

Filing Date: 6/16/2023
 Holding Company: LaFourche Telephone Company, L.L.C.
 Filing Name: LaFourche Telephone Company, L.L.C.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	nonCentrex	Centrex	Federal		
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USE	Federal SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate				Tariff Period Projected Lines	Tariff Period Projected Lines	SLC-MLB		
LA	270433 ALL			\$ 16.78	\$ 0.97	\$ -	\$ 1.00	\$ 1.25	\$ 0.05	\$ 1.20	\$ 6.50	\$ 27.75	\$ 27.75	\$ 2.25	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00			

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell K10, worksheet CAFCalc, workbook 2023 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CAF-BLS CBOL Rate Calc, workbook 2023 61.38 CAF-BLS CBOL Rate Calculation, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2023 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2023 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & J

MULTI-LINE BUSINESS								Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ 2.25			3.00			\$ 3.00			\$ -	

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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS		
		Res / NP		SLB / BRI		RESIDENCE / NP / BRI / SLB (excluding Lifeline)						Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Mandatory	State	State	Federal	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
Projected Lines	Projected Lines	R1 rate	EAS	Zone	SLC	E911	TR5	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
LA																									
270433 ALL				\$ 16.78	\$ 0.97	\$ -	\$ 1.00	\$ 1.25	\$ 0.05	\$ 1.20	\$ 6.50	\$ 27.75	\$ 27.75	\$ 27.75	\$ 2.25	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.25		\$ 3.00		\$ 3.00	

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Transmittal Number:	39
COSA (Note 1):	270433

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	2019
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 2)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

	Interstate Eligible Recovery Summary					
	TY 2021-2022		TY 2022-2023		TY 2023-2024	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11	
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17	
TY Baseline Adjustment Factor (BAF)	.95^A10	0.5987	.95^A11	0.5688	.95^A12	0.5404
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19	
NECA Pool Administration Expense	Input		Input		Input	
Total Expected Maximum Interstate Revenue	K86		R86		Q86	
Interstate True-up Adjustment	Input		Input		N86	
Interstate Eligible Recovery	F20+F21-F22+F23		H20+H21-H22+H23		J20+J21-J22+J23	

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	TY 2021-2022 Interstate Rate and Eligible Recovery Calculations			TY 2022-2023 Interstate Rate and Eligible Recovery Calculations		
				7/1/2021 Rate (Note 5)	TY 2021-2022 Expected Units	TY 2021-2022 Total Expected Maximum Revenue	7/1/2022 Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue
				Input	Input	E*F	E or .5*E or .001 or E - (E - .0002)*.5	Input	H*I
		END OFFICE ACCESS SERVICE							
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **							
17.2.3		Local Switching Premium - Originating (Non-Toll Free)	MOU	0.019452			0.019452		
		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **							
17.2.3		Local Switching Premium - Originating (Toll Free)	MOU	0.019452			0.009726		
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE ORIGINATING BEGINNING TY 2021-2022 **							
17.2.3		Info Surcharge Premium - Originating (Non-Toll Free)	100 MOU	0.042794			0.042794		
		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **							
17.2.3		Info Surcharge Premium - Originating (Toll Free)	100 MOU	0.042794			0.021397		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **							
17.2.2		Tandem Switched Terminations	MOUxTerms	0.000849			0.000849		
17.2.2		Tandem Switched Facility	MOUxMixBIP	0.000163			0.000163		
17.2.2		Tandem Switching	MOU	0.002140			0.002140		
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT BEGINNING TY 2021-2022 **							
		Joint Tandem Switchd Transport	MOU	0.001000			0.001000		
		** SIGNALING FOR TANDEM SWITCHING **							
		** DIRECT-TRUNKED TRANSPORT **							
17.2.2		Direct Trunk Terminations - VG	Termination	11.68			11.68		
17.2.2		Direct Trunk Terminations - DS1	Termination	28.30			28.30		
17.2.2		Direct Trunk Facility - VG	MOUxMile	1.16			1.16		
17.2.2		Direct Trunk Facility - DS1	MOUxMile	5.45			5.45		
		** DEDICATED SIGNALING TRANSPORT **							
		** ENTRANCE FACILITIES **							
		** TOLL FREE DATABASE QUERY **							
		Toll Free Database Access Service Queries - Basic	per query	0.004248			0.002224		
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.004248			0.002224		
		** LINE INFORMATION DATABASE **							
		** BILLING NAME AND ADDRESS **							

Total

Rate Element Note: Tariffed rate elements with no expected demand in the forecasted tariff year have been omitted from the TRP. Any realized revenue with omitted rates will be included in the trueup calculation.

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Net Reciprocal Compensation Eligible Recovery Summary			
	TY 2021-2022	TY 2022-2023	TY 2023-2024
Reciprocal Compensation Eligible Recovery Revenue	C23	D23	E23
Reciprocal Compensation Revenue True-Up	Input (Note 1)	----	----
Reciprocal Compensation Eligible Recovery Expense	C29	D29	E29
Reciprocal Compensation Expense True-Up	Input	----	----
Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12	E9+E10-E11-E12	G9-G11

Reciprocal Compensation Eligible Recovery Revenue Calculations				
Revenue Category (Note 1)	FY 2011 Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue	TY 2023-2024 Rec. Comp. Eligible Recovery Revenue
End Office Switching	Input	.95 ¹⁰ *B	.95 ¹¹ *B	.95 ¹² *B
Tandem Switching				
Common Transport				
Transport & Termination				
Total				

FY 2011 Reciprocal Compensation Expense				
Expense Category	FY 2011 Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense	TY 2023-2024 Rec. Comp. Eligible Recovery Expense
	Input	.95 ¹⁰ *B	.95 ¹¹ *B	.95 ¹² *B
Total Expense				

Note 1: Input data for tariff years other than the current tariff year should be the same as the data reflected on the RoR ILEC Rec. Comp. Rates worksheet submitted as part of the immediately prior annual filing.

Filing Entity	COSA	Study Area Name	TY 2021-2022 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Interstate Eligible Recovery (After True-Up)	TY 2021-2022 Intrastate Eligible Recovery (After True-Up)	TY 2021-2022 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2021-2022 Total of Exogenous Cost Increments	ARC True-Up for TY 2019-2020
LaFourche Telephone Company, L.L.C.	270433	LaFourche Telephone Company, L.L.C.						

Imputed ARC Revenue From CBOL Lines True Up For TY 2019-2020	Total of Exogenous Cost True-Ups for TY 2019-2020

TY 2019-2020 Otherwise Unrecoverable True-Up Revenue	TY 2021-2022 Double Recovery Adjustment	TY 2021-2022 Expected Maximum ARC Revenue	TY 2021-2022 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2021-2022 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2021-2022 Projected Res Eligible ARC Lines	TY 2021-2022 Projected SLB Eligible ARC Lines	TY 2021-2022 Projected MLB Eligible ARC Lines	TY 2021-2022 Total Projected CBOL Line Demand	TY 2021-2022 Total Projected Revenue From CBOL Lines	TY 2022-2023 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Interstate Eligible Recovery (After True-Up)
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TY 2022-2023 Intrastate Eligible Recovery (After True-Up)	TY 2022-2023 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2022-2023 Total of Exogenous Cost Increments	ARC True-Up for TY 2020-2021	Imputed ARC Revenue From CBOL Lines True Up For TY 2020- 2021	Total of Exogenous Cost True-Ups for TY 2020-2021	TY 2020-2021 Otherwise Unrecoverable True-Up Revenue	TY 2022-2023 Double Recovery Adjustment	TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines
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TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines	TY 2023-2024 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Interstate Eligible Recovery (After True- Up)	TY 2023-2024 Intrastate Eligible Recovery (After True- Up)	TY 2023-2024 Net Recip. Comp. Eligible Recovery (After True- Up)	TY 2023-2024 Total of Exogenous Cost Increments	ARC True-Up for TY 2021- 2022	Imputed ARC Revenue From CBOL Lines True Up For TY 2021- 2022	Total of Exogenous Cost True-Ups for TY 2021- 2022	TY 2021-2022 Otherwise Unrecoverable True-Up Revenue	TY 2023-2024 Double Recovery Adjustment	TY 2023-2024 Expected Maximum ARC Revenue
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TY 2023-2024 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2023-2024 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	TY 2023-2024 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2023-2024 Projected Res Eligible ARC Lines	TY 2023-2024 Projected SLB Eligible ARC Lines	TY 2023-2024 Projected MLB Eligible ARC Lines	TY 2023-2024 Total Projected CBOL Line Demand	TY 2023-2024 Total Projected Revenue From CBOL Lines

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Not Applicable. Company developed imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell B140.
3. Enter in cell F23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2023 RoR ILEC Data, worksheet 2023 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2021 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2021-2022 Holding Company Eligible Recovery (Including TY 2019-2020 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up For TY 2021-2022 Excluding ARC True-Up and CBOL Imputed True-Up for TY 2021-2022	TY 2021-2022 Holding Company Eligible Recovery Plus Total True-Up for TY 2021-2022 Excluding ARC True-Up and CBOL Imputed True-Up for TY 2021-2022	TY 2021-2022 Holding Company Projected Maximum ARC Revenues	TY 2021-2022 Holding Company Projected Tariffed ARC Revenues	TY 2021-2022 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2021-2022 Holding Company Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2021-2022 Holding Company Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2021-2022 Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Holding Company Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2019-2020 Unrecoverable True-Up Revenue	TY 2021-2022 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+)	J or E	Sum of G&H is Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q-R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI		MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)
n/a	n/a	\$ -	Input	C*D	\$ -	Input	F*G	Input	I*J	Input	-	L*M
Total												

Study Area Names	Study Area	TY 2021-2022 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2021-2022 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From CBOL Lines True Up For TY 2021-2022
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*X23
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
Holding Company Total				

Filing Date (enter w/leading '):

6/16/2023

ARC-TUP

Holding Company:

LaFourche Telephone Company, L.L.C.

Filing Name:

LaFourche Telephone Company, L.L.C.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
LaFourche Telephone Company, L.L.C.	270433			
	Total			