

Exogenous Costs
Filing Date: 6/16/2023
Filing Entity: Pine Island Telephone Company
Transmittal Number: 11

Contribution Factors Embedded in Current Rates			2023 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order
Reg Fee Factor:	0.000000		Reg Fee Factor:	0.000000	
NANPA Factor:	0.000000		NANPA Factor:	0.000000	
Other CTS TRS Factor:	0.000000		Other CTS TRS Factor:	0.000000	
IP-CTS TRS Factor:	0.000000		IP-CTS TRS Factor:	0.000000	

Input from 2023 FCC Form 499A													Input from 2023 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2023 FCC Form 499-A and input the result below)		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS (P CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 x (1 + Col 11)
Blue Earth Communications, Inc.	Blue Earth Communications, Inc.	361454	Pine Island Telephone Company	\$11,568.00	\$0.00	\$0.00	\$576,747.00	\$147,207.00	\$0.00	\$0.00	\$0.00	\$576,747.00	\$147,207.00	0.272987	\$0.00

*Line 412a is equivalent to Line 412e on form 499-A
** If the percentage of BDS revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

		Exogenous Costs Using 2022 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2023 Contribution Factors (if available) - BDS Non Competitive Services									
End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2022**	Was your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2023?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2023 Exog Costs	BDS Portion of 2023 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than \$1,000, Reg Fee = \$0	Col 8 x 2022 IP TRS Factor	Col 9 x 2022 TRS Factor	If Col 4 greater than \$0, maximum value of sum of Col 17 + Col 18, and \$25. If Col 4 = \$0, Total TRS Fee = \$0	Maximum value of (Col 4 + Col 3 - Col 7) x 2022 NANPA Factor and \$25	Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2023 Reg Fee Factor. If EC is exempt or result is less than \$1,000, Reg Fee = \$0	Col 8 x 2023 IP TRS Factor	Col 9 x 2023 Other TRS Factor	If Col 4 greater than \$0, maximum value of sum of Col 25 + Col 26, and \$25	Maximum value of (Col 4 + Col 3 - Col 7) x 2023 NANPA Factor and \$25	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, \$0 for annual filing	Col 30 + Col 31 - Col 22
0.000000	100.000000	1	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$50.00	\$0.00	1	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$50.00	\$0.00	\$0.00	\$0.00

Factor Dev
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Source	
GDP-PI Q4 2021 121.331	https://apps.bea.gov/iTable/?reqid=19&step=2&isuri=1&categories=survey
GDP-PI Q4 2022 129.502	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/22. Table 1.1.4. Price Index for Gross Domestic Product as of 3/31/23.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2022 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2022 - GDP-PI Q4 2021) / GDP-PI Q4 2021	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	(Select July 1, 2022 or October 1, 2022 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing or "NA" if last BDS filing was effective July 1, 2022	Input proposed PCI from BDS annual filing or "NA" if last BDS filing was effective July 1, 2022	Input amount from BDS mid-course filing or "NA" if last BDS filing was effective July 1, 2022	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2022)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
Blue Earth Communi	Blue Earth Communi	361454	Pine Island Telephone Com	2.0000%	6.7345%	\$38,084.04	\$0.00	1.0000	102.9053	107.7774	October 1, 2022	NA	NA	NA	1.000000	107.777400	June 30, 2023	July 1, 2023

361454 TRP
Filing Date:
Filing Entity:
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6/16/2023
Pine Island Telephone Company

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

999901
Pine Island Telephone Company
107.7774
102.9053

Study Area Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Line No.	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2022 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	At Last PCI Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61

Recurring Charges

											Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category Col 62	Rate at Last PCI Update (October 1, 2022) Col 63	Current Rate (June 30, 2023) Col 64	Proposed Rate (July 1, 2023) Col 65	Percent Rate Change from Current Rate to Proposed Rate Col 66	Average Monthly Demand Over Base Period (Calendar Year 2022) Col 67	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 5-YR Term Plan Demand (20% Discount) Col 68	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2022) In a 3-YR Term Plan Demand (10% Discount) Col 69	At Last PCI Update (October 1, 2022) Col 70	At Current Rate (June 30, 2023) Col 71	At Current Rate (July 1, 2023) Col 72	Difference Proposed - Current Col 73	
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71	
Example	Channel Mileage Facility	VG				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
		VG	\$4.32	\$4.32	\$4.65	7.6%	1.44	0.00	0.00	\$0.22	\$6.22	\$6.70	\$0.48	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
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						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	
						0.0%				\$0.00	\$0.0			

[illegible]