204		
17.2.2		Tandem Switching	MOU	0.0019746			0.001975					----		0.0019746		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
17.2.2		Direct Trunked Facility VG	Per Mile	1.2			1.20					----		1.2		
17.2.2		Direct Trunked Facility DS1	Per Mile	9.57			9.57					----		9.57		
17.2.2		Direct Trunked Termination VG	Per Term	11.81			11.81					----		11.81		
17.2.2		Direct Trunked Termination DS3	Per Term	49.85			49.85					----		49.85		
		Multiplexing DS3 to DS1	Unit	281.93			281.93					----		281.93		
		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
17.2.2		Entrance Facilitiy VG 2W	Per Term	17.53			17.53					----		17.53		
17.2.2		Entrance Facilitiy VG 4W	Per Term	25.13			25.13					----		25.13		
17.2.2		Entrance Facilitiy DS1	Per Term	87.03			87.03					----		87.03		
17.2.2		Entrance Facilitiy DS3	Per Term	835.44			835.44					----		835.44		

		** TOLL FREE DATABASE QUERRY **														
17.2.2		Toll Free Database Access Service Queries - Basic	Per query	0.004248			0.002224					----		0.000200		
17.2.2		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004248			0.002224					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Corporium, Inc. d/b/a Comporium Communications	
Transmittal Number:	251	
COSA:	240542	

Intrastate Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**Input (Note 1)**	[redacted]		**F9**	[redacted]	**F9**	[redacted]
TY Baseline Adjustment Factor (BAF)	**.95*^10**	0.5987		**.95*^11**	0.5688	**.95*^12**	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**F9*F10**	[redacted]		**H9*H10**	[redacted]	**J9*J10**	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	**G54**	[redacted]		**J54**	[redacted]	**Q54**	[redacted]
Intrastate True-up Adjustment	**Input**	[redacted]		**Input**	[redacted]	**N54**	[redacted]
Total Intrastate Eligible Recovery	**F11-F12+F13**	[redacted]		**H11-H12+H13**	[redacted]	**J11-J12+J13**	[redacted]

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
			Terminating Tandem-Switched Common Transport														
			Tandem Switched Facility	MOU per Mile	0.000031	[redacted]		0.000031	[redacted]						0.000031	[redacted]	
			Tandem Switched Termination	MOU per Term	0.000204			0.000204							0.000204		
			Terminating Tandem Switching														
			Tandem Switching	MOU per Tand	0.001946			0.001946							0.001946		
			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
			Originating and Terminating Entrance Facilities														
			Entrance Facilitiy VG	Per Term	25.13			25.13							25.13		
			Entrance Facilitiy DS1	Per Term	87.03			87.03							87.03		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility VG	Per Mile	1.2			1.2							1.2		
			Direct Trunked Facility DS1	Per Mile	9.57			9.57							9.57		
			Direct Trunked Termination VG	Per Term	11.81			11.81							11.81		
			Direct Trunked Termination DS1	Per Term	49.85			49.85							49.85		
	Total						[redacted]			[redacted]			[redacted]	[redacted]			[redacted]

	A	B
1	**Filing Date:**	6/16/2023
2	**Filing Entity:**	Corporium, Inc. d/b/a Comporium Communications
3	**Transmittal Number:**	251
4	**COSA:**	240542

Net Reciprocal Compensation Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**	
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**	
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**	
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**	
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**	

Reciprocal Compensation Eligible Recovery Revenue Calculations

17	Revenue Category (Notes 2, 3)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
18		Input	.95^10*B	.95^11*B	.95^12*B
19	**End Office Switching**				
20	**Tandem Switching**				
21	**Common Transport**				
22	**Transport & Termination**				
23	**Total**				

Reciprocal Compensation Eligible Recovery Expense Calculations

27	Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
28		Input	.95^10*B	.95^11*B	.95^12*B
29	**Total Expense**				

Filing Date:	6/16/2023
Filing Entity:	Corporium, Inc. d/b/a Comporium Communications
Transmittal Number:	251
COSA:	240542

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		----
		Originating Local Switching			
		Local Switching Originating	MOU	0.002333	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.0187	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.002224	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002224	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240542	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue from Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240542	All Exchanges	$ 1.08			$ 3.00			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Corporium, Inc. d/b/a Comporium Communications	**240542**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Corporium, Inc. d/b/a Comporium Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																					
240542	All Exchanges - Rock Hill	[redacted]		$ 21.07	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.82	$ 6.50	$ 28.92	$ 28.92	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Corporium, Inc. d/b/a Comporium Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 3***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 6***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 7***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 8***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Corporium, Inc. d/b/a Comporium Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Corporium, Inc. d/b/a Corporium Communications

Enter in cell D6 of this worksheet the amount that is in cell BK65, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR IGC.
Enter in cell D8 of this worksheet the amount that is in cell M33, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR IGC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR IGC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 2208.314
Imputed ARC Revenue From CBOL Lines Per §1.917(f)(4), After §1.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-ALS recipients only).

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIC	RESIDENCE / MP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate		Acc Rate	ARC Rate	ARC Rate		Rate	Ceiling (E69)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (E12.1)	Rate												
South Carolina																																								
	State1: All Exchanges - Rock Hill			$ 28.92	$ 4.00	$ 1.08	$ 1.08		$ 3.00	$ 3.00	$ 3.00		$ 60.00	YES					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				1.08			3.00			3.00		
	State1: Example 2			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 3			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 4			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 5			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 6			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 7			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 8			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 9			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 10			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 11			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Example 12			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State2: Example 2			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -														
	State2: Totals																																							

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	South Carolina																											
240542	All Exchanges - Rock Hill	[redacted]	[redacted]	$ 21.07	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.82	$ 6.50	$ 28.92	$ 28.92	$ 28.92	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.08	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr ARC Rev
	State3																							
	Label 1																							
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																							
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																							
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																							
	0	0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Corporium, Inc. d/b/a Comporium Communications

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue

CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Corporium, Inc. d/b/a Comporium Communications	240542	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Corporium, Inc. d/b/a Comporium Communications

Enter in cell K10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

ARC-CAF-3

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

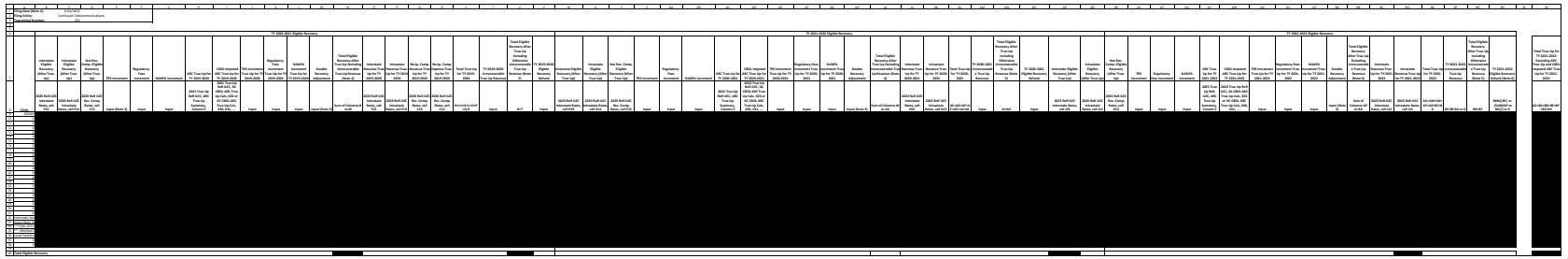
Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Corporium, Inc. d/b/a Comporium Communications	240542													$ 2,193,415.32
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	ARC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2022 RoR ILEC Eligible Recovery Summary, cell B9	2022 RoR ILEC Eligible Recovery Summary, cell C9	2022 RoR ILEC Eligible Recovery Summary, cell D9	2022 RoR ILEC Eligible Recovery Summary, cell E9-G9	2022 RoR ILEC Eligible Recovery Summary, cell H9	2022 RoR ILEC Eligible Recovery Summary, cell I9	2022 RoR ILEC Eligible Recovery Summary, cell J9-L9	2022 RoR ILEC Eligible Recovery Summary, cell T9	2022 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BL4 TY Noted Above	SUM col X-AF	2022 RoR ILEC Eligible Recovery Summary, cell W9	2022 RoR ILEC Eligible Recovery Summary, cell X9	2022 RoR ILEC Eligible Recovery Summary, cell Y9	2022 RoR ILEC Eligible Recovery Summary, cell Z9-AB9	2022 RoR ILEC Eligible Recovery Summary, cell AC9	2022 RoR ILEC Eligible Recovery Summary, cell AD9	2022 RoR ILEC Eligible Recovery Summary, cell AE9-AG9	2022 RoR ILEC Eligible Recovery Summary, cell AO9	2022 RoR ILEC Eligible Recovery Summary, cell AH9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted		SUM col AQ-AY	2023 RoR ILEC Eligible Recovery Summary, cell AR9	2023 RoR ILEC Eligible Recovery Summary, cell AS9	2023 RoR ILEC Eligible Recovery Summary, cell AT9	2023 RoR ILEC Eligible Recovery Summary, cell AU9-AW9	2023 RoR ILEC Eligible Recovery Summary, cell AX9	2023 RoR ILEC Eligible Recovery Summary, cell AY9	2023 RoR ILEC Eligible Recovery Summary, cell AZ9-BB9	2022 RoR ILEC Eligible Recovery Summary, cell BH9	2022 RoR ILEC Eligible Recovery Summary, cell BC9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	240542	Comporium, Inc. d/b/a Comporium Communications	[redacted]													1,549,744	[redacted]																		1,565,004	[redacted]																		2,008,314	[redacted]				

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	ComSouth Telecommunications
Transmittal Number:	251
COSA (Note 1):	220369

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**Drop-Down List**	**N/A**
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input (Note 2)**	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	**Input**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H9-H10**	

Interstate Eligible Recovery Summary						
	TY 2021-2022		**TY 2022-2023**		**TY 2023-2024**	
Most Recently Filed Interstate Switched Access Revenue Requirement	**Input (Note 3)**		**F16**		**F16**	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	**H11**		**H11**		**H11**	
Revenue Requirement Net of Category Relationships Adjustment	**F16-F17**		**H16-H17**		**J16-J17**	
TY Baseline Adjustment Factor (BAF)	**.95^^10**	0.5987	**.95^^11**	0.5688	**.95^^12**	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	**F18*F19**		**H18*H19**		**J18*J19**	
Total Expected Maximum Interstate Revenue	**G102**		**J102**		**Q102**	
Interstate True-up Adjustment	**Input**		**Input**		**N102**	
Interstate Eligible Recovery	**F20-F21+F22**		**H20-H21-H22**		**J20-J21+J22**	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			**TY 2022-2023 Interstate Rate and Eligible Recovery Calculations**			**TY 2023-2024 Interstate Rate and Eligible Recovery Calculations**						
Interstate Tariff Section	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Rate (Note 5)**	**TY 2021-2022 Expected Units**	**TY 2021-2022 Total Expected Maximum Revenue**	**7/1/2022 Rate**	**TY 2022-2023 Expected Units**	**TY 2022-2023 Total Expected Maximum Revenue**	**TY 2021-2022 Actual Realized Units**	**TY 2021-2022 Expected Units Less Actual Realized Units**	**TY 2021-2022 Maximum Revenue**	**TY 2021-2022 True-Up Revenue**	**7/1/2023 Proposed Rate**	**TY 2023-2024 Expected Units**	**TY 2023-2024 Total Expected Maximum Revenue**
Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E or .5*E or .001 or E - (E - .0002)*.5**	**Input**	**H*I**	**Input (Note 6)**	**F-K**	**Input (Notes 7, 8)**	**E*L or G102-M102**	**H or .001 or .0002**	**Input**	**O*P**
		*****END OFFICE ACCESS SERVICE*****														
		**** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Local Switching	MOU	0.034816			0.034816					----		0.034816		

		**** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 ****														
		Local Switching	----	----	----	----	0.017408			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Information surcharge	per 100 MOU	0.042546			0.042546					----		0.042546		

		**** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 ****														
		Information surcharge		----	----	----	0.021273			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		**** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 ****														
		Tandem Switched Facility	MOU per mile	0.000162			0.000162					----		0.000162		
		Tandem Switched Termination	MOU per term	0.000844			0.000844					----		0.000844		
		Tandem Switching	MOU per Tander	0.002127			0.002127					----		0.002127		

		**** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 ****														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		**** SIGNALING FOR TANDEM SWITCHING ****														

		**** DIRECT-TRUNKED TRANSPORT ****														
		Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	2.7			2.70					----		2.7		
		Direct Trunked Facility High Capacity DS1	Per Mile	12.64			12.64					----		12.64		
		Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	27.11			27.11					----		27.11		
		Direct Trunked Termination High Capacity DS1	Per Term	65.62			65.62					----		65.62		

		**** DEDICATED SIGNALING TRANSPORT ****														
		Direct Trunked Facility High Capacity DS3	Per Mile	110.18			110.18					----		110.18		
		Direct Trunked Termination High Capacity DS3	Per Term	421.37			421.37					----		421.37		
		Direct Trunked Multiplex DS3-DS1	Per Term	384.46			384.46					----		384.46		

		**** ENTRANCE FACILITIES ****														
		Entrance Facility Voice Grade 2-Wire	Per Term	37.86			37.86					----		37.86		
		Entrance Facility Voice Grade 4-Wire	Per Term	60.59			60.59					----		60.59		
		Entrance Facility High Capacity DS1	Per Term	184.6			184.60					----		184.6		
		Entrance Facility High Capacity DS3	Per Term	1685.55			1,685.55					----		1685.55		

		**** TOLL FREE DATABASE QUERRY ****														
		Toll Free Database Access Service Queries - Basic	Per query	0.004567			0.0023835					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.005048			0.002624					----		0.000200		
		**** LINE INFORMATION DATABASE**														

		**** BILLING NAME AND ADDRESS ****														

Total																

Filing Date:	6/16/2023	
Filing Entity:	ComSouth Telecommunications	
Transmittal Number:	251	
COSA:	220369	

Intrastate Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)		F9		F9		
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404	
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10		H9*H10		J9*J10		
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54		J54		Q54		
Intrastate True-up Adjustment	Input		Input		N54		
Total Intrastate Eligible Recovery	F11-F12+F13		H11-H12+H13		J11-J12+J13		

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			State Access Fund		1			1							1		
			Tandem Switched Facility	MOU per Mile	0.000162			0.000162							0.000162		
			Tandem Switched Termination	MOU per Term	0.000844			0.000844							0.000844		
			Terminating Tandem Switching														
			Tandem Switching	MOU per Tande	0.005635			0.005635							0.005635		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Entrance Facility Voice Grade 2-Wire	Per Term	37.86			37.86							37.86		
			Entrance Facility Voice Grade 4-Wire	Per Term	60.59			60.59							60.59		
			Entrance Facility High Capacity DS1	Per Term	184.6			184.6							184.6		
			Entrance Facility High Capacity DS3	Per Term	1685.55			1685.55							1685.55		
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile	2.7			2.7							2.7		
			Direct Trunked Facility High Capacity DS1	Per Mile	12.64			12.64							12.64		
			Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term	27.11			27.11							27.11		
			Direct Trunked Termination High Capacity DS1	Per Term	65.62			65.62							65.62		
Total																	

	A	B
1	**Filing Date:**	6/16/2023
2	**Filing Entity:**	ComSouth Telecommunications
3	**Transmittal Number:**	251
4	**COSA:**	220369

Net Reciprocal Compensation Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**	
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**Input**		**----**	
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**	
12	**Reciprocal Compensation Expense True-Up**	**Input**		**Input**		**----**	
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**	

Reciprocal Compensation Eligible Recovery Revenue Calculations

17	Revenue Category (Notes 2, 3)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
18		Input	.95^10*B	.95^11*B	.95^12*B
19	**End Office Switching**				
20	**Tandem Switching**				
21	**Common Transport**				
22	**Transport & Termination**				
23	**Total**				

Reciprocal Compensation Eligible Recovery Expense Calculations

27	Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
28		Input	.95^10*B	.95^11*B	.95^12*B
29	**Total Expense**				

Filing Date:	6/16/2023
Filing Entity:	ComSouth Telecommunications
Transmittal Number:	251
COSA:	220369

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.017408	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge	MOU per 100	0.021273	----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.002384	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002624	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: ComSouth Telecommunications

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB											
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
220369	All Exchanges	$ -	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total	[redacted]							[redacted]							[redacted]				[redacted]					

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: ComSouth Telecommunications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue from Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per S1.917(e) and Imputed Per S1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	(J-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
220369	All Exchanges	$ -			$ 3.00			$ 3.00			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: ComSouth Telecommunications

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
ComSouth Telecommunications	**220369**			
	Total			

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: ComSouth Telecommunications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																									
220369	All Exchanges	[redacted]		$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.94	$ 6.50	$ 32.53	$ 32.53	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: ComSouth Telecommunications

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Rate Ceiling Component Charges Calculation — RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: ComSouth Telecommunications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																														
S4StudyArea	Exchange 1	[redacted]	[redacted]	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]	[redacted]	$	-	$	-	$	-
S4StudyArea	Exchange 2			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 4/16/2023
Holding Company: Not A Holding Company
Filing Name: Contoocht Telecommunications

Enter in cell D6 of this worksheet the amount that is in cell BK80, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR 61C ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR 61C.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR 61C.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR 61C.

Eligible Revenue - Current Yr Recovery [redacted]
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue [redacted]
CAF ICC Support After ARC Imputation For CBOL Lines $ 402,561
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Totals [redacted]

Stable Revenue - Current Yr Recovery [redacted]
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR 61C.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.3B CBOL Rate Calc, workbook 2023 61.3B RR @ 9.75% RoR, cell C30, worksheet 61.3B CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-813, or cell C16, worksheet 61.3F 5A RR Adjustment for CBOL, workbook 2023 61.3F SAC Special Access Reallocation (CAF-813 recipients only).

Use the formulas in columns AK, AM, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Da

State	Exchange/WC	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																	Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex End Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex End Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling (E30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (G12.2)	Rate														
Georgia																																										
	State1: All Exchanges	[redacted]	[redacted]	$ 12.53	$ -	$ -	$ -	$ -	$ -	$ -	3.00	$ 8.00	$ 8.00	$ 12.53	NO	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	Yes	[redacted]	[redacted]	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
	State1: Example 2			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 3			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 4			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 5			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 6			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 7			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 8			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 9			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 10			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 11			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Example 12			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State1: Totals																																										
State2																																											
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -		[redacted]	[redacted]	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -			[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
	State2: Example 2			$ -	$ -	$ -	0.50	$ -	$ -	$ -	-	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -						$ -			$ -						
	State2: Totals																																										

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: ComSouth Telecommunications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Georgia																											
220369	All Exchanges	[redacted]		$ 23.48	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.94	$ 6.50	$ 32.53	$ 32.53	$ 32.53	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: ComSouth Telecommunications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 2																								
S3StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 3																								
S3StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
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0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
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0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0	0	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 39	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: ComSouth Telecommunications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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ARC-CAF-2

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: ComSouth Telecommunications

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
ComSouth Telecommunications	220369	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: ComSouth Telecommunications

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2023 Tariff Rate Comp CAF RoR ILEC.

ARC-CAF-3

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
ComSouth Telecommunications	220369													$ 402,981.36
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	ARC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-M	2022 RoR ILEC Eligible Recovery Summary, cell B9	2022 RoR ILEC Eligible Recovery Summary, cell C9	2022 RoR ILEC Eligible Recovery Summary, cell D9	2022 RoR ILEC Eligible Recovery Summary, cell E9-G9	2022 RoR ILEC Eligible Recovery Summary, cell H9	2022 RoR ILEC Eligible Recovery Summary, cell I9	2022 RoR ILEC Eligible Recovery Summary, cell J9-L9	2022 RoR ILEC Eligible Recovery Summary, cell T9	2022 RoR ILEC Eligible Recovery Summary, cell M9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Non-NECA Sum cell BL4 TY Noted Above
Not A Holding Company	220369	ComSouth Telecommunications	[redacted]													429,867	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)	TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col X-AF	2022 RoR ILEC Eligible Recovery Summary, cell W9	2022 RoR ILEC Eligible Recovery Summary, cell X9	2022 RoR ILEC Eligible Recovery Summary, cell Y9	2022 RoR ILEC Eligible Recovery Summary, cell Z9-AB9	2022 RoR ILEC Eligible Recovery Summary, cell AC9	2022 RoR ILEC Eligible Recovery Summary, cell AD9	2022 RoR ILEC Eligible Recovery Summary, cell AE9-AG9	2022 RoR ILEC Eligible Recovery Summary, cell AO9	2022 RoR ILEC Eligible Recovery Summary, cell AH9	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	
Not A Holding Company	220369	ComSouth Telecommunications	[redacted]													484,485	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True-Up)	TY 2023-2024 Intrastate Eligible Recovery (After True-Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022	Total of Exogenous Cost True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up Calc cell D2	2022 RoR ILEC Eligible Recovery Summary, cell A9	2022 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AQ-AY	2023 RoR ILEC Eligible Recovery Summary, cell AR9	2023 RoR ILEC Eligible Recovery Summary, cell AS9	2023 RoR ILEC Eligible Recovery Summary, cell AT9	2023 RoR ILEC Eligible Recovery Summary, cell AU9-AW9	2023 RoR ILEC Eligible Recovery Summary, cell AX9	2023 RoR ILEC Eligible Recovery Summary, cell AY9	2023 RoR ILEC Eligible Recovery Summary, cell AZ9-BB9	2022 RoR ILEC Eligible Recovery Summary, cell BH9	2022 RoR ILEC Eligible Recovery Summary, cell BC9	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	
Not A Holding Company	220369	ComSouth Telecommunications	[redacted]													402,981	[redacted]				

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| | | |

Filing Date:	6/16/2023
Filing Entity:	Cross Telephone Company
Transmittal Number:	251
COSA (Note 1):	431985

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.014659			0.014659					----		0.014659		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.007330			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.032245			0.032245					----		0.032245		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.016123			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000263			0.000263					----		0.000263		
		Tandem Switched Termination	MOU per term	0.001365			0.001365					----		0.001365		
		Tandem Switching		0.003442			0.003442					----		0.003442		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile									----				
		Direct Trunk Termination	DS1 per term									----				

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1									----				
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query									----				
		Toll Free Database Access Service Queries - Vertical Feature	Per query									----				
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

1	**Filing Date:**		6/16/2023													
2	**Filing Entity:**		Cross Telephone Company													
3	**Transmittal Number:**		251													
4	**COSA:**		431985													
5																
6																
7	**Intrastate Eligible Recovery Summary**															
8				**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**								
9	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			Input (Note 1)		F9		F9								
10	**TY Baseline Adjustment Factor (BAF)**			.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404							
11	**BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**			F9*F10		H9*H10		J9*J10								
12	**Total Expected Maximum Transitional Intrastate Access Service Revenue**			G54		J54		Q54								
13	**Intrastate True-up Adjustment**			Input		Input		N54								
14	**Total Intrastate Eligible Recovery**			F11-F12+F13		H11-H12+H13		J11-J12+J13								
15																
16																
17										**Intrastate Rate and Eligible Recovery Calculations**							
18						**TY 2021-2022**			**TY 2022-2023**			**TY 2023-2024**					
19	**Intrastate Tariff Section**	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
20	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
21			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
22			Terminating Tandem-Switched Common Transport														
23			Composite End Office Terminating Rate	MOU													
24																	
25																	
26																	
27																	
28			Terminating Tandem Switching														
29			Tandem Switched Facility		0.000263			0.000263							0.000263		
30			Tandem Switched Termination		0.001365			0.001365							0.001365		
31			Tandem Switching		0.003442			0.003442							0.003442		
32																	
33																	
34			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
35			Originating and Terminating Entrance Facilities														
36																	
37																	
38																	
39																	
40																	
41			Originating and Terminating Tandem-Switched Dedicated Transport														
42																	
43																	
44																	
45																	
46																	
47			Originating and Terminating Direct-Trunked Transport														
48			Direct Trunk Facility														
49			Direct Trunk Termination														
50																	
51																	
52																	
53																	
54	**Total**																
55																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**Filing Date:**	6/16/2023																
2	**Filing Entity:**	Cross Telephone Company																
3	**Transmittal Number:**	251																
4	**COSA:**	431985																
5																		
6																		
7	**Net Reciprocal Compensation Eligible Recovery Summary**																	
8		**TY 2021-2022**		**TY 2022-2023**		**TY 2023-2024**												
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**												
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**												
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**												
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**												
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**												
14																		
15																		
16	**Reciprocal Compensation Eligible Recovery Revenue Calculations**																	
17	**Revenue Category (Notes 2, 3)**	**FY 2011 Revenue**	**TY 2021-2022 Rec. Comp. Eligible Recovery Revenue**	**TY 2022-2023 Rec. Comp. Eligible Recovery Revenue**	**TY 2023-2024 Rec. Comp. Eligible Recovery Revenue**													
18		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
19	**End Office Switching**																	
20	**Tandem Switching**																	
21	**Common Transport**																	
22	**Transport & Termination**																	
23	**Total**																	
24																		
25																		
26	**Reciprocal Compensation Eligible Recovery Expense Calculations**																	
27	**Expense Category**	**FY 2011 Expense**	**TY 2021-2022 Rec. Comp. Eligible Recovery Expense**	**TY 2022-2023 Rec. Comp. Eligible Recovery Expense**	**TY 2023-2024 Rec. Comp. Eligible Recovery Expense**													
28		**Input**	**.95^10*B**	**.95^11*B**	**.95^12*B**													
29	**Total Expense**																	
30																		

Filing Date:	6/16/2023
Filing Entity:	Cross Telephone Company
Transmittal Number:	251
COSA:	431985

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.00073295	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.00161225	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query		
		Toll Free Database Access Service Queries - Vertical Feature	per query		

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Cross Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
Study Area	**Exchanges**	**Actual Tariff Rates**	**Lines**			**Revenue**			**Actual Tariff Rates**	**Lines**			**Revenue**			**Non-Centrex Lines**				**Actual Tariff Rates**	**Centrex Lines**			**Revenue**		
			ARC Eligible Tariff Period Projected Lines	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**		**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
431985	All Exchanges	$ -	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

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Filing Date (enter w/leading '): 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
431985	All Exchanges	$ -			$ 3.00			$ -			$ -		

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Cross Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Cross Telephone Company	**431985**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	**S3StudyArea**	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	**S4StudyArea**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cross Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	OK																					
431985	Longtown	[redacted]		$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
431985	Warner			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Webbers Falls			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Quinton			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Porum			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Gore			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Kinta			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Enterprise			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	McCurtain			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Keota			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
431985	Keefeton			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cross Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																						
	Label 1																						
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 2																						
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 3																						
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
	Label 4																						
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
0	***0***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Cross Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 1,367,809
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter in cell D6 of this worksheet the amount that is in cell R40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals [redacted]

State	Exchange/RIG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines											
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Ceiling ($30)	Rate	Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling ($12.2)	Rate												
OK																																								
	State1: Longtown	[redacted]		$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO	[redacted]		$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES	[redacted]		$ -		$ 3.00	[redacted]		$ 3.00	[redacted]		$ -	
	State1: Warner			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Webbers Falls			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Quinton			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Porum			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Gore			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Kinta			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Enterprise			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: McCurtain			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Keota			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Keefeton			$ 30.85	$ -	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.85	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ -		$ 3.00			$ 3.00			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -			$ -			$ -	
	State1: Totals																																							
State2																																								
	State2: Example 1	[redacted]		$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -		[redacted]		$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	[redacted]		$ -		$ -	[redacted]		$ -	[redacted]		$ -	[redacted]
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -			$ -			$ -	
	State2: Totals																																							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compa Not A Holding Company

Filing Name: Cross Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	OK																												
431985	Longtown	[redacted]	[redacted]	$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00		$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
431985	Warner			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Webbers Falls			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Quinton			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Porum			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Gore			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Kinta			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Enterprise			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	McCurtain			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Keota			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
431985	Keefeton			$ 20.50	$ -	$ -	$ -	$ 2.40	$ -	$ 1.45	$ 6.50	$ 30.85	$ 30.85	$ 30.85	$ -	$ 3.00		$ 9.20	$ 3.00		$ -		$ 3.00		$ 3.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	State2																												
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Cross Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	SLB / BRI MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MULTI-LINE BUSINESS MAX Curr Yr ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																								
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																								
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
0		0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0		0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Cross Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory							Total Crnt Yr	Max Total	Maximum									MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs	Comp. Chgs	to date	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
	State4																											
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]	
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00		
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Cross Telephone Company	431985	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Cross Telephone Company

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

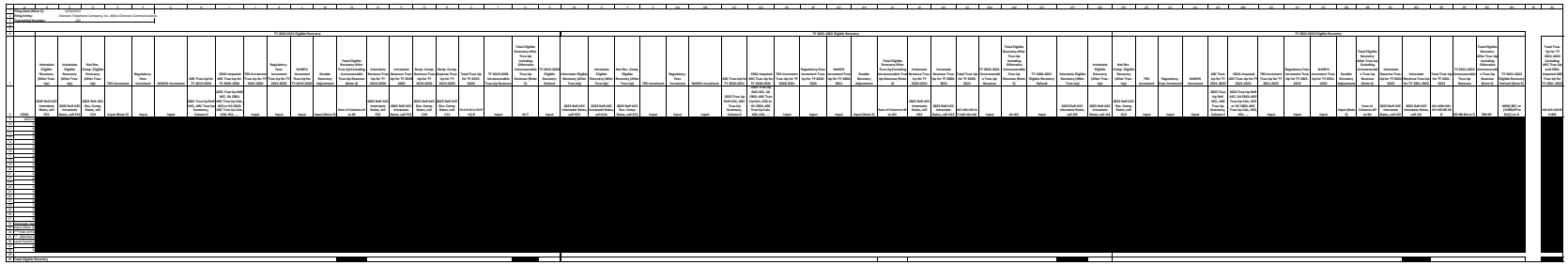
Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Cross Telephone Company	431985													$ 1,372,164.89
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Revenue Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2019-2020	Imputed ARC Revenue From CBOL Lines True-Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020	TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLR Eligible ARC Lines	TY 2021-2022 Projected MLR Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	AAC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True-Up For TY 2020-2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF Revenue Shortfall After AAC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLR Eligible ARC Lines	TY 2022-2023 Projected MLR Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Eligible Recovery (After True-Up)	TY 2023-2024 Total of Exogenous Cost Increments	AAC True-Up for TY 2021-2022	Imputed ARC Revenue From CBOL Lines True-Up For TY 2021-2022	Total of True-Ups for TY 2021-2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue	TY 2023-2024 Expected ARC Revenue Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLR Eligible ARC Lines	TY 2023-2024 Projected MLR Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines
From True Up CAS cell D2	2022 RoR IUIC Eligible Recovery Summary, cell A9	2022 RoR IUIC Eligible Recovery Summary, cell C2	SUM cell A7:AF	2022 RoR IUIC Eligible Recovery Summary, cell K9	2022 RoR IUIC Eligible Recovery Summary, cell L9	2022 RoR IUIC Eligible Recovery Summary, cell M9	2022 RoR IUIC Eligible Recovery Summary, cell N9:O9	2022 RoR IUIC Eligible Recovery Summary, cell P9	2022 RoR IUIC Eligible Recovery Summary, cell Q9	2022 RoR IUIC Eligible Recovery Summary, cell R9:S9	2022 RoR IUIC Eligible Recovery Summary, cell T9	2022 RoR IUIC Eligible Recovery Summary, cell U9	Input - From Rate Ceiling CAF Calc cell E9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E14 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E15 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rev Req Calc cell E16 ?? Noted Above	Input - From WCA Sum cell B14 ?? Noted Above	SUM cell A7:AF	2022 RoR IUIC Eligible Recovery Summary, cell M9	2022 RoR IUIC Eligible Recovery Summary, cell N9:O9	2022 RoR IUIC Eligible Recovery Summary, cell P9	2022 RoR IUIC Eligible Recovery Summary, cell Q9	2022 RoR IUIC Eligible Recovery Summary, cell R9:S9	2022 RoR IUIC Eligible Recovery Summary, cell T9	2022 RoR IUIC Eligible Recovery Summary, cell U9	2022 RoR IUIC Eligible Recovery Summary, cell M10	2022 RoR IUIC Eligible Recovery Summary, cell N10:O10	2022 RoR IUIC Eligible Recovery Summary, cell P10	2022 RoR IUIC Eligible Recovery Summary, cell Q10	2022 RoR IUIC Eligible Recovery Summary, cell R10:S10	2022 RoR IUIC Eligible Recovery Summary, cell T10	2022 RoR IUIC Eligible Recovery Summary, cell U10	Input - From Rate Ceiling CAF Calc cell E9 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E10 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E11 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E12 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E13 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E14 ?? Noted Above	Input - From Rate Ceiling CAF Calc cell E15 ?? Noted Above	Input - From Tariff Rate Comp. Exchange Rev Req Calc cell E16 ?? Noted Above	Input - From WCA Sum cell B14 ?? Noted Above	SUM cell A7:AF

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/16/2023
Filing Entity:	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications
Transmittal Number:	251
COSA (Note 1):	240515

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^^10	0.5987	.95^^11	0.5688	.95^^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.01159			0.01159					----		0.01159		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.005795			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.01976			0.019760					----		0.01976		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.009880			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per mile	0.000091			0.000091					----		0.000091		
		Tandem Switched Termination	MOU per term	0.000448			0.000448					----		0.000448		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----	0.001			----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunked Facility DS1	Per Mile	15.48			15.48					----		15.48		
		Direct Trunked Facility DS3	Per Mile									----				
		Direct Trunked Termination DS1	Per Term	76.33			76.33					----		76.33		
		Direct Trunked Termination DS3	Per Term									----				

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	143			143.00					----		143		
		Entrance Facility	VG 2 wire									----				
		Entrance Facility	VG 4 wire									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.004248			0.002224					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.004248			0.002224					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023	
Filing Entity:	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications	
Transmittal Number:	251	
COSA:	240515	

Intrastate Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**Input (Note 1)**	[redacted]		**F9**	[redacted]	**F9**	[redacted]
TY Baseline Adjustment Factor (BAF)	**.95*^10**	0.5987		**.95*^11**	0.5688	**.95*^12**	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	**F9*F10**	[redacted]		**H9*H10**	[redacted]	**J9*J10**	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	**G54**	[redacted]		**J54**	[redacted]	**Q54**	[redacted]
Intrastate True-up Adjustment	**Input**	[redacted]		**Input**	[redacted]	**N54**	[redacted]
Total Intrastate Eligible Recovery	**F11-F12+F13**	[redacted]		**H11-H12+H13**	[redacted]	**J11-J12+J13**	[redacted]

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024						
	Intrastate Tariff Section	**USOC**	**Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**7/1/2021 Intrastate Rate (Note 3)**	**TY 2021-2022 Expected Intrastate Units**	**TY 2021-2022 Expected Maximum Intrastate Revenue**	**7/1/2022 Intrastate Rate**	**TY 2022-2023 Expected Intrastate Units**	**TY 2022-2023 Expected Maximum Intrastate Revenue**	**TY 2021-2022 Actual Realized Intrastate Units**	**TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2021-2022 Maximum Intrastate Revenue**	**TY 2021-2022 True-Up Intrastate Revenue**	**7/1/2023 Proposed Intrastate Rate**	**TY 2023-2024 Expected Intrastate Units**	**TY 2023-2024 Expected Maximum Intrastate Revenue**
	Input	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**E*F**	**E**	**Input**	**H*I**	**Input (Note 4)**	**F-K**	**Input (Notes 5, 6)**	**E*L or G54-M54**	**H**	**Input**	**O*P**
			**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****														
			Terminating Tandem-Switched Common Transport														
			#REF!	#REF!	0.000091	[redacted]		0.000091	[redacted]						0.000091	[redacted]	
			#REF!	#REF!	0.000448			0.000448							0.000448		
			Terminating Tandem Switching														
			Tandem Switching														
			**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunked Facility DS1	Per Mile	15.48			15.48							15.48		
			Direct Trunked Facility DS3	Per Mile													
			Direct Trunked Termination DS1	Per Term	76.33			76.33							76.33		
			Direct Trunked Termination DS3	Per Term													
	Total						[redacted]			[redacted]			[redacted]	[redacted]			[redacted]

	A	B
1	**Filing Date:**	6/16/2023
2	**Filing Entity:**	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications
3	**Transmittal Number:**	251
4	**COSA:**	240515

Net Reciprocal Compensation Eligible Recovery Summary

		TY 2021-2022	TY 2022-2023	TY 2023-2024
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**	**D23**	**E23**
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**	**----**	**----**
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**	**D29**	**E29**
12	**Reciprocal Compensation Expense True-Up**	**Input**	**----**	**----**
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**	**E9+E10-E11-E12**	**G9-G11**

Reciprocal Compensation Eligible Recovery Revenue Calculations

17	Revenue Category (Notes 2, 3)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
18		Input	.95^10*B	.95^11*B	.95^12*B
19	**End Office Switching**				
20	**Tandem Switching**				
21	**Common Transport**				
22	**Transport & Termination**				
23	**Total**				

Reciprocal Compensation Eligible Recovery Expense Calculations

27	Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
28		Input	.95^10*B	.95^11*B	.95^12*B
29	**Total Expense**				

Filing Date:	6/16/2023
Filing Entity:	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications
Transmittal Number:	251
COSA:	240515

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		
		Originating Local Switching			
		Local Switching Originating	MOU	0.004154	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.0187	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.002224	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.002224	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							**SLB / BRI**							**MLB**										
			Lines			**Revenue**				**Lines**			**Revenue**			**Non-Centrex Lines**				**Centrex Lines**				**Revenue**		
Study Area	**Exchanges**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**Actual Tariff Rates**	**ARC Eligible Tariff Period Projected Lines**	**ARC Eligible Tariff Period Actual Lines**	**Difference**	**ARC Eligible Tariff Period Projected Revenue**	**ARC Eligible Tariff Period True Up Revenue**	**Difference**
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240515	All Exchanges	$ 3.00	[redacted]						$ 3.00							$ -				$ 3.00						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
	Total																									

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
240515	All Exchanges	$ 3.00			$ 3.00			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Chesnee Telephone Company, Inc. d/b/a Chesnee Communications	**240515**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	**S3StudyArea**	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	**S4StudyArea**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State																			
240515	Chesnee / Cherokee County	[redacted]		$ 16.40	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.44	$ 6.50	$ 23.87	$ 23.87	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
240515	Chesnee / Spartanburg County			$ 16.40	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.44	$ 6.50	$ 23.87	$ 23.87	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline) Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 3***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 6***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 7***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 8***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
0	***0***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 395,375
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery	[redacted]
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
State													
	State1: Chesnee / Cherokee County	[redacted]	[redacted]	$ 23.87	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 26.87	YES	[redacted]
	State1: Chesnee / Spartanburg County	[redacted]	[redacted]	$ 23.87	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 26.87	YES	[redacted]
	State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]
State2													
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]	[redacted]											[redacted]
State1: Chesnee / Cherokee County	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES	[redacted]
State1: Chesnee / Spartanburg County	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES	[redacted]
State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Totals	[redacted]	[redacted]											[redacted]
State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imupted ARC Rate On CBOL Lines	Res - Imuputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imuputed ARC Rate on CBOL Lines	SLB - Imuputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imuputed ARC Rate on CBOL Lines	MLB - Imuputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imuputed ARC Rate on CBOL Lines	Unspecified - Imuputed ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
State1: Chesnee / Cherokee County	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Chesnee / Spartanburg County	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Example 3	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 4	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 5	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 6	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 7	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 8	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 9	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 10	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 11	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 12	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]
State2: Example 1	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	State																											
240515	Chesnee / Cherokee County	[redacted]		$ 16.40	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.44	$ 6.50	$ 23.87	$ 23.87	$ 23.87	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
240515	Chesnee / Spartanburg County			$ 16.40	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.44	$ 6.50	$ 23.87	$ 23.87	$ 23.87	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00		$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																													
	Label 1																													
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																													
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																													
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																													
	0	0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

No Input Required on this Form

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Chesnee Telephone Company, Inc. d/b/a Chesnee Commun	240515	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

		Primary / Non Primary Residential		SLB / BRI		MLB							
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Chesnee Telephone Company, Inc. d/b/a Chesnee Commun	240515													$ 436,193.43
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

| Filing Entity | CIK# | Study Area Name | TY 2021-2022 Total Eligible Recovery After Phase-Out Including Otherwise Unrecovered True-Up Revenue | TY 2021-2022 Interstate Eligible Recovery (After True-Up) | TY 2021-2022 Intrastate Eligible Recovery (After True-Up) | TY 2021-2022 Non-Rural Comp. Eligible Recovery (After True-Up) | TY 2021-2022 Total TF Forgiveness Cost Increments | ABC True-Up for TY 2021-2022 | Impacted ABC Revenue From CMA Lines Due to TF 2019-2020 | Total of Forgiveness Cost Ups for TF 2019-2020 | TY 2019-2020 Otherwise Unrecoverable True-Up Revenue | TY 2021-2022 Hostile Recovery Adjustment | TY 2021-2022 Expected Maximum ABC Revenue | TY 2021-2022 Impacted ABC Revenues, Accrued For 01/01/22 And Impacted For 01/01/2022 | TY 2021-2022 Expected Impacted ABC Revenues Accrued For CMA Lines For 01/01/22 Through [illegible] | TY 2021-2022 Expected Impacted CAF II Support After CAF II Phase-Out - CMA Lines | TY 2021-2022 Projected Eligible ABC Lines | TY 2021-2022 Projected CAF II Eligible Lines | TY 2021-2022 Projected ABC Eligible CMA Lines | TY 2021-2022 Total Projected Revenue From CMA Lines | TY 2022-2023 Total Eligible Recovery After Phase-Out Including Otherwise Unrecovered True-Up Revenue | TY 2022-2023 Interstate Eligible Recovery (After True-Up) | TY 2022-2023 Intrastate Eligible Recovery (After True-Up) | TY 2022-2023 Non-Rural Comp. Eligible Recovery (After True-Up) | TY 2022-2023 Total of Forgiveness Cost Increments | ABC True-Up for TY 2022-2023 | Impacted ABC Revenue From CMA Lines Due to TF 2021-2022 | Total of Forgiveness Cost Ups for TF 2021-2022 | TY 2022-2023 Otherwise Unrecoverable True-Up Revenue | TY 2022-2023 Hostile Recovery Adjustment | TY 2022-2023 Expected Maximum ABC Revenue | TY 2022-2023 Impacted ABC Revenues Accrued For 01/01/22 And Impacted For 01/01/2023 | TY 2022-2023 Expected Impacted ABC Revenues Accrued For CMA Lines For 01/01/22 Through [illegible] | TY 2022-2023 Expected Impacted CAF II Support After CAF II Phase-Out - CMA Lines | TY 2022-2023 Projected Eligible ABC Lines | TY 2022-2023 Projected CAF II Eligible Lines | TY 2022-2023 Projected ABC Eligible CMA Lines | TY 2022-2023 Total Projected Revenue From CMA Lines | TY 2023-2024 Total Eligible Recovery After Phase-Out Including Otherwise Unrecovered True-Up Revenue | TY 2023-2024 Interstate Eligible Recovery (After True-Up) | TY 2023-2024 Intrastate Eligible Recovery (After True-Up) | TY 2023-2024 Non-Rural Comp. Eligible Recovery (After True-Up) | TY 2023-2024 Total Forgiveness Cost Increments | ABC True-Up for TY 2023-2024 | Impacted ABC Revenue From CMA Lines Due to TF 2022-2023 | Total of Forgiveness Cost Ups for TF 2022-2023 | TY 2023-2024 Otherwise Unrecoverable True-Up Revenue | TY 2023-2024 Hostile Recovery Adjustment | TY 2023-2024 Expected Maximum ABC Revenue | TY 2023-2024 Impacted ABC Revenues Accrued For 01/01/22 And Impacted For 01/01/2024 | TY 2023-2024 Expected Impacted ABC Revenues Accrued For CMA Lines For 01/01/22 Through [illegible] | TY 2023-2024 Expected Impacted CAF II Support After CAF II Phase-Out - CMA Lines | TY 2023-2024 Projected Eligible ABC Lines | TY 2023-2024 Projected CAF II Eligible Lines | TY 2023-2024 Projected ABC Eligible CMA Lines | TY 2023-2024 Total Projected Revenue From CMA Lines | TY 2024-2025 Total Eligible Recovery After Phase-Out Including Otherwise Unrecovered True-Up Revenue | TY 2024-2025 Interstate Eligible Recovery (After True-Up) | TY 2024-2025 Intrastate Eligible Recovery (After True-Up) | TY 2024-2025 Non-Rural Comp. Eligible Recovery (After True-Up) | TY 2024-2025 Total Forgiveness Cost Increments | ABC True-Up for TY 2024-2025 | Impacted ABC Revenue From CMA Lines Due to TF 2023-2024 | Total of Forgiveness Cost Ups for TF 2023-2024 | TY 2024-2025 Otherwise Unrecoverable True-Up Revenue | TY 2024-2025 Hostile Recovery Adjustment | TY 2024-2025 Expected Maximum ABC Revenue | TY 2024-2025 Impacted ABC Revenues Accrued For 01/01/22 And Impacted For 01/01/2025 | TY 2024-2025 Expected Impacted ABC Revenues Accrued For CMA Lines For 01/01/22 Through [illegible] | TY 2024-2025 Expected Impacted CAF II Support After CAF II Phase-Out - CMA Lines | TY 2024-2025 Projected Eligible ABC Lines | TY 2024-2025 Projected CAF II Eligible Lines | TY 2024-2025 Projected ABC Eligible CMA Lines | TY 2024-2025 Total Projected Revenue From CMA Lines | TY 2025-2026 Total Eligible Recovery After Phase-Out Including Otherwise Unrecovered True-Up Revenue | TY 2025-2026 Interstate Eligible Recovery (After True-Up) | TY 2025-2026 Intrastate Eligible Recovery (After True-Up) | TY 2025-2026 Non-Rural Comp. Eligible Recovery (After True-Up) | TY 2025-2026 Total Forgiveness Cost Increments | ABC True-Up for TY 2025-2026 | Impacted ABC Revenue From CMA Lines Due to TF 2024-2025 | Total of Forgiveness Cost Ups for TF 2024-2025 | TY 2025-2026 Otherwise Unrecoverable True-Up Revenue | TY 2025-2026 Hostile Recovery Adjustment | TY 2025-2026 Expected Maximum ABC Revenue | TY 2025-2026 Impacted ABC Revenues Accrued For 01/01/22 And Impacted For 01/01/2026 | TY 2025-2026 Expected Impacted ABC Revenues Accrued For CMA Lines For 01/01/22 Through [illegible] | TY 2025-2026 Expected Impacted CAF II Support After CAF II Phase-Out - CMA Lines | TY 2025-2026 Projected Eligible ABC Lines | TY 2025-2026 Projected CAF II Eligible Lines | TY 2025-2026 Projected ABC Eligible CMA Lines | TY 2025-2026 Total Projected Revenue From CMA Lines |
|---|---|---

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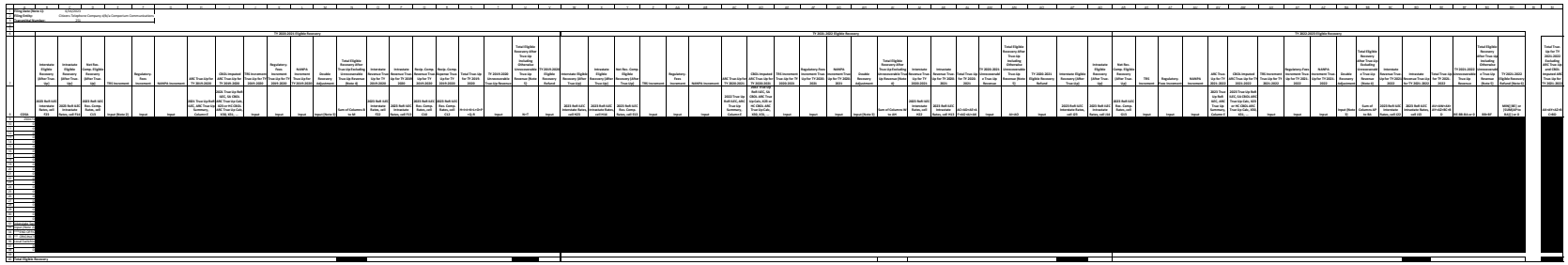

Filing Date:	6/16/2023
Filing Entity:	Citizens Telephone Company d/b/a Comporium Communications
Transmittal Number:	251
COSA (Note 1):	230473

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95**^10	0.5987	.95**^11	0.5688	.95**^12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
Total Expected Maximum Interstate Revenue	G102		J102		Q102	
Interstate True-up Adjustment	Input		Input		N102	
Interstate Eligible Recovery	F20-F21+F22		H20-H21-H22		J20-J21+J22	

				TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	TY 2021-2022 Actual Realized Units	TY 2021-2022 Expected Units Less Actual Realized Units	TY 2021-2022 Maximum Revenue	TY 2021-2022 True-Up Revenue	7/1/2023 Proposed Rate	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I	Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102-M102	H or .001 or .0002	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.00327			0.00327					----		0.00327		

		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching	----	----	----	----	0.001635			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.03338			0.033380					----		0.03338		

		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge		----	----	----	0.016690			----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
			----	----	----	----				----	----	----	----	----		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility	MOU per Mile	0.000139			0.000139					----		0.000139		
		Tandem Switched Termination	MOU per Term	0.000554			0.000554					----		0.000554		
		Tandem Switching	MOU	0.001946			0.001946					----		0.001946		

		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU	----	----	----				----	----	----		0.001		
		** SIGNALING FOR TANDEM SWITCHING **														

		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunked Facility VG	Per Mile	1.83			1.83					----		1.83		
		Direct Trunked Facility DS1	Per Mile	8.28			8.28					----		8.28		
		Direct Trunked Termination VG	Per Term	18.36			18.36					----		18.36		
		Direct Trunked Termination DS1	Per Term	42.95			42.95					----		42.95		

		** DEDICATED SIGNALING TRANSPORT **														

		** ENTRANCE FACILITIES **														
		Entrance Facilitiy DS1	Per Term	120.82			120.82					----		120.82		
		Entrance Facilitiy DS3	Per Term									----				

		** TOLL FREE DATABASE QUERRY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0023			0.00125					----		0.000200		
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0025			0.00135					----		0.000200		
		** LINE INFORMATION DATABASE														

		** BILLING NAME AND ADDRESS **														

Total																

Filing Date:	6/16/2023
Filing Entity:	Citizens Telephone Company d/b/a Comporium Communications
Transmittal Number:	251
COSA:	230473

Intrastate Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)	[redacted]	F9	[redacted]	F9	[redacted]
TY Baseline Adjustment Factor (BAF)	.95*^10	0.5987	.95*^11	0.5688	.95*^12	0.5404
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10	[redacted]	H9*H10	[redacted]	J9*J10	[redacted]
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54	[redacted]	J54	[redacted]	Q54	[redacted]
Intrastate True-up Adjustment	Input	[redacted]	Input	[redacted]	N54	[redacted]
Total Intrastate Eligible Recovery	F11-F12+F13	[redacted]	H11-H12+H13	[redacted]	J11-J12+J13	[redacted]

Intrastate Rate and Eligible Recovery Calculations

					TY 2021-2022			TY 2022-2023			TY 2023-2024							
	Intrastate Tariff Section	USOC	Intrastate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2021 Intrastate Rate (Note 3)	TY 2021-2022 Expected Intrastate Units	TY 2021-2022 Expected Maximum Intrastate Revenue	7/1/2022 Intrastate Rate	TY 2022-2023 Expected Intrastate Units	TY 2022-2023 Expected Maximum Intrastate Revenue	TY 2021-2022 Actual Realized Intrastate Units	TY 2021-2022 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2021-2022 Maximum Intrastate Revenue	TY 2021-2022 True-Up Intrastate Revenue	7/1/2023 Proposed Intrastate Rate	TY 2023-2024 Expected Intrastate Units	TY 2023-2024 Expected Maximum Intrastate Revenue
	Input	Input	Input (Note 2)	Input	Input	Input	E*F	E	Input	H*I	Input (Note 4)	F-K	Input (Notes 5, 6)	E*L or G54-M54	H	Input	O*P
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
			Terminating Tandem-Switched Common Transport														
			Tandem Switched Facility	MOU per Mile	0.000139	[redacted]		0.000139	[redacted]						0.000139	[redacted]	
			Tandem Switched Termination	MOU per Term	0.000554			0.000554							0.000554		
			Terminating Tandem Switching														
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
			Originating and Terminating Entrance Facilities														
			Originating and Terminating Tandem-Switched Dedicated Transport														
			Originating and Terminating Direct-Trunked Transport														
			Direct Trunk Facility														
			Direct Trunk Termination														
Total							[redacted]			[redacted]			[redacted]	[redacted]			[redacted]

	A	B
1	**Filing Date:**	6/16/2023
2	**Filing Entity:**	Citizens Telephone Company d/b/a Comporium Communications
3	**Transmittal Number:**	251
4	**COSA:**	230473

Net Reciprocal Compensation Eligible Recovery Summary

		TY 2021-2022		TY 2022-2023		TY 2023-2024	
9	**Reciprocal Compensation Eligible Recovery Revenue**	**C23**		**D23**		**E23**	
10	**Reciprocal Compensation Revenue True-Up**	**Input (Note 1)**		**----**		**----**	
11	**Reciprocal Compensation Eligible Recovery Expense**	**C29**		**D29**		**E29**	
12	**Reciprocal Compensation Expense True-Up**	**Input**		**----**		**----**	
13	**Net Reciprocal Compensation Eligible Recovery**	**C9+C10-C11-C12**		**E9+E10-E11-E12**		**G9-G11**	

Reciprocal Compensation Eligible Recovery Revenue Calculations

17	Revenue Category (Notes 2, 3)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
18		Input	.95^10*B	.95^11*B	.95^12*B
19	**End Office Switching**				
20	**Tandem Switching**				
21	**Common Transport**				
22	**Transport & Termination**				
23	**Total**				

Reciprocal Compensation Eligible Recovery Expense Calculations

27	Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
28		Input	.95^10*B	.95^11*B	.95^12*B
29	**Total Expense**				

Filing Date:	6/16/2023
Filing Entity:	Citizens Telephone Company d/b/a Comporium Communications
Transmittal Number:	251
COSA:	230473

TY 2023-2024 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	**USOC**	**Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements**	**Unit of Demand (e.g., MOU)**	**7/1/2022 Intrastate Toll Free Rate**	**7/1/2023 Proposed Intrastate Toll Free Rate**
Input	**Input**	**Input (Note 1)**	**Input**	**Input (Note 1)**	**E or .0002**
		**** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE ****			
		Originating Carrier Common Line			
		Carrier Common Line - Originating	MOU		----
		Originating Local Switching			
		Local Switching Originating	MOU	0.001635	----

		Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)			
		Information Surcharge		0.01669	----
		Residual Interconnection Charge			----

		**** TOLL FREE DATABASE QUERY ****			
		Toll Free Database Access Service Queries - Basic	per query	0.00125	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.00135	0.000200

Total

Filing Date (enter w/leading '): 6/16/2023 **ARC-TUP**

Holding Company: Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
230473	All Exchanges	$ -	[redacted]						$ -							$ -				$ -						
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
		Total																								

Filing Date (enter w/leading '): 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BN on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area..
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue from Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4) From RC CAF Calc O10	Input (Note 5) From RC CAF Calc P10	O-P	Input (Note 6) From RC CAF Calc R10	Q+R	M or S-K	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
230473	All Exchanges	$ 1.70			$ 3.00			$ -			$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/16/2023

ARC and Imputed ARC-TUP

Holding Company: Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Citizens Telephone Company d/b/a Comporium Communications	**230473**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	North Carolina																					
230473	All Exchanges	[redacted]		$ 19.68	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 26.91	$ 26.91	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Rate Ceiling Component Charges Calculation – RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS				
	State3																			
	Label 1																			
S3StudyArea	***Example 1***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 3***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 2																			
S3StudyArea	***Example 4***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 6***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 7***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 8***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 3																			
S3StudyArea	***Example 9***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	Label 4																			
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
0	***0***	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2023
Holding Compan Not A Holding Company
Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)												Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal		Rate Ceiling Comp. Chgs	Rate Ceiling Comp. Chgs	Previous Yr Tariffed	Previous Yr Tariffed	nonCentrex Tariff Period	Centrex Tariff Period	Federal	Previous Yr Tariffed	Previous Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS		USF	SLC		w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/16/2023
Holding Company: Not A Holding Company
Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Enter in cell D6 of this worksheet the amount that is in cell BK40, worksheet 2023 Eligible Recovery Summary, workbook 2023 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell J10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell M10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell L10, worksheet CAF Calc, workbook 2023 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 291,596
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines	[redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	[redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2023 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]	[redacted]										[redacted]
North Carolina													
	State1: All Exchanges	[redacted]	[redacted]	$ 26.91	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.91	YES	[redacted]
	State1: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State1: Totals	[redacted]	[redacted]										[redacted]
State2													
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Totals	[redacted]	[redacted]										[redacted]

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]	[redacted]											[redacted]
State1: All Exchanges	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES	[redacted]
State1: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 3	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 4	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 5	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 6	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 7	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 8	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 9	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 10	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 11	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Example 12	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State1: Totals	[redacted]	[redacted]											[redacted]
State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Example 2	[redacted]	[redacted]	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Totals	[redacted]	[redacted]											[redacted]

Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imupted ARC Rate On CBOL Lines	Res - Imuputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imuputed ARC Rate on CBOL Lines	SLB - Imuputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imuputed ARC Rate on CBOL Lines	MLB - Imuputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imuputed ARC Rate on CBOL Lines	Unspecified - Imuputed ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]	[redacted]						[redacted]		[redacted]
State1: All Exchanges	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
State1: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 3	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 4	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 5	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 6	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 7	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 8	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 9	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 10	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 11	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Example 12	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State1: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]
State2: Example 1	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Example 2	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]
State2: Totals	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]

Filing Date: 6/16/2023

Holding Compar Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	North Carolina																											
230473	All Exchanges	[redacted]	[redacted]	$ 19.68	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 26.91	$ 26.91	$ 26.91	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00			

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																												
	0	0 [redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	0	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 39			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/16/2023

Holding Compan Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

No Input Required on this Form

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue

CAF ICC Support After ARC Imputation for CBOL Lines [redacted]

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Citizens Telephone Company d/b/a Comporium Communica	230473	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	0											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/16/2023

Holding Company: Not A Holding Company

Filing Name: Citizens Telephone Company d/b/a Comporium Communications

0

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	Study Area ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4)	CAF ICC Support After ARC Imputation For CBOL Lines

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

		Primary / Non Primary Residential		SLB / BRI		MLB							
Study Area Names	Study Areas	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
Citizens Telephone Company d/b/a Comporium Communic	230473													$ 377,234.26
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	0													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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Filing Entity	CIKs	Study Area Name	TY 2021–2022 Total Eligible Recovery After Phase-Out (including Otherwise Disallowed) + True-Up Revenue	TY 2021–2022 Interstate Eligible Recovery (After True-Up)	TY 2021–2022 Intrastate Eligible Recovery (After True-Up)	TY 2021–2023 Net Study Area Eligible Recovery (After True-Up)	TY 2023–2023 Total PY Progression Cost Increments	ABC True-Up for TY 2021–2022	Impacted ABC Revenue From CBGs Lines Due to TY 2023–2024	Total of Progression Cost Ups for TY 2023–2024	TY 2024–2024 Otherwise Unrecoverable	TY 2024–2024 Flexible Recovery Adjustment	TY 2024–2023 Expected Maximum ABC Revenue	TY 2023–2032 Impacted CBGs Revenues, Accounted For In ELIGIBLE And Impacted For In ACTUAL	TY 2023–2032 Impacted CBGs Revenues, Accounted For In ELIGIBLE And Impacted For In ACTUAL (CBG Lines Only)	TY 2023–2027 Projected Pre-Eligible ABC Lines	TY 2024–2027 Projected CAF II Eligible ABC Lines	TY 2024–2027 Projected Eligible ABC Lines	TY 2024–2023 Total Projected Revenue From CBGs Lines	TY 2022–2023 Total Eligible Recovery After Phase-Out (including Otherwise Disallowed) + True-Up Revenue	TY 2023–2023 Interstate Eligible Recovery (After True-Up)	TY 2023–2017 Intr. Study Comp. Eligible Recovery (After True-Up)	TY 2023–2027 Total of All Progression Cost Increments	ABC True-Up for TY 2024–2025	Impacted ABC Revenue From CBGs Lines Due to TY 2024–2025	Total of Otherwise Unrecoverable	TY 2025–2024 Flexible Recovery Adjustment	TY 2025–2024 Expected Maximum ABC Revenue	TY 2024–2024 Impacted CBGs Revenues, Accounted For In ELIGIBLE And Impacted For In ACTUAL	TY 2024–2024 Expected CAF II Support Revenue From Projected Eligible ABC Lines	TY 2025–2024 Expected CAF II Support Revenue From Actualized Pre-CBGs Lines	TY 2025–2024 Projected Pre-Eligible ABC Lines	TY 2025–2025 Projected Post-Eligible ABC Lines	TY 2025–2025 Projected CAF II Eligible ABC Lines	TY 2025–2025 Total Projected Revenue Demand	TY 2025–2025 Total Projected Revenue From CBGs Lines	TY 2021–2021 Total Eligible Recovery After Phase-Out (including Otherwise Disallowed) + True-Up Revenue	TY 2021–2021 Interstate Eligible Recovery (After True-Up)	TY 2021–2021 Intr. Study Comp. Eligible Recovery (After True-Up)	TY 2021–2021 Progression Cost Increments	ABC True-Up for TY 2021–2022	Impacted ABC Revenue From CBGs Lines Due to TY 2021–2022	Total of Otherwise Unrecoverable	TY 2022–2024 Flexible Recovery Adjustment	TY 2022–2024 Expected Maximum ABC Revenue	TY 2021–2024 Impacted CBGs Revenues, Accounted For In ELIGIBLE And Impacted For In ACTUAL	TY 2021–2024 Expected CAF II Support Revenue From Projected Eligible ABC Lines	TY 2021–2024 Expected CAF II Support Revenue From Actualized Pre-CBGs Lines	TY 2021–2024 Projected Pre-Eligible ABC Lines	TY 2021–2024 Projected Post-Eligible ABC Lines	TY 2021–2024 Projected CAF II Eligible ABC Lines	TY 2021–2024 Total Projected Revenue Demand	TY 2021–2024 Total Projected Revenue From CBGs Lines
Form Five Ivy Inch Jeff Bell	2000100, 4567100, 5678100	Eligible Recovery Summary, Line 04	Eligible Recovery Summary, cell 04	Eligible Recovery Summary, cell 05	Eligible Recovery Summary, cell 06	Eligible Recovery Summary, cell 07	Eligible Recovery Summary, cell 08:J08	Eligible Recovery Summary, cell 09	Eligible Recovery Summary, cell 10	Eligible Recovery Summary, cell 11	Eligible Recovery Summary, cell 12	Eligible Recovery Summary, cell 13	Eligible Recovery Summary, cell 14	Eligible Recovery Summary, cell