

Filing Date (enter w/leading '0'):

6/16/2023

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Lonsdale Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$6,696.00	\$6,204.00	\$492.00

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Primary/Non Primary Residential							SLB / BRI						
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
			B	C	D = C - B	E = A * B	F = A * C	G = F - E		I	J	K = J - I	L = H * I	M = H * J	N = M - L
361422	Lonsdale	\$ -	-	-	-	-	-	-	3.00	792.00	758.00	(34.00)	2,376.00	2,274.00	(102.00)

O	P	Q	R	S	T	U	V	W	X	Y
MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Engine Tariff Period Projected Lines	ARC Engine Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Engine Tariff Period Projected Lines	ARC Engine Tariff Period Actual Lines	Difference	ARC Engine Tariff Period Projected Revenue	ARC Engine Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
3.00	1,440.00	1,310.00	(130.00)	-	-	-	-	4,320.00	3,930.00	(390.00)

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ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column BJ on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell Q23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Study Area Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Study Area Projected Maximum ARC Revenues	TY 2021-2022 Study Area Projected Tariffed ARC Revenues	TY 2021-2022 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M
\$ 72,045		\$ 72,045	\$ 7,500	\$ 7,560	\$ 7,554	-0.08%	\$ 7,554	\$ 7,554	\$ 972	\$ 972	\$ 8,526

		Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
Study Area (COSA)	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
Input		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
361422	Lonsdale	\$ -	-	-	\$ -	-	-	-	-	-	-	-	-

TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Study Area Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 75,411	\$ 69,615	\$ 5,796	\$ -	\$ 5,796	\$ -	\$ -	\$ -	-	\$ -

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2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell B140.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Holding Company Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Holding Company Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2021-2022	TY 2021-2022 Holding Company Projected Maximum ARC Revenues	TY 2021-2022 Holding Company Projected Tariffed ARC Revenues	TY 2021-2022 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Holding Company Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M
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361422	Lonsdale	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
		\$ -			\$ -								

TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Holding Company Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 75,411	\$ 69,615	\$ 5,796	\$ -	\$ 5,796	\$ -		\$ -		\$ -

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Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Lonsdale Telephone Company	361422	\$ 6,696.00	\$ 6,204.00	\$492.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 6,696.00	\$ 6,204.00	\$492.00